

The City of Oakdale recognizes and supports the Choose Civility program, an initiative of the Stanislaus County Office of Education.

CITY OF OAKDALE CITY COUNCIL FINAL—REVISED REGULAR MEETING AGENDA

City Council Chambers 277 North Second Avenue • Oakdale • CA 95361

Monday, July 17, 2017

7:00 PM

City Council Chambers

Welcome to your City of Oakdale City Council meeting.

Your City Council are: Mayor Pat Paul Mayor Pro Tem Tom Dunlop Council Member Cherilyn Bairos Council Member J.R. McCarty Council Member Richard Murdoch

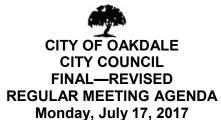
Note: California law prohibits the City Council from taking action on any matter that is not on the posted agenda unless it is determined to be an emergency by the Council. All items will be referred to staff for follow-up and placed on a future agenda.

- 1. Call to Order 7:00 p.m.
- 2. City Council Members Present/Absent
- 3. Pledge of Allegiance
- 4. Invocation Provided by Pastor Bob Dye, Calvary Chapel Oakdale
- 5. Report Out of Closed Session
- 6. Presentations/Acknowledgements
 - 6.1: Presentation of Life Saving Medal by Police Chief Heller to Sergeant Keri Sturges, Police Officer Andrew Stever, Public Safety Dispatcher Serena Van Dyke, and Reserve Police Officer Richard Plath.
 - 6.2: Presentation of Proclamation Proclaiming Tuesday, August 1, 2017 as "National Night Out" in the City of Oakdale.

7. Additions/Deletions

8. Public Comments

This is the time set aside for citizens to address the City Council on issues within the City Council's jurisdiction that are not on the posted agenda this evening. The Mayor will ask for a show of hands of those individuals present who wish to address the Council. Individual speakers are asked to keep spoken comments within a five-minute duration, although this time limit may be modified based on the number of people who indicate their desire to address the Council. California law prohibits the City Council from taking action on any item not appearing on the posted agenda except that Council may refer the matter to staff for follow-up or request it be placed on a future agenda.



Next Ordinance: 1250

9. Appointment to Boards and Commissions

None Scheduled.

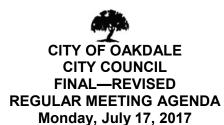
10. City Council Consent Agenda

The consent agenda is comprised of Items 10.1 through 10.8. Unless there is discussion by a member of the audience/Council they may be approved in one motion.

- 10.1: Approve the Regular City Council Meeting Minutes of June 19, 2017.
- 10.2: Receive and File the Warrant List for the period of June 14, 2017 to July 12, 2017.
- 10.3: Waive Readings of Ordinances/Resolutions except by Title.
- 10.4: Second Reading of Ordinance 1249, an Ordinance of the City of Oakdale, California Amending the Oakdale City Code, Chapter 14 Health and Sanitation, by adding Article IV, Disposal of Pharmaceutical Controlled Substances.
- <u>10.5:</u> <u>Adopt Resolution 2017-</u>, <u>a Resolution of the City of Oakdale City Council</u> <u>Accepting the C Street Phase 1 Project Improvements in the amount of \$816.298.84</u> <u>and Authorizing the Filing of a Notice of Completion.</u>
- <u>10.6:</u> <u>Adopt Resolution 2017-</u> <u>a Resolution of the City of Oakdale City Council</u> <u>Accepting the Second Avenue Project Improvements in the amount of \$623,828.28</u> <u>and Authorizing the Filing of a Notice of Completion.</u>
- <u>10.7:</u> Adopt Resolution 2017- <u>a Resolution of the City of Oakdale City Council</u> Authorizing a Variable Width Public Utilities Easement (PUE) at the Oakdale Community Park and Authorizing the Filing with the County Recorder.
- <u>10.8:</u> Adopt Resolution 2017-_____, a Resolution of the City of Oakdale City Council Authorizing the City Manager to Sign Program Supplement Agreement No. 031-F between the City of Oakdale and the California Department of Transportation for Project STPL-5153(039), the C Street Phase III Pavement Project, in the Amount of \$237,526.00.

11. Public Hearings

11.1: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer's Report(s) and Ordering the Levy and Collection of Assessments for Bridle Ridge and The Vineyard Landscape and Lighting Maintenance Districts for Fiscal Year 2017/2018. (Public Hearing Notice Published in the Oakdale Leader July 5. 2017.)



Next Ordinance: 1250

Recommended Actions:

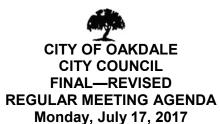
- (1) Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and the Ordering the Levy and Collection of Assessments for the Bridle Ridge Landscape and Lighting Maintenance District for Fiscal Year 2017/2018.
- (2) Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and the Ordering the Levy and Collection of Assessments for The Vineyard Landscape and Lighting Maintenance District for Fiscal Year 2017/2018.
- 11.2: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer's Report and Ordering the Levy and Collection of Assessments for Burchell Hill Landscape and Lighting Maintenance Districts for Fiscal Year 2017/2018. (Public Hearing Notice Published in the Oakdale Leader July 5, 2017.)

Recommended Action: Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and the Ordering the Levy and Collection of Assessments for the Burchell Hill Landscape and Lighting and Maintenance District for Fiscal Year 2017/2018.

11.3: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) and Zone 3 (Sunset Meadows) for Fiscal Year 2017/2018. (Public Hearing Notice Published in the Oakdale Leader July 5, 2017.)

Recommended Actions:

- Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) for Fiscal Year 2017/2018.
- Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows) for Fiscal Year 2017/2018.
- 11.4: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) Fiscal Year 2017/2018. (Public Hearing Notice Published in the Oakdale Leader July 5, 2017.)



Next Ordinance: 1250

Recommended Action: Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) for Fiscal Year 2017/2018.

<u>11.5:</u> Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01. Zone 4 (Sterling Hills) for Fiscal Year 2017/2018. (Public Hearing Notice Published in the Oakdale Leader July 5, 2017.)

Recommended Action: Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) for Fiscal Year 2017/2018.

11.6: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01. Zone 5 (Murdoch Estates) for Fiscal Year 2017/2018. (Public Hearing Notice Published in the Oakdale Leader July 5. 2017.)

Recommended Action: Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District 03-01, Zone 5 (Murdoch Estates) for Fiscal Year 2017/2018.

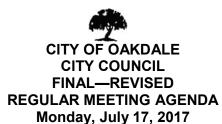
12. Staff Reports

12.1: Consider a Resolution of the City of Oakdale City Council Awarding the Bid for the C Street. Phase 3 Wet Utility Replacement Project to Rolfe Construction in the amount of \$274.771.35 from Water Capital Replacement Fund 624 and Sewer Capital Replacement Fund 621, CP1729.

Recommended Action: Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Awarding the Bid for the C Street, Phase 3 Wet Utility Replacement Project to Rolfe Construction in the amount of \$274,771.35 from Water Capital Replacement Fund 624 and Sewer Capital Replacement Fund 621, CP1729.

12.2: Receive 2016-17 Capital Improvement Program (CIP) Update.

Recommended Action: No action required.



Next Ordinance: 1250

12.3: Receive Update on Cannabis Business Pilot Program in Oakdale and Consider by Minute Order Approval of a Cannabis Pilot Program Submittal Review Process and Election of Two Council Members to Serve on the Cannabis Proposal Review Committee (CPRC).

Recommended Actions:

- 1) By Minute Order City Council of the City of Oakdale Approve a Cannabis Pilot Program Submittal Review Process.
- 2) By Minute Order City Council of the City of Oakdale Elect Two Council Members to Serve on the Cannabis Proposal Review Committee (CPRC).

13. City Manager's Report

<u>13.1:</u> July 2017 Department Reports.

14. City Council Items

14.1: Consider a Resolution of the City Council of the City of Oakdale Designating a Voting Delegate and Up To Two Alternates to Take Action on Resolutions that Establish League Policy at the Annual Business Meeting on Friday September 15, 2017.

Recommended Action: Adopt Resolution 2017-____, a Resolution of the City Council of the City of Oakdale Designating a Voting Delegate and Up To Two Alternates to Take Action on Resolutions that Establish League Policy at the Annual Business Meeting, on Friday September 15, 2017.

15. Adjournment

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Hall, 209-845-3571. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II).

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available in the City Clerk's office at City Hall located at 280 North Third Avenue, Oakdale, California.

DECLARATION OF POSTING

I, Kathy Teixeira, City Clerk for the City of Oakdale, certify that I caused to be posted a copy of the City of Oakdale City Council Final Revised Agenda for the Regular Meeting of Monday, July 17, 2017 at the City Council Chambers, 277 North Second Avenue, Oakdale, CA, 95361 on Friday, July 14, 2017.

Dated: July 14, 2017

<u>/s/Kathy Teixeira</u> Kathy Teixeira, CMC City Clerk

AGENDA ITEM 6.1:

Presentation of Life Saving Medal by Police Chief Heller to Sergeant Keri Sturges, Police Officer Andrew Stever, Public Safety Dispatcher Serena Van Dyke, and Reserve Police Officer Richard Plath

AGENDA ITEM 6.2:

Presentation of Proclamation Proclaiming Tuesday, August 1, 2017 as "National Night Out"



CITY OF OAKDALE CITY COUNCIL DRAFT REGULAR MEETING MINUTES

City Council Chambers 277 North Second Avenue Oakdale, California

Monday, June 19, 2017	7:00 PM

City Council Chambers

1. CALL TO ORDER:

Mayor Pro Tem Dunlop called the meeting to order at 7:00 p.m.

2. CITY COUNCIL MEMBERS PRESENT/ABSENT:

Present:	Mayor Pro Tem Dunlop Council Member Bairos Council Member McCarty Council Member Murdoch
Excused:	Mayor Paul

Staff Present: City Manager Whitemyer City Attorney Hallinan Finance Director Avila Police Lieutenant Carrillo Police Chief Heller City Clerk Teixeira

3. PLEDGE OF ALLEGIANCE:

Mayor Pro Tem Dunlop led the Pledge of Allegiance.

4. INVOCATION:

The invocation was provided by Pastor Kent Roberts, The River Christian Community.

5. PRESENTATIONS/ACKNOWLEDGEMENTS:

None scheduled.

6. ADDITIONS/DELETIONS:

No additions or deletions occurred at this time.

7. PUBLIC COMMENT:

No public comment received.

8. APPOINTMENT TO BOARDS AND COMMISSIONS:

None scheduled.



City Council Chambers Next Ordinance: 1248

9. CITY COUNCIL CONSENT AGENDA:

Mayor Pro Tem Dunlop asked whether there were any questions on any matter listed on the Consent Agenda. Council Member Bairos responded she had a question related to Agenda Item 9.6: City Co-Sponsorship of Oakdale Chamber of Commerce Concert in the Park Series.

Council Member Bairos advised with regard to City Co-Sponsorship of Oakdale Chamber of Commerce Concert in the Park Series she had been approached by local businesses asking if the City Council would look into allowing a booth for the sale of alcohol during the event. City Manager Whitemyer responded this is a Chamber event and the Chamber should be approached with accessory ideas to coincide with the Concerts in the Park. Police Chief Heller explained the process for obtaining a daily alcohol permit.

MOTION

To approve the City of Oakdale City Council Consent Agenda for June 19, 2017 comprised of Items 9.1 through 9.8 as submitted.

- 9.1: Approve the Special City Council Meeting Minutes of June 1, 2017.
- 9.2: Approve the Regular City Council Meeting Minutes of June 5, 2017.
- 9.3: Receive and File the Warrant List for the period of May 30, 2017 to June 13, 2017.
- 9.4: Waive Readings of Ordinances/Resolutions except by Title.
- 9.5: Second Reading of Ordinance 1248, an Ordinance of the City of Oakdale, California Approving Rezone 2016-12: Rezone from Residential Agriculture (R-A) to Planned Development 2016-12 (PD 16-12) to allow a Small Lot Single-Family Housing Development Property located at 1188 River Avenue, Assessor Parcel Number 063-002-004.
- 9.6: Approve by Minute Order City Co-Sponsorship of Oakdale Chamber of Commerce Concert in the Park Series.
- 9.7: By Minute Order Reject Claim for Damages Submitted by Kevin Lund.
- 9.8: Adopt Resolution 2017-061, a Resolution of the City Council of the City of Oakdale Authorizing the City Manager to Execute a Subdivision Improvement Agreement (SIA) for the Belmont at Bridle Ridge Phase 5 Subdivision Landscape Strip Improvements and Authorizing the City Clerk to File the SIA with the Stanislaus County Clerk Recorder's Office.

Moved by Council Member McCarty seconded by Council Member Murdoch and PASSED this 19th day of June 2017 by the following vote:



City Council Chambers Next Ordinance: 1248

AYES:	COUNCIL MEMBERS:	Bairos, McCarty, Murdoch and Dunlop	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 4/0 by City Council roll call vote.

10. PUBLIC HEARINGS:

10.1: Consider Introducing Ordinance 1249, an Ordinance of the City of Oakdale, California Amending the Oakdale City Code, Chapter 14 Health and Sanitation, by adding Article IV, Disposal of Pharmaceutical Controlled Substances.

Mayor Pro Tem Dunlop declared the hearing open at 7:07 p.m.

Lieutenant Carrillo introduced Jennifer Marsh representing Stanislaus County's Behavioral Health and Recovery Services Prevention Services.

A PowerPoint Presentation on the Pharmaceutical Controlled Substances Disposal Program was provided by Ms. Marsh.

Lieutenant Carrillo presented the staff report recommending the City Council introduce the Ordinance amending the Oakdale City Code, Chapter 14 Health and Sanitation, by adding Article IV, Disposal of Pharmaceutical Controlled Substances as recommended by staff.

There being no one wishing to speak on the item, Mayor Pro Tem Dunlop closed the public hearing at 7:20 p.m.

MOTION

Introduce Ordinance 1249 Amending the Oakdale City Code, Chapter 14 Health and Sanitation, by adding Article IV, Disposal of Pharmaceutical Controlled Substances.

Moved by Council Member Murdoch, seconded by Council Member McCarty and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, McCarty, Murdoch and Dunlop	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 4/0 by City Council roll call vote.



City Council Chambers Next Ordinance: 1248

11. STAFF REPORTS:

11.1: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for the City of Oakdale Landscape and Lighting Maintenance Districts (Burchell Hill, Bridle Ridge, and The Vineyard) for Fiscal Year 2017/2018.

Council Member Bairos declared a conflict of interest due to the proximity of her residence to one of the landscape and lighting maintenance districts for discussion. Council Member Bairos left the dais and meeting room.

Finance Director Avila presented the staff report advising the actions being recommended at this time are the first steps necessary in order to proceed to public hearing on July 17, 2017, for the Landscape and Lighting Maintenance Districts (Burchell Hill, Bridle Ridge, and The Vineyard) for Fiscal Year 2017/2018.

City Manager Whitemyer advised that City Staff will be holding a public meeting will be held on July 6 at 6:30 p.m. at the Gene Bianchi Community Center to provide an overview of the 2017-2018 assessments and respond to related questions for each of the districts for affected property owners.

Council Member McCarty questioned the increase to the Burchell Hill Lighting and Landscaping Maintenance District assessment. Finance Director Avila responded although the district is now in the black there have been many years of deferred maintenance which will need to be taken care of.

Mayor Pro Tem Dunlop asked for those wishing to provide public comment. No public comment was received.

MOTION

- (1) Adopt Resolution 2017-062, a Resolution of the City Council of the City of Oakdale Initiating Proceedings for Levy and Collection of Assessments and Ordering the Preparation of the Annual Engineer's Reports for the City of Oakdale Landscape and Lighting Maintenance Districts (Burchell Hill, Bridle Ridge, and The Vineyard) for Fiscal Year 2017/2018.
- (2) Adopt Resolution 2017-063, a Resolution of the City Council of the City of Oakdale Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for Burchell Hill Landscape and Lighting and Maintenance District for Fiscal Year 2017/2018.
- (3) Adopt Resolution 2017-064, a Resolution of the City Council of the City of Oakdale Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for Bridle Ridge Landscape and Lighting and Maintenance District for Fiscal Year 2017/2018.



City Council Chambers Next Ordinance: 1248

- (4) Adopt Resolution 2017-065, a Resolution of the City Council of the City of Oakdale Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for Vineyard Landscape and Lighting and Maintenance District for Fiscal Year 2017/2018.
- (5) Adopt Resolution 2017-066, a Resolution of the City Council of the City of Oakdale Declaring its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale Landscape and Lighting Maintenance Districts (Burchell Hill, Bridle Ridge, and The Vineyard) for Fiscal Year 2017/2018.

Moved by Council Member Murdoch seconded by Council Member McCarty and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	McCarty, Murdoch and Dunlop	(3)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	Bairos	(1)

Motion carried 3/1 by City Council roll call vote.

Council Member Bairos reentered the meeting room and took her seat at the dais

11.2: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessment for Lighting and Landscaping Maintenance District No. 03-1, Zone 1 (Live Oak) and Zone 3 (Sunset Meadows) for Fiscal Year 2017/2018.

Finance Director Avila presented the staff report advising the actions being recommended at this time are the first steps necessary in order to proceed to public hearing on July 17, 2017, for the assessments on the Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) and Zone 3 (Sunset Meadows) for Fiscal Year 2017/2018.

Mayor Pro Tem Dunlop asked for those wishing to provide public comment.

Public Comment

Kathleen Westenberg – Question related to tree and sidewalk maintenance liability.

MOTION

(1) Adopt Resolution 2017-067, a Resolution of the City Council of the City of Oakdale Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of an Annual Engineer's Report for the City of Oakdale's Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) for Fiscal Year 2017/2018.



City Council Chambers Next Ordinance: 1248

- (2) Adopt Resolution 2017-068, a Resolution of the City Council of the City of Oakdale Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of an Annual Engineer's Report for the City of Oakdale's Landscape and Lighting Maintenance District No. 03-01, Zone 3 (Sunset Meadows) for Fiscal Year 2017/2018.
- (3) Adopt Resolution 2017-069, a Resolution of the City Council of the City of Oakdale Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) for Fiscal Year 2017/2018.
- (4) Adopt Resolution 2017-070, a Resolution of the City Council of the City of Oakdale Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows) for Fiscal Year 2017/2018.
- (5) Adopt Resolution 2017-071, a Resolution of the City Council of the City of Oakdale Declaring its Intention for the Levy and Collection of Annual Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) for Fiscal Year 2017/2018.
- (6) Adopt Resolution 2017-072, a Resolution of the City Council of the City of Oakdale Declaring its Intention for the Levy and Collection of Annual Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows) for Fiscal Year 2017/2018.

Moved by Council Member Murdoch seconded by Council Member Bairos and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, McCarty. Murdoch and Dunlop	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 4/0 by City Council roll call vote.

11.3: Consider Initiating Landscape and Lighting Maintenance District Assessment for Landscaping and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court) for Fiscal Year 2017/2018.

Finance Director Avila presented the staff report advising the actions being recommended at this time are the first steps necessary in order to proceed to public hearing on July 19, 2017, for Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court) for Fiscal Year 2017/2018.

Mayor Pro Tem Dunlop asked for those wishing to provide public comment. No public comment was received.



City Council Chambers Next Ordinance: 1248

<u>MOTION</u>

- (1) Adopt Resolution 2017-073, a Resolution of the City Council of the City of Oakdale Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of an Annual Engineer's Report for the City of Oakdale's Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court) for Fiscal Year 2017/2018.
- (2) Adopt Resolution 2017-074, a Resolution of the City Council of the City of Oakdale Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court) for Fiscal Year 2017/2018.
- (3) Adopt Resolution 2017-075, a Resolution of the City Council of the City of Oakdale Declaring its Intentions for the Levy and Collection of Annual Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court) for Fiscal Year 2017/2018.

Moved by Council Member Murdoch seconded by Council Member McCarty and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, McCarty. Murdoch and Dunlop	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 4/0 by City Council roll call vote.

11.4: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessment for Landscaping and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills) for Fiscal Year 2017/2018.

Council Member McCarty declared a conflict of interest due to his residence being within Zone 4, Sterling Hills Lighting and Landscaping Maintenance District. Council Member McCarty left the dais and meeting room.

Finance Director Avila presented the staff report advising the actions being recommended at this time are the first steps necessary in order to proceed to public hearing on July 19, 2017, for Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills) for Fiscal Year 2017/2018.

Mayor Pro Tem Dunlop asked for those wishing to provide public comment. No public comment was received.



City Council Chambers Next Ordinance: 1248

<u>MOTION</u>

- (1) Adopt Resolution 2017-076, a Resolution of the City Council of the City of Oakdale Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of an Annual Engineer's Report for the City of Oakdale's Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills) for Fiscal Year 2017/2018.
- (2) Adopt Resolution 2017-077, a Resolution of the City Council of the City of Oakdale Providing Preliminary Approval of the Annual Engineer's Report regarding the Proposed Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills) Fiscal Year 2017/2018.
- (3) Adopt Resolution 2017-078, a Resolution of the City Council of the City of Oakdale Declaring its Intention for Initiating Proceedings for Levy and Collection of Assessments for Lighting and Landscaping Maintenance District No. 03-1, Zone 4 (Sterling Hills) for Fiscal Year 2017/2018.

Moved by Council Member Bairos seconded by Council Member Murdoch and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, Murdoch and Dunlop	(3)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	McCarty	(1)

Motion carried 3/1 by City Council roll call vote.

Council Member McCarty reentered the meeting room and took his seat at the dais

11.5: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessment for Landscaping and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates) for Fiscal Year 2017/2018.

Council Member Murdoch declared a conflict of interest due to his residence being within Zone 5, Murdoch Estates Hills Lighting and Landscaping Maintenance District. Council Member Murdoch left the dais and meeting room.

Finance Director Avila presented the staff report advising the actions being recommended at this time are the first steps necessary in order to proceed to public hearing on August 1, for Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates) for Fiscal Year 2016/2017.

Mayor Pro Tem Dunlop asked for those wishing to provide public comment. No public comment was received.



City Council Chambers Next Ordinance: 1248

MOTION

- (1) Adopt Resolution 2017-079, a Resolution of the City Council of the City of Oakdale Initiating Proceedings for the Annual Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates) for Fiscal Year 2017/2018.
- (2) Adopt Resolution 2017-080, a Resolution of the City Council of the City of Oakdale Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments No. 03-1, Zone 5 (Murdoch Estates) for Fiscal Year 2017-2018.
- (3) Adopt Resolution 2017-081 a Resolution of the City Council of the City of Oakdale Declaring its Intention for the Levy and Collection of Annual Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates) for Fiscal Year 2017/2018.

Moved by Council Member Bairos seconded by Council Member McCarty and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, McCarty and Dunlop	(3)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	Murdoch	(1)

Motion carried 3/1 by City Council roll call vote.

Council Member Murdoch reentered the meeting room and took his seat at the dais.

11.6: Consider Accepting by Minute Order the May 2017 Treasurer's Report.

Finance Director Avila presented the staff recommending the City Council accept by Minute Order the May 2017 Treasurer's Report.

MOTION

To accept by Minute Order the May 2017 Treasurer's Report.

Moved by Council Member McCarty, seconded by Council Member Bairos and PASSED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, McCarty, Murdoch and Dunlop	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 4/0 by City Council roll call vote.



City Council Chambers Next Ordinance: 1248

11.7: Consider a Resolution of the City of Oakdale City Council Authorizing an Agreement with Tyler Technologies for Replacement of Accounting and Utility Billing Software and Authorizing the City Manager to Execute Documents.

Finance Director Avila presented the staff report recommending that the City Council authorize the agreement with Tyler Technologies for the replacement of Accounting and Utility Billing Software and authorize the City Manager to the contract documents.

<u>MOTION</u>

Adopt Resolution 2017-082 a Resolution of the City Council of the City of Oakdale Authorizing an Agreement with Tyler Technologies for Replacement of Accounting and Utility Billing Software and Authorizing the City Manager to Execute Documents.

Moved by Council Member McCarty, seconded by Council Member Bairos and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, McCarty, Murdoch and Dunlop	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 4/0 by City Council roll call vote.

11.8: Consider a Resolution of the City of Oakdale City Council Accepting the California Department of Alcoholic Beverage Control Grant Assistance Program (GAP) for \$37,735.00 and Authorizing the Chief of Police to Execute the Grant Contract Agreement.

Police Chief Heller presented the staff report recommending the City Council accept the California Department of Alcoholic Beverage Control Grant Assistance Program (GAP) for \$37,735.00 and authorize the execution of the Grant Contract Agreement.

<u>MOTION</u>

Adopt Resolution 2017-083, a Resolution of the City Council of the City of Oakdale Accepting the California Department of Alcoholic Beverage Control Grant Assistance Program (GAP) for \$37,735.00 and Authorizing the Chief of Police to Execute the Grant Contract Agreement.

Moved by Council Member McCarty seconded by Council Member Bairos and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

CITY OF OAKDALE CITY COUNCIL DRAFT REGULAR MEETING MINUTES Monday, June 19, 2017

Next City Council Resolution: 2017-054

City Council Chambers Next Ordinance: 1248

AYES:	COUNCIL MEMBERS:	Bairos, McCarty, Murdoch and Dunlop	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 4/0 by City Council roll call vote.

11.9: Consider a Resolution of the City Council of the City of Oakdale Approving Amendment to the Joint Powers Agreement of the Stanislaus Council of Governments.

City Manager Whitemyer presented the staff report recommending that the City Council approve the amendment to the Joint Powers Agreement of the Stanislaus Council of Governments.

MOTION

Adopt Resolution 2017-084, a Resolution of the City Council of the City of Oakdale Approving Amendment to the Joint Powers Agreement of the Stanislaus Council of Governments.

Moved by Council Member McCarty seconded by Council Member Bairos and PASSED AND ADOPTED this 19th day of June 2017 by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, McCarty, Murdoch and Dunlop	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	Paul	(1)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 4/0 by City Council roll call vote.

12. CITY MANAGER'S REPORT:

12.1: June 2017 Department Reports.

City Manager Whitemyer reminded the City Council that the department reports for June 2016 have been provided in the City Council packet.

City Manager Whitemyer provided an update on the Cannabis Pilot Program Application process advising at the close of the submittal period, 14 proposals had been received.

The City Council discussed the process with City Manager Whitemyer and City Attorney Hallinan.



City Council Chambers Next Ordinance: 1248

13. CITY COUNCIL ITEMS:

City Manage Whitemyer and Finance Director Avila responded to a question raised by Council Member Murdoch related to how the City ensures collection of sales tax revenue. City Manager Whitemyer suggested MuniServices, LLC, contractors for the City providing tax revenue collection audits, provide an overview at a future City Council meeting.

Council Member McCarty advised the Oakdale branch of the Stanislaus County Library will be providing a cooling center for those in need and requested individuals check on their elderly neighbors during high temperatures.

14. ADJOURNMENT:

There being no further business, Mayor Pro Tem Dunlop adjourned the meeting at 8:25 p.m.

ATTEST:

APPROVED:

Kathy Teixeira, CMC City Clerk Tom Dunlop Mayor Pro Tem

PREPARED	07/13/2017,	12:08:06	
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A/P CHECKS BY PERIOD AND YEAR

PROGRAM: GM350L	11100100					
City of Oakdale		FROM 06/14/2017 TO 07	/12/2017		BANK CODE	0 0
CUECK CUECK	VENDOR NAME					CHECK
ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
	CALIFORNIA STATE DISBURSE	IMENT 1361			10/0017	301.84
110-0000-219.19-00	06/16/2017	PAYROLL SUMMARY	20170616		12/2017	301.84
06/14/2017 138514	COLONIAL PROCESSING CENTE					27.41
110-0000-219.17-00	06/16/2017	PAYROLL SUMMARY	20170616		12/2017	27.41
06/14/2017 138515	OPERATING ENGINEERS LOCAL	J #3 219				1,697.00
110-0000-219.08-00	06/16/2017	PAYROLL SUMMARY	20170616		12/2017	1,697.00
06/23/2017 138516	A & A PORTABLES	1470				50.98
626-4169-445.42-10	A & A PORTABLES 04/30/2017	TEMP FENCING	1-682952		11/2017	50.98
06/23/2017 138517	ATRMERGENCY	1445				880.00
217-7260-472.24-02	AIRMERGENCY 06/10/2017 06/12/2017	HVAC REPAIR	5263 5252		12/2017 12/2017	40.00
217-7230-472.24-02	06/12/2017	HVAC REPAIR	5252		12/2017	605.00
110-7213-472.24-02	06/12/2017	HVAC REPAIR	5137		12/2017	235.00
06/23/2017 138518	ALPHA ANALYTICAL LABORATO	DRIES 1469				394.00
622-4151-444.25-03	06/08/2017	PUBLIC WORKS SERVICES	7061545-SFL	170057	12/2017	39.00
622-4151-444.25-03	06/12/2017	PUBLIC WORKS SERVICES	7061724-SFL	170057	12/2017	277.00
622-4151-444.25-03	06/15/2017	PUBLIC WORKS SERVICES	7062162-SFL	170057	12/2017 12/2017 12/2017 12/2017	39.00
622-4151-444.25-03	06/22/2017	PUBLIC WORKS SERVICES PUBLIC WORKS SERVICES PUBLIC WORKS SERVICES PUBLIC WORKS SERVICES	7062826-SFL	170057	12/2017	39.00
06/23/2017 138519						125.72
627-4170-446.25-03	05/09/2017	TEMP FENCING	154921		11/2017	125.72
06/23/2017 138520	ANDREWS ELECTRIC AND MACH	IINE 1492				2,752.00
625-4160-445.27-06	05/03/2017	WELL 5 BOOSTER PUMP	79870		11/2017	1,376.00
625-4160-445.27-06	05/12/2017	WELL 5 BOOSTER PUMP	79782		11/2017	1,376.00
06/23/2017 138521	ANIMAL DAMAGE MANAGEMENT	9999999				920.00
622-4151-444.25-03	04/27/2017 04/27/2017	GOPHER CONTROL	98256		11/2017 11/2017	325.00
110-7210-472.25-03			97898			
627-4170-446.27-06	04/27/2017	GOPHER CONTROL	97898		11/2017	110.00
06/23/2017 138522	ARC	280				403.37
219-4110-441.27-01	04/28/2017	APRIL COLOR BOND PLOT	1682979		11/2017	403.37
06/23/2017 138523	AT & T MOBILITY	671				199.50
110-2110-421.20-03	06/09/2017	TELEPHONE	833827673		12/2017	199.50
06/23/2017 138525	AT&T	942				1,872.86
625-4160-445.20-03	06/10/2017	TELEPHONE	9391053398		12/2017	55.05
110-2110-421.20-03	06/10/2017	TELEPHONE	9391053390		12/2017	178.29
625-4160-445.20-03	06/10/2017	TELEPHONE	9391053238		12/2017	39.05
110-2110-421.20-03	06/10/2017	TELEPHONE	9391053294		12/2017	48.23
217-7260-472.20-03	06/10/2017	TELEPHONE	9391053292		12/2017	128.66
218-7230-472.20-03	06/10/2017	TELEPHONE	9391053396		12/2017	13.67
110-2110-421.20-03	06/10/2017	TELEPHONE	9391053232		12/2017	164.24

A/P CHECKS BY PERIOD AND YEAR

PAGE 2

FROM 06/14/2017 TO 07/12/2017

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218-7240-472.20-03		TELEPHONE	9391053285		12/2017	19.74
622-4152-444.20-03	06/10/2017	TELEPHONE	9391053400		12/2017	38.26
110-2110-421.20-03	06/10/2017	TELEPHONE	9391059080		12/2017	19.94
110-1910-419.20-03	06/10/2017	TELEPHONE	9391055865		12/2017	73.04
	06/10/2017	TELEPHONE			12/2017	
627-4170-446.20-03			9391053288			19.72
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218-7240-472.20-03	06/10/2017	TELEPHONE	9391053234		12/2017	37.53
110-2110-421.20-03	06/01/2017	TELEPHONE	8310001719697		12/2017	379.45
06/23/2017 138526	AT&T	1070				37.42
625-4160-445.20-03	06/07/2017	TELEPHONE	238841-10807716		12/2017	32.94
625-4160-445.20-03	06/01/2017	TELEPHONE	248134-87506048		12/2017	4.48
06/23/2017 138527	BARRAZA, GUMARO	888888				601.05
217-0000-204.05-00	06/20/2017	DEPOSIT REFUND	BARRAZA, G		12/2017	600.00
217-0000-222.07-00	06/20/2017	DEPOSIT REFUND	BARRAZA, G		12/2017	1.05
06/23/2017 138528	BEST BEST & KRIEGER	1264				124.80
363-9091-490.25-03	06/05/2017	PROFESSIONAL SERVICES	796965		11/2017	124.80
06/23/2017 138529	BOVEE ENVIRONMENTAL MANA	GEMENT 908				425.00
622-4151-444.25-03	05/19/2017	INSPECTION	27069		11/2017	425.00
06/23/2017 138530	CAL LABS	9999999				1,320.00
622-4151-444.25-03	02/14/2017	LAB TESTING	T0117-1110		11/2017	1,320.00
06/23/2017 138531	CALIFORNIA PROPANE	9999999				261.15
627-4170-446.25-03	05/03/2017	PROPANE	001491		11/2017	261.15
06/23/2017 138532	CENTRAL CALIFORNIA GENER	ATOR 1408				3,481.19
110-4142-426.25-03	05/02/2017	BALDOR TRAILER	2469		11/2017	2,515.69
110-4142-426.25-03	05/02/2017	BALDOR TRAILER	2468		11/2017	965.50
06/23/2017 138533	CHURCHWELL WHITE LLP	1329				19,881.92
110-1610-416.25-03	06/14/2017	LEGAL SERVICES	24492-24502		11/2017	5,312.40
720-3110-431.25-03	06/14/2017	LEGAL SERVICES	24492-24502		11/2017	183.75
625-4160-445.25-03	06/14/2017	LEGAL SERVICES	24492-24502		11/2017	230.00
622-4152-444.25-03	06/14/2017	LEGAL SERVICES	24492-24502		11/2017	519.75
110-2110-421.25-03	06/14/2017	LEGAL SERVICES	24492-24502		11/2017	460.40
220-3110-431.25-03	06/14/2017	LEGAL SERVICES			11/2017	435.00
			24492-24502			
720-3110-431.25-03	06/14/2017	LEGAL SERVICES	24492-24502		11/2017	12,665.62
627-4170-446.25-03	06/14/2017	LEGAL SERVICES	24492-24502		11/2017	75.00
06/23/2017 138534	CODED SYSTEMS	825				4,500.00
110-1210-412.25-03	06/08/2017	CONTRACT SERVICES	6/8/17		12/2017	4,000.00
110-1210-412.25-03	06/07/2017	CONTRACT SERVICES	6/7/17		12/2017	500.00
06/23/2017 138535	CONLIN SUPPLY	54				524.32-
622-4151-444.27-06	04/12/2017	GATE EQUIPMENT	K91877		11/2017	356.37

FROM 06/14/2017 TO 07/12/2017 _____

CHECK CHECK DATE NUMBER	VENDOR NAME	VENDOR #				CHECK AMOUNT
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06/23/2017 138536	DATAPATH	1315				2,875.00
525-1910-419.25-03	06/15/2017	IT SUPPORT	135336		12/2017	2,875.00
06/23/2017 138537 110-2160-421.25-03	FAMILY VETERINARY CARE OF 05/12/2017	'OAKD 213 ANIMAL SERVICES	610186		11/2017	706.99 35.91
110-2161-421.25-03	05/12/2017	ANIMAL SERVICES	610186		11/2017	35.90
742-2160-421.25-03	05/16/2017	ANIMAL SERVICES	610402		11/2017	570.00
110-2160-421.25-03	05/16/2017	ANIMAL SERVICES	610402		11/2017	32.59
110-2161-421.25-03	05/16/2017	ANIMAL SERVICES	610402		11/2017	32.59
06/23/2017 138538	FAR WEST LABORATORIES	85				4,420.00
625-4160-445.25-03	05/08/2017	ROUTINE TESTING	85599		11/2017	1,725.00
627-4170-446.25-03	01/16/2017	ROUTINE TESTING	84502		11/2017	285.00
627-4170-446.25-03	02/03/2017	ROUTINE TESTING	84760		11/2017	280.00
622-4151-444.25-03	05/08/2017	ROUTINE TESTING	85595		11/2017	725.00
622-4151-444.25-03 622-4151-444.25-03	03/09/2017 04/05/2017	ROUTINE TESTING ROUTINE TESTING	85043 85298		11/2017 11/2017	660.00 745.00
			05290		11/201/	
06/23/2017 138539	FIRST CHOICE INDUSTRIAL S					768.24
110-0000-140.00-00	05/11/2017	SAFETY	043416		11/2017	768.24
06/23/2017 138540	FLIGHT LIGHT, INC.	1210				685.77
627-4170-446.27-06	05/12/2017	PAPI LIGHTS/LAMP ASSEMBL	0058864-IN		11/2017	685.77
06/23/2017 138541	FORD AVIATION CONSULTANTS	1220				725.00
628-4170-446.41-02	06/01/2017	FAA GRANT PREP	6-2017		11/2017	725.00
06/02/0015 120540		1420				
06/23/2017 138542 622-4151-444.25-16	G & K - SERVICES 06/02/2017	1430 UNIFORM SERVICES	6057407248		12/2017	740.66 48.47
622-4151-444.25-16	06/09/2017	UNIFORM SERVICES	6057409388		12/2017	50.81
110-7210-472.25-16	05/05/2017	UNIFORM SERVICES	6057398731		11/2017	46.50
110-4120-442.25-16	05/05/2017	UNIFORM SERVICES	6057398731		11/2017	20.00
625-4160-445.25-16	05/05/2017	UNIFORM SERVICES	6057398731		11/2017	39.42
622-4152-444.25-16	05/05/2017	UNIFORM SERVICES	6057398731		11/2017	44.57
110-4140-443.25-16	05/05/2017	UNIFORM SERVICES	6057398731		11/2017	34.80
220-3130-433.25-16	05/05/2017	UNIFORM SERVICES	6057398731		11/2017	3.73
219-4110-441.27-06	05/05/2017	UNIFORM SERVICES	6057398731		11/2017	2.28
110-7210-472.25-16	05/19/2017	UNIFORM SERVICES	6057402989		11/2017	46.50
110-4120-442.25-16	05/19/2017	UNIFORM SERVICES	6057402989		11/2017	20.00
625-4160-445.25-16	05/19/2017	UNIFORM SERVICES	6057402989		11/2017	38.54
622-4152-444.25-16	05/19/2017	UNIFORM SERVICES	6057402989		11/2017	44.57
110-4140-443.25-16	05/19/2017	UNIFORM SERVICES	6057402989		11/2017	34.80
220-3130-433.25-16	05/19/2017	UNIFORM SERVICES	6057402989		11/2017	3.73
219-4110-441.27-06	05/19/2017	UNIFORM SERVICES	6057402989		11/2017	2.28
622-4151-444.25-16	05/12/2017	UNIFORM SERVICES	6057400853		11/2017	23.07
622-4151-444.25-16	05/05/2017	UNIFORM SERVICES	6057398729		11/2017	137.05

PREPARED	07/13/2017,	12:08:06
PROGRAM:	GM350L	
City of (Oakdale	

A/P CHECKS BY PERIOD AND YEAR

PAGE 4

FROM 06/14/2017 TO 07/12/2017

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CHECK CHECK DATE NUMBER	VENDOR NAME	VENDOR #				CHECK AMOUNT
ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
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06/23/2017 138543 316-0000-201.01-00	GEORGE REED INC. 02/17/2017	95 RETENTION RELEASE	RETENTION	160195	12/2017	32,646.61 32,646.61
06/23/2017 138544 622-4151-444.26-01	GEORGE W. LOWRY, INC. 06/05/2017	608 WASTE OIL PICKUP	27784		12/2017	95.00 95.00
06/23/2017 138545 622-4151-444.25-03	GILTON SOLID WASTE MANAGE 06/08/2017	MENT 96 PUBLIC WORKS SERVICES			12/2017	
06/23/2017 138546 110-7210-472.25-03 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 286-6230-476.24-09 288-6244-476.25-15 286-6230-476.24-09 288-6244-476.24-09 288-6244-476.24-09 288-6244-476.24-09 288-6244-476.24-09 288-6244-476.24-09 288-6244-476.24-09 288-6244-000-2000 217-0000-2000-2000 06/23/2017 138547	05/30/2017	TL DAVIS EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE GROUNDS MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE EQUIPMENT MAINTENANCE 8888888 DEPOSIT REFUND DEPOSIT REFUND	0252493 0252492 0252653 0252687 0252753 0252264 0251227 0251226 GUTIERREZ, A GUTIERREZ, A	170044 170044 170044 170044 170044 170045 170044 170046	11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 12/2017	6,500.00 869.07 1,220.23 49.12 158.82 566.57 1,466.66 289.09 69.98 601.60 600.00 1.60
622-4151-444.25-16 06/23/2017 138549 110-2110-421.27-04	06/08/2017 IMAGE UNIFORMS 05/18/2017	SAFETY BOOT ALLOWANCE 127 DUTY BELT	HARRISON, P 133871		12/2017 11/2017	177.78 66.87 66.87
06/23/2017 138550 110-4140-443.27-06	JAY'S FENCING CO. 05/04/2017	133 WALNUT STORM DRAIN	5121		11/2017	6.42 6.42
06/23/2017 138551 627-4170-446.25-03	JORGENSEN COMPANY 05/02/2017	135 ANNUAL FIRE EXTING SERV	5661707		11/2017	425.00 425.00
06/23/2017 138552 622-4151-444.25-03	KCI SWEEPING 04/28/2017	1476 STREET SWEEPING	17-04111		11/2017	249.17 249.17
06/23/2017 138553 217-7230-472.27-07 217-7230-472.27-07	KNORR SYSTEMS INC. 05/26/2017 06/01/2017	142 POOL MAINTENANCE POOL MAINTENANCE	SI191447 SI191530		12/2017 12/2017	4,367.09 3,366.63 263.46

PREPARED 07/13/2017, PROGRAM: GM350L	12:08:06	A/P CHECKS BY PERIOD ANI) YEAR			PAGE 5
City of Oakdale		FROM 06/14/2017 TO 07/12	2/2017		BANK CODE	00
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ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
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06/23/2017 138555 110-2110-421.24-03	LEHR 05/02/2017	9999999 LED SPOT LIGHT	01135165		11/2017	860.64 860.64
06/23/2017 138556 110-2110-421.25-03	LEXISNEXIS RISK SOLUTIONS 04/30/2017	9999999 ANN SERVICE MAINT AGREMEN	800205-20170430		11/2017	5,407.50 5,407.50
06/23/2017 138557 621-4159-444.42-09 221-4149-443.42-04 221-4149-443.42-05	MCR ENGINEERING INC. 04/30/2017 04/30/2017 04/30/2017	158 ARCHITECT-ENGINEER ARCHITECT-ENGINEER ARCHITECT-ENGINEER	12516 12522 12521	170163 170202 170215	11/2017 11/2017 11/2017	11,090.00 600.00 3,980.00 6,510.00
06/23/2017 138558 110-0000-219.11-04	METLIFE - GROUP BENEFITS 06/19/2017	1504 BENEFITS	KM05931316		01/2018	847.99 847.99
06/23/2017 138559 622-4151-444.20-01	MID 06/09/2017	161 ELECTRIC	26001547758		12/2017	24,779.75 24,779.75
06/23/2017 138560 110-4140-443.27-06	MODESTO WELDING PRODUCTS 04/25/2017	830 COMPRESSED GAS	118489		11/2017	19.80 19.80
06/23/2017 138561 110-1310-413.27-06 622-4153-444.27-06 625-4161-445.27-06	06/14/2017	1337 OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES	WO-11803777-1 WO-11803777-1 WO-11803777-1		12/2017 12/2017 12/2017	225.03 75.01 75.01 75.01
06/23/2017 138562 110-1910-419.23-00	NEOPOST USA INC		54874398		11/2017	173.79 173.79
$\begin{array}{c} 06/23/2017 & 138563 \\ 622-4151-444.27-06 \\ 622-4151-444.24-03 \\ 622-4151-444.27-06 \\ 622-4151-444.27-06 \\ 622-4151-444.27-06 \\ 622-4151-444.27-06 \\ 622-4151-444.27-06 \\ 622-4151-444.27-06 \\ \end{array}$	05/26/2017 05/16/2017	S, IN 1533 MISC. SUPPLIES 2200863 MISC. SUPPLIES 2200863 MISC. MATERIALS 2200863. MISC. MATERIALS 2200863. MISC. MATERIALS 2200863. MISC. MATERIALS 2200863. MISC. MATERIALS 2200863.	2721-2459000 2721-245894 2721-242833 2721-243455 2721-243492 2721-240824 2721-237853		12/2017 12/2017 11/2017 11/2017 11/2017 11/2017 11/2017	1,150.64 101.85 155.63 67.15 454.85 23.54 60.68 286.94
$\begin{array}{c} 06/23/2017 & 138565 \\ 110-4120-442.41-05 \\ 110-4120-442.24-01 \\ 625-4160-445.24-03 \\ 622-4152-444.24-03 \\ 110-4140-443.24-03 \\ 110-4140-443.24-03 \end{array}$	O'REILLY AUTOMOTIVE STORE 05/08/2017 05/11/2017 05/03/2017 05/01/2017 05/16/2017 05/16/2017	S, IN 62 MISC. MATERIALS 1067606 MISC. MATERIALS 1067606 MISC. MATERIALS 1067606 MISC. MATERIALS 1067606 MISC. MATERIALS 1067606	2721-238616 2721-239423 2721-237164 2721-236577 2721-240741 2721-240738		11/2017 11/2017 11/2017 11/2017 11/2017 11/2017	907.73 83.37 97.76 56.33 216.93 32.60 17.65

A/P CHECKS BY PERIOD AND YEAR

PAGE 6

FROM 06/14/2017 TO 07/12/2017

BANK CODE 00

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110-4140-443.24-03	05/16/2017	MISC. MATERIALS 1067606	2721-240740		11/2017	53.24
110-7210-472.24-03	05/17/2017	MISC. MATERIALS 1067606	2721-240986		11/2017	113.01
110-7210-472.24-03	05/17/2017	MISC. MATERIALS 1067606	2721-240999		11/2017	9.74
219-4110-441.24-03	05/17/2017	MISC. MATERIALS 1067606	2721-240952		11/2017	1.41
110-2110-421.24-03	05/10/2017	MISC. MATERIALS 1067606	2721-239184		11/2017	49.87
110-4140-443.24-03	05/10/2017	MISC. MATERIALS 1067606	2721-239241		11/2017	8.82
622-4152-444.24-03	05/12/2017	MISC. MATERIALS 1067606	2721-239743		11/2017	12.98
110-4140-443.24-03	05/15/2017	MISC. MATERIALS 1067606			11/2017	14.09
110-2110-421.24-03	05/23/2017	MISC. MATERIALS 1067606	2721-242616		11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017	80.05
06/23/2017 138566	OAK VALLEY HOSPITAL	191				1,290.00
217-7230-472.25-03	05/04/2017	PRE EMPLOYMENT	CL0000004150		11/2017	1,290.00
06/23/2017 138567	OAKDALE AUTO PARTS	193 MISC. PARTS MISC. PARTS MISC. PARTS MISC. PARTS MISC. PARTS MISC. PARTS MISC. PARTS MISC. PARTS MISC. PARTS				2,649.93
110-2110-421.24-03	05/16/2017	MISC. PARTS	688341		11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017	294.78
110-4140-443.24-03	05/10/2017	MISC. PARTS	687859		11/2017	23.66
110-4120-442.24-01	05/24/2017	MISC. PARTS	689134		11/2017	243.07
110-4120-442.24-01	05/24/2017	MISC. PARTS	689190		11/2017	19.78
110-4120-442.24-01	05/24/2017	MISC. PARTS	689140		11/2017	17.22
110-4120-442.41-05	05/24/2017	MISC. PARTS	689136		11/2017	254.67
110-4140-443.24-03	05/24/2017	MISC. PARTS	689137		11/2017	241.67
110-4120-442.24-01	05/24/2017	MISC. PARTS	689139		11/2017	617.73
110-4120-442.24-01	05/24/2017	MISC. PARTS	689135		11/2017	173.38
110-4120-442.24-01	05/24/2017	MISC. PARTS	689138		11/2017	763.97
06/23/2017 138568	05/15/2017 05/23/2017 OAK VALLEY HOSPITAL 05/04/2017 OAKDALE AUTO PARTS 05/16/2017 05/10/2017 05/24/2017 05/24/2017 05/24/2017 05/24/2017 05/24/2017 05/24/2017 O5/24/2017 OAKDALE AUTOMOTIVE REPAIR 05/24/2017	2 & TI 210				94.00
110-4140-443.24-03	05/24/2017	VEHICLE MAINTENANCE	2017292		11/2017	94.00
06/23/2017 138569	OAKDALE LEADER 05/10/2017	206				220.00
625-4160-445.27-06		PUBLIC NOTICE	181592		11/2017	220.00
06/23/2017 138570	ON STAR PEST CONTROL 05/17/2017 05/03/2017 05/03/2017 05/03/2017 05/03/2017 06/02/2017	217	110565			407.00
110-7210-472.25-03	05/17/2017	CONTRACT SERVICES	112565		11/2017 11/2017 11/2017 11/2017 11/2017 12/2017	250.00
625-4160-445.25-03	05/03/2017	QUARTERLY PEST SERVICE	112255 112255 112255		11/2017	28.00
622-4152-444.25-03	05/03/2017	QUARTERLY PEST SERVICE	112255		11/2017	14.00
110-7210-472.25-03	05/03/2017	QUARTERLY PEST SERVICE	112255		11/2017	14.00
110-4120-442.25-03	05/03/2017	QUARTERLY PEST SERVICE	112255		11/2017	14.00
217-7260-472.25-03	06/02/2017	BUILDING MAINTENANCE	112986	170015	11/2017 11/2017 11/2017 11/2017 12/2017	87.00
06/23/2017 138571	ONTEL SECURITY SERVICES,	INC. 1563				1,946.75
217-0000-222.07-00	06/15/2017	SERCURITY SERVICES	22350		12/2017	359.40
217-0000-222.07-00	06/15/2017	SERCURITY SERVICES	22339		12/2017	1,587.35
06/23/2017 138572	OPERATING ENGINEERS TRUST	FUND 218				3,489.00
110-0000-219.11-02	06/15/2017	BENEFITS	JUNE 2017		12/2017	3,489.00
06/23/2017 138573	GEORGE OSNER AICP	1381				3,000.00
720-3110-431.25-03	05/07/2017	PLANNING SERVICES	APRIL 2017		11/2017	1,530.00
720-3110-431.25-03	06/08/2017	1381 PLANNING SERVICES PLANNING SERVICES	MAY 2017		11/2017	1,470.00

PREPARED 07/13/2017, 12:08:06 PROGRAM: GM350L

A/P CHECKS BY PERIOD AND YEAR

PAGE 7

BANK CODE

City of Oakdale -----

FROM 06/14/2017 TO 07/12/2017

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CHECK CHECK DATE NUMBER	VENDOR NAME	VENDOR #				CHECK AMOUNT
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06/23/2017 138574	PG&E	226				42,580.73
110-2160-421.20-01		ELECTRIC	96788309357		12/2017	21.41
110-4142-426.20-01	06/02/2017	ELECTRIC	58748645171		12/2017	
625-4160-445.20-01		ELECTRIC	60775846904		12/2017	4,761.47 36,832.83
631-4180-447.20-01		ELECTRIC	41595816467		12/2017	741.27
288-6245-476.20-01	06/15/2017	ELECTRIC	68565167456		12/2017	9.75
288-6243-476.20-01	06/15/2017	ELECTRIC	01868963875		12/2017	167.70
110-4142-426.20-01	06/15/2017	ELECTRIC	07875298122		12/2017	19.39
110-4142-426.20-01	06/15/2017	ELECTRIC	47013986097		12/2017	19.39 26.91
06/23/2017 138575	PLATT	1265				311.22
622-4151-444.27-06	06/01/2017	REPLACEMENT LAMPS	N150442		12/2017	311.22
06/23/2017 138576	R & B COMPANY	1429				314.05
625-4160-445.27-06		MANHOLE HOOK	S1644293.001		11/2017	157.02
622-4152-444.27-06	05/09/2017	MANHOLE HOOK	S1644293.001		11/2017	157.03
06/23/2017 138577						260.00
622-4151-444.25-03	- / -/ -	SERVICE CALL	14543		11/2017	130.00
622-4151-444.25-03	05/08/2017	SERVICE CALL	14550		11/2017	130.00
06/23/2017 138578	RAMIREZ, JAVIER 06/08/2017 06/08/2017	555555				200.00
622-4152-444.27-06	06/08/2017	SAFETY BOOT ALLOWANCE	RAMIREZ, JAVIER		12/2017	100.00
110-4140-443.27-06	06/08/2017	SAFETY BOOT ALLOWANCE	RAMIREZ, JAVIER		12/2017	100.00
06/23/2017 138579	RAMOS, JORGE & ROSE	777777				600.60
217-0000-204.06-00		DEPOSIT REFUND	RAMOS, J		12/2017	600.00
217-0000-222.07-00	06/20/2017	DEPOSIT REFUND	RAMOS, J		12/2017	.60
06/23/2017 138580						270.05
110-1910-419.25-03	05/03/2017	3RD QUARTER	0000001046907		11/2017	270.05
06/23/2017 138581	ROLFE CONSTRUCTION	1233				422,249.82
624-4169-445.42-10		PUBLIC WORKS SERVICES	1704-01	170180	11/2017	
06/23/2017 138582	ROSS F. CARROLL INC.	36				238,450.95
331-7219-472.42-11	05/31/2017	MISC PROFESSIONAL SERVICE	10	170097	11/2017	211,722.70
343-7219-472.41-02	05/31/2017	MISC PROFESSIONAL SERVICE	3	170100	11/2017	26,728.25
06/23/2017 138583	SAFE-T-LITE OF MODESTO	255				230.82
110-4140-443.27-06	05/18/2017	ALUM SIGN	336046		11/2017	230.82
06/23/2017 138584	SAN JOAQUIN COUNTY & DEL	TA 9999999				90.00
622-4151-444.16-04	05/01/2017	ANNUAL MEMBERSHIP	10217		11/2017	90.00
06/23/2017 138585		275				15,097.00
110-2210-422.25-03	06/08/2017	SR911 FIRE DISPATCH SERV	48349		12/2017	15,097.00
06/23/2017 138586	STANISLAUS FOUNDATION	1368				744.00
510-1910-419.36-01	06/12/2017	DENTAL BENEFITS	41127		12/2017	190.00

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City of Oakdale

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FROM 06/14/2017 TO 07/12/2017

DATE NUMBER VENDOR NAME VENDOR # ACCOUNT # TRN DATE DESCRIPTION INVOICE PO # PER/YEAR 510-1910-419.36-01 06/05/2017 DENTAL BENEFITS 41102 12/2017 06/23/2017 138587 STAPLES BUSINESS ADVANTAGE 1163 110-1310-413.27-06 06/09/2017 OFFICE SUPPLIES 3342616889 12/2017 622-4153-444.27-06 06/09/2017 OFFICE SUPPLIES 3342616889 12/2017 625-4161-445.27-06 06/09/2017 OFFICE SUPPLIES 3342616889 12/2017 10-1910-419.27-01 06/06/2017 OFFICE SUPPLIES 334241275 12/2017 110-1910-419.27-01 06/06/2017 OFFICE SUPPLIES 3342411275 12/2017 110-1120-411.27-01 06/06/2017 OFFICE SUPPLIES 3342411275 12/2017 110-1910-419.29-00 06/06/2017 OFFICE SUPPLIES 3342411275 12/2017 110-1910-419.29-00 06/06/2017 OFFICE SUPPLIES 3342411275 12/2017	TRN AMOUNT 554.00 165.43 27.17 27.17 27.18 28.35 43.21 1.52
510-1910-419.36-01 06/05/2017 DENTAL BENEFITS 41102 12/2017 06/23/2017 138587 STAPLES BUSINESS ADVANTAGE 1163 110-1310-413.27-06 06/09/2017 OFFICE SUPPLIES 3342616889 12/2017	165.43 27.17 27.17 27.18 28.35 43.21 1.52
110-1310-413_27-06_06/09/2017OFFICE_SUPPLIES334261688912/2017	27.17 27.17 27.18 28.35 43.21 1.52
110-1310-413.27-0606/09/2017OFFICE SUPPLIES334261688912/2017622-4153-444.27-0606/09/2017OFFICE SUPPLIES334261688912/2017625-4161-445.27-0606/09/2017OFFICE SUPPLIES334261688912/2017110-1910-419.27-0106/06/2017OFFICE SUPPLIES334241127512/2017110-1120-411.27-0106/06/2017OFFICE SUPPLIES334241127512/2017	27.17 27.18 28.35 43.21 1.52
622-4153-444.27-0606/09/2017OFFICE SUPPLIES334261688912/2017625-4161-445.27-0606/09/2017OFFICE SUPPLIES334261688912/2017110-1910-419.27-0106/06/2017OFFICE SUPPLIES334241127512/2017110-1120-411.27-0106/06/2017OFFICE SUPPLIES334241127512/2017	27.18 28.35 43.21 1.52
625-4161-445.27-0606/09/2017OFFICE SUPPLIES334261688912/2017110-1910-419.27-0106/06/2017OFFICE SUPPLIES334241127512/2017110-1120-411.27-0106/06/2017OFFICE SUPPLIES334241127512/2017	28.35 43.21 1.52
110-1910-419.27-01 06/06/2017 OFFICE SUPPLIES 3342411275 12/2017 110-1120-411.27-01 06/06/2017 OFFICE SUPPLIES 3342411275 12/2017	43.21 1.52
110-1120-411.27-01 06/06/2017 OFFICE SUPPLIES 3342411275 12/2017	1.52
	10 00
110-1910-419.29-00 06/07/2017 OFFICE SUPPLIES 3342470127 12/2017	10.83
06/23/2017 138588 SUTTER HEALTH PLUS 1556	45,774.36
110-0000-219.11-00 06/19/2017 BENEFITS JULY 2017 01/2018	45,774.36
06/23/2017 138589 SWIFT LAWN & GARDEN 1328	36,661.29
284-6210-476.25-15 04/27/2017 TREE/LANDSCAPE 5583 11/2017	149.00
285-6220-476.24-07 04/27/2017 TREE REMOVAL 5578 11/2017	85.00
284-6210-476.25-15 05/30/2017 GROUNDS MAINTENANCE 5676 170047 11/2017	23,182.27
284-6210-476.24-09 05/31/2017 EQUIPMENT MAINTENANCE 5736 170048 11/2017	5,203.00
285-6220-476.25-15 05/30/2017 GROUNDS MAINTENANCE 5677 170049 11/2017	6,206.90
285-6220-476.24-09 05/31/2017 EQUIPMENT MAINTENANCE 5733 170050 11/2017	1,007.00
288-6243-476.25-15 05/30/2017 GROUNDS MAINTENANCE 5679 170051 11/2017 288-6243-476.24-09 05/31/2017 EQUIPMENT MAINTENANCE 5735 170052 11/2017	519.04
288-6243-476.24-09 05/31/2017 EQUIPMENT MAINTENANCE 5735 170052 11/2017	56.00
288-6242-476.25-15 05/30/2017 GROUNDS MAINTENANCE 5678 170053 11/2017	253.08
06/23/2017 138590 TROMBETTA ELECTRICS DISTRIBUTO 291	511.61
621-4159-444.25-03 05/02/2017 SIERRA/D LIFT STATION 153710 11/2017	362.74
284-6210-476.24-08 05/25/2017 ELECTRICAL SUPPLIES 154280 11/2017 06/23/2017 138591 UNITED LABORATORIES 1401 11/2017 110-2160-421.27-06 05/03/2017 ANIMAL SHELTER SUPPLIES INV188690 11/2017 110-2161-421.27-06 05/03/2017 ANIMAL SHELTER SUPPLIES INV188690 11/2017	148.87
06/23/2017 138591 UNITED LABORATORIES 1401	1,019.98
110-2160-421.27-06 05/03/2017 ANIMAL SHELTER SUPPLIES INV188690 11/2017	356.84
	356.83
110-2160-421.27-06 05/25/2017 ANIMAL SHELTER SUPPLIES INV191016 11/2017	188.16
110-2161-421.27-06 05/25/2017 ANIMAL SHELTER SUPPLIES INV191016 11/2017	118.15
06/23/2017 138592 UNITED PAVEMENT MAINTENANCE, I 1570	317,698.79
222-4149-443.42-05 06/07/2017 PUBLIC WORKS SERVICES 193 170213 12/2017	187,323.55
222-4149-443.42-05 05/31/2017 PUBLIC WORKS SERVICES 191 170213 11/2017	130,375.24
06/23/2017 138593 V&V MANUFACTURING INC 306	2,841.55
110-2110-421.27-04 05/22/2017 BADGES 44646 11/2017	2,841.55
06/23/2017 138594 VERIZON 308	2,120.84
625-4160-445.20-04 05/26/2017 TELEPHONE 570624185-00001 12/2017	532.98
622-4152-444.20-04 05/26/2017 TELEPHONE 570624185-00001 12/2017	18.06
110-4120-442.20-04 05/26/2017 TELEPHONE 570624185-00001 12/2017	74.14
110-4140-443.25-03 05/26/2017 TELEPHONE 570624185-00001 12/2017	55.69
622-4152-444.20-04 05/26/2017 TELEPHONE 570624185-00001 12/2017	496.62
622-4151-444.20-04 05/26/2017 TELEPHONE 570624185-00001 12/2017	345.06
219-4110-441.20-04 05/26/2017 TELEPHONE 570624185-00001 12/2017	35.96

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A/P CHECKS BY PERIOD AND YEAR

PAGE 9

FROM 06/14/2017 TO 07/12/2017

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220-3130-4		05/26/2017	TELEPHONE	570624185-00001		12/2017	121.37
625-4160-4		05/26/2017	TELEPHONE	570624185-00001		12/2017	76.02
622-4152-4		05/26/2017	TELEPHONE	570624185-00001		12/2017	76.02
622-4152-4		05/26/2017	TELEPHONE EQUIPMENT	570624185-00001		12/2017	17.25
110-4140-4		05/26/2017	TELEPHONE EQUIPMENT	570624185-00001		12/2017	17.24
625-4160-4		05/26/2017	TELEPHONE EQUIPMENT	570624185-00001		12/2017	127.22
622-4152-4	44.27-06	05/26/2017	TELEPHONE EQUIPMENT	570624185-00001		12/2017	127.21
06/23/2017	138595	WATERSAVERS IRRIGATION I	NC. 1531				5,421.81
625-4160-4	45.41-27	05/11/2017	EQUIPMENT MAINTENANCE	1758990-22	170110	11/2017	2,064.01
625-4160-4	45.41-27	05/20/2017	EQUIPMENT MAINTENANCE	1758983-00		11/2017	3,357.79
625-4160-4	45.41-27	05/20/2017	EQUIPMENT MAINTENANCE	1758983-00	170136	11/2017	.01
06/23/2017	138596	WGR SOUTHWEST, INC.	1560				675.00
627-4170-4	46.25-03	05/21/2017	CONTRACT SERVICES	19178		11/2017	675.00
06/23/2017	138597	WHEELER, JAMES	9999999				600.00
218-7230-4	172.16-02	06/18/2017	TRAINING	060517		12/2017	600.00
06/23/2017	138598	WILKINS PUMP/KNICKERBOCK	ER ELE 1228				479.29
110-7210-4	172.25-03	05/03/2017	SERVICE CALL	74804		11/2017	479.29
06/28/2017	138599	CALIFORNIA STATE DISBURS	EMENT 1361				301.84
110-0000-2	219.19-00	06/30/2017	PAYROLL SUMMARY	20170630		12/2017	301.84
06/28/2017	138600	COLONIAL PROCESSING CENT	ER 1059				27.41
110-0000-2	219.17-00	06/30/2017	PAYROLL SUMMARY	20170630		12/2017	27.41
06/29/2017	138601	SIERRA CHEMICAL	449				2,166.06
217-7230-4	172.27-07	06/06/2017	POOL MAINTENANCE	SLS10047567		11/2017	629.46
217-7230-4	172.27-07	06/15/2017	POOL MAINTENANCE	SLC10015959		11/2017	300.00-
625-4160-4	45.27-06	05/25/2017	WATER MAINTENANCE	SLS10047137		11/2017	664.65
625-4160-4	45.27-06	05/18/2017	WATER MAINTENANCE	SLS10046854		11/2017	664.65
625-4160-4	45.27-06	05/03/2017	WATER MAINTENANCE	SLS10046290		11/2017	664.65
625-4160-4	45.27-06	05/23/2017	WATER MAINTENANCE	SLC10015514		11/2017	204.00-
625-4160-4	45.27-06	05/11/2017	WATER MAINTENANCE	SLS10046596		11/2017	664.65
625-4160-4	45.27-06	05/18/2017	WATER MAINTENANCE	SLC10015419		11/2017	204.00-
625-4160-4	45.27-06	05/12/2017	WATER MAINTENANCE	SLC10015343		11/2017	204.00-
625-4160-4	45.27-06	05/30/2017	WATER MAINTENANCE	SLC10015611		11/2017	210.00-
06/29/2017	138602	U.S. BANK	978				29,127.08
622-4151-4	44.25-03	05/22/2017	AYERA	05222017		11/2017	199.00
622-4151-4		05/22/2017	AYERA	05222017		11/2017	199.00
627-4170-4		05/22/2017	AYERA	05222017		11/2017	199.00
110-1910-4		05/22/2017	COMCAST	05222017		11/2017	85.23
110-2110-4		05/22/2017	COMCAST	05222017		11/2017	85.23
217-7260-4		05/22/2017	COMCAST	05222017		11/2017	116.08
625-4160-4		05/22/2017	AMAZON	05222017		11/2017	42.26
622-4153-4		05/22/2017	AMAZON	05222017		11/2017	42.25
625-4160-4	45.27-01	05/22/2017	AMAZON	05222017		11/2017	5.50

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DAIE	NUMBER	VENDOR NAME	VENDOR #				
ACCOUNT	#	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
622-4153-	-444.27-01	05/22/2017	AMAZON	05222017		11/2017	5.50
270-1910-	419.25-03	05/22/2017	LIVESTREAM	05222017		11/2017	49.00
110-1910-	419.25-03	05/22/2017	WIX	05222017		11/2017	4.99
	419.25-03	05/22/2017	SOCIAL MEDIA	05222017		11/2017	5.00
	419.27-01	05/22/2017	CR GIBSON	05222017		11/2017	25.98
	-441.25-03	05/22/2017	EXPRESS LABS	05222017		11/2017	60.00
	412.29-00	05/22/2017	USPS	05222017		11/2017	7.29
	412.27-01	05/22/2017	GOLDEN VALLEY AWARDS	05222017		11/2017	10.84
	412.41-07	05/22/2017	NATIONAL BUSINESS FURN	05222017		11/2017	3,738.53
	472.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	74.76
	472.24-01	05/22/2017	OAKDALE ACE	05222017		11/2017	10.72
	472.27-07	05/22/2017	LESLIES POOL	05222017		11/2017	422.85
	472.27-07	05/22/2017	LESLIES POOL	05222017		11/2017	422.85
	-472.27-07	05/22/2017	LESLIES POOL	05222017		11/2017	422.85-
	472.24-02	05/22/2017	OAKDALE ACE	05222017		11/2017	1.24
	-472.24-01	05/22/2017	OAKDALE ACE	05222017		11/2017	43.33
	472.24-01	05/22/2017	OAKDALE ACE	05222017		11/2017	20.55
	472.24-01	05/22/2017	OAKDALE ACE	05222017		11/2017	28.17
	472.27-06	05/22/2017	OAKDALE LOCKSMITH	05222017		11/2017	10.84
	426.27-06	05/22/2017	OAKDALE LOCKSMITH	05222017		11/2017	17.88
	-472.24-01	05/22/2017	OAKDALE ACE	05222017		11/2017	49.81
	-472.24-01	05/22/2017	AMAZON			11/2017	34.99
		05/22/2017	DUMORE	05222017		11/2017	1,041.19
	472.24-01			05222017		,	
	472.24-01	05/22/2017	OAKDALE ACE	05222017		11/2017	20.04
	472.27-04	05/22/2017	AMAZON	05222017		11/2017	17.24
	472.24-01	05/22/2017	OAKDALE ACE	05222017		11/2017	54.12
	472.27-06	05/22/2017	VITALITY MEDICAL	05222017		11/2017	15.13
	472.24-01	05/22/2017	AMAZON	05222017		11/2017	102.53
	472.27-06	05/22/2017	LIFEGUARD.COM	05222017		11/2017	95.22
	472.27-06	05/22/2017	FACTORY OUTLET STORE	05222017		11/2017	151.95
	472.27-06	05/22/2017	SEIM OUTLET	05222017		11/2017	32.86
	472.27-06	05/22/2017	CUSTOM INK	05222017		11/2017	686.19
	472.24-02	05/22/2017	BEST BUY	05222017		11/2017	26.95
	472.27-06	05/22/2017	AMAZON	05222017		11/2017	38.80
	472.24-01	05/22/2017	AMAZON	05222017		11/2017	262.68
	472.27-04	05/22/2017	SC TOUR	05222017		11/2017	32.26
	472.27-04	05/22/2017	IKEA	05222017		11/2017	67.06
	421.33-02	05/22/2017	CRESCENT	05222017		11/2017	54.98
	421.33-02	05/22/2017	SAVEMART	05222017		11/2017	11.74
	421.33-02	05/22/2017	SAVEMART	05222017		11/2017	14.84
	-421.24-03	05/22/2017	PILOTMALL.COM	05222017		11/2017	29.89
110-2110-	421.27-04	05/22/2017	OAKDALE LOCKSMITH	05222017		11/2017	9.21
110-2130-	421.33-11	05/22/2017	CSIFORENSIC.COM	05222017		11/2017	29.13
	444.27-01	05/22/2017	AMAZON	05222017		11/2017	.92
	-218.00-00	05/22/2017	AMAZON	05222017		11/2017	.92-
110-7213-	472.24-02	05/22/2017	AMAZON	05222017		11/2017	2.93
110-0000-	-218.00-00	05/22/2017	AMAZON	05222017		11/2017	2.93-
217-7240-	472.27-04	05/22/2017	AMAZON	05222017		11/2017	.89
110-0000-	-218.00-00	05/22/2017	AMAZON	05222017		11/2017	.89-
110-2110-	421.33-02	05/22/2017	SAVEMART	05222017		11/2017	14.98

A/P CHECKS BY PERIOD AND YEAR

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ACCOUNT	#	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
110-2110	-421.29-00	05/22/2017	PAKMAIL UPS STORE HENRY SCHEIN HENRY SCHEIN TRAINING CREDIT	05222017		11/2017	65.54
110-2160	-421.27-01	05/22/2017	UPS STORE	05222017		11/2017	29.69
110-2160	-421.25-03	05/22/2017	HENRY SCHEIN	05222017		11/2017	625.87
110-2161	-421.25-03	05/22/2017	HENRY SCHEIN	05222017		11/2017	625.86
110-2110	-421.16-02	05/22/2017	TRAINING CREDIT ACKLEY EZ STORAGE	05222017		11/2017	395.00-
110-2110	-421.25-03	05/22/2017	ACKLEY EZ STORAGE	05222017		11/2017	120.00
	-421.16-05	05/22/2017	CPCA	05222017		11/2017	150.00
	-421.27-04	05/22/2017	RALEYS	05222017		11/2017	17.56
	-421.25-03	05/22/2017	EMBRACE PET INS.	05222017		11/2017	58.81
	-421.25-03	05/22/2017	EMBRACE PET INS.	05222017		11/2017	55.87
	-421.27-04	05/22/2017	MISC. SUPPIES	05222017		11/2017	15.95
	-421.27-01	05/22/2017	VISTA PRINT	05222017		11/2017	50.77
	-421.27-04	05/22/2017	AMAZON	05222017		11/2017	70.31
	-421.27-04	05/22/2017	AMAZON	05222017		11/2017	5.88
	-218.00-00	05/22/2017	AMAZON	05222017		11/2017	5.88-
		05/22/2017	AMAZON	05222017		11/2017	84.39
	-421.27-04		GALLS	05222017		11/2017	
	-421.27-01	05/22/2017	ATLAS MINING CODD	05222017		11/2017	84.00
	-421.32-02	05/22/2017	GALLS ATLAS MIWALL CORP FUEL FUEL O'EILLYS EUEL	05222017		11/2017	652.95
	-421.26-01	05/22/2017		05222017		11/2017	11.73
	-421.26-01	05/22/2017	FUEL	05222017		11/2017	13.70
	-421.24-03	05/22/2017	FUEL O'EILLYS DIEL	05222017		11/2017	8.66
	-421.26-01	05/22/2017	FUEL HOME DEPOT	05222017		11/2017	12.66
110-2160	-421.27-06	05/22/2017	HOME DEPOT	05222017		11/2017	48.06
110-2161	-421.27-06	05/22/2017	HOME DEPOT STAPLES	05222017		11/2017	48.06
110-2160	-421.27-06	05/22/2017	01111 220	05222017		11/2017	18.43
110-2161	-421.27-06	05/22/2017	STAPLES	05222017		11/2017	18.43
622-4152	-444.27-06	05/22/2017	MAR-VAL	05222017		11/2017	10.39
110-4140	-443.27-06	05/22/2017	MAR-VAL	05222017		11/2017	10.39
625-4160	-445.27-06	05/22/2017	MAR-VAL	05222017		11/2017	10.39
622-4152	-444.27-06	05/22/2017	CAFE BLISS	05222017		11/2017	26.51
110-4140	-443.27-06	05/22/2017	CAFE BLISS	05222017		11/2017	26.51
	-445.27-06		CAFE BLISS	05222017		11/2017	26.51
	-445.27-06	05/22/2017	USA BLUEBOOK	05222017		11/2017	443.38
	-445.29-00	05/22/2017	USPS	05222017		11/2017	6.59
	-445.16-02	05/22/2017	CWEA	05222017		11/2017	93.00
	-445.27-01	05/22/2017	LABEL VALUE	05222017		11/2017	22.50
	-444.27-01	05/22/2017	LABEL VALUE	05222017		11/2017	22.50
	-445.27-06	05/22/2017	OFFICE MAX	05222017		11/2017	101.84
	-444.27-06	05/22/2017	OFFICE MAX	05222017		11/2017	101.85
	-433.16-01	05/22/2017	PARKING FEES			11/2017	13.25
		· · · ·		05222017		,	
	-431.16-01	05/22/2017	PARKING FEES	05222017		11/2017	1.00
	-432.16-02	05/22/2017	PARKING FEES	05222017		11/2017	2.00
	-433.16-01	05/22/2017	PARKING FEES	05222017		11/2017	93.50
	-445.27-06	05/22/2017	RITE AID	05222017		11/2017	3.24
	-444.27-06	05/22/2017	RITE AID	05222017		11/2017	3.25
	-445.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	43.33
	-445.27-06	05/22/2017	KMART	05222017		11/2017	11.15
	-445.27-06	05/22/2017	OAKDALE FEED & SEED	05222017		11/2017	68.11
625-4160	-445.16-02	05/22/2017	MISC. PURCHASE	05222017		11/2017	7.66
COF 41CO	-445.16-02	05/22/2017	MISC. PURCHASE	05222017		11/2017	17.37

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625-4160-445.16-02	05/22/2017	MISC. PURCHASE MISC. PURCHASE TRAINING/LODGING TRAINING/MEAL TRAINING/MEAL TRAINING/MEAL SITEONE OAKDALE ACE SITEONE WEATHERMATIC SITEONE	05222017		11/2017	10.14
625-4160-445.16-02	05/22/2017	MISC. PURCHASE	05222017		11/2017	19.53
625-4160-445.16-02	05/22/2017	TRAINING/LODGING	05222017		11/2017	853.08
625-4160-445.16-02	05/22/2017	TRAINING/MEAL	05222017		11/2017	10.09
625-4160-445.16-02	05/22/2017	TRAINING/MEAL	05222017		11/2017	67.73
625-4160-445.16-02	05/22/2017	TRAINING/MEAL	05222017		11/2017	14.90
110-7210-472.27-06	05/22/2017	SITEONE	05222017		11/2017	82.90
110-7210-472.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	82.90 61.64 504.65 199.95 1.027.83
110-7210-472.27-06	05/22/2017	SITEONE	05222017		11/2017	504.65
110-7210-472 27-06	05/22/2017	WEATHERMATIC	05222017		11/2017	199 95
284-6210-476.24-08	05/22/2017	SITEONE	05222017		11/2017	1,027.83
284-6210-476.27-06	00/22/201/				11/2017	539.88
110-7210-472.27-06	· · ·	HORIZON LESLIE'S POOL SUPPLIES	05222017		11/2017	31.27
625-4160-445.27-06			0000017		11/2017	24 66
621-4159-444.25-03	· · · · ·	OAKDALE ACE	05222017			
	· · ·	OAKDALE ACE	05222017		11/2017	11.91
625-4160-445.27-06		OAKDALE ACE OAKDALE ACE OAKDALE ACE TRAINING/LODGING OAKDALE FEED & SEED	05222017 05222017 05222017 05222017 05222017		11/2017 11/2017 11/2017	167 10
625-4160-445.16-02		IRAINING/LODGING	05222017		11/2017	167.18
625-4160-445.27-06			05222017		11/2017	22.70
625-4160-445.27-06	, ,	OAKDALE ACE	05222017 05222017		11/2017	47.21
622-4151-444.27-06					11/2017	413.30
622-4151-444.24-03	1. 1.	A & M	05222017		11/2017	136.51
623-4159-444.42-09		HOME DEPOT HOME DEPOT	05222017		11/2017	433.19
623-4159-444.42-09		HOME DEPOT	05222017		11/2017	445.19
622-4152-444.27-06		OAKDALE ACE OAKDALE ACE OAKDALE ACE OAKDALE ACE	05222017		11/2017	131.08
110-4140-443.27-06		OAKDALE ACE	05222017		11/2017	56.29
622-4152-444.27-06		OAKDALE ACE	05222017		11/2017	28.14
622-4152-444.27-06		OAKDALE ACE	05222017		11/2017	74.87
110-4140-443.27-06		OAKDALE ACE O'REILLYS OAKDALE ACE	05222017		11/2017	58.73
622-4152-444.27-06	05/22/2017	O'REILLYS	05222017		11/2017	33.56
110-4140-443.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	22.07
622-4152-444.27-06	05/22/2017	A WIRLESS	05222017		11/2017	54.18
622-4151-444.27-06	05/22/2017	OAKDALE ACE BECK CHRYSLER	05222017		11/2017	50.23
622-4151-444.24-03	05/22/2017	BECK CHRYSLER	05222017		11/2017	478.32
622-4151-444.27-06	05/22/2017	MCMASTER CARR	05222017		11/2017	249.78
110-4120-442.24-02	05/22/2017	TRACTOR SUPPLY	05222017		11/2017	345.65
219-4110-441.24-03		TRANSMATIC AUTOMOTIVE	05222017		11/2017	430.30
110-2110-421.24-03	· · · · ·	MOTOR PARTS DISTRIB			11/2017	24 60
110-4120-442.41-05	· · · · ·	AMAZON	05222017		11/2017	1,753.79
110-4120-442.41-05	· · · · ·	AMAZON	05222017		11/2017	146 87
110-0000-218.00-00	1. 1.	AMAZON	05222017		11/2017	146.87- 119.48
622-4152-444.24-03	· · · · ·	AMAZON	05222017		11/2017	119 48
622-4152-444.24-03	· · ·				11/2017	10.00
110-0000-218.00-00	· · · · ·		05222017		11/2017	10.00-
625-4160-445.24-03		AMAZON AMAZON GT AUTOMOTIVE GT AUTOMOTIVE AMAZON MAACO OAKDALE ACE	05222017		11/2017	399.08
	· · · · ·		05222017		11/2017	107.29
110-4120-442.27-06		GI AUIUMUIIVE	05222017			
110-7210-472.24-03	1. 1.	AMALUN MAAGO			11/2017 11/2017	108.34 1,793.86 32.85
110-4140-443.24-03		MAACO	05222017		11/2U1/	1,/93.86
110-7210-472.24-03	, ,	OAKDALE ACE	05222017		/	
110-4140-443.27-06	· · ·	OAKDALE ACE HOME DEPOT AMAZON	05222017		11/2017	43.65
110-2110-421.24-03	05/22/2017	AMAZON	05222017		11/2017	33.60

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FROM 06/14/2017 TO 07/12/2017

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110-4140-4	143.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	29.73
110-4140-4	443.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	32.50
110-2110-4	421.24-03	05/22/2017	FOUR STAR BODY	05222017		11/2017	1,065.32
110-2110-4	421.24-03	05/22/2017	MOTOR PARTS DISTRIB	05222017		11/2017	126.48
627-4170-4	446.24-01	05/22/2017	OAKDALE LOCKSMITH	05222017		11/2017	30.89
219-4110-4		05/22/2017	DROPBOX	05222017		11/2017	138.00
627-4170-4	446.24-01	05/22/2017	US MAIL SUPPLY	05222017		11/2017	1,816.23
627-4170-4	446.27-06	05/22/2017	ALHAMBRA	05222017		11/2017	58.70
627-4170-4	446.27-06	05/22/2017	TRACTOR SUPPLY	05222017		11/2017	50.37
219-4110-4	441.16-05	05/22/2017	OFF OF WATER PROG	05222017		11/2017	95.00
110-7210-4	172.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	166.71
110-7210-4	172.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	55.89
110-4140-4	443.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	19.50
110-4140-4	443.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	38.99
625-4160-4	445.25-03	05/22/2017	MODESTO BEE	05222017		11/2017	14.18
622-4152-4	444.25-03	05/22/2017	MODESTO BEE	05222017		11/2017	14.17
110-4140-4	443.25-03	05/22/2017	ANDERSON TREE EXPERTS	05222017		11/2017	600.00
110-4140-4	443.27-06	05/22/2017	HOME DEPOT	05222017		11/2017	30.46
110-4140-4	443.27-06	05/22/2017	FUEL	05222017		11/2017	6.41
622-4152-4	444.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	50.80
621-4159-4	444.25-03	05/22/2017	OAKDALE ACE	05222017		11/2017	20.11
622-4152-4	444.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	26.17
622-4152-4	444.27-01	05/22/2017	RITE AID	05222017		11/2017	12.18
625-4160-4	445.27-01	05/22/2017	RITE AID	05222017		11/2017	12.19
625-4160-4	445.27-06	05/22/2017	OAKDALE ACE	05222017		11/2017	35.65
622-4151-4	444.27-06	05/22/2017	MISC PURCHASE	05222017		11/2017	70.00
622-4151-4	444.27-06	05/22/2017	HOME DEPOT	05222017		11/2017	17.06
622-4151-4	444.27-06	05/22/2017	HOME DEPOT	05222017		11/2017	102.46
623-4159-4	444.42-09	05/22/2017	HOME DEPOT	05222017		11/2017	235.32
622-4151-4	444.27-06	05/22/2017	O'REILLYS	05222017		11/2017	28.16
623-4159-4	444.42-09	05/22/2017	HOME DEPOT	05222017		11/2017	162.85
110-0000-1	140.00-00	05/22/2017	SAFETY	05222017		11/2017	226.53
07/06/2017	138603	DAHLIN, DANIEL & JESSICA	9999999				24.54
110-0000-2	202.00-00	06/28/2017	UB CR REFUND-FINALS	000054949		12/2017	24.54
07/06/2017	138604	HARKINS, BOB	9999999				235.29
110-0000-2	202.00-00	06/28/2017	UB CR REFUND-FINALS	000055257		12/2017	235.29
07/06/2017	138605	HIGH ON A MOUNTAIN CANDLE	CO. 9999999				35.00
110-0000-2	202.01-00	06/30/2017	OL REFUNDS	000000		12/2017	35.00
07/06/2017	138606	LIZAMA, JASMIN 06/28/2017	9999999				31.19
110-0000-2	202.00-00	06/28/2017	UB CR REFUND-FINALS	000056373		12/2017	31.19
	138607	MACHADO & SONS CONST., INC					32.50
110-0000-2	202.01-00	06/30/2017	OL REFUNDS	000000		12/2017	32.50
, ,	138608	MONDRAGON, PATRICK	9999999				146.40
110-1120-4	111.16-01	07/06/2017	TRAVEL REIMB	MONDRAGON, P		01/2018	146.40

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A/P CHECKS BY PERIOD AND YEAR

PAGE 14

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07/06/2017	138609	N.TD CONSTRUCTION	9999999				60.89
110-0000-20	2.00-00	NJD CONSTRUCTION 06/30/2017	UB CR REFUND	000053861		12/2017	60.89
07/07/2017			727				193.38
622-4152-44 625-4160-44		06/30/2017 06/30/2017	COMMUNICATIONS COMMUNICATIONS	7639 7639	170005	12/2017 12/2017	96.68 96.70
		, , -		1039	1/0005	12/201/	50.70
07/07/2017 622-4153-44		ABS DIRECT, INC. 06/26/2017 06/26/2017 06/26/2017	504 MONTHLY LATE NOTICES	100071		10/0017	925.88
622-4153-44		06/26/2017	MONTHLY LATE NOTICES MONTHLY LATE NOTICES	109971 109971		12/2017 12/2017	175.90 175.89
622-4153-44		06/26/2017	MONTHLY LATE NOTICES	109971		12/2017	287.04
625-4161-44		06/26/2017	MONTHLY LATE NOTICES	109971		12/2017	287.05
07/07/2017	138612	ALDERON INDUSTRIES, LLC.	9999999				84.03
349-4150-44		03/15/2017	WALNUT PUMP STATION	33029		11/2017	84.03
07/07/2017	138613	ALPHA ANALYTICAL LABORATO	DRIES 1469				426.00
622-4151-44		06/19/2017	PUBLIC WORKS SERVICES	7062460-SFL 7063096-SFL	170057	12/2017	213.00
622-4151-44	4.25-03	06/26/2017	PUBLIC WORKS SERVICES	7063096-SFL	170057	12/2017	213.00
07/07/2017		ALTA PLANNING & DESIGN					7,732.24
316-4149-41	.9.25-03	06/05/2017	FINANCIAL SERVICE	00-2016-224-10	170117	12/2017	7,732.24
07/07/2017	138615	AQUA CLEAR POOL SERVICE	9999999				1,236.25
217-7230-47	2.41-05	06/10/2017	POOL MAINTENANCE	2910000		12/2017	1,236.25
07/07/2017	138616	AT & T MOBILITY	671				405.95
110-2110-42	21.20-04	06/21/2017	TELEPHONE	287258601288		12/2017	405.95
, ,	138617	AT&T	350				374.44
110-2110-42	1.20-03	06/19/2017	TELEPHONE	8000-895-7310		12/2017	374.44
07/07/2017	138618	AT&T	942				479.98
110-2110-42		06/20/2017	TELEPHONE	9391053225		12/2017	252.17
110-2110-42		06/20/2017	TELEPHONE	9391053224		12/2017	
110-2110-42		06/20/2017	TELEPHONE	9391053231		12/2017 12/2017	109.48
110-2110-42	21.20-03	06/20/2017	TELEPHONE	9391053230		12/2017	17.43
07/07/2017		BICKMORE	9999999				1,800.00
110-1910-41	9.25-03	06/22/2017	TRAINING	BRS-0015299		12/2017	1,800.00
07/07/2017	138620	CSJVRMA	349				331,062.00
110-0000-21		07/01/2017	INSURANCE	RMA-2018-0033		01/2018	143,512.00
515-1910-41		07/01/2017	INSURANCE	RMA-2018-0033		01/2018	75,956.00
110-1910-41		07/01/2017	INSURANCE	RMA-2018-0033		01/2018	50,996.00
220-3110-43 622-4153-44		07/01/2017 07/01/2017	INSURANCE	RMA-2018-0033		01/2018 01/2018	4,530.78 27,003.87
	:+.LD-UU		INSURANCE	RMA-2018-0033		UT/ZUTO	
625-4161-44	5 15-00	07/01/2017	INSURANCE	RMA-2018-0033		01/2018	27,003.87

PREPARED	07/13/2017,	12:08:06	
PROGRAM·	GM350L		

A/P CHECKS BY PERIOD AND YEAR

PAGE 15

PREPARED 07/13/2017, 12:08:0 PROGRAM: GM350L City of Oakdale			A/P CHECKS BY PERIOD AN				PAGE 15
			FROM 06/14/2017 TO 07/12/2017				0 0
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ACCOUNT #		TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
07/07/2017 13 110-2160-421.2 110-2161-421.2	8621 5-03 5-03	D & D DISPOSAL INC 05/31/2017 05/31/2017	66 MISCELLANEOUS SERVICES MISCELLANEOUS SERVICES	50500 50500	170035 170035	11/2017 11/2017	439.00 219.50 219.50
07/07/2017 13 201-2140-421.1		DEPARTMENT OF ALCOHOLIC 06/16/2017	9999999 REGISTRATION TRAINING	7/11-7/13 2017		01/2018	550.00 550.00
07/07/2017 13 220-3130-433.2		ENGINEERED FIRE SYSTEMS, 06/01/2017	INC. 1456 FIRE PLAN CHECK	12633		11/2017	200.00 200.00
07/07/2017 13 110-7210-472.1 110-7210-472.1 110-7210-472.1	.3-00 .3-00	EXPRESS SERVICES, INC. 06/07/2017 05/10/2017 05/24/2017	1235 PERSONNEL, TEMPORARY PERSONNEL, TEMPORARY PERSONNEL, TEMPORARY	19015945 18887564 18956894	170042 170042 170042	12/2017 11/2017 11/2017	9,340.90 4,222.28 2,099.64 3,018.98
07/07/2017 13 110-2160-421.2 110-2161-421.2 110-2160-421.2 110-2161-421.2	5-03 5-03 5-03	FAMILY VETERINARY CARE OF 05/23/2017 05/23/2017 05/24/2017 05/24/2017	OAKD 213 ANIMAL SERVICES ANIMAL SERVICES ANIMAL SERVICES ANIMAL SERVICES	610969 610969 611155 611155		11/2017 11/2017 11/2017 11/2017	119.35 36.90 36.89 22.78 22.78
07/07/2017 13 218-7240-472.2		FRANKLIN, NANCY 06/30/2017	970 INSTRUCTOR PAYMENT	FRANKLIN, N		12/2017	76.00 76.00
07/07/2017 13 110-2110-421.1		GALLEGO, SAM 06/30/2017	555555 5 DAYS PER DIEM	GALLEGO, S		01/2018	250.00 250.00
07/07/2017 13 219-4110-441.2 220-3110-431.2 220-3130-433.2 622-4152-444.2 625-4160-445.2	5-03 5-03 5-12 5-03	GARY V. BUFKIN 06/23/2017 06/23/2017 06/23/2017 06/23/2017 06/23/2017	1473 DATA PROCESSING SOFTWARE DATA PROCESSING SOFTWARE DATA PROCESSING SOFTWARE DATA PROCESSING SOFTWARE DATA PROCESSING SOFTWARE	17-0623 17-0623 17-0623 17-0623 17-0623	170145 170145 170145 170145 170145	12/2017 12/2017 12/2017 12/2017 12/2017 12/2017	27,000.00 3,000.00 9,000.00 9,000.00 3,000.00 3,000.00
07/07/2017 13 621-0000-201.0		GEORGE REED INC. 06/13/2017	95 RETENTION RELEASE	RETENTION	170181	12/2017	8,232.20 8,232.20
07/07/2017 13 799-8380-999.2 110-1910-302.0		GILTON SOLID WASTE MANAGE 07/05/2017 07/05/2017	MENT 96 REFUSE MONIES COLLECTED REFUSE MONIES COLLECTED	JUNE 2017 JUNE 2017		12/2017 12/2017	138,918.63 157,862.08 18,943.45-
07/07/2017 13 720-3110-431.2 720-3110-431.2		HARRIS & ASSOCIATES 12/29/2016 12/29/2016	1543 CFD ANNEXATION CFD ANNEXATION	150249002 150249002		11/2017 11/2017	7,570.00 4,060.00 3,510.00
07/07/2017 13 218-7240-472.2	8632 5-03	HERRERA, SHIRLEY 06/30/2017	1238 INSTRUCTOR PAYMENT	HERRERA, S		12/2017	202.00
07/07/2017 13 217-0000-222.0	8633 6-00	HUB INTERNATIONAL 06/30/2017	1122 SPECIAL EVENT INSURANCE	JUNE 2017		12/2017	608.14 808.14

PREPARED 07/13/2017, PROGRAM: GM350L		A/P CHECKS BY PERIOD AND				PAGE 16
City of Oakdale		FROM 06/14/2017 TO 07/12	2/2017		BANK CODE	00
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ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
217-7260-305.03-05 110-7210-307.21-13	06/30/2017 06/30/2017	SPECIAL EVENT INSURANCE SPECIAL EVENT INSURANCE	JUNE 2017 JUNE 2017		12/2017 12/2017	150.00- 50.00-
07/07/2017 138634 110-1110-411.16-05	INTERNATIONAL COUNCIL OF 07/05/2017	9999999 ANNUAL MEMBERSHIP	1570677		01/2018	100.00 100.00
07/07/2017 138635 720-3110-431.25-03	K.D. ANDERSON & ASSOCIATE 05/31/2017		9210		11/2017	5,380.00 5,380.00
07/07/2017 138636 217-7230-472.27-07 217-7230-472.25-03	KNORR SYSTEMS INC. 06/26/2017 04/28/2017	142 POOL MAINTENANCE EQUIPMENT MAINTENANCE	SI192052 SI190454	170033	12/2017 11/2017	881.17 144.17 737.00
07/07/2017 138637 110-2110-421.25-06 110-2110-421.25-06	KP RESEARCH SERVICES, INC 06/09/2017 06/09/2017	PRE EMPLOYEMENT PRE EMPLOYEMENT	2051 2052		12/2017 12/2017	
07/07/2017 138638 316-4149-419.25-03	LOCAL GOVERNMENT COMMISSI 06/08/2017	ON 1526 MISC PROFESSIONAL SERVICE	463-08	160205	12/2017	18,245.66 18,245.66
$\begin{array}{cccc} 07/07/2017 & 138639\\ 624-4169-445.42-10\\ 221-4149-443.42-04\\ 267-4149-443.42-04\\ 221-4149-443.42-05\\ 621-4159-444.42-09 \end{array}$	MCR ENGINEERING INC. 03/31/2017 03/31/2017 03/31/2017 03/31/2017 11/30/2016	158 ARCHITECT-ENGINEER ARCHITECT-ENGINEER ARCHITECT-ENGINEER ARCHITECT-ENGINEER ARCHITECT-ENGINEER	12441 12444 12443 12442 12138	170202 170209 170215	11/2017 11/2017 11/2017 11/2017 11/2017	25,942.50 11,030.00 1,380.00 2,890.00 9,330.00 1,312.50
$\begin{array}{ccccc} 07/07/2017 & 138640 \\ 286-6230-476.20-01 \\ 284-6210-476.20-01 \\ 284-6210-476.20-01 \\ 622-4152-444.20-01 \\ 622-4151-444.20-01 \\ 625-4160-445.20-01 \\ 284-6210-476.20-01 \\ 625-4160-445.20-01 \\ 622-4151-444.20-01 \\ \end{array}$	MID 06/24/2017 06/24/2017 06/24/2017 06/24/2017 06/24/2017 06/24/2017	161 ELECTRIC ELECTRIC ELECTRIC ELECTRIC ELECTRIC ELECTRIC ELECTRIC ELECTRIC	26001946149 26000099235 26000068205 25000663848 26000767735 26000045613 26000331769 26001771194 25000938632		12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017	1,588.01
07/07/2017 138641 744-7240-472.25-03	MOSS ROSE BAKERY 06/09/2017	740 SENIOR LUNCH	6/9/17		12/2017	650.25 650.25
07/07/2017 138642 110-0000-140.00-00	NATIONAL METER & AUTAOMAT 05/09/2017	ION 686 METER	S1084607.001		11/2017	10,983.42 10,983.42
07/07/2017 138643 110-2110-421.22-00 110-1120-411.25-03 110-1010-410.22-00 720-3110-431.22-00	OAKDALE LEADER 06/07/2017 05/24/2017 05/31/2017 05/10/2017	206 PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE	183916 182692 183043 181588		12/2017 12/2017 12/2017 12/2017	693.70 120.00 80.00 293.70 200.00
07/07/2017 138644 217-7240-472.25-03	ON STAR PEST CONTROL 06/20/2017	217 BUILDING MAINTENANCE	113018	170016	12/2017	64.00 64.00

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A/P CHECKS BY PERIOD AND YEAR

PAGE 17

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PREPARED 07/13/2017, 12:08:06 PROGRAM: GM350L City of Oakdale		12:08:06	06 A/P CHECKS BY PERIOD AND YEAR				
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07/07/2017	138646	PG&E	226				29,306.71
	419.20-01	06/20/2017	ELECTRIC	18246929329		12/2017	6,391.73
	419.20-02	06/20/2017	GAS	18246929329		12/2017	82.93
	441.20-01		ELECTRIC GAS	07228975343		12/2017 12/2017	242.28
	441.20-02	06/20/2017 06/20/2017	GAS ELECTRIC/GAS	07228975343 07228975343		12/2017	8.98 502.52
	444.20-01	06/20/2017	ELECTRIC/GAS	07228975343		12/2017	502.52
	476.20-01	06/20/2017	ELECTRIC/GAS	79258195720		12/2017	10.51
	446.20-01	06/20/2017	ELECTRIC	07028519473		12/2017	1,496.24
	472.20-01	06/20/2017	ELECTRIC	71493181177		12/2017	
	472.20-01	06/20/2017	ELECTRIC	12937367741		12/2017	2,810.35 2,371.35
	472.20-01	06/20/2017	GAS	12937367741		12/2017	2,371.35 36.35
	476.20-02	06/19/2017	ELECTRIC	98085099004		12/2017	508.48
	476.20-01	06/22/2017	ELECTRIC	29646608462		12/2017	101.19
	446.20-01	06/22/2017	ELECTRIC	86502703126		12/2017	246.76
	476.20-01	06/22/2017	ELECTRIC	16364492971		12/2017	766.82
	444.20-01	06/20/2017	ELECTRIC	45427294660		12/2017	477.66
	444.20-01	06/20/2017	ELECTRIC	44133562536		12/2017	2,362.36
	472.20-01	06/21/2017	ELECTRIC	63063551012		12/2017	173.72
	446.20-01	06/23/2017	ELECTRIC	44024983676		12/2017	243.28
	472.20-01	06/25/2017	ELECTRIC	63695829133		12/2017	9.86
	472.20-01	06/25/2017	ELECTRIC	25332532271		12/2017	37.68
	472.20-01	06/25/2017	ELECTRIC	56060120856		12/2017	11.08
	472.20-01	06/28/2017	ELECTRIC	47029806701		12/2017	13.67
	445.20-01	06/29/2017	ELECTRIC	70558644897		12/2017	5,421.17
	441.20-01	06/29/2017	ELECTRIC	74909432291		12/2017	388.98
	431.20-01	06/29/2017	ELECTRIC	74909432291		12/2017	388.99
	426.20-01	06/29/2017	ELECTRIC	71657627262		12/2017	460.02
	472.20-01	06/30/2017	ELECTRIC	21489565081		12/2017	2,047.15
	472.20-01	07/02/2017	ELECTRIC	21072898444		12/2017	15.11
	447.20-01	06/30/2017	ELECTRIC	41595816467		12/2017	657.93
	426.20-01	06/29/2017	ELECTRIC	48213775637		12/2017	519.04
07/07/2017	138647	PRIME SHINE	232				260.00
110-2110-	421.24-03	07/03/2017	CAR WASHES	SI-01431		12/2017	196.00
	441.24-03	07/03/2017	CAR WASHES	SI-01431		12/2017	4.00
110-2160-	421.25-03	07/03/2017	CAR WASHES	SI-01431		12/2017	16.00
	421.25-03	07/03/2017	CAR WASHES	SI-01431		12/2017	28.00
		07/03/2017	CAR WASHES	SI-01431		12/2017	8.00
	472.24-03	07/03/2017	CAR WASHES	SI-01431		12/2017	4.00
110-1910-	419.26-01	07/03/2017	CAR WASHES	SI-01431		12/2017	4.00
07/07/2017	138648	RENFROW, MICHAEL	555555				379.85
	441.16-01	07/07/2017	MILEAGE REIMBURSEMENT	RENFROW, M		01/2018	379.85
07/07/2017	138649	ROSS F. CARROLL INC.	36				245,412.21
	472.42-11	06/30/2017	MISC PROFESSIONAL SERVICE	11		12/2017	183,435.88
343-7219-	472.41-02	06/30/2017	MISC PROFESSIONAL SERVICE	4	170100	12/2017	61,976.33
07/07/2017	138650	S & G PAINTING INC.	1564				625.00
110-2210-	422 24-01	06/06/2017	CONTRACT SERVICES	6/6/17		12/2017	625 00

CONTRACT SERVICES

6/6/17

12/2017

PREPARED 07/13/2017, PROGRAM: GM350L		A/P CHECKS BY PERIOD AN				PAGE 18
City of Oakdale		FROM 06/14/2017 TO 07/1	2/2017		BANK CODE	00
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ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
07/07/2017 138651 217-0000-204.06-00	SALADO, ANTHONY & TAMMY 06/21/2017	7777777 DEPOSIT REFUND	6/9/17		12/2017	600.00 600.00
07/07/2017 138652 201-2140-421.16-02	SAVAGE, BEN 06/16/2017	555555 4 DAYS PER DIEM	SAVAGE, B		01/2018	150.00 150.00
07/07/2017 138653 218-7240-472.25-14		261 SC NEWSLETTER	0125152-IN		01/2018	212.51 212.51
07/07/2017 138654 218-7230-307.22-04		444444 CANCELLED SWIM LESSON REF	SMITH, M		12/2017	50.00 50.00
07/07/2017 138655 110-0000-217.00-00 110-0000-218.00-00	SOUTHERN COUNTIES FUELS	1182	08996118-IN 08996118-IN			
110-0000-218.00-00 110-0000-217.00-00 110-0000-218.00-00	06/06/2017 06/12/2017 06/12/2017	FUEL FUEL FUEL	08996118-IN 0900275-IN 0900275-IN		12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017	51.66- 123.53 33.75
110-0000-218.00-00 110-0000-217.00-00 110-0000-218.00-00 110-0000-218.00-00	06/12/2017 06/20/2017 06/20/2017 06/20/2017	FUEL FUEL FUEL FUEL	0900275-IN 0900275-IN 0906626-IN 0906626-IN		12/2017 12/2017 12/2017 12/2017	54.54- 91.50 25.00 39.45-
110-0000-217.00-00 110-0000-218.00-00 110-0000-218.00-00	06/22/2017 06/22/2017	FUEL FUEL FUEL	0906626-IN 0909028-IN 0909028-IN 0909028-IN 0909028-IN		12/2017 12/2017 12/2017 12/2017	92.05 25.15 38.20-
110-0000-217.00-00 110-0000-218.00-00 110-0000-218.00-00	06/22/2017 06/22/2017	FUEL FUEL FUEL	0909028-IN 0909028-IN 0909028-IN		12/2017 12/2017 12/2017 12/2017	92.34 64.60 78.42-
110-0000-217.00-00 110-0000-218.00-00 110-0000-218.00-00	06/28/2017	FUEL FUEL FUEL	0913351-IN 0913351-IN 0913351-IN		12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017	91.50 25.00 39.81-
110-0000-140.00-00 110-0000-140.00-00 110-0000-140.00-00	06/12/2017	AUTOMOTIVE AUTOMOTIVE AUTOMOTIVE	0896118-1N 0900275-IN 0906626-IN		12/2017 12/2017 12/2017	1,727.56 1,822.73 1,324.87
110-0000-140.00-00 110-0000-140.00-00 110-0000-140.00-00	06/28/2017	AUTOMOTIVE AUTOMOTIVE AUTOMOTIVE	0909028-IN 0913351-IN 0909028-IN		12/2017 12/2017 12/2017	1,283.38 1,336.48 852.96
07/07/2017 138656 220-3130-433.25-03		275 PLAN CHECK SERVICES	48362		11/2017	16,195.16 647.52
220-3130-433.25-03 220-3130-433.25-03 220-3130-433.25-03	06/15/2017 06/15/2017	INSPECTION SERVICES PLAN CHECK SERVICES INSPECTION SERVICES	48365 48363 48364		11/2017 11/2017 11/2017	7,050.00 3,435.14 5,062.50
07/07/2017 138657 510-1910-419.25-03	STANISLAUS FOUNDATION	1368 BENEFITS	41203		12/2017	2,805.90 348.50
510-1910-419.36-01 510-1910-419.36-01	06/22/2017	BENEFITS ADMIN BENEFITS	41175 41149		12/2017 12/2017 12/2017	178.00 2,279.40

07/07/2017 138658 STAPLES BUSINESS ADVANTAGE 1163 132.97 110-2130-421.33-11 05/31/2017 OFFICE SUPPLIES 3341811520 11/2017 77.87 PREPARED 07/13/2017, 12:08:06 PROGRAM: GM350L City of Oakdale

A/P CHECKS BY PERIOD AND YEAR

PAGE 19

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FROM 06/14/2017 TO 07/12/2017

BANK CODE

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110-2110-421.27-01 110-2110-421.27-01	05/31/2017 05/27/2017	OFFICE SUPPLIES OFFICE SUPPLIES	3341811483 3341369893		11/2017 11/2017	3.25 51.85
07/07/2017 138659 110-2110-421.16-03	STEVER, ANDREW 06/30/2017	5555555 5 DAYS PER DIEM	STEVER, A		01/2018	250.00 250.00
07/07/2017 138660 201-2140-421.16-02	STILWELL, DON 06/16/2017	5555555 4 DAYS PER DIEM	STILWELL, D		01/2018	150.00 150.00
07/07/2017 138661 110-2110-421.16-02	TAYLOR, DANIEL 06/12/2017	555555 7 DAYS PER DIEM	TAYLOR, D		01/2018	350.00 350.00
07/07/2017 138662 743-2110-421.25-03	TOP DOG POLICE K-9 TRAINI 06/29/2017	NG 1446 POLICE DEPARTMENT	17-06	170038	12/2017	450.00 450.00
07/07/2017 138663 110-2110-421.23-00 622-4152-444.23-00 625-4160-445.23-00 219-4110-441.23-00 220-3110-431.23-00	TOSHIBA FINANCIAL SERVICE 06/16/2017 06/16/2017 06/16/2017 06/16/2017 06/16/2017 06/16/2017	ES, IN 1191 COPIER LEASE COPIER LEASE COPIER LEASE COPIER LEASE COPIER LEASE	333291573 333229110 333229110 333229110 333229110 333229110		12/2017 12/2017 12/2017 12/2017 12/2017	1,054.52 488.16 141.59 141.59 141.59 141.59 141.59
07/07/2017 138664 284-6210-476.24-08 110-4142-426.27-06	TROMBETTA ELECTRICS DISTR 05/23/2017 05/23/2017	RIBUTO 291 ELECTRICAL SUPPLIES ELECTRICAL SUPPLIES	154150 154150		11/2017 11/2017	562.75 367.81 194.94
07/07/2017 138665 110-1910-419.23-00	US BANK- 06/16/2017	1417 OFFICE MACHINES AND EQUIP	333291714	170004	12/2017	488.16 488.16
07/07/2017 138666 218-7240-472.25-03	VELLA, LISA 06/30/2017	1102 INSTRUCTOR PAYMENT	VELLA, L		12/2017	385.00 385.00
07/07/2017 138667 110-7210-472.20-04 217-7280-476.20-04 110-2110-421.20-04 110-2110-421.20-04 110-2110-421.20-04 110-2110-421.20-04 110-7213-472.20-04 128-7220-472.20-04 128-7220-472.20-04 128-7220-472.20-04 128-7220-472.20-04 128-7220-472.20-04 128-7220-472.20-04 128-7220-472.20-04 622-4152-444.20-04 129-4152-444.20-04 219-4110-441.20-04 220-3130-433.20-04 625-4160-445.20-04	VERIZON 06/18/2017 06/18/2017 06/26/2017 06/26/2017 06/19/2017 06/19/2017 06/19/2017 06/26/2017 06/26/2017 06/26/2017 06/26/2017 06/26/2017 06/26/2017 06/26/2017	308 TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE TELEPHONE	270617885-00001 270617885-00001 372078107-00002 870628391-00001 570628357-00001 570628357-00001 970617907-00001 570624185-00001 570624185-00001 570624185-00001 570624185-00001 570624185-00001 570624185-00001 570624185-00001 570624185-00001 570624185-00001 570624185-00001		12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017 12/2017	$\begin{array}{c} 4,175.71\\ 127.60\\ 22.98\\ 570.17\\ 70.98\\ 826.28\\ 433.24\\ 41.41\\ 68.31\\ 529.12\\ 17.47\\ 72.96\\ 56.09\\ 475.73\\ 430.11\\ 34.57\\ 131.61\\ 76.02 \end{array}$

PREPARED 07/13/2017, 12:08:06 PROGRAM: GM350L

City of Oakdale		FROM 06/14/2017 TO 07/12	2/2017		BANK CODE	0 0
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ACCOUNT #		DESCRIPTION	INVOICE			
622-4152-444.20-04 622-4151-444.20-03	06/26/2017 06/26/2017	TELEPHONE TELEPHONE	570624185-00001 570624185-00001		12/2017 12/2017	76.02 115.04
07/07/2017 138668 270-1910-419.25-03	VICTORIOUS PRODUCTIONS 06/27/2017	1257 TELEVISION EQUIPMENT/ACCE	062717	170007	12/2017	600.00 600.00
07/07/2017 138669 110-2110-421.25-03	VPI INC. 05/02/2017	9999999 MA ANNUAL MAINT CONT	INV17545		11/2017	787.00 787.00
07/07/2017 138670 110-1910-419.23-00	ZOOM IMAGING SOLUTIONS IN 06/19/2017	IC. 679 COPER LEASE	1801535		12/2017	622.29 622.29
07/12/2017 138671 110-0000-219.19-00	CALIFORNIA STATE DISBURSE 07/14/2017	MENT 1361 PAYROLL SUMMARY	20170714		01/2018	301.84 301.84
07/12/2017 138672 110-0000-219.17-00	COLONIAL PROCESSING CENTE 07/14/2017	R 1059 PAYROLL SUMMARY	20170714		01/2018	27.41 27.41
07/12/2017 138673 110-0000-219.08-00	OPERATING ENGINEERS LOCAL 07/14/2017	#3 219 PAYROLL SUMMARY	20170714		01/2018	1,697.00 1,697.00
			DATE	RANGE TOT	TAL *	2,269,859.33 *

AGENDA ITEM 10.3:

Waive Readings of Ordinances/Resolutions Except by Title.



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA ORDINANCE 1249

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA AMENDING THE OAKDALE CITY CODE, CHAPTER 14 HEALTH AND SANITATION, BY ADDING ARTICLE IV DISPOSAL OF PHARMACEUTICAL CONTROLLED SUBSTANCES

WHEREAS, the City of Oakdale seeks to provide for the safe disposal of unwanted, unused or expired prescription medication by placing a secure drop box in the lobby of the Oakdale Police Department; and

WHEREAS, the Department of Justice has advised that for the purposes of Federal Regulation of Controlled Substances, the City Council, pursuant to Title 21 Code of Federal Regulations part 1301.24(a)(2), may authorize the Chief of Police and his designees to possess pharmaceutical controlled substances in the performance of his duties.

The CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA DOES ORDAIN AS FOLLOWS:

SECTION 1. ADDITION: Chapter 14, HEALTH AND SAFETY of the Oakdale City Code is hereby amended to add the title of Article VI, Disposal of Pharmaceutical Controlled Substances to read as follows:

Sec. 14-42 Purpose: Disposal of pharmaceutical controlled substances.

Unwanted, unused, or expired pharmaceutical controlled substances, commonly known prescription drugs, are a public safety, public health and environmental hazard because they can fall in the wrong hands of children or criminals or to be introduced to the environment through improper disposal. Experience has shown that parents, patients, and others in possession of such prescription drugs will take advantage of opportunities for the safe and secure disposal of such prescription drugs. One way in which citizens can be provided an opportunity is to place a secure drop box in the lobby of the Oakdale Police Department or any other facilities designated by the Chief of Police, for the safe disposal of unwanted, unused or expired pharmaceutical controlled substances.

The Department of Justice has advised that for the purposes of Federal Regulation of Controlled Substances, the City Council, pursuant to Title 21 Code of Federal Regulations part 1301.24(a)(2), may authorize the Chief of Police and his designees to possess pharmaceutical controlled substances in the performance of his duties. This

Ordinance 1249 Effective _____



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA ORDINANCE 1249

ordinance will enable the Chief of Police to operate a prescription drug drop box inside the lobby of the Oakdale Police Department or other facilities designated by the Chief of Police.

Sec. 14-43 Procedure: Operation of Prescription Drug Drop Box

In accordance with the purpose and provisions of Title 21 Code of Federal Regulations part 1301.24(a)(2), or any applicable successor provisions of Federal Law, the Chief of Police and his designee are authorized to possess pharmaceutical controlled substances in the performance of his duties.

SECTION 2. This Ordinance shall become effective thirty (30) days from and after its final passage and adoption, provided it is published in a newspaper of general circulation at least fifteen (15) days prior to its effective date.

Introduced at a regular meeting of the City Council of the City of Oakdale held on June 19, 2017, and second reading on ______, 2017, the foregoing Ordinance was passed and adopted by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ATTEST:

SIGNED:

Kathy Teixeira, CMC City Clerk Pat Paul, Mayor

APPROVED AS TO FORM:

Tom Hallinan, City Attorney



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date:	July 17, 2017
То:	Mayor Pat Paul and Members of the City Council
From:	Michael Renfrow, Senior Engineering Technician
Reviewed by:	Jeff Gravel, Public Services Director
Subject:	Consideration of a Resolution Accepting the C Street Phase I Project Improvements and Authorizing the Filing of a Notice of Completion

I. BACKGROUND

On March 21, 2016, the City Council awarded a contract to George Reed, Inc. for the C Street Phase I Project. The Project consisted of the following improvements; C Street pavement reconstruction between Johnson Avenue and Sixth Avenue and replacement of 2,207 L.F. of an old steel water main.

The City Council authorized; a contract to George Reed Inc. in the amount of \$737,089.00, contingencies in the amount of \$90,000.00, and construction engineering in the amount of \$40,000.00 for a total Project budget of \$867,089.00.

II. DISCUSSION

George Reed, Inc. has completed the work and the City Engineer and City of Oakdale Public Works Department finds the Project acceptable.





SUBJECT: Accepting the C Street Phase I Improvements MEETING DATE: July 17, 2017

III. FISCAL IMPACT

Project Funding:	\$867,089.00
Project Cost :	\$816,298.84
Project under Budget:	\$50,790.16

The Project was completed under budget. The funding for the Project came from Fund 215 and 624.

IV. RECOMMENDATION

Staff Recommends the City Council adopt a Resolution accepting the C Street Phase I Project Improvements in the amount of \$816,298.84 and authorizing the filing of a Notice of Completion.

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2017-___



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-

A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL ACCEPTING THE \$816,298.84, C STREET PHASE I PROJECT IMPROVEMENTS AND AUTHORIZING THE FILING OF A NOTICE OF COMPLETION

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, on March 21, 2016 the City Council awarded a contract to George Reed, Inc. in the amount of \$737,089.00 for the C Street Phase I (Johnson to Sixth Project; and,

WHEREAS, George Reed, Inc. has completed the work and the City Engineer and City of Oakdale Public Works Department finds the Project acceptable; and,

WHEREAS, the funding for the Project came from Fund 215 and 624; and,

WHEREAS, staff recommends accepting the Project and authorize the filing of a Notice of Completion.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby accepts the C Street Phase I Project Improvements in the amount of \$816,298.84 and authorizes the filing of a Notice of Completion.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 17th DAY OF JULY 2017 by the following vote:

AYES:COUNCIL MEMBERS:NOES:COUNCIL MEMBERS:ABSENT:COUNCIL MEMBERS:ABSTAINED:COUNCIL MEMBERS:

SIGNED:

Pat Paul, Mayor

ATTEST:

Kathy Teixeira, CMC City Clerk



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date:	July 17, 2017
То:	Mayor Pat Paul and Members of the City Council
From:	Michael Renfrow, Senior Engineering Technician
Reviewed by:	Jeff Gravel, Public Services Director
Subject:	Consideration of a Resolution Accepting the 2 nd Avenue Project Improvements and Authorizing the Filing of a Notice of Completion

I. BACKGROUND

On July 18, 2016, the City Council awarded a contract to Rolfe Construction for the 2nd Avenue Project. The Project consisted of the following improvements; 2nd Avenue pavement reconstruction between C Street and E Street and replacement of 1000 L.F. of the water main and 956 L.F. of the sewer main.

The City Council authorized; a contract to Rolfe Construction in the amount of \$519,832.00, contingencies in the amount of \$62,380.00, and construction engineering in the amount of \$51,983.00 for a total Project budget of \$634,195.00.

II. DISCUSSION

Rolfe Construction has completed the work and the City Engineer and City of Oakdale Public Works Department finds the Project acceptable.





 SUBJECT:
 Accepting the 2nd Avenue Project Improvements

 MEETING DATE:
 July 17, 2017

III. FISCAL IMPACT

Project Funding:	\$634,195.00
Project Cost :	\$623,828.28
Project Under Budget:	\$10,366.72

The Project was completed under budget. The funding for this Project came from Fund 215, 621 and 624.

IV. RECOMMENDATION

Staff Recommends the City Council adopt a Resolution accepting the 2nd Avenue Project Improvements in the amount of \$623,828.28, and authorizing the filing of a Notice of Completion.

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2017-___



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-__

A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL ACCEPTING THE \$ 623,828.28, 2ND AVENUE PROJECT IMPROVEMENTS AND AUTHORIZING THE FILING OF A NOTICE OF COMPLETION

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, on July 18, 2016 the City Council awarded a contract to Rolfe Construction in the amount of \$519,832.00 for the 2nd Avenue Project; and,

WHEREAS, Rolfe Construction has completed the work and the City Engineer and City of Oakdale Public Works Department finds the Project acceptable; and,

WHEREAS, the funding for the Project came from Fund 215, 621 and 624; and,

WHEREAS, staff recommends accepting the Project and authorize the filing of a Notice of Completion; and,

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby accepts the \$623,828.28, 2nd Avenue Project Improvements and authorizes the filing of a Notice of Completion.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 17th DAY OF JULY 2017 by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAINED:	COUNCIL MEMBERS:

SIGNED:

Pat Paul, Mayor

ATTEST:

Kathy Teixeira, CMC City Clerk



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date:	July 17, 2017
То:	Mayor Pat Paul and Members of the City Council
From:	Michael Renfrow, Senior Engineering Technician
Reviewed by:	Jeff Gravel, Public Services Director
Subject:	Consideration of a Resolution Authorizing a Variable Width Public Utilities Easement (PUE) at the Oakdale Community Park and Authorizing the Filing with the County Recorder

I. BACKGROUND

The property known as the Oakdale Community Park had a condition to develop. The developer, in this case, the City of Oakdale, was required to underground the power and communication facilities. The City utilized Rule 20A funds and the facilities were set underground on City property.

II. DISCUSSION

Typically, PG&E requires their facilities remain in the public right-of-way. They made an exception in this case since the City owns the adjacent properties where this work would take place, and had plans to develop it. The City agreed to provide a variable-width public utility easement so they would have authority to access their new facilities. We also agreed to prepare and record the easement after the facilities were installed so we could confirm the easement covered the improvements (including all field changes that occurred during installation).

III. FISCAL IMPACT

There is no impact to the General Fund. Funding for the Grant Easement Deeds came from the construction administration budget in the Oakdale Community Park Grant.

IV. RECOMMENDATION

If the City Council agrees with staff's recommendation, the appropriate motion would be:

"I move that the City Council adopt the Resolution authorizing a variable width Public Utilities Easement (PUE) and authorizing the filing with the County Recorder."

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2017-___ Attachment B: Grant Easement Deed



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-

A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL AUTHORIZING A VARIABLE WIDTH PUBLIC UTILITIES EASEMENT (PUE) AT THE OAKDALE COMMUNITY PARK AND AUTHORIZING THE FILING WITH THE COUNTY RECORDER

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the City of Oakdale was required to underground the power and communication facilities for the Oakdale Community Skate Park; and,

WHEREAS, the City agreed to provide a variable-width public utility easement so they would have authority to access their new facilities; and,

WHEREAS, there is no impact to the General Fund and funding for the Grant Easement Deeds came from the construction administration budget in the Oakdale Community Park Grant; and,

WHEREAS, Staff recommends the City Council adopt the Resolution authorizing a variable width Public Utilities Easement (PUE) and authorizing the filing with the County Recorder.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby authorizes a variable width Public Utilities Easement (PUE) and authorizes the filing with the County Recorder.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 17th DAY OF JULY 2017 by the following vote:

AYES:COUNCIL MEMBERS:NOES:COUNCIL MEMBERS:ABSENT:COUNCIL MEMBERS:ABSTAINED:COUNCIL MEMBERS:

SIGNED:

Pat Paul, Mayor

ATTEST:

RECORDING REQUESTED BY

CITY OF OAKDALE

AND WHEN RECORDED MAIL TO:

CITY OF OAKDALE ATTN: KATHY TEIXEIRA, CITY CLERK 280 N. THIRD AVENUE OAKDALE, CA 95361

SPACE ABOVE THIS LINE FOR RECORDER'S USE

A.P.N.: PORTION OF 129-004-063, 129-005-019 & 021

GRANT EASEMENT DEED

The undersigned grantor(s) declare(s): Documentary Transfer Tax is \$0.00

() computed on full value of property conveyed, or

() computed on full value less of liens and encumbrances remaining at time of sale.

() Unincorporated area:

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, the City of Oakdale, a municipal corporation

hereby GRANTS(S) to

City of Oakdale, a municipal corporation an easement for public utility purposes over, under and across all that real property in the City of Oakdale, County of Stanislaus, State of California, described as:

(X) City of Oakdale

***** See Exhibit "A" and Exhibit "B" attached hereto and made a part hereof for full legal description *****

Dated: _____

(signature)

(title)

By: _

By: _

(print name)

MAIL TAX STATEMENTS TO PARTY SHOWN ON FOLLOWING LINE; IF NO PARTY SHOWN, MAIL AS DIRECTED ABOVE.

SAME AS ABOVE

GENERAL ACKNOWLEDGEMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)ss County of Stanislaus)

On this _____ day of _____ 2017,

before me, _____, Notary Public, personally appeared

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

______J

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(This area for official notarial seal)

Notary's Signature

My Commission Expires: _____

EXHIBIT "A"

LEGAL DESCRIPTION

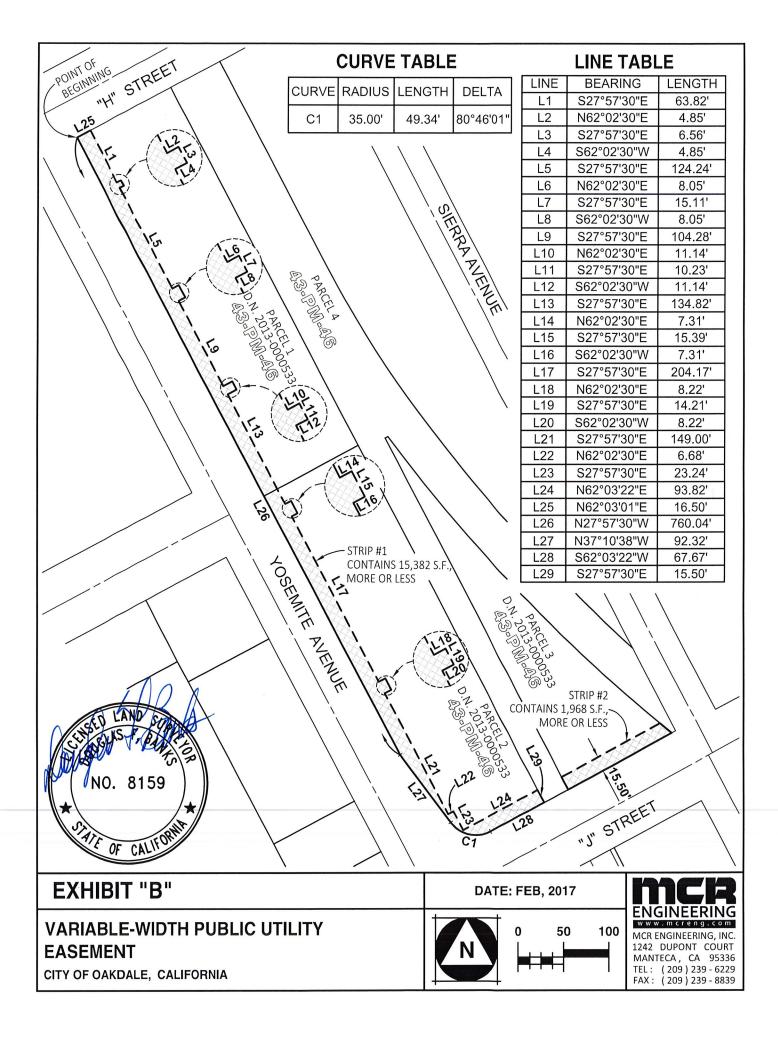
A portion of Parcel One, Parcel Two and Parcel Three, as described in that certain Grant Deed recorded January 4, 2013 in Document No. 2013-0000533-00 of Official Records, also as shown on that certain parcel map filed for record on October 10, 1990 in Book 43 of Parcel Maps, Page 46, Stanislaus County Records, situate in the City of Oakdale, Stanislaus County, State of California, lying within the northwest one-quarter (NW 1/4) of Section 14, Township 2 South, Range 10 East, Mount Diablo Base and Meridian, being more particularly described as follows:

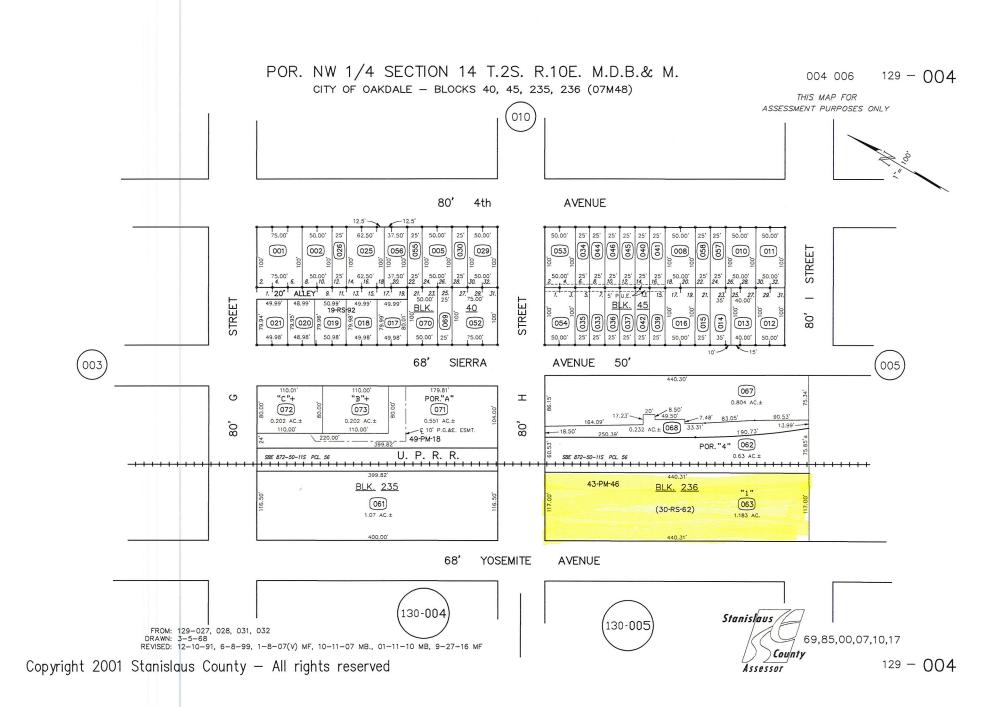
STRIP #1:

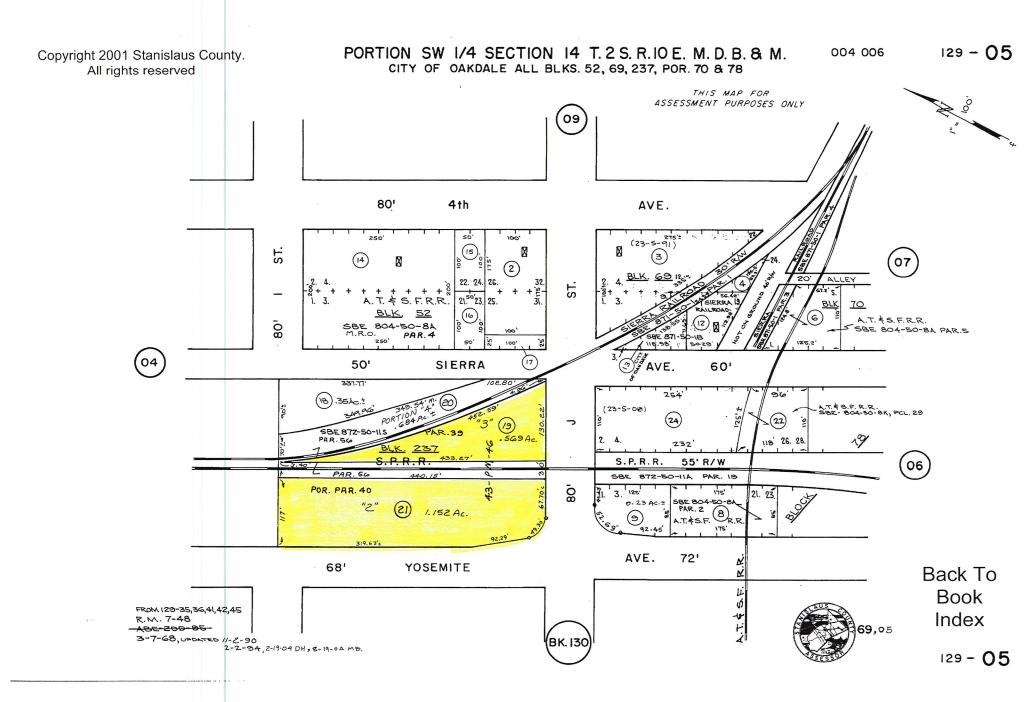
A variable-width strip of land, lying over and across said Parcel One and said Parcel Two, being more particularly described as follows:

BEGINNING at the northwest (NW) corner of said Parcel One, also being at the point of intersection of the south right-of-way line of "H" Street with the west right-of-way line of Yosemite Avenue as shown on first said map; thence from said POINT OF BEGINNING, along the south right-of-way line of said "H" Street, North 62°03'01" East, 16.50 feet; thence the following twentyfour (24) courses: (1) parallel with and 16.50 feet east (measured at right angles) of the east rightof-way line of said Yosemite Avenue, South 27°57'30" East, 63.82 feet; (2) North 62°02'30" East, 4.85 feet; (3) parallel with said Yosemite Avenue, South 27°57'30" East, 6.56 feet; (4) South 62°02'30" West, 4.85 feet; (5) parallel with said Yosemite Avenue, South 27°57'30" East, 124.24 feet; (6) North 62°02'30" East, 8.05 feet; (7) parallel with said Yosemite Avenue, South 27°57'30" East, 15.11 feet; (8) South 62°02'30" West, 8.05 feet; (9) parallel with said Yosemite Avenue, South 27°57'30" East, 104.28 feet; (10) North 62°02'30" East, 11.14 feet; (11) parallel with said Yosemite Avenue, South 27°57'30" East, 10.23 feet; (12) South 62°02'30" West, 11.14 feet; (13) parallel with said Yosemite Avenue, South 27°57'30" East, 134.82 feet; (14) North 62°02'30" East, 7.31 feet; (15) parallel with said Yosemite Avenue, South 27°57'30" East, 15.39 feet; (16) South 62°02'30" West, 7.31 feet; (17) parallel with said Yosemite Avenue, South 27°57'30" East, 204.17 feet; (18) North 62°02'30" East, 8.22 feet; (19) parallel with said Yosemite Avenue, South 27°57'30" East, 14.21 feet; (20) South 62°02'30" West, 8.22 feet; (21) parallel with said Yosemite Avenue, South 27°57'30" East, 149.00 feet: (22) North 62°02'30" East, 6.68 feet; (23) parallel with said Yosemite Avenue, South 27°57'30" East, 23.24 feet; and (24) parallel with and 15.50 feet north (measured at right angles) of the north right-of-way line of "J" Street, North 62°03'22" East, 93.82 feet to the east line of said Parcel Two; thence along said east line, South 27°57'30" East, 15.50 feet to the north right-of-way line of said "J" Street; thence along said north right-of-way line the following two (2) courses: (1) South 62°03'22" West, 67.67 feet; and (2) along an arc of a tangent curve concave to the northeast, having a radius of 35.00 feet, a central angle of 80°46'01" and an arc length of 49.34 feet to the east right-of-way line of said Yosemite Avenue; thence along said east right-of-way line the following two (2) courses: (1) North 37°10'38" West, 92.32 feet; and (2) North 27°57'30" West, 760.04 feet to the POINT OF BEGINNING.

AND







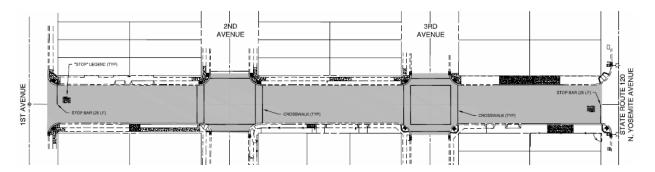


CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date:	July 17, 2017
То:	Mayor Pat Paul and Members of the City Council
From:	Michael Renfrow, Senior Engineering Technician
Reviewed by:	Jeff Gravel, Public Services Director
Subject:	Consideration of a Resolution Authorizing the City Manager to Sign Program Supplement Agreement No. 031-F between the City of Oakdale and the California Department of Transportation for Project STPL-5153(039), the C Street Phase III Pavement Project, in the Amount of \$237,526.00

I. BACKGROUND

The City of Oakdale has applied for and been approved to use Federal Funds for the of C Street Phase III Pavement Project. This Project, which is currently out to bid and will open on August 3, will include full-depth reconstruction, as well as sidewalk and handicap ramp improvements on C Street between First Avenue and North Yosemite Avenue.



The Pavement Management Program Update Report prepared by Nichols Consulting Engineers (under the direction of StanCOG) in 2013 indicated the average PCI (pavement condition index) for C Street between C Street between First Avenue and North Yosemite Avenue is 19, or Very Poor. This portion of road has deteriorated to the point that reconstruction is required.

Staff to recommend award for the C Street Phase III Utility Project at the July 17th City Council meeting. This Project will replace portions of the water and sewer main through this stretch of roadway before the pavement rehabilitation takes place.



SUBJECT: C Street Phase III Pavement Project MEETING DATE: July 17, 2017

II. DISCUSSION

In order to secure these Federal Funds, Caltrans requires each local administering agency to execute a Program Supplement Agreement. This Agreement sets out terms and conditions applicable to the administering agency when receiving Federal Funds for a designated Project facility and to the subsequent operation and maintenance of that completed facility. The purpose of this agreement is to make sure that the Federal Funds are expended on approved Projects and that the City will commit to maintaining them once they are completed. The attached resolution will authorize the City Manager to sign this Program Supplement Agreement.

III. FISCAL IMPACT

Executing this agreement will allow the City to seek reimbursement up to \$237,526 for the construction and construction engineering of this Project. The City must provide \$16,332 in matching funds to accept these funds.

The Engineers estimate for this Project is \$320,000. The remainder of the funds necessary to fully fund this Project come from Gas Tax and is accounted for in the Fiscal Year 2017/18 Adopted Preliminary Budget.

IV. RECOMMENDATION

If the City Council agrees with staff's recommendation, the appropriate motion would be:

"I move that the City Council adopt the Resolution Authorizing the City Manager to Sign Program Supplement Agreement No. 031-F between the City of Oakdale and the California Department of Transportation for Project STPL-5153(039), the C Street Phase III Pavement Project, in the Amount of \$237,526.

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2017-___ Attachment B: Program Supplement Agreement for Federal-Aid Projects



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-__

A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL AUTHORIZING THE CITY MANAGER TO SIGN PROGRAM SUPPLEMENT AGREEMENT NO. 031-F BETWEEN THE CITY OF OAKDALE AND THE CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR PROJECT STPL-5153(039), THE C STREET PHASE III PAVEMENT PROJECT IN THE AMOUNT OF \$237,526.00

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the City of Oakdale has applied for and been approved to use Federal Funds for the C Street Phase III Pavement Project; and,

WHEREAS, in order to secure these Federal Funds, Caltrans requires each local administering agency to execute a Program Supplement Agreement; and,

WHEREAS, executing this agreement will allow the City to seek reimbursement up to \$237,526.00 for the construction of this pavement; and,

WHEREAS, the City must provide \$16,332.00 in matching funds to accept these funds; and,

WHEREAS, the Engineers estimate for this Project is \$320,000.00, the remainder of the funds necessary to fully fund this Project come from Gas Tax, and is accounted for in the Fiscal Year 2017/18 Adopted Preliminary Budget.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby authorizes the City Manager to sign Program Supplement Agreement No. 031-F between the City of Oakdale and the California Department of Transportation for Project STPL-5153(039), the C Street Phase III Pavement Project, in the amount of \$237,526.00 and all amendments thereto.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 17th DAY OF JULY 2017 by the following vote:

COUNCIL MEMBERS:
COUNCIL MEMBERS:
COUNCIL MEMBERS:
COUNCIL MEMBERS:

SIGNED:

ATTEST:

Pat Paul, Mayor

EPARTMENT OF TRANSPORTATION VISION OF ACCOUNTING DCAL PROGRAM ACCOUNTING BRANCH ttention: City of Oakdale			FINANCE		Date: <u>04/04/2017</u> D_CO_RT: 10-STA-0-OKDL Project No: STPL-5153(039) Adv Project Id: 1017000059 Period of Performance End Date: 12/01/2018 Agreement End Date: 09/01/2020	EA No:	ATTACHMENT		
FINANCE ITEMS	PRO RATA OR LUMP SUM	TOTAL COST OF WORK	FEDERAL PART. COST	FED. REIMB %	FEDERAL Z230	LOCAL			
Contract Items: \$258,240 Contingencies: \$25,824 Total: \$284,064									
Construction	Lump Sum	\$284,064.00	\$270,864.00	81.66%	\$221,194.00	\$62,870	.00		
Agency Construction Engineering	Lump Sum	\$20,000.00	\$20,000.00	81.66%	\$16,332.00	\$3,668	.00		
Totals:		\$304,064.00			\$237,526.00	\$66,538			

070

This Finance Letter was created based on specific financial information provided by the responsible local agency. The following encumbrance history is prepared by Local Assistance Accounting Office and is provided here for local agency's information and action.

Signature:

Title: HQ Area Engineer

For questions regarding finance letter, contact:

Printed Name : David Giongco Telephone No: 916-653-4797

Remarks: SEQ 1: RFA CON/CE

				ACCOL	JNTING IN	FORMATION	STPI	L-5153(039)	Cooperative Wo	rk Agreement
ADV. PROJECT ID	APPROP. UNIT	STATE PROG.	FED/STATE	ENCUMBRANCE AMOUNT	APPROP YEAR	EXPENDITURE AMOUNT	ENCUMBRANCE BALANCE	REVERSION DATE	APPROVED AMOUNT	EXPIRATION DATE
1017000059	17102F	2030010810	F	\$237,526.00	1617	\$0.00	\$237,526.00	06/30/22		

PROGRAM SUPPLEMENT NO. F031	Adv Project ID D	ate:	March 29, 2017
to	1017000059 Locat	ion:	10-STA-0-OKDL
ADMINISTERING AGENCY-STATE AGREEMENT	Project Numl	ber:	STPL-5153(039)
FOR FEDERAL-AID PROJECTS NO 10-5153F15	E.A. Numl	ber:	
	Loco	ode:	5153

This Program Supplement hereby adopts and incorporates the Administering Agency-State Agreement for Federal Aid which was entered into between the Administering Agency and the State on 10/20/16 and is subject to all the terms and conditions thereof. This Program Supplement is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. (See copy attached).

The Administering Agency further stipulates that as a condition to the payment by the State of any funds derived from sources noted below obligated to this PROJECT, the Administering Agency accepts and will comply with the special covenants or remarks set forth on the following pages.

PROJECT LOCATION:

C Street Pavement Rehab Phase 2 - from Yosemite to 1st Street

TYPE OF WORK: Road Rehabilitation

Estimated Cost	Federal Funds		Matching Funds		
	Z230	\$237,526.00	LOCAL		OTHER
\$304,064.00			\$66,538.00		\$0.0C
CITY OF OAKDALE				STATE OF CALIFORNIA Department of Transport	ation
Ву				By	

Title	 Chief, Office of Project Implementation
Date	 Division of Local Assistance
Attest	Date

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer Jemis Yea					Date	5/30/17	\$237.526.00
Statutes	Item	Year	Program	BC	Category	Fund Source	AMOUNT

Program Supplement 10-5153F15-F031- ISTEA

LENGTH: 0.0(MILES)

STATE OF CALIFORNIA. DEPARTMENT OF TRANSPORTATION PROGRAM SUPPLMENT AND CERTIFICATION FORM PSCF (REV. 01/2010)

D: STATE CONTROLLER'S OFFICE	DATE PREPARED:	PROJECT NUMBER:
Claims Audits	3/30/2017	1017000059
3301 "C" Street, Rm 404	REQUISITION NUMBER / CONTRACT NU	JMBER:
Sacramento, CA 95816	RQS-2660-101700000344	

FROM:

Department of Transportation

SUBJECT:

V

Encumbrance Document

VENDOR / LOCAL AGENCY:

CITY OF OAKDALE

\$237,526.00

Local Assistance

CHAPTER	STATUTES	ITEM	YEAR	PEC / PECT	TASK / SUBTASK	AMOUNT
23	2016	2660-102-0890	2016-2017	20.30.010.810	2620/0400	\$237,526.00
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					TOTAL	237,526.00

ADA Noti For individuals with sensory disabilities, this document is available in alternate formats. For information, call (915) 654-6410 of TDD (916) -3880 or write Device and Forma Management, 1120 N. Street, MS-89, Sacramento, CA 95814.

1. A. The ADMINISTERING AGENCY will advertise, award and administer this project in accordance with the current published Local Assistance Procedures Manual.

B. ADMINISTERING AGENCY agrees that it will only proceed with work authorized for specific phase(s) with an "Authorization to Proceed" and will not proceed with future phase(s) of this project prior to receiving an "Authorization to Proceed" from the STATE for that phase(s) unless no further State or Federal funds are needed for those future phase(s).

C. STATE and ADMINISTERING AGENCY agree that any additional funds which might be made available by future Federal obligations will be encumbered on this PROJECT by use of a STATE-approved "Authorization to Proceed" and Finance Letter. ADMINISTERING AGENCY agrees that Federal funds available for reimbursement will be limited to the amounts obligated by the Federal Highway Administration.

D. Award information shall be submitted by the ADMINISTERING AGENCY to the District Local Assistance Engineer within 60 days of project contract award and prior to the submittal of the ADMINISTERING AGENCY'S first invoice for the construction contract.

Failure to do so will cause a delay in the State processing invoices for the construction phase. Attention is directed to Section 15.7 "Award Package" of the Local Assistance Procedures Manual.

E. ADMINISTERING AGENCY agrees, as a minimum, to submit invoices at least once every six months commencing after the funds are encumbered for each phase by the execution of this Project Program Supplement Agreement, or by STATE's approval of an applicable Finance Letter. STATE reserves the right to suspend future authorizations/obligations for Federal aid projects, or encumbrances for State funded projects, as well as to suspend invoice payments for any on-going or future project by ADMINISTERING AGENCY if PROJECT costs have not been invoiced by ADMINISTERING AGENCY for a six-month period.

If no costs have been invoiced for a six-month period, ADMINISTERING AGENCY agrees to submit for each phase a written explanation of the absence of PROJECT activity along with target billing date and target billing amount.

ADMINISTERING AGENCY agrees to submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure of ADMINISTERING AGENCY to submit a "Final Report of Expenditures" within 180 days of PROJECT completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current Local Assistance Procedures Manual.

F. Administering Agency shall not discriminate on the basis of race, religion, age, disability, color, national origin, or sex in the award and performance of any Federal-

assisted contract or in the administration of its DBE Program Implementation Agreement. The Administering Agency shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of Federal-assisted contracts. The Administering Agency's DBE Implementation Agreement is incorporated by reference in this Agreement. Implementation of the DBE Implementation Agreement, including but not limited to timely reporting of DBE commitments and utilization, is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Administering Agency of its failure to carry out its DBE Implementation Agreement, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

G. Any State and Federal funds that may have been encumbered for this project are available for disbursement for limited periods of time. For each fund encumbrance the limited period is from the start of the fiscal year that the specific fund was appropriated within the State Budget Act to the applicable fund Reversion Date shown on the State approved project finance letter. Per Government Code Section 16304, all project funds not liquidated within these periods will revert unless an executed Cooperative Work Agreement extending these dates is requested by the ADMINISTERING AGENCY and approved by the California Department of Finance.

ADMINISTERING AGENCY should ensure that invoices are submitted to the District Local Assistance Engineer at least 75 days prior to the applicable fund Reversion Date to avoid the lapse of applicable funds. Pursuant to a directive from the State Controller's Office and the Department of Finance; in order for payment to be made, the last date the District Local Assistance Engineer can forward an invoice for payment to the Department's Local Programs Accounting Office for reimbursable work for funds that are going to revert at the end of a particular fiscal year is May 15th of the particular fiscal year. Notwithstanding the unliquidated sums of project specific State and Federal funding remaining and available to fund project work, any invoice for reimbursement involving applicable funds that is not received by the Department's Local Programs Accounting Office at least 45 days prior to the applicable fixed fund Reversion Date will not be paid. These unexpended funds will be irrevocably reverted by the Department's Division of Accounting on the applicable fund Reversion Date.

H. As a condition for receiving federal-aid highway funds for the PROJECT, the Administering Agency certifies that NO members of the elected board, council, or other key decision makers are on the Federal Government Exclusion List. Exclusions can be found at www.sam.gov.

2. A. ADMINISTERING AGENCY shall conform to all State statutes, regulations and procedures (including those set forth in the Local Assistance Procedures Manual and the Local Assistance Program Guidelines, hereafter collectively referred to as "LOCAL ASSISTANCE PROCEDURES") relating to the federal-aid program, all Title 23 Code of

Federal Regulation (CFR) and 2 CFR Part 200 federal requirements, and all applicable federal laws, regulations, and policy and procedural or instructional memoranda, unless otherwise specifically waived as designated in the executed project-specific PROGRAM SUPPLEMENT.

B. Invoices shall be submitted on ADMINISTERING AGENCY letterhead that includes the address of ADMINISTERING AGENCY and shall be formatted in accordance with LOCAL ASSISTANCE PROCEDURES.

C. ADMINISTERING AGENCY must have at least one copy of supporting backup documentation for costs incurred and claimed for reimbursement by ADMINISTERING AGENCY. ADMINISTERING AGENCY agrees to submit supporting backup documentation with invoices if requested by State. Acceptable backup documentation includes, but is not limited to, agency's progress payment to the contractors, copies of cancelled checks showing amounts made payable to vendors and contractors, and/or a computerized summary of PROJECT costs.

D. Indirect Cost Allocation Plan/Indirect Cost Rate Proposals (ICAP/ICRP), Central Service Cost Allocation Plans and related documentation are to be prepared and provided to STATE (Caltrans Audits & Investigations) for review and approval prior to ADMINISTERING AGENCY seeking reimbursement of indirect costs incurred within each fiscal year being claimed for State and federal reimbursement. ICAPs/ICRPs must be prepared in accordance with the requirements set forth in 2 CFR, Part 200, Chapter 5 of the Local Assistance Procedural Manual, and the ICAP/ICRP approval procedures established by STATE.

E. STATE will withhold the greater of either two (2) percent of the total of all federal funds encumbered for each PROGRAM SUPPLEMENT or \$40,000 until ADMINISTERING AGENCY submits the Final Report of Expenditures for each completed PROGRAM SUPPLEMENT PROJECT.

F. Payments to ADMINISTERING AGENCY for PROJECT-related travel and subsistence (per diem) expenses of ADMINISTERING AGENCY forces and its contractors and subcontractors claimed for reimbursement or as local match credit shall not exceed rates authorized to be paid rank and file STATE employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced by ADMINISTERING AGENCY are in excess of DPA rates, ADMINISTERING AGENCY is responsible for the cost difference, and any overpayments inadvertently paid by STATE shall be reimbursed to STATE by ADMINISTERING AGENCY on demand within thirty (30) days of such invoice.

G. ADMINISTERING AGENCY agrees to comply with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirement for Federal Awards.

H. ADMINISTERING AGENCY agrees, and will assure that its contractors and subcontractors will be obligated to agree, that Contract Cost Principles and Procedures,

48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual PROJECT cost items.

I. Every sub-recipient receiving PROJECT funds under this AGREEMENT shall comply with 2 CFR, Part 200, 23 CFR, 48 CFR Chapter 1, Part 31, Local Assistance Procedures, Public Contract Code (PCC) 10300-10334 (procurement of goods), PCC 10335-10381 (non-A&E services), and other applicable STATE and FEDERAL regulations.

J. Any PROJECT costs for which ADMINISTERING AGENCY has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, 23 CFR, 48 CFR, Chapter 1, Part 31, and other applicable STATE and FEDERAL regulations, are subject to repayment by ADMINISTERING AGENCY to STATE.

K. STATE reserves the right to conduct technical and financial audits of PROJECT WORK and records and ADMINISTERING AGENCY agrees, and shall require its contractors and subcontractors to agree, to cooperate with STATE by making all appropriate and relevant PROJECT records available for audit and copying as required by the following paragraph:

ADMINISTERING AGENCY, ADMINISTERING AGENCY'S contractors and subcontractors, and STATE shall each maintain and make available for inspection and audit by STATE, the California State Auditor, or any duly authorized representative of STATE or the United States all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts and ADMINISTERING AGENCY shall furnish copies thereof if requested. All of the above referenced parties shall make such AGREEMENT, PROGRAM SUPPLEMENT, and contract materials available at their respective offices at all reasonable times during the entire PROJECT period and for three (3) years from the date of submission of the final expenditure report by the STATE to the FHWA.

L. ADMINISTERING AGENCY, its contractors and subcontractors shall establish and maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred PROJECT costs and matching funds by line item for the PROJECT. The financial management system of ADMINISTERING AGENCY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles, enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices set to or paid by STATE.

M. ADMINISTERING AGENCY is required to have an audit in accordance with the Single Audit Act of 2 CFR 200 if it expends \$750,000 or more in Federal Funds in a single fiscal year of the Catalogue of Federal Domestic Assistance.

N. ADMINISTERING AGENCY agrees to include all PROGRAM SUPPLEMENTS adopting the terms of this AGREEMENT in the schedule of projects to be examined in

ADMINISTERING AGENCY's annual audit and in the schedule of projects to be examined under its single audit prepared in accordance with 2 CFR, Part 200.

O. ADMINISTERING AGENCY shall not award a non-A&E contract over \$5,000, construction contracts over \$10,000, or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed under this AGREEMENT without the prior written approval of STATE. Contracts awarded by ADMINISTERING AGENCY, if intended as local match credit, must meet the requirements set forth in this AGREEMENT regarding local match funds.

P. Any subcontract entered into by ADMINISTERING AGENCY as a result of this AGREEMENT shall contain provisions B, C, F, H, I, K, and L under Section 2 of this agreement.



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Report Date	: July 10, 2017
Meeting Da	te: July 17, 2017
То:	Mayor and City Council
From:	Albert Avila, Finance Director
Subject:	2017/2018 Lighting & Landscaping Districts Assessments (Bridle Ridge, Vineyard)

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the June 19th Council meeting, the engineer's report was accepted by the Council and the City Council set the public hearing for July 17, 2017. The public hearing offers the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2017/18 fiscal year.

II. Discussion:

The engineer's report for each of the districts is included in your packets. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number	Authorized	Actual
	<u>Of Parcels</u>	Assessment	<u>Assessment</u>
Bridle Ridge	999	\$475.56	\$475.56
Vineyard	392	\$613.84	\$561.74

The proposed annual increase is as follows:

	2016/17	2017/18	Proposed
	<u>Actual</u>	<u>Actual</u>	Increase
Bridle Ridge	\$461.72	\$475.56	\$13.84
Vineyard	\$561.74	\$561.74	\$ 0.00

The maintenance of all the districts includes the maintenance of mow strips along the residential neighborhoods and the major streets within each of the district as well as the parks and trails. The following is a summary:

Residential/main street frontage linear feet

	<u>Linear Ft</u>	Percentage
Bridle Ridge	87,320	59.67%
Vineyard	30,577	<u>20.90</u> %
-	<u>146,335</u>	<u>100.00</u> %

The Parks and Trail acreage are as follow:

Bridle Ridge	
Trail	7.6
Dog Park	3.3
Shire Park	3.0
Parkside/Medlin	3.6
Basin East	3.6
Total	<u>21.1</u>
<u>Vineyard</u>	
Park East	2.3
Park West	<u>3.3</u>
Total	<u>5.6</u>

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal year.

V. Attachments:

- Attachment 1: Resolution 2017-xx Approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal year – Bridle Ridge Attachment 2: Resolution 2017-xx Approving the engineer's report and
- Attachment 2: Resolution 2017-XX Approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal year – Vineyard
- Attachment 3: Engineers Reports Bridle Ridge
- Attachment 4: Engineers Reports Vineyard



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR FISCAL YEAR 2017/2018

WHEREAS, the City Council of the City of Oakdale has, by previous Resolutions, initiated proceedings and declared its intention to levy and collect annual assessments in a special maintenance district created pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "1972 Act"). Said special maintenance district is known and designated as the Bridle Ridge Landscape and Lighting Maintenance District, (the "District");

WHEREAS, at this time all notice and Public Hearing requirements as required by the 1972 Act and Proposition 218 have been met relating to the levy of the annual assessments; and,

WHEREAS, the City Council has received and reviewed an Annual Engineer's Report (the "Report") and is now satisfied with the assessments, diagram, and all other matters as contained in the Report, as amended, for final consideration and approval; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of District assessments; said assessments are levied without regard to property valuation and are in compliance with the provisions of Proposition 218 as the District was approved by 100% of the property owners casting ballots at the time of formation; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AS FOLLOWS:

RECITALS

- Section 1. The above recitals are all true and correct.
- Section 2. This City Council hereby finds and determines that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the 1972 Act and Proposition 218. The proposed assessments for Fiscal Year 2017/2018 are not proposed to be increased beyond what was previously authorized at the time of formation of the District.



CITY OF OAKDALE City Council Resolution 2017-XX

DETERMINATION AND CONFIRMATION

Section 3. The final assessments, as amended in the Report, and diagram(s) for the proceedings, are hereby approved and confirmed.

Based upon the Report and the testimony and other evidence presented at the Public Hearing, the City Council hereby makes the following determinations regarding the proposed assessments:

- a. The proportionate special benefit derived by each assessed parcel has been determined in relationship to the entirety of the cost of the operations, maintenance and servicing of the improvements.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only special benefits have been assessed.

The assessments for the District contained in the Report for Fiscal Year 2016/2017 are hereby confirmed, as amended, and are levied upon the assessable parcels within the District in the amounts set forth therein.

ORDERING OF MAINTENANCE

Section 4. The public interest and convenience requires and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Report and as previously declared and set forth in the Resolution of Intention.

FILING WITH SECRETARY

Section 5. The above referenced Report shall be filed in the Office of the City Clerk and shall remain open for public inspection.

ENTRY UPON THE ASSESSMENT ROLL

Section 6. The County Auditor shall enter onto the County Assessment roll, opposite each assessable parcel, the amount assessed thereupon, as shown in the Report.

COLLECTION AND PAYMENT

Section 7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County Taxes shall apply to the collection and enforcement of the assessments.



CITY OF OAKDALE City Council Resolution 2017-XX

FISCAL YEAR

Section 8. The assessments as above authorized and levied for these proceedings will provide revenue for District purposes related to the fiscal year commencing July 1, 2017 and ending June 30, 2018.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 17th DAY OF JULY, 2017.

STATE OF CALIFORNIA) COUNTY OF STANISLAUS) ss. CITY OF OAKDALE)

I, Kathy Teixeira, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2017-____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 11th day of July, 2017 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE VINEYARD LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR FISCAL YEAR 2017/2018

WHEREAS, the City Council of the City of Oakdale has, by previous Resolutions, initiated proceedings and declared its intention to levy and collect annual assessments in a special maintenance district created pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "1972 Act"). Said special maintenance district is known and designated as the Vineyard Landscape and Lighting Maintenance District, (the "District");

WHEREAS, at this time all notice and Public Hearing requirements as required by the 1972 Act and Proposition 218 have been met relating to the levy of the annual assessments; and,

WHEREAS, the City Council has received and reviewed an Annual Engineer's Report (the "Report") and is now satisfied with the assessments, diagram, and all other matters as contained in the Report, as amended, for final consideration and approval; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of District assessments; said assessments are levied without regard to property valuation and are in compliance with the provisions of Proposition 218 as the District was approved by 100% of the property owners casting ballots at the time of formation; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AS FOLLOWS:

RECITALS

- Section 1. The above recitals are all true and correct.
- Section 2. This City Council hereby finds and determines that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the 1972 Act and Proposition 218. The proposed assessments for Fiscal Year 2017/2018 are not proposed to be increased beyond what was previously authorized at the time of formation of the District.



CITY OF OAKDALE City Council Resolution 2017-XX

DETERMINATION AND CONFIRMATION

Section 3. The final assessments, as amended in the Report, and diagram(s) for the proceedings, are hereby approved and confirmed.

Based upon the Report and the testimony and other evidence presented at the Public Hearing, the City Council hereby makes the following determinations regarding the proposed assessments:

- a. The proportionate special benefit derived by each assessed parcel has been determined in relationship to the entirety of the cost of the operations, maintenance and servicing of the improvements.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only special benefits have been assessed.

The assessments for the District contained in the Report for Fiscal Year 2016/2017 are hereby confirmed, as amended, and are levied upon the assessable parcels within the District in the amounts set forth therein.

ORDERING OF MAINTENANCE

Section 4. The public interest and convenience requires and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Report and as previously declared and set forth in the Resolution of Intention.

FILING WITH SECRETARY

Section 5. The above referenced Report shall be filed in the Office of the City Clerk and shall remain open for public inspection.

ENTRY UPON THE ASSESSMENT ROLL

Section 6. The County Auditor shall enter onto the County Assessment roll, opposite each assessable parcel, the amount assessed thereupon, as shown in the Report.

COLLECTION AND PAYMENT

Section 7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County Taxes shall apply to the collection and enforcement of the assessments.



CITY OF OAKDALE City Council Resolution 2017-XX

FISCAL YEAR

Section 8. The assessments as above authorized and levied for these proceedings will provide revenue for District purposes related to the fiscal year commencing July 1, 2017 and ending June 30, 2018.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 17th DAY OF JULY, 2017.

STATE OF CALIFORNIA) COUNTY OF STANISLAUS) ss. CITY OF OAKDALE)

I, Kathy Teixeira, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2017-____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 17th day of July, 2017 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



ENGINEER'S REPORT

Bridle Ridge Landscape and Lighting Maintenance District

Fiscal Year 2017-18

For the

CITY OF OAKDALE

Stanislaus County, California

June 19, 2017



TABLE OF CONTENTS

	1
SECTION I – PLANS AND SPECIFICATIONS	2
DESCRIPTION OF THE DISTRICT AND BOUNDARIES IMPROVEMENTS AND SERVICES PROVIDED	
SECTION II – METHOD OF APPORTIONMENT	4
DESCRIPTION OF BENEFIT ASSESSMENT RANGE FORMULA ASSESSMENT METHODOLOGY	6
SECTION III – DISTRICT BUDGET	9
DESCRIPTION OF BUDGET ITEMS	13
SECTION IV – DISTRICT DIAGRAM	15
SECTION V – ASSESSMENT ROLL	16

ENGINEER'S REPORT

CITY OF OAKDALE

BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.



DATED: June 19, 2017

BY: K. Dennis Klingethofer Assessment Engineer R.C.E. No. 50255



INTRODUCTION

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (the "1972 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oakdale (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Bridle Ridge Landscape and Lighting Maintenance District (the "District") for Fiscal Year 2017/2018. Said Resolution called for the preparation and filing of an annual report ("Report") pursuant to Chapter 1, Article 4 of the 1972 Act, beginning with section 22565, presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Stanislaus County Assessor's Office. The Stanislaus County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

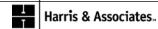
This Report consists of five sections and identifies the following items:

- **Plans and Specifications** The location of the District and the specific improvements to be maintained.
- **Method of Apportionment** How the District costs are allocated and apportioned to the assessable parcels based upon the benefit received.
- **District Budget** The District costs and proposed assessments to be levied for 2017/2018.
- **District Diagram** Diagram showing the District boundaries.
- **Assessment Roll** A listing of properties to be assessed by APN and corresponding assessment amounts.

ASSESSMENT SUMMARY

Total Assessable	Total Assessable	Assessment Per
District Costs	Units	Unit
\$475,101.46	999.035	\$475.56

Actual assessment amounts per parcel may be rounded down to the nearest even penny for County tax roll purposes.



SECTION I – PLANS AND SPECIFICATIONS

DESCRIPTION OF THE DISTRICT AND BOUNDARIES

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under "Improvements and Services Provided".

The District is located in the area bounded by the Burlington, Northern & Santa Fe Railway ("BNSF") to the north, the OID Crane Lateral to the south, generally Kaufman Road to the east and Crane Road to the west. The District consists of 1,037 assessable parcels, totaling 999.035 Equivalent Units. 941 parcels are single family residential parcels ("SFR"), 92 condominium units and 4 undeveloped residential parcels that will become single family residential parcels when subdivided.

In June of 2015, the City Council approved an Amended Diagram for the District. Previously, the District had four separate diagrams, one for each of three annexations and one for the original District area. The Amended Diagram consolidated the existing Diagrams into a single diagram, showing the boundaries of the entire District. The annexations shared the same improvements, services and assessment amounts with the other parcels in the District. As a result, it was determined that there was no need to continue to delineate the boundaries of each annexation on the District Diagram.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are shown below:

• **Residential Landscaping** – This includes turf, trees, planters and shrubs along the residential streets between the sidewalk and the curb, and along the alleys.



- **Park and Trail Maintenance** This includes maintenance of all park areas, including turf, play areas and other facilities. Also included is maintenance of the horse and walking trails throughout the District.
- **Utilities** This includes water for the irrigation system and electricity supplied to the street lights.
- **Irrigation Controllers** This includes the maintenance and servicing of the irrigation controllers, including electrical power.
- **Street Lighting** This includes the maintenance and servicing of the street lights owned by the City of Oakdale.
- **Play Structures** This includes the maintenance and servicing of the playground structures in the parks.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



SECTION II – METHOD OF APPORTIONMENT

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements"

The method of apportionment described in this Report, and confirmed by the City Council at the time the District was formed, utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

DESCRIPTION OF BENEFIT

Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties. The improvements for which the properties are assessed have been identified as necessary, were installed and are being maintained as part of the development plans specifically for each tract. As such, the improvements and continuing maintenance and servicing of those improvements are strictly the obligation of the properties within the District.



General Benefit

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.

Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

"Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large"

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity and accessibility of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved traffic visibility and circulation.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.
- Enhanced environmental quality provided by adequate green space and other landscaping which helps moderate temperatures, reduce noise pollution and control dust and debris.



ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments *"may be adjusted for inflation pursuant to a clearly defined formula…"* A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2004/2005), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year's maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, the proposed annual assessment is not considered an increase.

Beginning in the second fiscal year after the formation of the District (2005/2006), and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.



A table showing the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District is shown in the table below.

Fiscal	Allowable	Increase	Adjusted Max.	County	Amount	Actual
Year	Increase	Calculation	Assessment	Fee	Submitted	Assessment
2004/05	N/A	N/A	\$323.84	\$0.00	\$0.00	\$323.84
2005/06	3.0%	1.03	\$333.56	\$0.20	\$333.34	\$333.54
2006/07	3.0%	1.03	\$343.56	\$0.20	\$343.34	\$343.54
2007/08	3.0%	1.03	\$353.87	\$0.20	\$353.64	\$353.84
2008/09	3.0%	1.03	\$364.48	\$0.20	\$364.24	\$364.44
2009/10	3.0%	1.03	\$375.42	\$0.20	\$375.18	\$375.38
2010/11	3.0%	1.03	\$386.68	\$0.20	\$386.44	\$386.64
2011/12	3.0%	1.03	\$398.28	\$0.20	\$398.08	\$398.28
2012/13	3.0%	1.03	\$410.23	\$0.20	\$398.08	\$398.28
2013/14	3.0%	1.03	\$422.54	\$0.20	\$421.94	\$422.14
2014/15	3.0%	1.03	\$435.21	\$0.20	\$435.00	\$435.20
2015/16	3.0%	1.03	\$448.27	\$0.20	\$448.06	\$448.26
2016/17	3.0%	1.03	\$461.72	\$0.20	\$461.52	\$461.72
2017/18	3.0%	1.03	\$475.57	\$0.20	\$475.36	\$475.56

Historical Increases

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.



ASSESSMENT METHODOLOGY

The formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel. One of the more common approaches to fairly distributing District costs to the benefitting parcels utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is comprised of three residential parcel types; subdivided, developed single family residential parcels ("SFR"), condominiums ("CON") and un-subdivided residential parcels ("U-RES").

The SFR parcels are used as the baseline for assessment purposes and are deemed to receive equal benefit from the improvements. Each SFR parcel therefore is assigned 1 unit per parcel or 1 EU.

Each CON parcel also receives similar benefit from the improvements but is typically smaller in size and living space than SFR parcels. It has been determined therefore, the EU for each CON parcel should be less than that of an SFR. In this case, CON parcels have been assigned an EU factor of 0.60 per parcel/unit.

SFV parcels have been assigned an EU factor of .25 per acre, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed as SFR parcels. Regardless of whether the improvements have been installed, if a building permit has been issued by the City as of June 30 each year, said parcels will be assessed an SFR parcels.

U-RES parcels with no improvements to the property are also treated and assessed as SFV parcels, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed based on the total number of single family residential lots planned at build-out. The EU assigned to each parcel is based on the estimated number of single family lots planned. When development occurs, the EU for these parcels will be converted to the actual number of parcels and corresponding development type. The total EU for the District is shown on the Assessment Roll in Section V of this Report.

The total District EU is then divided into the "Total Costs" (as shown in Section III of this Report) to determine the annual assessment rate. The EU for each parcel is then multiplied by the annual assessment rate to determine the annual assessment for each parcel. The budget for the annual maintenance, servicing and administration of the improvements has been prepared based on estimated and historical costs.



SECTION III – DISTRICT BUDGET

DIRECT COSTS	
Utilities – Electricity	\$40,000.00
Utilities – Water	100,000.00
Landscaping Services	278,187.00
Tree Maintenance/Replacement	5,000.00
Electrical/Lights Maintenance	5,000.00
Parks Maintenance Charges	38,000.00
Irrigation Maintenance	15,000.00
Erosion Control	0.00
Alley Rehabilitation	0.00
Trail Rehabilitation	0.00
General Supplies	5,150.00
Direct Costs Sub-Total	\$486,337.00
INDIRECT COSTS	
Agency Administration	\$15,000.00
Contract Services	4,500.00
Advertising	100.00
County Administration Fee*	240.74
Less Anticipated Investment Earnings	<u>(1,000.00)</u>
Indirect Costs Sub-Total	\$18,840.74
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Collection – Street Trees ²	\$0.00
Annual Capital Replacement Collection – Park Structure ³	\$0.00
2017/18 Operating Reserve Fund Collection/(Reduction)	(\$30,076.28)
Total Reserve Contribution	(\$30,076.28)
TOTAL COSTS	\$475,101.46
Total Number of Assessable EU	999.0350
ASSESSMENT PER EU	\$475.56

*Fee will change as new parcels develop. See description below.

Please refer to pages 11 and 12 of this Report for details on the "Annual Capital Replacement Fund Collection" amounts.



The 1972 Act allows the District assessments to "...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later."

Bridle Ridge Reserve Fund Balances

Operating Reserve Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$35,776.00
2017/18 Operating Reserve Fund Collection/(Reduction)	<u>(\$30,076.28)</u>
Estimated Reserve Fund Ending Balance (6/30/2018)	\$5,699.72

Capital Replacement - Street Lights Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$0.00
2017/18 Contribution to Capital Replacement	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$0.00

Capital Replacement - Street Trees Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$0.00
2017/18 Contribution to Capital Replacement	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$0.00

Capital Replacement - Park Structures Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$0.00
2017/18 Contribution to Capital Replacement	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$0.00

TOTAL RESERVE FUND ENDING BALANCE (6/30/2018)	
Total Estimated Reserve Fund Ending Balance	\$5,699.72



Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Funds. The tables below show sample calculations of how much money would need to be collected on an annual basis to pay for the replacement of each improvement type.

¹ **Capital Replacement Fund for Street Lighting –** This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$1 per pole)	Estimated Yearly Cost
\$412.94	402	20	\$402.00	\$8,702.09

Calculation Details – Street Lighting Replacement Costs

\$500 per light pole * 402 poles = \$201,000 (minus 35,000.00 in initial funding) = \$166,001.88 (\$412.94 * 402) / 20 years = \$8,300.94 + \$402.00 for Contingency = \$8,702.09.

² Capital Replacement Fund for Street Trees – This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation Details – Street Tree Replacement Costs

Cost per	Number of	Estimated Life	Contingency	Estimated
Tree	Trees	Span (Years)	(\$1 per Tree)	Yearly Cost
\$166.67	1,500	20	\$1,500.00	\$14,000.25

\$300.00 per tree * 1,500 trees = \$450,000.00 (minus \$200,000 initial funding) = \$250,005.00 (\$166.67 * 1,500) / 20 years = \$12,500.25 + \$1,500.00 for Contingency = \$14,000.25.

³ Capital Replacement Fund for Park Structures – This line item, shown on the budget page for the District, is specifically intended for the use in replacing the park structures within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster.

The Bridle Ridge District has 2 parks. Each park has a structure, installed at different times. The structure in Bridle Ridge Park I was installed in April of 2006. The expected remaining life span for this structure is 13 years. The structure in Bridle Ridge Park II was installed in April of 2010 has an expected remaining life span of 17 years. The current replacement cost of the older park structure, in Bridle Ridge I, is approximately \$85,000.00. The current replacement cost for the newer park structure is approximately \$111,000.00.

Calculation Details – Park Structure Replacement Costs (Bridle Ridge I)

Replacement	Estimated Life	Contingency	Estimated Yearly
Cost	Span (Years)		Cost
\$60,000.00	13	\$100.00	\$4,715.38

\$85,000.00 (minus \$25,000.00 initial funding) = \$60,000.00 / 13 years = \$4,615.38 + \$100.00 for Contingency = \$4,715.38

Calculations – Park Structure Replacement Costs (Bridle Ridge II)

Replacement	Estimated Life	Contingency	Estimated Yearly
Cost	Span (Years)		Cost
\$86,000.00	17	\$100.00	\$5,158.82

\$111,000.00 (minus \$25,000.00 initial funding) = \$86,000.00 / 17 years = \$5,058.82 + \$100.00 for Contingency = \$5,158.82

The above calculations will be reviewed and revised as necessary, on an annual basis, to ensure the annual collections are sufficient to meet the future replacement needs of the District.

DESCRIPTION OF BUDGET ITEMS

- Utilities Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.
- Utilities Water: The costs to provide water for the maintenance of the District landscaping improvements.
- Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.
- Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.
- Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.
- Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.
- Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.
- Erosion Control: The costs associated with the contracting to control the erosion of landscaped areas within the District.
- Alley Rehabilitation: The contractual costs to replace/repair the irrigation systems and plantings along the alleys within the District.
- Trail Rehabilitation: The contractual costs to include replace/repair irrigation system, electrical systems and plantings along the trail system in the District.
- General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.



- Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.
- Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.
- Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.
- County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.
- Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.
- > **Capital Replacement Funds:** See descriptions above.

SECTION IV – DISTRICT DIAGRAM

The following pages show the Diagrams for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.

LEGEND)
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— Roadway

⊢---- Railroad Sheet area coverage

Other LLMDs

Bridle Ridge LLMD sheet coverage

SCALE: 1"=15.000"

0 500 1000 ft

City of Oakdale boundary

TABLE OF CONTENTS

SHEET 1: KEY SHEET SHEET 2: BRIDLE RIDGE, WEST SIDE, LLMD ASSESSMENT DIAGRAM SHEET 3: BRIDLE RIDGE, EAST SIDE, LLMD ASSESSMENT DIAGRAM

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE THIS _____ DAY OF , 2015.

CITY CLERK CITY OF OAKDALE STANISLAUS COUNTY, CALIFORNIA

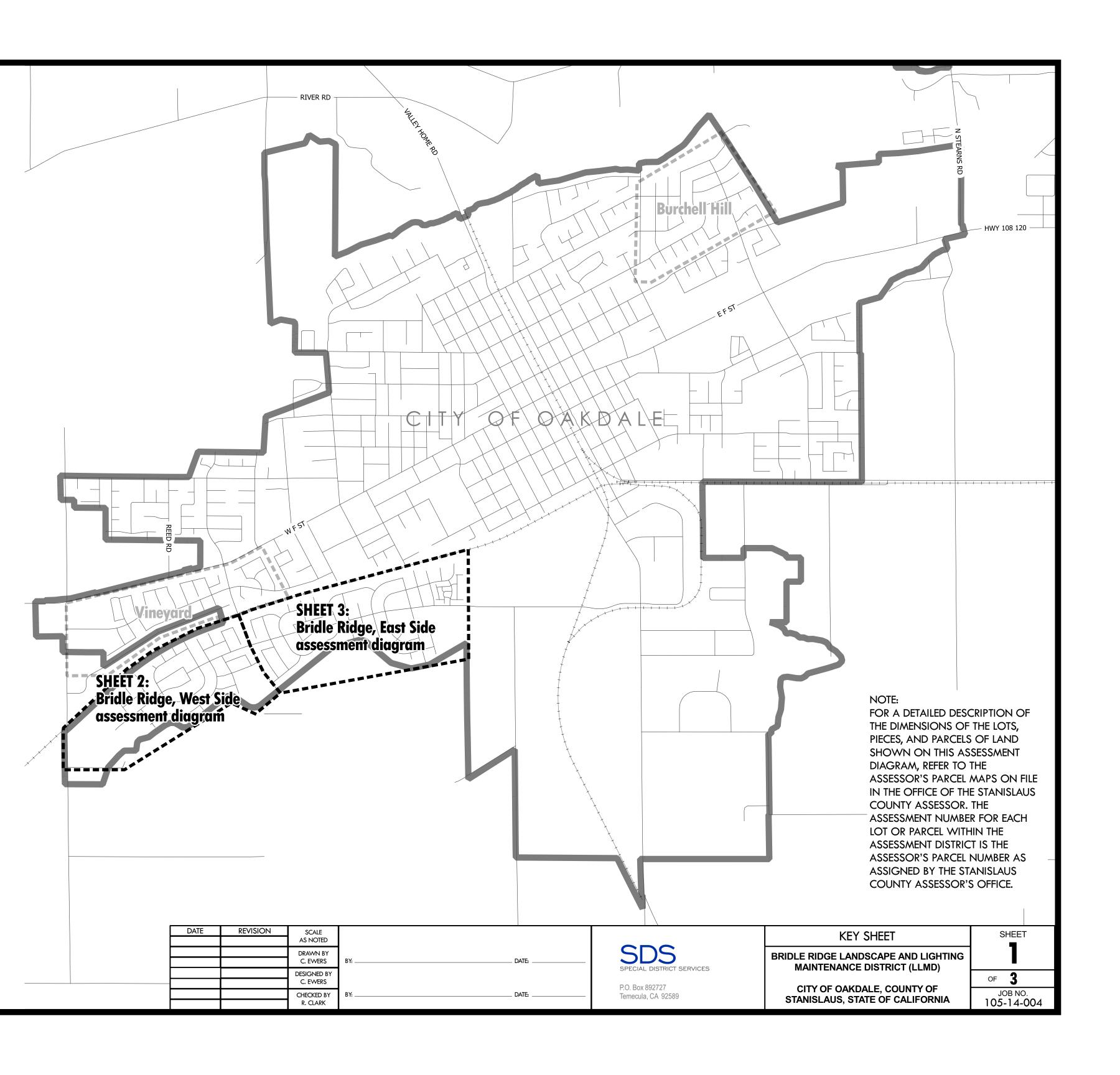
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF THE BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE, AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 2015, BY ITS RESOLUTION

NO. _____.

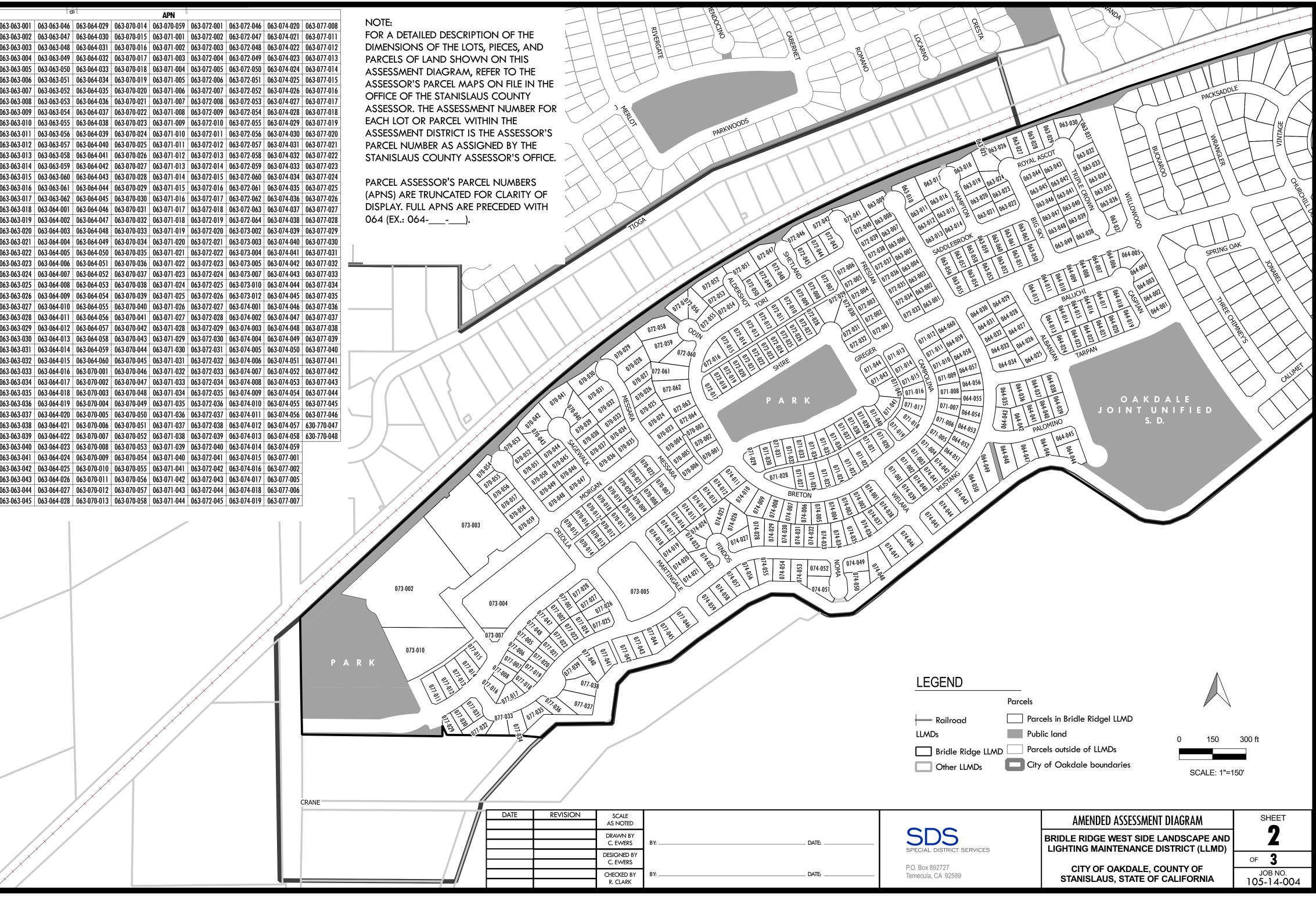
CITY CLERK CITY OF OAKDALE STANISLAUS COUNTY, CALIFORNIA FILED THIS _____ DAY OF ___ 2015, AT THE HOUR OF _____ O'CLOCK __M, IN BOOK AT PAGE OF MAPS OF ASSESSMENT DISTRICTS, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER STANISLAUS COUNTY

THIS AMENDED ASSESSMENT DIAGRAM SUPERSEDES A PREVIOUSLY RECORDED ASSESSMENT DIAGRAM, REFERENCED BY ITS INSTRUMENT NUMBER , FILED IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA, ON THE _____ _ DAY OF _, 20__.



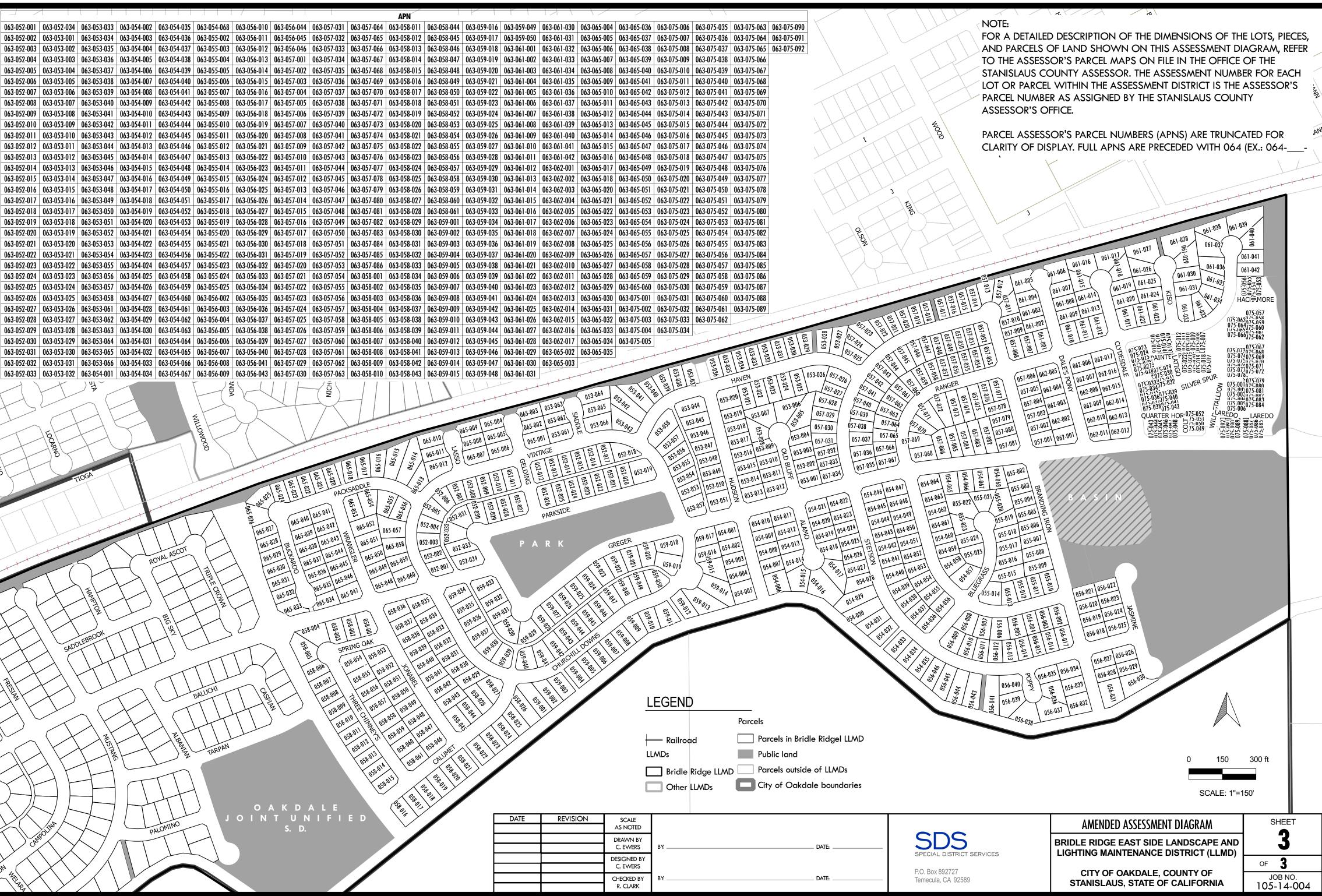
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APN





SECTION V – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2017/2018, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-052-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-052-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-002	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-053-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-038	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-053-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-059	EXE	\$475.57	\$475.56	0.00	\$0.00
063-053-060	EXE	\$475.57	\$475.56	0.00	\$0.00
063-053-061	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-062	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-063	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-064	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-065	SFR	\$475.57	\$475.56	1.00	\$475.56
063-053-066	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-008	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-054-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-044	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-054-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-060	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-061	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-062	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-063	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-064	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-065	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-066	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-067	SFR	\$475.57	\$475.56	1.00	\$475.56
063-054-068	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-013	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-055-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-055-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-025	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-056-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-042	EXE	\$475.57	\$475.56	0.00	\$0.00
063-056-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-056-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-015	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-057-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-051	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-057-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-060	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-061	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-062	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-063	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-064	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-065	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-066	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-067	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-068	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-069	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-070	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-071	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-072	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-073	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-074	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-075	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-076	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-077	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-078	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-079	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-080	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-081	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-082	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-083	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-084	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-085	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-086	SFR	\$475.57	\$475.56	1.00	\$475.56
063-057-087	EXE	\$475.57	\$475.56	0.00	\$0.00

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-058-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-036	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-058-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-060	SFR	\$475.57	\$475.56	1.00	\$475.56
063-058-061	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-011	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-059-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-047	SFR	\$475.57	\$475.56	1.00	\$475.56

APN	Parcel Type	2017/2018 Maximum Assessment Rate	2017/2018 Proposed Assessment Rate	Units	2017/2018 Proposed Assessment
063-059-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-059-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-060-030	EXE	\$475.57	\$475.56	0.00	\$0.00
063-061-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-032	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-061-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-061-043	EXE	\$475.57	\$475.56	0.00	\$0.00
063-061-044	EXE	\$475.57	\$475.56	0.00	\$0.00
063-062-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-062-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-007	SFR	\$475.57	\$475.56	1.00	\$475.56

APN	Parcel Type	2017/2018 Maximum Assessment Rate	2017/2018 Proposed Assessment Rate	Units	2017/2018 Proposed Assessment
063-063-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-043	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-063-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-060	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-061	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-062	SFR	\$475.57	\$475.56	1.00	\$475.56
063-063-063	EXE	\$475.57	\$475.56	0.00	\$0.00
063-063-064	EXE	\$475.57	\$475.56	0.00	\$0.00
063-063-065	EXE	\$475.57	\$475.56	0.00	\$0.00
063-064-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-014	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-064-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-050	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-064-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-060	SFR	\$475.57	\$475.56	1.00	\$475.56
063-064-061	EXE	\$475.57	\$475.56	0.00	\$0.00
063-065-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-019	EXE	\$475.57	\$475.56	0.00	\$0.00
063-065-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-025	SFR	\$475.57	\$475.56	1.00	\$475.56

APN	Parcel Type	2017/2018 Maximum Assessment Rate	2017/2018 Proposed Assessment Rate	Units	2017/2018 Proposed Assessment
063-065-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-060	SFR	\$475.57	\$475.56	1.00	\$475.56
063-065-060	EXE	\$475.57	\$475.56	0.00	\$475.56

APN	Parcel Type	2017/2018 Maximum Assessment Rate	2017/2018 Proposed Assessment Rate	Units	2017/2018 Proposed Assessment
063-070-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-019	SFR			1.00	\$475.56
063-070-020	SFR	\$475.57 \$475.57	\$475.56 \$475.56	1.00	\$475.56
063-070-021	SFR	\$475.57	\$475.56	1.00	
	SFR				\$475.56
063-070-023		\$475.57	\$475.56	1.00	\$475.56
063-070-024 063-070-025	SFR	\$475.57 \$475.57	\$475.56	<u>1.00</u> 1.00	\$475.56
	SFR		\$475.56	1.00	\$475.56 \$475.56
063-070-026	SFR	\$475.57	\$475.56	1.00	
063-070-027	SFR	\$475.57	\$475.56 \$475.56		\$475.56 \$475.56
063-070-028 063-070-029	SFR	\$475.57	\$475.56	1.00	
	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-036	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-070-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-070-060	EXE	\$475.57	\$475.56	0.00	\$0.00
063-071-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-004	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-012	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-071-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-040	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-071-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-004	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-072-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-040	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-072-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-060	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-061	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-062	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-063	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-064	SFR	\$475.57	\$475.56	1.00	\$475.56
063-072-065	EXE	\$475.57	\$475.56	0.00	\$0.00
063-073-001	EXE	\$475.57	\$475.56	0.00	\$0.00
063-073-003	U-RES	\$475.57	\$475.56	0.57	\$269.88
063-073-005	U-RES	\$475.57	\$475.56	0.40	\$189.04
063-073-012	EXE	\$475.57	\$475.56	0.00	\$0.00
063-073-014	U-RES	\$475.57	\$475.56	0.62	\$294.84
063-073-015	U-RES	\$475.57	\$475.56	1.25	\$594.46
063-073-016	EXE	\$475.57	\$475.56	0.00	\$0.00
063-074-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-003	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-004	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-074-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-009	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-010	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-011	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-012	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-013	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-014	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-015	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-016	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-017	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-018	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-019	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-020	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-021	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-022	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-023	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-024	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-025	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-026	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-027	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-028	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-029	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-030	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-031	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-032	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-033	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-034	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-035	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-036	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-037	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-038	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-039	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-040	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-074-041	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-042	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-043	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-044	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-045	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-046	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-049	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-050	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-074-060	EXE	\$475.57	\$475.56	0.00	\$0.00
063-075-001	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-002	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-003	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-004	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-005	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-006	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-007	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-008	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-009	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-010	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-011	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-012	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-013	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-014	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-015	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-016	CON	\$475.57	\$475.56	0.60	\$285.34

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-075-017	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-018	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-019	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-020	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-021	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-022	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-023	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-024	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-025	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-026	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-027	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-028	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-029	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-030	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-031	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-032	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-033	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-034	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-035	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-036	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-037	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-038	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-039	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-040	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-041	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-042	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-043	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-044	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-045	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-046	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-047	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-048	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-049	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-050	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-051	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-052	CON	\$475.57	\$475.56	0.60	\$285.34

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-075-053	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-054	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-055	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-056	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-057	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-058	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-059	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-060	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-061	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-062	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-063	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-064	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-065	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-066	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-067	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-068	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-069	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-070	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-071	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-072	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-073	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-074	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-075	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-076	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-077	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-078	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-079	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-080	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-081	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-082	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-083	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-084	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-085	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-086	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-087	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-088	CON	\$475.57	\$475.56	0.60	\$285.34

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-075-089	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-090	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-091	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-092	CON	\$475.57	\$475.56	0.60	\$285.34
063-075-093	EXE	\$475.57	\$475.56	0.00	\$0.00
063-075-094	EXE	\$475.57	\$475.56	0.00	\$0.00
063-077-001	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-002	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-005	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-006	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-007	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-008	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-047	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-048	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-051	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-052	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-053	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-054	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-055	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-056	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-057	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-058	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-059	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-060	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-061	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-062	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-063	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-064	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-065	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-066	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-067	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-068	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-069	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-070	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-071	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-072	SFR	\$475.57	\$475.56	1.00	\$475.56

	Parcel	2017/2018 Maximum Assessment	2017/2018 Proposed Assessment	Unite	2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-077-073	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-074	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-075	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-076	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-077	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-078	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-079	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-080	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-081	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-082	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-083	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-084	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-085	SFR	\$475.57	\$475.56	1.00	\$475.56
063-077-086	SFR	\$475.57	\$475.56	1.00	\$475.56

999.0350 \$475,101.46



ENGINEER'S REPORT

The Vineyard Landscape and Lighting Maintenance District

Fiscal Year 2017-18

For the

CITY OF OAKDALE

Stanislaus County, California

June 19, 2017



TABLE OF CONTENTS

INTRODUCTION	1
SECTION I – PLANS AND SPECIFICATIONS	2
DESCRIPTION OF THE DISTRICT AND BOUNDARIES IMPROVEMENTS AND SERVICES PROVIDED	2 3
SECTION II – METHOD OF APPORTIONMENT	4
DESCRIPTION OF BENEFIT ASSESSMENT RANGE FORMULA ASSESSMENT METHODOLOGY	5
SECTION III – DISTRICT BUDGET	9
DESCRIPTION OF BUDGET ITEMS	13
SECTION IV – DISTRICT DIAGRAM	15
SECTION V – ASSESSMENT ROLL	16

ENGINEER'S REPORT

CITY OF OAKDALE

THE VINEYARD LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.



DATED: June 19, 2017

BY: K. Dennis Klingelhofer Assessment Engineer R.C.E. No. 50255



INTRODUCTION

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (the "1972 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oakdale (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Vineyard Landscape and Lighting Maintenance District (the "District") for Fiscal Year 2017/2018. Said Resolution called for the preparation and filing of an annual report ("Report") pursuant to Chapter 1, Article 4 of the 1972 Act, beginning with section 22565, presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Stanislaus County Assessor's Office. The Stanislaus County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

This Report consists of five sections and identifies the following items:

- Plans and Specifications The location of the District and the specific improvements to be maintained.
- Method of Apportionment How the District costs are allocated and apportioned to the assessable parcels based upon the special benefit received.
- **District Budget** The costs and assessments to be levied for 2017/2018.
- District/Annexation Diagrams Diagrams showing the District and Annexation boundaries.
- Assessment Roll A listing of properties to be assessed by APN and the corresponding assessment amounts.

Total Assessable District Costs	Total Assessable Units	Assessment Per Parcel/Unit			
\$220,577.34	392.66804	\$561.74			

ASSESSMENT SUMMARY

Actual assessment amounts per parcel/EU may be rounded down to the nearest even penny for County tax roll purposes.



SECTION I – PLANS AND SPECIFICATIONS

DESCRIPTION OF THE DISTRICT AND BOUNDARIES

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under "Improvements and Services Provided".

The District is located in the area bounded by State Highway 108 to the north, Tioga Avenue to the south, Stanislaus County Assessor's Map page 063-016 to the east and Crane Road to the west. The District originally consisted of 156 assessable parcels, all of which are developed single family residences. There was an annexation to the District completed in 2006/2007 which called for an additional 146 single family residential parcels (SFR), 71 medium density, detached parcels (MD-D), 50 multi-family residential units (MFR), and a 7.75 acre commercial parcel. This equated to a total EU at build-out of 278.00 for the annexed area.

During the Fiscal Year 2013/14, one large, vacant parcel was developed in the annexed area resulting in 54 single family lots. These SFR parcels are accounted for in the total EU described above.

The District currently consists of 356 single family residences, 61 MD-D parcels and one vacant commercial parcel (6.804 acres) for a total Equivalent Unit ("EU") count of 392.668. The MFR units originally proposed for the annexed area have been rezoned as commercial property. When those parcels develop, the total EU for the District will be adjusted accordingly. At build-out, the District is now proposed to consist of approximately 420.00 EU. Page 10 of this Report contains a table showing the corresponding EU for each parcel type.

At the time of annexation, the annexed area was referred to as Zone 2 and the original District was referred to as Zone 1. At that time, the engineer's report contained two separate budgets, one for each Zone. The improvements within the District however, shown on the next page, are the same for both areas. If one zone had unique improvements and costs, it would make sense, and in fact be necessary, to have separate and distinct budgets. Since the improvements within the District are uniform, there is no need for separate budgets. As a result the City has determined to combine the two budgets for ease of administration. Beginning in Fiscal Year 2014/2015 therefore, this Report will have a single budget page.

Section IV of this Report contains diagrams for the District which includes the original diagram and the Annexation diagram. Section V of this Report contains the Assessment Roll with the corresponding assessment for each parcel.

Harris & Associates.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, sidewalks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are shown on the following page:

The following are some of the improvements maintained within the District:

Parks and Detention Basin Maintenance Street Landscaping (turf, plants, trees & shrubs) and Sidewalks along West "F" Street and Crane Road Maintenance & Repair of Irrigation Systems Utilities and Maintenance of 154 Street Lights Street Trees, turf and sidewalks along Willow Drive (approx. 160 linear feet) Median Strip along Crane Road (approx. 160 linear feet)

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

SECTION II – METHOD OF APPORTIONMENT

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements"

The method of apportionment described in this Report, and confirmed by the City Council at the time the District was formed, utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type, services and improvements provided to equitably apportion the costs based on the special benefit received by each assessable parcel. The special benefit received by each parcel is over and above any general benefit conferred upon said parcels or to the public at large.

DESCRIPTION OF BENEFIT

Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties. The improvements for which the properties are assessed have been identified as necessary, were installed and are being maintained as part of the development plans specifically for each tract. As such, the improvements and continuing maintenance and servicing of those improvements are strictly the obligation of the properties within the District.

General Benefit

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.

Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

"Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large"

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity and accessibility of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved traffic visibility and circulation.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.
- Enhanced environmental quality provided by adequate green space and other landscaping which helps moderate temperatures, reduce noise pollution and control dust and debris.

ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments *"may be adjusted for inflation pursuant to a clearly defined formula…"* A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..." The initial maximum assessment for the District was established at the time of

formation/annexation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation/annexation (Original District – 2003/2004; Annexation – 2006/2007), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year's maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the formation/annexation and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

Tables showing the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation/annexation are shown on the next page.

Fiscal	Allowable	Increase	Adjusted Max.	County	Amount	Actual
Year	Increase	Calculation	Assessment	Fee	Submitted	Assessment
2003/04	N/A	N/A	\$405.82	\$0.20	\$405.62	\$405.82
2004/05	3.0%	1.03	\$417.99	\$0.20	\$417.78	\$417.98
2005/06	3.0%	1.03	\$430.53	\$0.20	\$430.30	\$430.50
2006/07	3.0%	1.03	\$443.45	\$0.20	\$443.22	\$443.42
2007/08	3.0%	1.03	\$456.75	\$0.20	\$456.52	\$456.72
2008/09	3.0%	1.03	\$470.46	\$0.20	\$470.22	\$470.42
2009/10	3.0%	1.03	\$484.57	\$0.20	\$484.36	\$484.56
2010/11	3.0%	1.03	\$499.11	\$0.20	\$498.90	\$499.10
2011/12	3.0%	1.03	\$514.08	\$0.20	\$475.40	\$475.60
2012/13	3.0%	1.03	\$529.50	\$0.20	\$525.60	\$525.80
2013/14	3.0%	1.03	\$545.39	\$0.20	\$545.18	\$545.38
2014/15	3.0%	1.03	\$561.75	\$0.20	\$561.54	\$561.74
2015/16	3.0%	1.03	\$578.60	\$0.20	\$561.54	\$561.74
2016/17	3.0%	1.03	\$595.96	\$0.20	\$561.54	\$561.74
2017/18	3.0%	1.03	\$613.84	\$0.20	\$561.54	\$561.74

Historical Increases

Note: The authorized and actual assessment amount levied for parcels in the former Zone 2 for Fiscal Year 2006/2007 was \$576.34 based on the Engineer's Report approved and adopted that year (September 2005). In April 2007 an amended Engineer's Report was prepared and approved by the City Council, which reduced the maximum annual assessment rate to \$488.50.

Beginning in Fiscal Year 2014/2015, the budgets for Zones 1 and 2 have been combined due to the fact that the improvements and corresponding costs were identical in both the original District and in the annexed area (former Zone 2). As a result of combining the two areas, the Maximum Allowable Assessment for all parcels within the District, beginning in Fiscal Year 2014/2015 will be \$561.75, as shown in the table above. Since the Maximum Allowable Assessment has been reduced for the former Zone 2 parcels, there was no need to perform a Proposition 218 procedure as described below.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting.

Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is currently comprised of three parcel types, single family residential, medium density detached residences and vacant. The Method of Apportionment considers that other parcel types might be developed in the future and assigns an EU factor to vacant parcels. The table below shows the different parcel types and the EU assigned to each.

Parcel Type	Equivalent Units
Single Family Residence (SFR)	1.00 EU per lot
Medium Density Residence (MD-D)	0.60 EU per dwelling*
Multi-Family Residence (MFR)	0.60 EU per dwelling
Commercial Property (COM)	1.00 EU per quarter acre (or portion)
Vacant/Undeveloped Land (VAC)	0.01 EU per acre (Minimum one acre)

*The EU for this parcel type was originally designated as 1.00. It was subsequently changed to 0.60 per EU to account for the smaller size of these parcels.

The District budget has been prepared based on the historical and estimated maintenance, operations and administrative costs.

SECTION III – DISTRICT BUDGET

DIRECT COSTS	
Utilities – Electricity	\$6,600.00
Utilities – Water	45,000.00
Landscaping Services	82,830.00
Tree Maintenance/Replacement	30,000.00
Electrical/Lights Maintenance	4,000.00
Parks Maintenance Charges	20,220.00
Irrigation Maintenance	25,000.00
General Supplies	<u>2,500.00</u>
Direct Costs Sub-Total	\$216,150.00
INDIRECT COSTS	
Agency Administration	\$7,655.00
Contract Services	2,700.00
Advertising	100.00
County Administration Fee	116.94
Less Anticipated Investment Earnings	<u>(1,200.00)</u>
Indirect Costs Sub-Total	\$9,371.94
Contribution to Reserves	
Annual Capital Replacement Fund Collection – Street Lights ¹	\$3,200.00
Annual Capital Replacement Fund Collection – Street Trees ²	\$1,350.00
Annual Capital Replacement Fund Collection – Park Structure ³	\$7,500.00
2017/18 Operating Reserve Fund Collection/Reduction	(\$16,994.84)
Total Reserve Contribution	(\$4,944.84)
TOTAL COSTS	\$220,577.10
Total Number of Assessable Parcels/EU	392.668
ASSESSMENT PER EU	\$561.74

Please refer to pages 11 and 12 of this Report for details on the "Annual Capital Replacement Fund Collection" amounts.

The 1972 Act allows the District assessments to "...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later."

District Reserve Fund Balances

Operating Reserve Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$278,652.00
2017/18 Operating Reserve Fund Collection/(Reduction)	<u>(\$16,994.84)</u>
Estimated Reserve Fund Ending Balance (6/30/2018)	\$261,657.16

Capital Replacement - Street Lights Fund Balance			
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$39,008.10		
2017/18 Contribution to Capital Replacement	\$3,200.00		
Estimated Reserve Fund Ending Balance (6/30/2018)	\$42,208.10		

Capital Replacement - Street Trees Fund Balance			
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$9,170.00		
2017/18 Contribution to Capital Replacement	\$1,350.00		
Estimated Reserve Fund Ending Balance (6/30/2018)	\$10,520.00		

Capital Replacement - Park Structures Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$77,094.56
2017/18 Contribution to Capital Replacement	\$7,500.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$84,594.56

TOTAL RESERVE FUND ENDING BALANCE (6/30/2018)	
Total Estimated Reserve Fund Ending Balance	\$398,979.82

¹ Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$1 per pole)	Estimated Yearly Cost
\$227.28	154	20	\$154.00	\$1,904.05

\$500.00 per light pole * 154 poles = \$77,000.00 (minus \$42,000.00 in initial funding) = \$35,000.00 (\$227.28 * 154) / 20 years = \$1,750.00 + \$154.00 for Contingency = \$1,904.05 annually.

² Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation	Details -	Street	Tree Rep	lacement Costs
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Cost per	Number of	Estimated Life	Contingency	Estimated
Tree	Trees	Span (Years)	(\$1 per Tree)	Yearly Cost*
\$280.00	350	20	\$350.00	

\$300.00 per tree * 350 trees = \$105,000.00 (minus \$7,000.00 initial funding) = \$98,000.00 (\$280.00 * 350) / 20 years = \$4,900.00 + \$350.00 for Contingency = \$5,250.00 annually.

Engineer's Report The Vineyard LLMD City of Oakdale Fiscal Year 2017-18

The calculations for Street Tree replacement demonstrate the actual amounts necessary each year to pay for the street tree replacement on a twenty year schedule. The allowable District assessments will not support this amount. As a result, the assessment amounts shown on the Budget page and the Calculation Details table include a portion for street tree replacement, but only enough to remain under the allowable annual assessment.

³ Capital Replacement Fund for Park Structure

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the playground equipment within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster. The current replacement cost of the park structures in this District is approximately \$195,000.00.

The Vineyard District has 2 parks. Each park has a structure, installed at different times. The structure in Vineyard Park I was installed in April of 2006. The expected remaining life span for this structure is 13 years. The structure in Vineyard Park II was installed in April of 2010 has an expected remaining life span of 17 years. The current replacement cost of the older park structure, in Vineyard I, is approximately \$84,000.00. The current replacement cost for the park structure in Vineyard II is approximately \$111,000.00.

Replacement	Estimated Life		Estimated Yearly
Cost	Span (Years)	Contingency	Cost
\$59,000.00	13	\$100.00	\$4,638.46

\$84,000.00 (minus \$25,000.00 initial funding) = \$59,000.00 / 13 years = \$4,538.46 + \$100 for Contingency = \$4,638.46.

Calculation Details – Park Structure Replacement Costs (Vineyard II)

Replacement	Estimated Life		Estimated Yearly
Cost	Span (Years)	Contingency	Cost
\$86,000.00	17	\$100.00	\$5,158.82

\$111,000.00 (minus \$25,000.00 initial funding) = \$86,000.00 / 17 years = \$5,058.82 + \$100.00 for Contingency = \$5,158.82. Total replacement cost for both park structures is \$9,797.28.

DESCRIPTION OF BUDGET ITEMS

- Utilities Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.
- Utilities Water: The costs to provide water for the maintenance of the District landscaping improvements.
- Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.
- Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.
- Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.
- Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.
- Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.
- General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.
- Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.
- Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.
- Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

- County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.
- Rounding Adjustment): This amount is added to make an even penny for County Tax Roll purposes. The County requires the assessment amounts submitted for inclusion on the Tax Roll are evenly divisible by 2.
- Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.
- > Capital Replacement Funds: See descriptions above.

SECTION IV – DISTRICT DIAGRAM

The following pages show the District Assessment Diagram. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.

LEGEND		RIVEF
Roadway	0 500 1000 ft	
⊢ Railroad		
Sheet area coverage		
Vineyard LLMD sheet coverage	SCALE: 1"=15.000'	
Other LLMDs		
City of Oakdale boundary		
TABLE OF CONTENTS		
SHEET 1: KEY SHEET		
SHEET 2: VINEYARD LLMD ASSESS	MENT DIAGRAM	
N 1075		
NOTE:		

FOR A DETAILED DESCRIPTION OF THE DIMENSIONS OF THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM, REFER TO THE ASSESSOR'S PARCEL MAPS ON FILE IN THE OFFICE OF THE STANISLAUS COUNTY ASSESSOR. THE ASSESSMENT NUMBER FOR EACH LOT OR PARCEL WITHIN THE ASSESSMENT DISTRICT IS THE ASSESSOR'S PARCEL NUMBER AS ASSIGNED BY THE STANISLAUS COUNTY ASSESSOR'S OFFICE.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE THIS _____ DAY OF _____, 2015.

CITY CLERK CITY OF OAKDALE STANISLAUS COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF THE VINEYARD LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE, AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _ 2015, BY ITS RESOLUTION NO. _____.

CITY CLERK CITY OF OAKDALE STANISLAUS COUNTY, CALIFORNIA FILED THIS _____ DAY OF

_____, 2015, AT THE HOUR OF ____O'CLOCK __M, IN BOOK _____ AT PAGE _ OF MAPS OF ASSESSMENT DISTRICTS, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

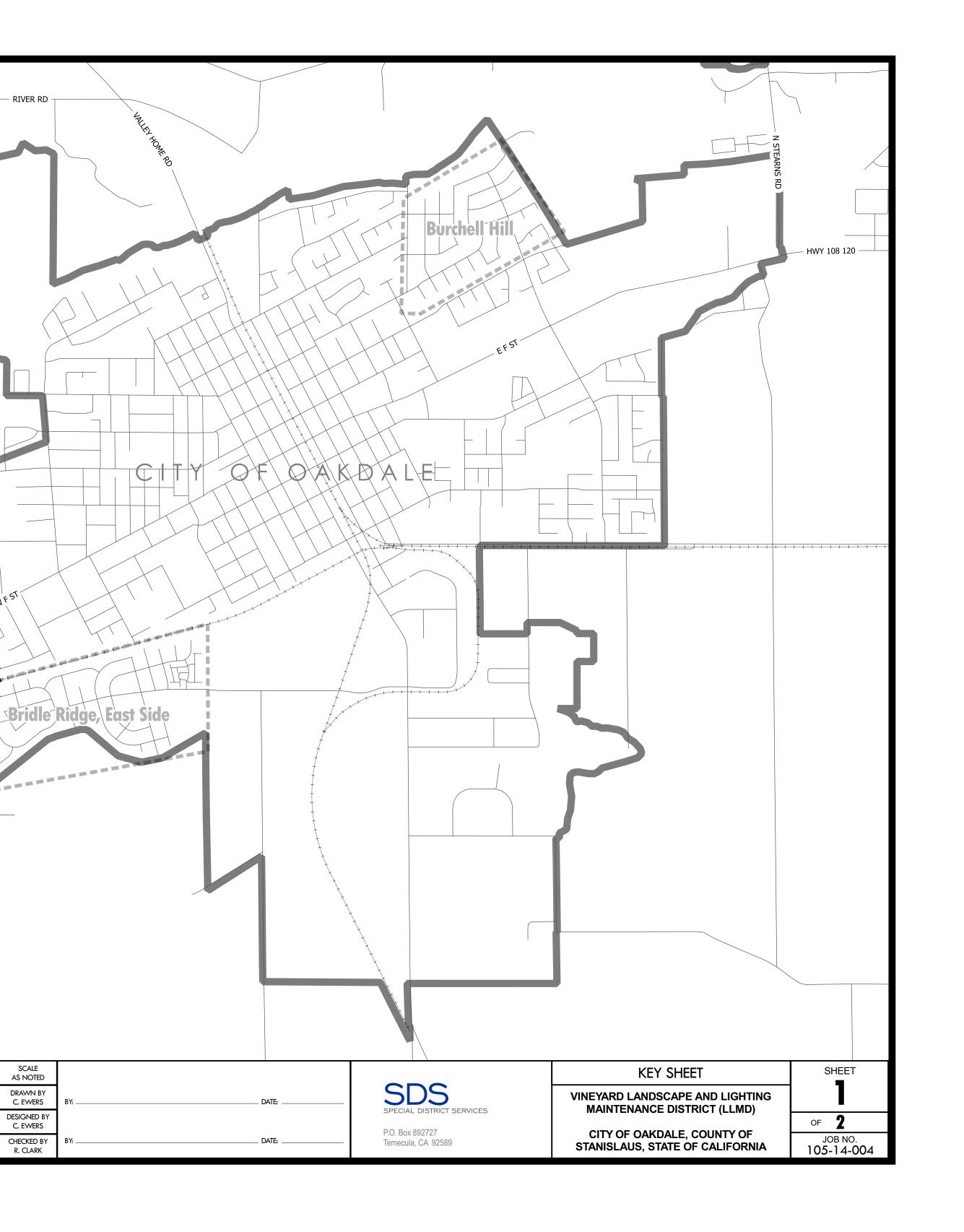
DATE REVISION SCALE AS NOTED DRAWN BY C. EWERS DESIGNED BY C. EWERS CHECKED BY

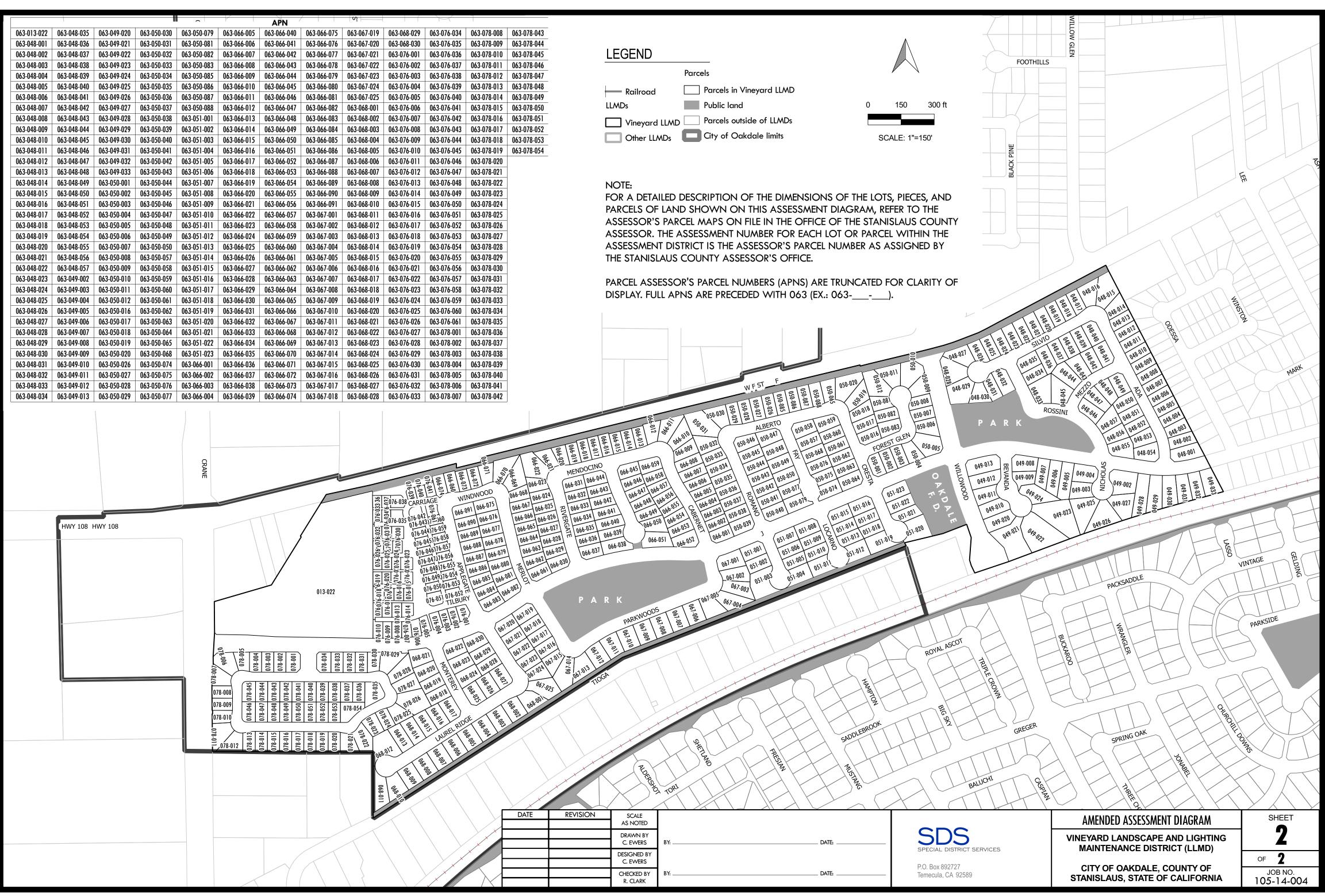
Vineyard

assessment diagram

Bridle Ridge, West Side

COUNTY RECORDER STANISLAUS COUNTY







SECTION V – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2017/2018, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



APN	Parcel	2017/2018 Maximum Assessment	2017/2018 Assessment	Unito	2017/2018 Proposed
063-013-022	Type VAC	Rate	Rate \$561.74	Units 0.06804	Assessment \$38.22
	SFR	\$613.84	· ·	1.00	
063-048-001 063-048-002		\$613.84	\$561.74		\$561.74
	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-003	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-004	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-006	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-007	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-008	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-009	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-010	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-011	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-012	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-013	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-014	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-015	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-016	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-017	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-018	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-019	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-020	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-021	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-022	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-023	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-024	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-025	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-026	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-027	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-028	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-029	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-030	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-031	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-032	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-033	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-034	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-035	SFR	\$613.84	\$561.74	1.00	\$561.74

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		2017/2018 Maximum	2017/2018		2017/2018
APN	Parcel Type	Assessment Rate	Assessment Rate	Units	Proposed Assessment
063-048-036	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-037	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-038	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-039	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-040	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-041	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-042	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-043	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-044	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-045	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-046	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-047	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-048	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-049	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-050	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-051	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-052	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-053	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-054	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-055	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-056	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-057	SFR	\$613.84	\$561.74	1.00	\$561.74
063-048-058	NON	\$613.84	\$561.74	0.00	\$0.00
063-049-002	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-003	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-004	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-006	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-007	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-008	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-009	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-010	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-011	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-012	SFR	\$613.84	\$561.74	1.00	\$561.74
063-049-013	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-001	SFR	\$613.84	\$561.74	1.00	\$561.74

Harris & Associates.

APN	Parcel	2017/2018 Maximum Assessment	2017/2018 Assessment	Unito	2017/2018 Proposed
063-050-002	Type SFR	Rate \$613.84	Rate \$561.74	Units 1.00	Assessment
	SFR			1.00	\$561.74
063-050-003		\$613.84	\$561.74		\$561.74
063-050-004	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-006	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-007	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-008	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-009	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-010	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-011	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-012	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-016	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-017	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-018	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-019	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-020	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-026	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-027	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-028	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-029	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-030	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-031	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-032	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-033	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-034	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-035	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-036	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-037	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-038	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-039	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-040	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-041	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-042	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-043	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-044	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-045	SFR	\$613.84	\$561.74	1.00	\$561.74

Harris & Associates.

APN	Parcel	2017/2018 Maximum Assessment Rate	2017/2018 Assessment Rate	Units	2017/2018 Proposed Assessment
063-050-046	Type SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-040	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-047	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-048	SFR	\$613.84	\$561.74	1.00	
063-050-049	SFR SFR	\$613.84	\$561.74	1.00	\$561.74 \$561.74
063-050-050	SFR	· · · · · · · · · · · · · · · · · · ·	\$561.74	1.00	
	SFR SFR	\$613.84	· · · ·		\$561.74
063-050-058 063-050-059	SFR SFR	\$613.84	\$561.74 \$561.74	<u>1.00</u> 1.00	\$561.74 \$561.74
063-050-059		\$613.84			
	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-061 063-050-062	SFR SFR	\$613.84 \$613.84	\$561.74 \$561.74	<u> </u>	\$561.74 \$561.74
063-050-062	SFR SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-063	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-065	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-068	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-074	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-075	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-076	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-077	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-079	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-081	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-082	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-082	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-085	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-086	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-087	SFR	\$613.84	\$561.74	1.00	\$561.74
063-050-088	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-001	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-002	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-002	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-004	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-007	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-008	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-009	SFR	\$613.84	\$561.74	1.00	\$561.74

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	Parcel	2017/2018 Maximum Assessment	2017/2018 Assessment	l lucido	2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-051-010	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-011	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-012	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-013	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-014	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-015	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-016	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-017	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-018	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-019	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-020	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-021	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-022	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-023	SFR	\$613.84	\$561.74	1.00	\$561.74
063-051-024	NON	\$613.84	\$561.74	0.00	\$0.00
063-051-025	NON	\$613.84	\$561.74	0.00	\$0.00
063-066-001	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-002	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-003	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-004	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-006	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-007	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-008	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-009	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-010	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-011	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-012	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-013	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-014	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-015	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-016	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-017	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-018	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-019	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-020	SFR	\$613.84	\$561.74	1.00	\$561.74

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	Parcel	2017/2018 Maximum Assessment	2017/2018 Assessment	110:46	2017/2018 Proposed
	Туре	Rate	Rate	Units	Assessment
063-066-021	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-022	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-023	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-024	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-025	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-026	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-027	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-028	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-029	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-030	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-031	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-032	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-033	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-034	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-035	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-036	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-037	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-038	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-039	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-040	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-041	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-042	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-043	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-044	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-045	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-046	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-047	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-048	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-049	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-050	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-051	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-052	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-053	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-054	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-055	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-056	SFR	\$613.84	\$561.74	1.00	\$561.74

Harris & Associates.

	Parcel	2017/2018 Maximum Assessment	2017/2018 Assessment	110:46	2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-066-057	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-058	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-059	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-060	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-061	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-062	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-063	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-064	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-065	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-066	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-067	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-068	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-069	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-070	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-071	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-072	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-073	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-074	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-075	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-076	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-077	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-078	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-079	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-080	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-081	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-082	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-083	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-084	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-085	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-086	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-087	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-088	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-089	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-090	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-091	SFR	\$613.84	\$561.74	1.00	\$561.74
063-066-092	NON	\$613.84	\$561.74	0.00	\$0.00

Harris & Associates.

	Parcel	2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
	Туре	Rate	Rate	Units	Assessment
063-067-001	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-002	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-003	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-004	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-006	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-007	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-008	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-009	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-010	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-011	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-012	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-013	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-014	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-015	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-016	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-017	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-018	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-019	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-020	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-021	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-022	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-023	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-024	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-025	SFR	\$613.84	\$561.74	1.00	\$561.74
063-067-026	NON	\$613.84	\$561.74	0.00	\$0.00
063-067-027	NON	\$613.84	\$561.74	0.00	\$0.00
063-068-001	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-002	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-003	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-004	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-006	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-007	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-008	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-009	SFR	\$613.84	\$561.74	1.00	\$561.74

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		2017/2018 Maximum	2017/2018		2017/2018
	Parcel	Assessment	Assessment		Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-068-010	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-011	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-012	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-013	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-014	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-015	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-016	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-017	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-018	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-019	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-020	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-021	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-022	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-023	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-024	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-025	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-026	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-027	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-028	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-029	SFR	\$613.84	\$561.74	1.00	\$561.74
063-068-030	SFR	\$613.84	\$561.74	1.00	\$561.74
063-076-001	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-002	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-003	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-004	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-005	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-006	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-007	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-008	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-009	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-010	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-011	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-012	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-013	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-014	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-015	MD-D	\$613.84	\$561.74	0.60	\$337.04

Harris & Associates.

APN	Parcel Type	2017/2018 Maximum Assessment Rate	2017/2018 Assessment Rate	Units	2017/2018 Proposed Assessment
063-076-016	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-017	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-018	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-019	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-020	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-021	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-022	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-023	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-024	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-025	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-026	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-027	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-028	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-029	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-030	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-031	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-032	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-033	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-034	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-035	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-036	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-037	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-038	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-039	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-040	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-041	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-042	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-043	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-044	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-045	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-046	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-047	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-048	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-049	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-050	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-051	MD-D	\$613.84	\$561.74	0.60	\$337.04

Harris & Associates.

APN	Parcel Type	2017/2018 Maximum Assessment Rate	2017/2018 Assessment Rate	Units	2017/2018 Proposed Assessment
063-076-052	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-052	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-054	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-055	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-056	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-057	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-058	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-059	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-060	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-061	MD-D	\$613.84	\$561.74	0.60	\$337.04
063-076-062	NON	\$613.84	\$561.74	0.00	\$0.00
063-076-063	NON	\$613.84	\$561.74	0.00	\$0.00
063-076-064	NON	\$613.84	\$561.74	0.00	\$0.00
063-078-001	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-002	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-003	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-004	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-005	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-006	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-007	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-008	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-009	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-010	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-011	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-012	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-013	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-014	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-015	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-016	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-017	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-018	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-019	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-020	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-021	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-022	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-023	SFR	\$613.84	\$561.74	1.00	\$561.74

Harris & Associates.

	Parcel	2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
APN	Туре	Rate	Rate	Units	Assessment
063-078-024	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-025	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-026	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-027	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-028	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-029	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-030	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-031	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-032	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-033	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-034	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-035	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-036	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-037	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-038	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-039	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-040	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-041	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-042	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-043	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-044	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-045	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-046	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-047	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-048	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-049	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-050	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-051	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-052	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-053	SFR	\$613.84	\$561.74	1.00	\$561.74
063-078-054	SFR	\$613.84	\$561.74	1.00	\$561.74

TOTALS:

392.66804

\$220,577.34



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Report Date: July 10, 2017

Meeting Date: July 17, 2016

To: Mayor and City Council

From: Albert Avila, Finance Director

Subject: 2017/2018 Burchell Hill Lighting & Landscaping Maintenance District Assessments

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the June 19th Council meeting, the engineer's report was accepted by the Council and the City Council set the public hearing for July 17, 2017. The public hearing offers the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2017/18 fiscal year.

II. Discussion:

The engineer's report for each of the districts is included in your packets. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number	Authorized	Actual
	Of Parcels	Assessment	<u>Assessment</u>
Burchell Hill	354	\$570.60	\$570.60

The proposed annual increase is as follows:

	2016/17	2017/18	Proposed
	<u>Actual</u>	<u>Actual</u>	<u>Increase</u>
Burchell Hill	\$551.64	\$570.60	\$18.96

The maintenance of all the districts includes the maintenance of mow strips along the residential neighborhoods and the major streets within each of the district as well as the parks and trails. The following is a summary:

Residential/main street frontage linear feet

	Linear Ft	Percentage
Burchell Hill	28,438	19.43%

The Parks and Trail acreage are as follow:

Burchell Park	3.8
Basin	3.8
Valley View Dr.	1.5
Trail East (PGE)	1.9
Trail South	2.7
Total	<u>13.7</u>

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal year.

V. Attachments:

- Attachment 1: Resolution 2017-xx Approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal year
- Attachment 2: Engineers Reports



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR FISCAL YEAR 2017/2018

WHEREAS, the City Council of the City of Oakdale has, by previous Resolutions, initiated proceedings and declared its intention to levy and collect annual assessments in a special maintenance district created pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "1972 Act"). Said special maintenance district is known and designated as the Burchell Hill Landscape and Lighting Maintenance District, (the "District");

WHEREAS, at this time all notice and Public Hearing requirements as required by the 1972 Act and Proposition 218 have been met relating to the levy of the annual assessments; and,

WHEREAS, the City Council has received and reviewed an Annual Engineer's Report (the "Report") and is now satisfied with the assessments, diagram, and all other matters as contained in the Report, as amended, for final consideration and approval; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of District assessments; said assessments are levied without regard to property valuation and are in compliance with the provisions of Proposition 218 as the District was approved by 100% of the property owners casting ballots at the time of formation; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AS FOLLOWS:

RECITALS

- Section 1. The above recitals are all true and correct.
- Section 2. This City Council hereby finds and determines that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the 1972 Act and Proposition 218. The proposed assessments for Fiscal Year 2017/2018 are not proposed to be increased beyond what was previously authorized at the time of formation of the District.



CITY OF OAKDALE City Council Resolution 2017-XX

DETERMINATION AND CONFIRMATION

Section 3. The final assessments, as amended in the Report, and diagram(s) for the proceedings, are hereby approved and confirmed.

Based upon the Report and the testimony and other evidence presented at the Public Hearing, the City Council hereby makes the following determinations regarding the proposed assessments:

- a. The proportionate special benefit derived by each assessed parcel has been determined in relationship to the entirety of the cost of the operations, maintenance and servicing of the improvements.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only special benefits have been assessed.

The assessments for the District contained in the Report for Fiscal Year 2016/2017 are hereby confirmed, as amended, and are levied upon the assessable parcels within the District in the amounts set forth therein.

ORDERING OF MAINTENANCE

Section 4. The public interest and convenience requires and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Report and as previously declared and set forth in the Resolution of Intention.

FILING WITH SECRETARY

Section 5. The above referenced Report shall be filed in the Office of the City Clerk and shall remain open for public inspection.

ENTRY UPON THE ASSESSMENT ROLL

Section 6. The County Auditor shall enter onto the County Assessment roll, opposite each assessable parcel, the amount assessed thereupon, as shown in the Report.

COLLECTION AND PAYMENT

Section 7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County Taxes shall apply to the collection and enforcement of the assessments.



CITY OF OAKDALE City Council Resolution 2017-XX

FISCAL YEAR

Section 8. The assessments as above authorized and levied for these proceedings will provide revenue for District purposes related to the fiscal year commencing July 1, 2017 and ending June 30, 2018.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 17th DAY OF JULY, 2017.

STATE OF CALIFORNIA) COUNTY OF STANISLAUS) ss. CITY OF OAKDALE)

I, Kathy Teixeira, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2017-____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 17th day of July, 2017 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



ENGINEER'S REPORT

Burchell Hill Landscape and Lighting Maintenance District

Fiscal Year 2017-18

For the

CITY OF OAKDALE

Stanislaus County, California

June 19, 2017



TABLE OF CONTENTS

	1
SECTION I – PLANS AND SPECIFICATIONS	2
DESCRIPTION OF THE DISTRICT AND BOUNDARIES IMPROVEMENTS AND SERVICES PROVIDED	2 2
SECTION II – METHOD OF APPORTIONMENT	3
DESCRIPTION OF BENEFIT ASSESSMENT RANGE FORMULA ASSESSMENT METHODOLOGY	5
SECTION III – DISTRICT BUDGET	8
DESCRIPTION OF BUDGET ITEMS	12
SECTION IV – DISTRICT DIAGRAM	14
SECTION V – ASSESSMENT ROLL	15

ENGINEER'S REPORT

CITY OF OAKDALE

BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.



DATED: June 19, 2017

BY: K. Dennis Klingethofer Assessment Engineer R.C.E. No. 50255



INTRODUCTION

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (the "1972 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oakdale (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Burchell Hill Landscape and Lighting Maintenance District (the "District") for Fiscal Year 2017/2018. Said Resolution called for the preparation and filing of an annual report ("Report") pursuant to Chapter 1, Article 4 of the 1972 Act, beginning with section 22565, presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained and an estimate of the costs to maintain said improvements within the District.

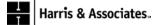
The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Stanislaus County Assessor's Office. The Stanislaus County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

This Report consists of five sections and identifies the following items:

- **Plans and Specifications** The location of the District and the specific improvements to be maintained.
- **Method of Apportionment** How the District costs are allocated and apportioned to the assessable parcels based upon the special benefit received.
- **District Budget** The District costs and proposed assessments to be levied for 2017/2018.
- **District Diagram** A diagram showing the District boundaries.
- **Assessment Roll** A listing of properties to be assessed by APN and corresponding assessment amounts.

Total Assessable	Assessable	Assessment Per
Costs	Parcels/Units	Parcel/Unit
\$201,992.40	354	\$570.60

Actual assessment amount per parcel may be rounded down to the nearest even penny for County tax roll purposes.



SECTION I – PLANS AND SPECIFICATIONS

DESCRIPTION OF THE DISTRICT AND BOUNDARIES

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under "Improvements and Services Provided".

The District is located in the area bounded by the Stanislaus River to the north, a residential neighborhood to the south, a PG&E easement to the east and Valley View Drive to the west. The District consists of approximately 103 acres.

The development was constructed in several phases. Section IV of this Report contains a phase map as well as individual APN maps for the District. Section V of this Report contains the Assessment Roll indicating the corresponding development phase for each parcel.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: trees, shrubs, groundcover, irrigation and drainage systems, trails, street lighting trail lighting landscaping, turf and associated appurtenances.

OID Easement – The improvements within the OID Easement include trees, shrubs, groundcover, irrigation and drainage systems, trails, approximately 133,640 square feet of landscaping and approximately 33,000 square feet of turf. The OID Easement is located in the southern area of the development, within Phase 1.

Drainage Basin Park – The improvements within the Drainage Basin Park include trees, shrubs, groundcover, irrigation and drainage systems, trails, lighting and approximately 94,050 square feet of landscaping and turf. The Drainage Basin Park is located in the southern area of the development, adjacent to Phases 1 and 2B.

Valley View Parkway – The improvements within the Valley View Parkway include approximately 57,000 square feet of landscaping and turf. The Valley View Parkway includes half of the 100 foot right of way along Valley View Drive. It is located within Phase 3 of the development.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



SECTION II – METHOD OF APPORTIONMENT

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements"

The method of apportionment described in this Report, and confirmed by the City Council at the time the District was formed, utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

DESCRIPTION OF BENEFIT

Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties. The improvements for which the properties are assessed have been identified as necessary, were installed and are being maintained as part of the development plans specifically for each tract. As such, the improvements and continuing maintenance and servicing of those improvements are strictly the obligation of the properties within the District.

General Benefit

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.

Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

"Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large"

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity and accessibility of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved traffic visibility and circulation.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.
- Enhanced environmental quality provided by adequate green space and other landscaping which helps moderate temperatures, reduce noise pollution and control dust and debris.

ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments *"may be adjusted for inflation pursuant to a clearly defined formula…"* A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. At that time, the development plans called for 361 assessable parcels. After build-out however, the actual number of assessable parcels was 354. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (1999/2000), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, ("CPI") for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.
- If for any reason the percentage increase for a fiscal year is a negative number, the Adjusted Maximum Assessment shall not be decreased by reason of such negative number and shall remain at the amount as computed the previous fiscal year.

Beginning in the second fiscal year after the formation of the District (2000/2001), and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2016 is 3.01%. A table showing the historical CPI increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District is shown on the next page.

Fiscal	February	CPI	Adjusted Max.	County	Amount	Actual
Year	CPI %	Calculation	Assessment	Fee	Submitted	Assessment
1999/00	N/A	N/A	\$355.86	\$0.00	\$0.00	\$0.00
2000/01	4.19%	1.041912633	\$370.78	\$0.20	\$292.48	\$292.68
2001/02	6.45%	1.064589235	\$394.72	\$0.20	\$394.70	\$394.90
2002/03	1.80%	1.018094731	\$401.87	\$0.20	\$280.26	\$280.46
2003/04	3.34%	1.033455306	\$415.31	\$0.20	\$288.66	\$288.86
2004/05	0.20%	1.002023268	\$416.15	\$0.20	\$289.24	\$289.44
2005/06	1.56%	1.015648662	\$422.66	\$0.20	\$355.86	\$356.06
2006/07	2.93%	1.029324056	\$435.06	\$0.20	\$434.76	\$434.96
2007/08	3.18%	1.031810719	\$448.90	\$0.20	\$448.56	\$448.76
2008/09	2.77%	1.027722661	\$461.34	\$0.20	\$461.02	\$461.22
2009/10	1.16%	1.011629601	\$466.71	\$0.20	\$466.50	\$466.70
2010/11	1.79%	1.017910031	\$475.06	\$0.20	\$474.86	\$475.06
2011/12	1.69%	1.016962568	\$483.12	\$0.20	\$482.68	\$482.88
2012/13	3.00%	1.029998130	\$497.62	\$0.20	\$497.18	\$497.38
2013/14	2.44%	1.024472307	\$509.79	\$0.20	\$509.34	\$509.54
2014/15	2.44%	1.024468738	\$522.27	\$0.20	\$522.06	\$522.26
2015/16	2.53%	1.025320274	\$535.49	\$0.20	\$522.14	\$522.34
2016/17	3.01%	1.030167510	\$551.65	\$0.20	\$551.44	\$551.64
2017/18	3.34%	1.034371668	\$570.61	\$0.20	\$570.40	\$570.60

Historical CPI Increases

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a District benefits equally from the improvements, typically this occurs when all parcels within the District are of the same type and are within the same development.

The District is comprised of a single parcel type – residential. The parcels are single family residential parcels ("SFR") and as such are deemed to benefit equally from the improvements. Each assessable parcel within the District is assigned a unit factor of 1.00. The total number of units (or parcels) is then divided into the "Total Costs" (as shown in Section III of this Report) to determine the annual assessment rate per parcel.

The estimated budget for the annual maintenance, servicing and administration of the improvements has been prepared based on the estimated and historical costs.

SECTION III – DISTRICT BUDGET

DIRECT COSTS	
Utilities – Electricity	\$13,200.00
Utilities – Water	51,000.00
Landscaping Services	74,500.00
Electrical/Lighting Maintenance	1,600.00
Tree Maintenance/Replacement	15,000.00
Parks Maintenance Charges	9,250.00
Irrigation Maintenance	25,000.00
General Supplies	<u>5,150.00</u>
Direct Costs Sub-Total	\$194,700.00
INDIRECT COSTS	
Agency Administration	\$5,000.00
Contract Services	2,500.00
Advertising	80.00
County Administration Fee	104.14
Indirect Costs Sub-Total	\$7, <mark>684.14</mark>
Contribution to Reserves	
Annual Capital Replacement Fund Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Fund Collection – Street Trees ²	\$0.00
Annual Capital Replacement Fund Collection – Park Structure ³	\$0.00
2017/18 Operating Reserve Fund Collection/Reduction	(\$391.74)
Total Reserve Contribution	(\$391.74)
TOTAL COSTS	\$201,992.40
Total Number of Assessable Parcels	354
ASSESSMENT PER PARCEL	\$570.60

Please refer to pages 10 and 11 of this Report for details on the "Annual Capital Replacement Collection" amounts.

The 1972 Act allows the District assessments to "...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the county, whichever is later."

Burchell Hill Reserve Fund Balances

Operating Reserve Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$20,173.00
2017/18 Operating Reserve Fund Collection/(Reduction)	<u>(\$391.74)</u>
Estimated Reserve Fund Ending Balance (6/30/2018)	\$19,781.26

Capital Replacement - Street Lights Fund Balance			
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$0.00		
2017/18 Contribution to Capital Replacement	\$0.00		
Estimated Reserve Fund Ending Balance (6/30/2018)	\$0.00		

Capital Replacement - Street Trees Fund Balance			
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$0.00		
2017/18 Contribution to Capital Replacement	\$0.00		
Estimated Reserve Fund Ending Balance (6/30/2018)	\$0.00		

Capital Replacement - Park Structures Fund Balance		
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$0.00	
2017/18 Contribution to Capital Replacement	\$0.00	
Estimated Reserve Fund Ending Balance (6/30/2018)	\$0.00	

TOTAL RESERVE FUND ENDING BALANCE (6/30/2018)			
Total Estimated Reserve Fund Ending Balance	\$19,781.26		

¹ **Capital Replacement Fund for Street Lighting –** This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the street lights in the District.

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$1 per pole)	Estimated Yearly Cost
\$500.00	68	20	\$68	\$1,768.00

Sample Calculations – Street Lighting Replacement Costs

\$500.00 per light pole * 68 poles = \$34,000.00 / 20 years = \$1,700.00 + \$68.00 for Contingency = \$1,768.00.

² Capital Replacement Fund for Street Trees – This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the street trees in the District.

Cost per	Number of	Estimated Life	Contingency	Estimated
Tree	Trees	Span (Years)	(\$1 per Tree)	Yearly Cost
\$300.00	350	20	\$350.00	\$5,600.00

Sample Calculations – Street Tree Replacement Costs

\$300.00 per tree * 350 trees = \$105,000.00 / 20 years = \$5,250.00 + \$350.00 for Contingency = \$5,600.00.

³ Capital Replacement Fund for Park Structure – This line item, shown on the budget page for the District, is specifically intended for the use in replacing the playground equipment within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster. The current replacement cost of the park structure in this District is approximately \$75,000.00. The park structure was installed in April of 2004. The expected remaining life span for this structure is 11 years.

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the park structure in the District, assuming collections began in the 2013/2014 fiscal year.

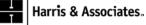
Replacement	Estimated Life		Estimated Yearly
Cost	Span (Years)	Contingency	Cost
\$75,000.00	11	\$100.00	\$6,918.18

\$75,000.00 / 11 years = \$6,818.18 + \$100.00 for Contingency = \$6,918.18

The above calculations will be reviewed and revised as necessary, on an annual basis, to ensure the annual collections are sufficient to meet the future replacement needs of the District.

DESCRIPTION OF BUDGET ITEMS

- Utilities Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.
- Utilities Water: The costs to provide water for the maintenance of the District landscaping improvements.
- Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District. This includes maintenance of all parks and park facilities within the Burchell Hill development as well as all items related to the irrigation system.
- Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.
- Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.
- Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.
- General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.
- Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc, as well as paying bills for District expenses.
- Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.
- Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.



- County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll. To ensure that the actual assessment amount for each parcel does not exceed the amount shown in this Report, \$0.20 is removed from the amount submitted to the County each year. When the County adds their fee (\$0.20 per parcel), the assessment amount shown on the tax bill is accurate.
- Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.
- > Capital Replacement Funds: See descriptions above.



SECTION IV – DISTRICT DIAGRAM

The following pages show the Assessment Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.

_EGEND			RIV
Roadway	0 500 1000 ft		
Railroad			
Sheet area coverage			
Burchell Hill LLMD sheet coverage	SCALE: 1"=15.000'		
Other LLMDs			
City of Oakdale boundary			

TABLE OF CONTENTS

SHEET 1: KEY SHEET SHEET 2: BURCHELL HILL LLMD ASSESSMENT DIAGRAM

NOTE:

FOR A DETAILED DESCRIPTION OF THE DIMENSIONS OF THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM, REFER TO THE ASSESSOR'S PARCEL MAPS ON FILE IN THE OFFICE OF THE STANISLAUS COUNTY ASSESSOR. THE ASSESSMENT NUMBER FOR EACH LOT OR PARCEL WITHIN THE ASSESSMENT DISTRICT IS THE ASSESSOR'S PARCEL NUMBER AS ASSIGNED BY THE STANISLAUS COUNTY ASSESSOR'S OFFICE.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE THIS _____ DAY OF ____, 2015.

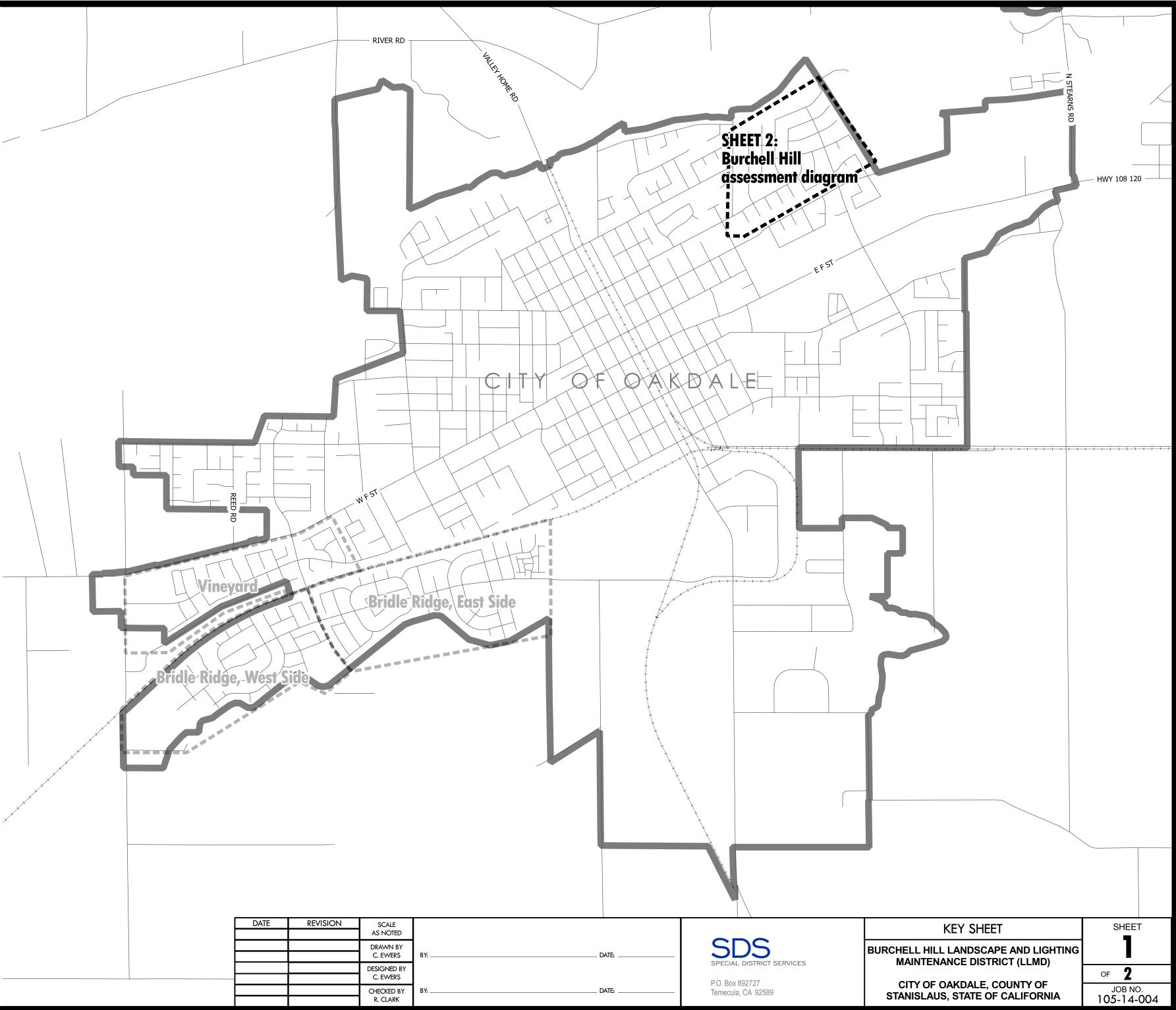
CITY CLERK CITY OF OAKDALE STANISLAUS COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF THE BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE, AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _ 2015, BY ITS RESOLUTION NO. _____.

CITY CLERK CITY OF OAKDALE STANISLAUS COUNTY, CALIFORNIA FILED THIS _____ DAY OF

_____, 2015, AT THE HOUR OF _____O'CLOCK ___M, IN BOOK _____ AT PAGE ___ OF MAPS OF ASSESSMENT DISTRICTS, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

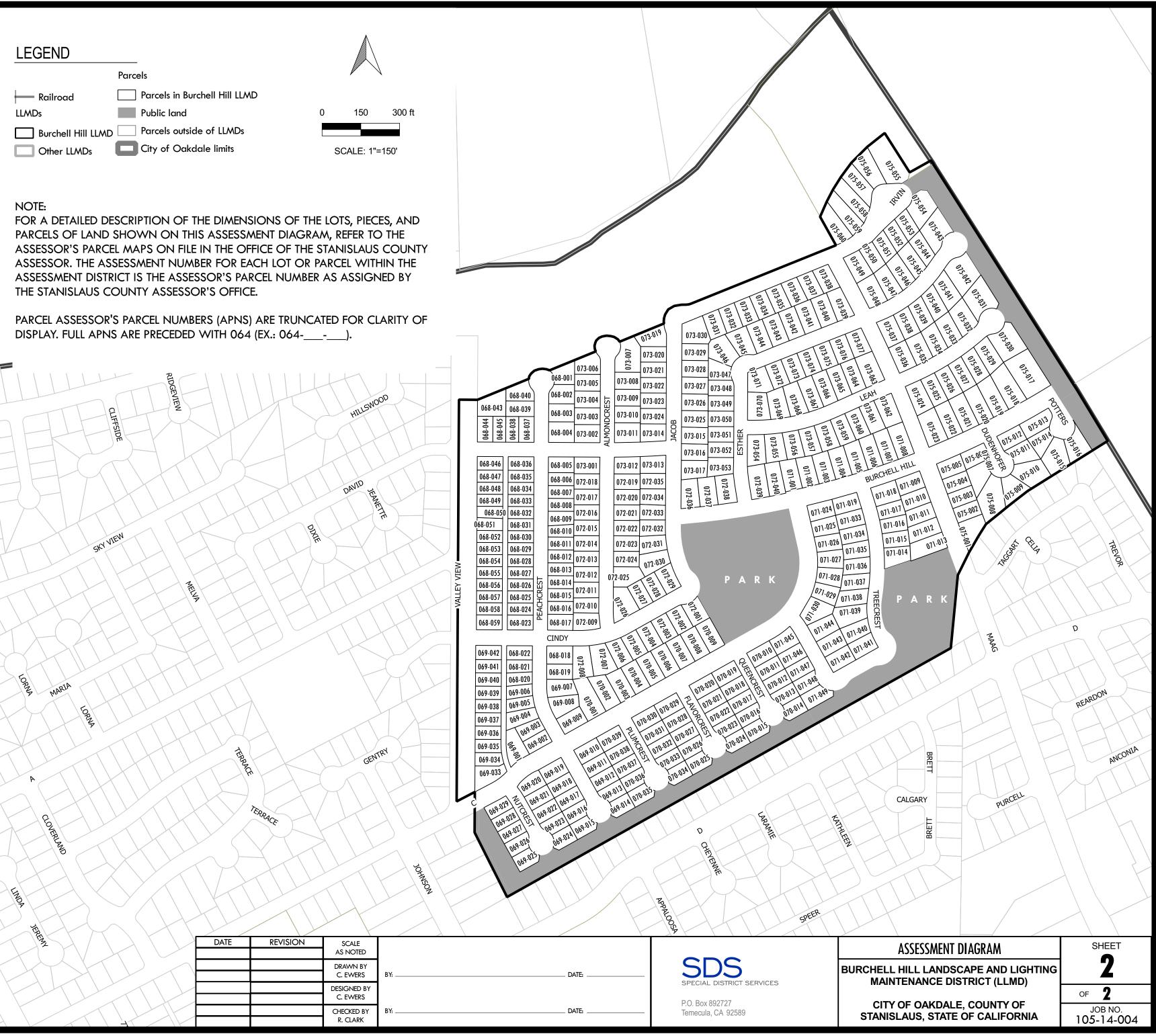
COUNTY RECORDER STANISLAUS COUNTY

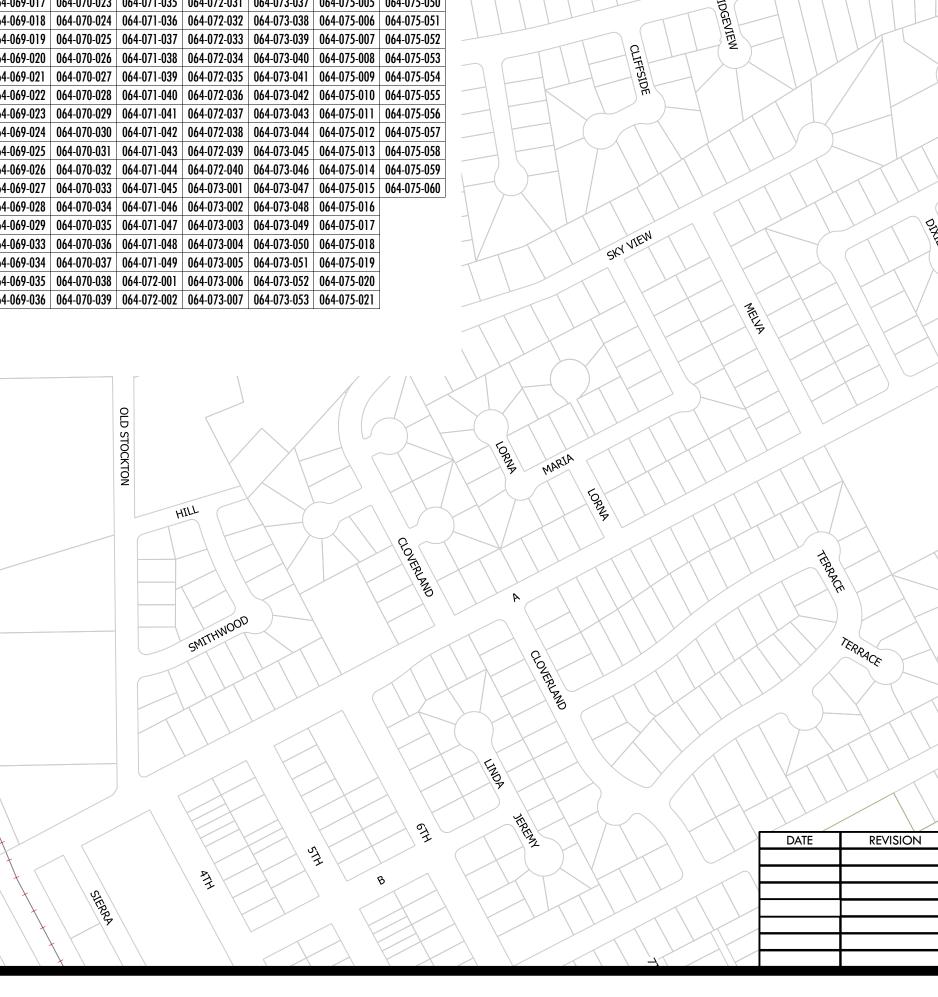




			A	PN			
064-068-001	064-068-048	064-069-037	064-071-001	064-072-003	064-073-008	064-073-054	064-075-022
064-068-002	064-068-049	064-069-038	064-071-002	064-072-004	064-073-009	064-073-055	064-075-023
064-068-003	064-068-050	064-069-039	064-071-003	064-072-005	064-073-010	064-073-056	064-075-024
064-068-004	064-068-051	064-069-040	064-071-004	064-072-006	064-073-011	064-073-057	064-075-025
064-068-005	064-068-052	064-069-041	064-071-005	064-072-007	064-073-012	064-073-058	064-075-026
064-068-006	064-068-053	064-069-042	064-071-006	064-072-008	064-073-013	064-073-059	064-075-027
064-068-007	064-068-054	064-070-001	064-071-007	064-072-009	064-073-014	064-073-060	064-075-028
064-068-008	064-068-055	064-070-002	064-071-008	064-072-010	064-073-015	064-073-061	064-075-029
064-068-009	064-068-056	064-070-003	064-071-009	064-072-011	064-073-016	064-073-062	064-075-030
064-068-010	064-068-057	064-070-004	064-071-010	064-072-012	064-073-017	064-073-063	064-075-031
064-068-011	064-068-058	064-070-005	064-071-011	064-072-013	064-073-019	064-073-064	064-075-032
064-068-012	064-068-059	064-070-006	064-071-012	064-072-014	064-073-020	064-073-065	064-075-033
064-068-013	064-069-001	064-070-007	064-071-013	064-072-015	064-073-021	064-073-066	064-075-034
064-068-014	064-069-002	064-070-008	064-071-014	064-072-016	064-073-022	064-073-067	064-075-035
064-068-015	064-069-003	064-070-009	064-071-015	064-072-017	064-073-023	064-073-068	064-075-036
064-068-016	064-069-004	064-070-010	064-071-016	064-072-018	064-073-024	064-073-069	064-075-037
064-068-017	064-069-005	064-070-011	064-071-017	064-072-019	064-073-025	064-073-070	064-075-038
064-068-018	064-069-006	064-070-012	064-071-018	064-072-020	064-073-026	064-073-071	064-075-039
064-068-019	064-069-007	064-070-013	064-071-019	064-072-021	064-073-027	064-073-072	064-075-040
064-068-020	064-069-008	064-070-014	064-071-024	064-072-022	064-073-028	064-073-073	064-075-041
064-068-021	064-069-009	064-070-015	064-071-025	064-072-023	064-073-029	064-073-074	064-075-042
064-068-022	064-069-010	064-070-016	064-071-026	064-072-024	064-073-030	064-073-075	064-075-043
064-068-023	064-069-011	064-070-017	064-071-027	064-072-025	064-073-031	064-073-076	064-075-044
064-068-024	064-069-012	064-070-018	064-071-028	064-072-026	064-073-032	064-073-077	064-075-045
064-068-025	064-069-013	064-070-019	064-071-029	064-072-027	064-073-033	064-075-001	064-075-046
064-068-026	064-069-014	064-070-020	064-071-030	064-072-028	064-073-034	064-075-002	064-075-047
064-068-027	064-069-015	064-070-021	064-071-033	064-072-029	064-073-035	064-075-003	064-075-048
064-068-028	064-069-016	064-070-022	064-071-034	064-072-030	064-073-036	064-075-004	064-075-049
064-068-029	064-069-017	064-070-023	064-071-035	064-072-031	064-073-037	064-075-005	064-075-050
064-068-030	064-069-018	064-070-024	064-071-036	064-072-032	064-073-038	064-075-006	064-075-051
	064-069-019			064-072-033			
064-068-032	064-069-020	064-070-026	064-071-038	064-072-034	064-073-040	064-075-008	064-075-053
064-068-033	064-069-021	064-070-027	064-071-039	064-072-035	064-073-041	064-075-009	064-075-054
064-068-034	064-069-022	064-070-028	064-071-040	064-072-036	064-073-042	064-075-010	064-075-055
064-068-035	064-069-023	064-070-029	064-071-041	064-072-037	064-073-043	064-075-011	064-075-056
064-068-036	064-069-024	064-070-030	064-071-042	064-072-038	064-073-044	064-075-012	064-075-057
064-068-037	064-069-025	064-070-031	064-071-043	064-072-039	064-073-045	064-075-013	064-075-058
064-068-038	064-069-026	064-070-032	064-071-044	064-072-040	064-073-046	064-075-014	064-075-059
064-068-039	064-069-027	064-070-033	064-071-045	064-073-001	064-073-047	064-075-015	064-075-060
064-068-040	064-069-028	064-070-034	064-071-046	064-073-002	064-073-048	064-075-016	
064-068-043	064-069-029	064-070-035	064-071-047	064-073-003	064-073-049	064-075-017	
064-068-044	064-069-033	064-070-036	064-071-048	064-073-004	064-073-050	064-075-018	
064-068-045	064-069-034	064-070-037	064-071-049	064-073-005	064-073-051	064-075-019	
064-068-046 064-068-047	064-069-035 064-069-036	064-070-038 064-070-039	064-072-001 064-072-002	064-073-006 064-073-007	064-073-052 064-073-053	064-075-020 064-075-021	
004-000-04/	004-007-030	004-070-039	004-072-002	004-073-007	004-0/0-000	00 4 -0/J-021	

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SECTION V – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2017/2018, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
	Phase	Rate	Rate	Units	Assessment
064-068-001	1	\$570.61	\$570.60	1.00	\$570.60
064-068-002	1	\$570.61	\$570.60	1.00	\$570.60
064-068-003	1	\$570.61	\$570.60	1.00	\$570.60
064-068-004	1	\$570.61	\$570.60	1.00	\$570.60
064-068-005	1	\$570.61	\$570.60	1.00	\$570.60
064-068-006	1	\$570.61	\$570.60	1.00	\$570.60
064-068-007	1	\$570.61	\$570.60	1.00	\$570.60
064-068-008	1	\$570.61	\$570.60	1.00	\$570.60
064-068-009	1	\$570.61	\$570.60	1.00	\$570.60
064-068-010	1	\$570.61	\$570.60	1.00	\$570.60
064-068-011	1	\$570.61	\$570.60	1.00	\$570.60
064-068-012	1	\$570.61	\$570.60	1.00	\$570.60
064-068-013	1	\$570.61	\$570.60	1.00	\$570.60
064-068-014	1	\$570.61	\$570.60	1.00	\$570.60
064-068-015	1	\$570.61	\$570.60	1.00	\$570.60
064-068-016	1	\$570.61	\$570.60	1.00	\$570.60
064-068-017	1	\$570.61	\$570.60	1.00	\$570.60
064-068-018	1	\$570.61	\$570.60	1.00	\$570.60
064-068-019	1	\$570.61	\$570.60	1.00	\$570.60
064-068-020	1	\$570.61	\$570.60	1.00	\$570.60
064-068-021	1	\$570.61	\$570.60	1.00	\$570.60
064-068-022	1	\$570.61	\$570.60	1.00	\$570.60
064-068-023	1	\$570.61	\$570.60	1.00	\$570.60
064-068-024	1	\$570.61	\$570.60	1.00	\$570.60
064-068-025	1	\$570.61	\$570.60	1.00	\$570.60
064-068-026	1	\$570.61	\$570.60	1.00	\$570.60
064-068-027	1	\$570.61	\$570.60	1.00	\$570.60
064-068-028	1	\$570.61	\$570.60	1.00	\$570.60
064-068-029	1	\$570.61	\$570.60	1.00	\$570.60
064-068-030	1	\$570.61	\$570.60	1.00	\$570.60
064-068-031	1	\$570.61	\$570.60	1.00	\$570.60
064-068-032	1	\$570.61	\$570.60	1.00	\$570.60
064-068-033	1	\$570.61	\$570.60	1.00	\$570.60
064-068-034	1	\$570.61	\$570.60	1.00	\$570.60

		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
APN	Phase	Rate	Rate	Units	Assessment
064-068-035	1	\$570.61	\$570.60	1.00	\$570.60
064-068-036	1	\$570.61	\$570.60	1.00	\$570.60
064-068-037	1	\$570.61	\$570.60	1.00	\$570.60
064-068-038	1	\$570.61	\$570.60	1.00	\$570.60
064-068-039	1	\$570.61	\$570.60	1.00	\$570.60
064-068-040	1	\$570.61	\$570.60	1.00	\$570.60
064-068-043	3	\$570.61	\$570.60	1.00	\$570.60
064-068-044	3	\$570.61	\$570.60	1.00	\$570.60
064-068-045	3	\$570.61	\$570.60	1.00	\$570.60
064-068-046	3	\$570.61	\$570.60	1.00	\$570.60
064-068-047	3	\$570.61	\$570.60	1.00	\$570.60
064-068-048	3	\$570.61	\$570.60	1.00	\$570.60
064-068-049	3	\$570.61	\$570.60	1.00	\$570.60
064-068-050	3	\$570.61	\$570.60	1.00	\$570.60
064-068-051	3	\$570.61	\$570.60	1.00	\$570.60
064-068-052	3	\$570.61	\$570.60	1.00	\$570.60
064-068-053	3	\$570.61	\$570.60	1.00	\$570.60
064-068-054	3	\$570.61	\$570.60	1.00	\$570.60
064-068-055	3	\$570.61	\$570.60	1.00	\$570.60
064-068-056	3	\$570.61	\$570.60	1.00	\$570.60
064-068-057	3	\$570.61	\$570.60	1.00	\$570.60
064-068-058	3	\$570.61	\$570.60	1.00	\$570.60
064-068-059	3	\$570.61	\$570.60	1.00	\$570.60
064-069-001	1	\$570.61	\$570.60	1.00	\$570.60
064-069-002	1	\$570.61	\$570.60	1.00	\$570.60
064-069-003	1	\$570.61	\$570.60	1.00	\$570.60
064-069-004	1	\$570.61	\$570.60	1.00	\$570.60
064-069-005	1	\$570.61	\$570.60	1.00	\$570.60
064-069-006	1	\$570.61	\$570.60	1.00	\$570.60
064-069-007	1	\$570.61	\$570.60	1.00	\$570.60
064-069-008	1	\$570.61	\$570.60	1.00	\$570.60
064-069-009	1	\$570.61	\$570.60	1.00	\$570.60
064-069-010	1	\$570.61	\$570.60	1.00	\$570.60
064-069-011	1	\$570.61	\$570.60	1.00	\$570.60
064-069-012	1	\$570.61	\$570.60	1.00	\$570.60

		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
APN	Phase	Rate	Rate	Units	Assessment
064-069-013	1	\$570.61	\$570.60	1.00	\$570.60
064-069-014	1	\$570.61	\$570.60	1.00	\$570.60
064-069-015	1	\$570.61	\$570.60	1.00	\$570.60
064-069-016	1	\$570.61	\$570.60	1.00	\$570.60
064-069-017	1	\$570.61	\$570.60	1.00	\$570.60
064-069-018	1	\$570.61	\$570.60	1.00	\$570.60
064-069-019	1	\$570.61	\$570.60	1.00	\$570.60
064-069-020	1	\$570.61	\$570.60	1.00	\$570.60
064-069-021	1	\$570.61	\$570.60	1.00	\$570.60
064-069-022	1	\$570.61	\$570.60	1.00	\$570.60
064-069-023	1	\$570.61	\$570.60	1.00	\$570.60
064-069-024	1	\$570.61	\$570.60	1.00	\$570.60
064-069-025	1	\$570.61	\$570.60	1.00	\$570.60
064-069-026	1	\$570.61	\$570.60	1.00	\$570.60
064-069-027	1	\$570.61	\$570.60	1.00	\$570.60
064-069-028	1	\$570.61	\$570.60	1.00	\$570.60
064-069-029	1	\$570.61	\$570.60	1.00	\$570.60
064-069-030	1	\$570.61	\$570.60	0.00	\$0.00
064-069-031	1	\$570.61	\$570.60	0.00	\$0.00
064-069-033	3	\$570.61	\$570.60	1.00	\$570.60
064-069-034	3	\$570.61	\$570.60	1.00	\$570.60
064-069-035	3	\$570.61	\$570.60	1.00	\$570.60
064-069-036	3	\$570.61	\$570.60	1.00	\$570.60
064-069-037	3	\$570.61	\$570.60	1.00	\$570.60
064-069-038	3	\$570.61	\$570.60	1.00	\$570.60
064-069-039	3	\$570.61	\$570.60	1.00	\$570.60
064-069-040	3	\$570.61	\$570.60	1.00	\$570.60
064-069-041	3	\$570.61	\$570.60	1.00	\$570.60
064-069-042	3	\$570.61	\$570.60	1.00	\$570.60
064-070-001	1	\$570.61	\$570.60	1.00	\$570.60
064-070-002	1	\$570.61	\$570.60	1.00	\$570.60
064-070-003	1	\$570.61	\$570.60	1.00	\$570.60
064-070-004	1	\$570.61	\$570.60	1.00	\$570.60
064-070-005	1	\$570.61	\$570.60	1.00	\$570.60
064-070-006	1	\$570.61	\$570.60	1.00	\$570.60

	Disco	2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
	Phase	Rate	Rate	Units	Assessment
064-070-007	1	\$570.61	\$570.60	1.00	\$570.60
064-070-008	1	\$570.61	\$570.60	1.00	\$570.60
064-070-009	1	\$570.61	\$570.60	1.00	\$570.60
064-070-010	1	\$570.61	\$570.60	1.00	\$570.60
064-070-011	1	\$570.61	\$570.60	1.00	\$570.60
064-070-012	1	\$570.61	\$570.60	1.00	\$570.60
064-070-013	1	\$570.61	\$570.60	1.00	\$570.60
064-070-014	1	\$570.61	\$570.60	1.00	\$570.60
064-070-015	1	\$570.61	\$570.60	1.00	\$570.60
064-070-016	1	\$570.61	\$570.60	1.00	\$570.60
064-070-017	1	\$570.61	\$570.60	1.00	\$570.60
064-070-018	1	\$570.61	\$570.60	1.00	\$570.60
064-070-019	1	\$570.61	\$570.60	1.00	\$570.60
064-070-020	1	\$570.61	\$570.60	1.00	\$570.60
064-070-021	1	\$570.61	\$570.60	1.00	\$570.60
064-070-022	1	\$570.61	\$570.60	1.00	\$570.60
064-070-023	1	\$570.61	\$570.60	1.00	\$570.60
064-070-024	1	\$570.61	\$570.60	1.00	\$570.60
064-070-025	1	\$570.61	\$570.60	1.00	\$570.60
064-070-026	1	\$570.61	\$570.60	1.00	\$570.60
064-070-027	1	\$570.61	\$570.60	1.00	\$570.60
064-070-028	1	\$570.61	\$570.60	1.00	\$570.60
064-070-029	1	\$570.61	\$570.60	1.00	\$570.60
064-070-030	1	\$570.61	\$570.60	1.00	\$570.60
064-070-031	1	\$570.61	\$570.60	1.00	\$570.60
064-070-032	1	\$570.61	\$570.60	1.00	\$570.60
064-070-033	1	\$570.61	\$570.60	1.00	\$570.60
064-070-034	1	\$570.61	\$570.60	1.00	\$570.60
064-070-035	1	\$570.61	\$570.60	1.00	\$570.60
064-070-036	1	\$570.61	\$570.60	1.00	\$570.60
064-070-037	1	\$570.61	\$570.60	1.00	\$570.60
064-070-038	1	\$570.61	\$570.60	1.00	\$570.60
064-070-039	1	\$570.61	\$570.60	1.00	\$570.60
064-070-040	1	\$570.61	\$570.60	0.00	\$0.00
064-071-001	1	\$570.61	\$570.60	1.00	\$570.60

		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
APN	Phase	Rate	Rate	Units	Assessment
064-071-002	1	\$570.61	\$570.60	1.00	\$570.60
064-071-003	1	\$570.61	\$570.60	1.00	\$570.60
064-071-004	1	\$570.61	\$570.60	1.00	\$570.60
064-071-005	1	\$570.61	\$570.60	1.00	\$570.60
064-071-006	1	\$570.61	\$570.60	1.00	\$570.60
064-071-007	1	\$570.61	\$570.60	1.00	\$570.60
064-071-008	1	\$570.61	\$570.60	1.00	\$570.60
064-071-009	1	\$570.61	\$570.60	1.00	\$570.60
064-071-010	1	\$570.61	\$570.60	1.00	\$570.60
064-071-011	1	\$570.61	\$570.60	1.00	\$570.60
064-071-012	1	\$570.61	\$570.60	1.00	\$570.60
064-071-013	1	\$570.61	\$570.60	1.00	\$570.60
064-071-014	1	\$570.61	\$570.60	1.00	\$570.60
064-071-015	1	\$570.61	\$570.60	1.00	\$570.60
064-071-016	1	\$570.61	\$570.60	1.00	\$570.60
064-071-017	1	\$570.61	\$570.60	1.00	\$570.60
064-071-018	1	\$570.61	\$570.60	1.00	\$570.60
064-071-019	1	\$570.61	\$570.60	1.00	\$570.60
064-071-024	1	\$570.61	\$570.60	1.00	\$570.60
064-071-025	1	\$570.61	\$570.60	1.00	\$570.60
064-071-026	1	\$570.61	\$570.60	1.00	\$570.60
064-071-027	1	\$570.61	\$570.60	1.00	\$570.60
064-071-028	1	\$570.61	\$570.60	1.00	\$570.60
064-071-029	1	\$570.61	\$570.60	1.00	\$570.60
064-071-030	1	\$570.61	\$570.60	1.00	\$570.60
064-071-032	1	\$570.61	\$570.60	0.00	\$0.00
064-071-033	1	\$570.61	\$570.60	1.00	\$570.60
064-071-034	1	\$570.61	\$570.60	1.00	\$570.60
064-071-035	1	\$570.61	\$570.60	1.00	\$570.60
064-071-036	1	\$570.61	\$570.60	1.00	\$570.60
064-071-037	1	\$570.61	\$570.60	1.00	\$570.60
064-071-038	1	\$570.61	\$570.60	1.00	\$570.60
064-071-039	1	\$570.61	\$570.60	1.00	\$570.60
064-071-040	1	\$570.61	\$570.60	1.00	\$570.60
064-071-041	1	\$570.61	\$570.60	1.00	\$570.60

		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
APN	Phase	Rate	Rate	Units	Assessment
064-071-042	1	\$570.61	\$570.60	1.00	\$570.60
064-071-043	1	\$570.61	\$570.60	1.00	\$570.60
064-071-044	1	\$570.61	\$570.60	1.00	\$570.60
064-071-045	1	\$570.61	\$570.60	1.00	\$570.60
064-071-046	1	\$570.61	\$570.60	1.00	\$570.60
064-071-047	1	\$570.61	\$570.60	1.00	\$570.60
064-071-048	1	\$570.61	\$570.60	1.00	\$570.60
064-071-049	2	\$570.61	\$570.60	1.00	\$570.60
064-072-001	2	\$570.61	\$570.60	1.00	\$570.60
064-072-002	2	\$570.61	\$570.60	1.00	\$570.60
064-072-003	2	\$570.61	\$570.60	1.00	\$570.60
064-072-004	2	\$570.61	\$570.60	1.00	\$570.60
064-072-005	2	\$570.61	\$570.60	1.00	\$570.60
064-072-006	2	\$570.61	\$570.60	1.00	\$570.60
064-072-007	2	\$570.61	\$570.60	1.00	\$570.60
064-072-008	2	\$570.61	\$570.60	1.00	\$570.60
064-072-009	2	\$570.61	\$570.60	1.00	\$570.60
064-072-010	2	\$570.61	\$570.60	1.00	\$570.60
064-072-011	2	\$570.61	\$570.60	1.00	\$570.60
064-072-012	2	\$570.61	\$570.60	1.00	\$570.60
064-072-013	2	\$570.61	\$570.60	1.00	\$570.60
064-072-014	2	\$570.61	\$570.60	1.00	\$570.60
064-072-015	2	\$570.61	\$570.60	1.00	\$570.60
064-072-016	2	\$570.61	\$570.60	1.00	\$570.60
064-072-017	2	\$570.61	\$570.60	1.00	\$570.60
064-072-018	2	\$570.61	\$570.60	1.00	\$570.60
064-072-019	2	\$570.61	\$570.60	1.00	\$570.60
064-072-020	2	\$570.61	\$570.60	1.00	\$570.60
064-072-021	2	\$570.61	\$570.60	1.00	\$570.60
064-072-022	2	\$570.61	\$570.60	1.00	\$570.60
064-072-023	2	\$570.61	\$570.60	1.00	\$570.60
064-072-024	2	\$570.61	\$570.60	1.00	\$570.60
064-072-025	2	\$570.61	\$570.60	1.00	\$570.60
064-072-026	2	\$570.61	\$570.60	1.00	\$570.60
064-072-027	2	\$570.61	\$570.60	1.00	\$570.60

		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
APN	Phase	Rate	Rate	Units	Assessment
064-072-028	2	\$570.61	\$570.60	1.00	\$570.60
064-072-029	2	\$570.61	\$570.60	1.00	\$570.60
064-072-030	2	\$570.61	\$570.60	1.00	\$570.60
064-072-031	2	\$570.61	\$570.60	1.00	\$570.60
064-072-032	2	\$570.61	\$570.60	1.00	\$570.60
064-072-033	2	\$570.61	\$570.60	1.00	\$570.60
064-072-034	2	\$570.61	\$570.60	1.00	\$570.60
064-072-035	2	\$570.61	\$570.60	1.00	\$570.60
064-072-036	2	\$570.61	\$570.60	1.00	\$570.60
064-072-037	2	\$570.61	\$570.60	1.00	\$570.60
064-072-038	2	\$570.61	\$570.60	1.00	\$570.60
064-072-039	2	\$570.61	\$570.60	1.00	\$570.60
064-072-040	2	\$570.61	\$570.60	1.00	\$570.60
064-072-041	2	\$570.61	\$570.60	0.00	\$0.00
064-073-001	2	\$570.61	\$570.60	1.00	\$570.60
064-073-002	2	\$570.61	\$570.60	1.00	\$570.60
064-073-003	2	\$570.61	\$570.60	1.00	\$570.60
064-073-004	2	\$570.61	\$570.60	1.00	\$570.60
064-073-005	2	\$570.61	\$570.60	1.00	\$570.60
064-073-006	2	\$570.61	\$570.60	1.00	\$570.60
064-073-007	2	\$570.61	\$570.60	1.00	\$570.60
064-073-008	2	\$570.61	\$570.60	1.00	\$570.60
064-073-009	2	\$570.61	\$570.60	1.00	\$570.60
064-073-010	2	\$570.61	\$570.60	1.00	\$570.60
064-073-011	2	\$570.61	\$570.60	1.00	\$570.60
064-073-012	2	\$570.61	\$570.60	1.00	\$570.60
064-073-013	2	\$570.61	\$570.60	1.00	\$570.60
064-073-014	2	\$570.61	\$570.60	1.00	\$570.60
064-073-015	2	\$570.61	\$570.60	1.00	\$570.60
064-073-016	2	\$570.61	\$570.60	1.00	\$570.60
064-073-017	2	\$570.61	\$570.60	1.00	\$570.60
064-073-019	4	\$570.61	\$570.60	1.00	\$570.60
064-073-020	4	\$570.61	\$570.60	1.00	\$570.60
064-073-021	4	\$570.61	\$570.60	1.00	\$570.60
064-073-022	4	\$570.61	\$570.60	1.00	\$570.60

4.514		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
	Phase	Rate	Rate	Units	Assessment
064-073-023	4	\$570.61	\$570.60	1.00	\$570.60
064-073-024	4	\$570.61	\$570.60	1.00	\$570.60
064-073-025	4	\$570.61	\$570.60	1.00	\$570.60
064-073-026	4	\$570.61	\$570.60	1.00	\$570.60
064-073-027	4	\$570.61	\$570.60	1.00	\$570.60
064-073-028	4	\$570.61	\$570.60	1.00	\$570.60
064-073-029	4	\$570.61	\$570.60	1.00	\$570.60
064-073-030	4	\$570.61	\$570.60	1.00	\$570.60
064-073-031	4	\$570.61	\$570.60	1.00	\$570.60
064-073-032	4	\$570.61	\$570.60	1.00	\$570.60
064-073-033	4	\$570.61	\$570.60	1.00	\$570.60
064-073-034	4	\$570.61	\$570.60	1.00	\$570.60
064-073-035	4	\$570.61	\$570.60	1.00	\$570.60
064-073-036	4	\$570.61	\$570.60	1.00	\$570.60
064-073-037	4	\$570.61	\$570.60	1.00	\$570.60
064-073-038	4	\$570.61	\$570.60	1.00	\$570.60
064-073-039	4	\$570.61	\$570.60	1.00	\$570.60
064-073-040	4	\$570.61	\$570.60	1.00	\$570.60
064-073-041	4	\$570.61	\$570.60	1.00	\$570.60
064-073-042	4	\$570.61	\$570.60	1.00	\$570.60
064-073-043	4	\$570.61	\$570.60	1.00	\$570.60
064-073-044	4	\$570.61	\$570.60	1.00	\$570.60
064-073-045	4	\$570.61	\$570.60	1.00	\$570.60
064-073-046	4	\$570.61	\$570.60	1.00	\$570.60
064-073-047	4	\$570.61	\$570.60	1.00	\$570.60
064-073-048	4	\$570.61	\$570.60	1.00	\$570.60
064-073-049	4	\$570.61	\$570.60	1.00	\$570.60
064-073-050	4	\$570.61	\$570.60	1.00	\$570.60
064-073-051	4	\$570.61	\$570.60	1.00	\$570.60
064-073-052	4	\$570.61	\$570.60	1.00	\$570.60
064-073-053	4	\$570.61	\$570.60	1.00	\$570.60
064-073-054	4	\$570.61	\$570.60	1.00	\$570.60
064-073-055	4	\$570.61	\$570.60	1.00	\$570.60
064-073-056	4	\$570.61	\$570.60	1.00	\$570.60
064-073-057	4	\$570.61	\$570.60	1.00	\$570.60

		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
APN	Phase	Rate	Rate	Units	Assessment
064-073-058	4	\$570.61	\$570.60	1.00	\$570.60
064-073-059	4	\$570.61	\$570.60	1.00	\$570.60
064-073-060	4	\$570.61	\$570.60	1.00	\$570.60
064-073-061	4	\$570.61	\$570.60	1.00	\$570.60
064-073-062	4	\$570.61	\$570.60	1.00	\$570.60
064-073-063	4	\$570.61	\$570.60	1.00	\$570.60
064-073-064	4	\$570.61	\$570.60	1.00	\$570.60
064-073-065	4	\$570.61	\$570.60	1.00	\$570.60
064-073-066	4	\$570.61	\$570.60	1.00	\$570.60
064-073-067	4	\$570.61	\$570.60	1.00	\$570.60
064-073-068	4	\$570.61	\$570.60	1.00	\$570.60
064-073-069	4	\$570.61	\$570.60	1.00	\$570.60
064-073-070	4	\$570.61	\$570.60	1.00	\$570.60
064-073-071	4	\$570.61	\$570.60	1.00	\$570.60
064-073-072	4	\$570.61	\$570.60	1.00	\$570.60
064-073-073	4	\$570.61	\$570.60	1.00	\$570.60
064-073-074	4	\$570.61	\$570.60	1.00	\$570.60
064-073-075	4	\$570.61	\$570.60	1.00	\$570.60
064-073-076	4	\$570.61	\$570.60	1.00	\$570.60
064-073-077	4	\$570.61	\$570.60	1.00	\$570.60
064-075-001	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-002	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-003	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-004	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-005	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-006	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-007	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-008	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-009	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-010	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-011	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-012	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-013	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-014	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-015	5a	\$570.61	\$570.60	1.00	\$570.60

		2017/2018 Maximum Assessment	2017/2018 Assessment	Parcels/	2017/2018 Proposed
APN	Phase	Rate	Rate	Units	Assessment
064-075-016	5a	\$570.61	\$570.60	1.00	\$570.60
064-075-017	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-018	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-019	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-020	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-021	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-022	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-023	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-024	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-025	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-026	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-027	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-028	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-029	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-030	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-031	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-032	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-033	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-034	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-035	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-036	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-037	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-038	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-039	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-040	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-041	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-042	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-043	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-044	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-045	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-046	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-047	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-048	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-049	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-050	5b	\$570.61	\$570.60	1.00	\$570.60

APN	Phase	2017/2018 Maximum Assessment Rate	2017/2018 Assessment Rate	Parcels/ Units	2017/2018 Proposed Assessment
064-075-051	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-052	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-053	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-054	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-055	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-056	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-057	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-058	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-059	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-060	5b	\$570.61	\$570.60	1.00	\$570.60
064-075-061	5b	\$570.61	\$570.60	0.00	\$0.00
064-075-062	5b	\$570.61	\$570.60	0.00	\$0.00

TOTALS:

354.00 \$201,992.40



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Report Date: July 10, 2017

Meeting Date: July 19, 2017

To: Mayor and City Council

From: Albert Avila, Finance Director

Subject: 2017/18 Lighting & Landscaping District Assessments LLMD 03-01 (Live Oak & Sunset Meadows)

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the June 19th Council meeting, the engineer's report was accepted by the Council and the City Council set the public hearing for July 19, 2017. The public hearing offers the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2017/18 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imparative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

Nu	umber	Authorized	Actual
Of I	Parcels	Assessment	Assessment
LLMD 03-01			
Zone 1-Live Oak	75	\$261.34	\$ 60.30
Zone 3-Sunset Meadows	s 59	\$685.00	\$263.04

The proposed annual increase is as follows:

	2016/17	2017/18	Proposed
	<u>Actual</u>	<u>Actual</u>	Increase
Zone 1 – Live Oak	\$ 60.30	\$ 60.30	\$0.00
Zone 2-Sunset Meadows	\$163.04	\$263.04	\$100.00

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments and declaring intent to levy and collect the assessment for the 2017/18 fiscal year.

V. Attachments:

- Attachment 1: Resolution 2017-xx Approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal year Zone 1 (Live Oak)
- Attachment 2: Resolution 2017-xx Approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal

year

Attachment 3: Engineers Reports



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1, ZONE 1 (LIVE OAK) FOR FISCAL YEAR 2017/2018

WHEREAS, the City Council of the City of Oakdale has, by previous Resolutions, initiated proceedings and declared its intention to levy and collect annual assessments in a special maintenance district created pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "1972 Act"). Said special maintenance district is known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak), (the "District");

WHEREAS, at this time all notice and Public Hearing requirements as required by the 1972 Act and Proposition 218 have been met relating to the levy of the annual assessments; and,

WHEREAS, the City Council has received and reviewed an Annual Engineer's Report (the "Report") and is now satisfied with the assessments, diagram, and all other matters as contained in the Report, as amended, for final consideration and approval; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of District assessments; said assessments are levied without regard to property valuation and are in compliance with the provisions of Proposition 218 as the District was approved by 100% of the property owners casting ballots at the time of formation; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AS FOLLOWS:

RECITALS

- Section 1. The above recitals are all true and correct.
- Section 2. This City Council hereby finds and determines that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the 1972 Act and Proposition 218. The proposed assessments for Fiscal Year 2017/2018 are not proposed to be increased beyond what was previously authorized at the time of formation of the District.



CITY OF OAKDALE City Council Resolution 2017-XX

DETERMINATION AND CONFIRMATION

Section 3. The final assessments, as amended in the Report, and diagram(s) for the proceedings, are hereby approved and confirmed.

Based upon the Report and the testimony and other evidence presented at the Public Hearing, the City Council hereby makes the following determinations regarding the proposed assessments:

- a. The proportionate special benefit derived by each assessed parcel has been determined in relationship to the entirety of the cost of the operations, maintenance and servicing of the improvements.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only special benefits have been assessed.

The assessments for the District contained in the Report for Fiscal Year 2016/2017 are hereby confirmed, as amended, and are levied upon the assessable parcels within the District in the amounts set forth therein.

ORDERING OF MAINTENANCE

Section 4. The public interest and convenience requires and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Report and as previously declared and set forth in the Resolution of Intention.

FILING WITH SECRETARY

Section 5. The above referenced Report shall be filed in the Office of the City Clerk and shall remain open for public inspection.

ENTRY UPON THE ASSESSMENT ROLL

Section 6. The County Auditor shall enter onto the County Assessment roll, opposite each assessable parcel, the amount assessed thereupon, as shown in the Report.

COLLECTION AND PAYMENT

Section 7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County Taxes shall apply to the collection and enforcement of the assessments.



CITY OF OAKDALE City Council Resolution 2017-XX

FISCAL YEAR

Section 8. The assessments as above authorized and levied for these proceedings will provide revenue for District purposes related to the fiscal year commencing July 1, 2017 and ending June 30, 2018.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 17th DAY OF JULY, 2017.

STATE OF CALIFORNIA) COUNTY OF STANISLAUS) ss. CITY OF OAKDALE)

I, Kathy Teixeira, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2017-____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 17th day of July, 2017 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1, ZONE 3 (SUNSET MEADOWS) FOR FISCAL YEAR 2017/2018

WHEREAS, the City Council of the City of Oakdale has, by previous Resolutions, initiated proceedings and declared its intention to levy and collect annual assessments in a special maintenance district created pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "1972 Act"). Said special maintenance district is known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows), (the "District");

WHEREAS, at this time all notice and Public Hearing requirements as required by the 1972 Act and Proposition 218 have been met relating to the levy of the annual assessments; and,

WHEREAS, the City Council has received and reviewed an Annual Engineer's Report (the "Report") and is now satisfied with the assessments, diagram, and all other matters as contained in the Report, as amended, for final consideration and approval; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of District assessments; said assessments are levied without regard to property valuation and are in compliance with the provisions of Proposition 218 as the District was approved by 100% of the property owners casting ballots at the time of formation; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AS FOLLOWS:

RECITALS

- Section 1. The above recitals are all true and correct.
- Section 2. This City Council hereby finds and determines that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the 1972 Act and Proposition 218. The proposed assessments for Fiscal Year 2017/2018 are not proposed to be increased beyond what was previously authorized at the time of formation of the District.



CITY OF OAKDALE City Council Resolution 2017-XX

DETERMINATION AND CONFIRMATION

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Based upon the Report and the testimony and other evidence presented at the Public Hearing, the City Council hereby makes the following determinations regarding the proposed assessments:

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The assessments for the District contained in the Report for Fiscal Year 2016/2017 are hereby confirmed, as amended, and are levied upon the assessable parcels within the District in the amounts set forth therein.

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CITY OF OAKDALE City Council Resolution 2017-XX

FISCAL YEAR

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STATE OF CALIFORNIA) COUNTY OF STANISLAUS) ss. CITY OF OAKDALE)

I, Kathy Teixeira, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2017-____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 17th day of July, 2017 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



ENGINEER'S REPORT

Landscape and Lighting Maintenance District No. 03-1

Fiscal Year 2017-18

For the

CITY OF OAKDALE

Stanislaus County, California

June 19, 2017



TABLE OF CONTENTS

	1
SECTION I – PLANS AND SPECIFICATIONS	6
DESCRIPTION OF THE DISTRICT AND BOUNDARIES IMPROVEMENTS AND SERVICES PROVIDED	
SECTION II – METHOD OF APPORTIONMENT	8
DESCRIPTION OF BENEFIT ASSESSMENT RANGE FORMULA ASSESSMENT METHODOLOGY	
SECTION III – ZONE BUDGETS	13
DESCRIPTION OF BUDGET ITEMS	27
SECTION IV – DISTRICT/ZONE DIAGRAMS	29
SECTION V – ASSESSMENT ROLL	30

ENGINEER'S REPORT

CITY OF OAKDALE

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICTNO. 03-1

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.



DATED: June 19, 2017

BY: K. Dennis Klingelhofer Assessment Engineer R.C.E. No. 50255



INTRODUCTION

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (the "1972 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oakdale (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within Landscape and Lighting Maintenance District No. 03-1 (the "District") for Fiscal Year 2017/2018. Said Resolution called for the preparation and filing of an annual report ("Report") pursuant to Chapter 1, Article 4 of the 1972 Act, beginning with section 22565, presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Stanislaus County Assessor's Office. The Stanislaus County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

This Report consists of five sections and identifies the following items:

- **Plans and Specifications** The location of the District and the specific improvements to be maintained.
- Method of Apportionment How the District costs are allocated and apportioned to the assessable parcels in each Zone, based upon the special benefit received.
- **District/Zone Budgets** The costs and proposed assessments for each Zone to be levied for 2017/2018.
- **District/Annexation Diagrams** Diagrams showing the District and Annexations (Zone) boundaries.
- **Assessment Roll** A listing of properties to be assessed by APN, Zone and corresponding assessment amounts.

A 2017/2018 assessment summary for each Zone is shown on the following page.

Zone/Annexation Name	Total Assessable Units	Total Assessable Costs	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Live Oak	75	\$4,522.50	\$261.34	\$60.30
Zone 2 – Reinman Court	19	\$7,516.02	\$395.59	\$395.58
Zone 3 – Sunset Meadows	59	\$15,519.36	\$685.00	\$263.04
Zone 4 – Sterling Hills	69	\$20,700.00	\$563.69	\$300.00
Zone 5 – Murdoch Estates*	4.17	\$1,359.98	\$326.01	\$326.00
TOTALS:	226.17	\$49,617.86	· · · · · · · · ·	

LLMD 03-1 ASSESSMENT SUMMARY

*The Assessable Units for Zone 5 was changed for the 2015/16 year. Please refer to page 12 for a description.

The tables on the following pages show the Adjusted Maximum Assessment and the Actual Assessment for each year since the formation/annexation of each Zone. Each year subsequent to the formation/annexation of each Zone, 3.00% is added to the Maximum Assessment from the prior year, resulting in the Adjusted Maximum Assessment shown. Please refer to page 8 of this Report "Assessment Range Formula" for a full description of how the annual increase is applied.

Fiscal	Allowable	Increase	Adjusted Max.	County	Amount	Actual
Year	Increase	Calculation	Assessment	Fee	Submitted	Assessment
2004/05	N/A	N/A	\$177.96	\$0.20	\$177.76	\$177.96
2005/06	3.0%	1.03	\$183.30	\$0.20	\$183.08	\$183.28
2006/07	3.0%	1.03	\$188.80	\$0.20	\$188.56	\$188.76
2007/08	3.0%	1.03	\$194.46	\$0.20	\$194.22	\$194.42
2008/09	3.0%	1.03	\$200.30	\$0.20	\$200.06	\$200.26
2009/10	3.0%	1.03	\$206.30	\$0.20	\$40.14	\$40.34
2010/11	3.0%	1.03	\$212.49	\$0.20	\$41.36	\$41.56
2011/12	3.0%	1.03	\$218.87	\$0.20	\$41.36	\$41.56
2012/13	3.0%	1.03	\$225.43	\$0.20	\$38.52	\$38.72
2013/14	3.0%	1.03	\$232.20	\$0.20	\$44.78	\$44.98
2014/15	3.0%	1.03	\$239.16	\$0.20	\$73.42	\$73.62
2015/16	3.0%	1.03	\$246.34	\$0.20	\$61.04	\$61.24
2016/17	3.0%	1.03	\$253.73	\$0.20	\$60.10	\$60.30
2017/18	3.0%	1.03	\$261.34	\$0.20	\$60.10	\$60.30

Zone 1 – Live Oak

Zone 2 – Reinman Court

Fiscal	Allowable	Increase	Adjusted Max.	County	Amount	Actual
Year	Increase	Calculation	Assessment	Fee	Submitted	Assessment
2005/06	N/A	N/A	\$277.46	\$0.20	\$277.26	\$277.46
2006/07	3.0%	1.03	\$285.78	\$0.20	\$285.58	\$285.78
2007/08	3.0%	1.03	\$294.36	\$0.20	\$294.14	\$294.34
2008/09	3.0%	1.03	\$303.19	\$0.20	\$302.98	\$303.18
2009/10	3.0%	1.03	\$312.28	\$0.20	\$312.08	\$312.28
2010/11	3.0%	1.03	\$321.65	\$0.20	\$321.44	\$321.64
2011/12	3.0%	1.03	\$331.30	\$0.20	\$331.10	\$331.30
2012/13	3.0%	1.03	\$341.24	\$0.20	\$332.84	\$333.04
2013/14	3.0%	1.03	\$351.48	\$0.20	\$347.94	\$348.14
2014/15	3.0%	1.03	\$362.02	\$0.20	\$361.82	\$362.02
2015/16	3.0%	1.03	\$372.88	\$0.20	\$372.68	\$372.88
2016/17	3.0%	1.03	\$384.07	\$0.20	\$383.86	\$384.06
2017/18	3.0%	1.03	\$395.59	\$0.20	\$395.38	\$395.58

Fiscal Year	Allowable Increase	Increase Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
2006/07	N/A	N/A	\$494.86	\$0.20	\$494.66	\$494.86
2007/08	3.0%	1.03	\$509.71	\$0.20	\$509.50	\$509.70
2008/09	3.0%	1.03	\$525.00	\$0.20	\$424.78	\$424.98
2009/10	3.0%	1.03	\$540.75	\$0.20	\$540.54	\$540.74
2010/11	3.0%	1.03	\$556.97	\$0.20	\$556.76	\$556.96
2011/12	3.0%	1.03	\$573.68	\$0.20	\$147.98	\$148.18
2012/13	3.0%	1.03	\$590.89	\$0.20	\$147.64	\$147.84
2013/14	3.0%	1.03	\$608.62	\$0.20	\$142.06	\$142.26
2014/15	3.0%	1.03	\$626.87	\$0.20	\$153.92	\$154.12
2015/16	3.0%	1.03	\$645.68	\$0.20	\$153.92	\$154.12
2016/17	3.0%	1.03	\$665.05	\$0.20	\$162.84	\$163.04
2017/18	3.0%	1.03	\$685.00	\$0.20	\$262.84	\$263.04

Zone 3 – Sunset Meadows

Zone 4 – Sterling Hills

Fiscal	Allowable	Increase	Adjusted Max.	County	Amount	Actual
Year	Increase	Calculation	Assessment	Fee	Submitted	Assessment
2007/08	N/A	N/A	\$419.44	\$0.20	\$419.24	\$419.44
2008/09	3.0%	1.03	\$432.02	\$0.20	\$431.82	\$432.02
2009/10	3.0%	1.03	\$444.98	\$0.20	\$444.78	\$444.98
2010/11	3.0%	1.03	\$458.33	\$0.20	\$458.12	\$458.32
2011/12	3.0%	1.03	\$472.08	\$0.20	\$91.78	\$91.98
2012/13	3.0%	1.03	\$486.25	\$0.20	\$92.32	\$92.52
2013/14	3.0%	1.03	\$500.83	\$0.20	\$108.32	\$108.52
2014/15	3.0%	1.03	\$515.86	\$0.20	\$124.80	\$125.00
2015/16	3.0%	1.03	\$531.33	\$0.20	\$141.10	\$141.30
2016/17	3.0%	1.03	\$547.27	\$0.20	\$199.80	\$200.00
2017/18	3.0%	1.03	\$563.69	\$0.20	\$299.80	\$300.00

Fiscal	Allowable	Increase	Adjusted Max.	County	Amount	Actual
Year	Increase	Calculation	Assessment	Fee	Submitted	Assessment
2007/08	N/A	N/A	\$242.58	\$0.20	\$242.38	\$242.58
2008/09	3.0%	1.03	\$249.86	\$0.20	\$249.66	\$249.86
2009/10	3.0%	1.03	\$257.35	\$0.20	\$257.14	\$257.34
2010/11	3.0%	1.03	\$265.07	\$0.20	\$264.86	\$265.06
2011/12	3.0%	1.03	\$273.03	\$0.20	\$272.82	\$273.02
2012/13	3.0%	1.03	\$281.22	\$0.20	\$281.02	\$281.22
2013/14	3.0%	1.03	\$289.65	\$0.20	\$284.14	\$284.34
2014/15	3.0%	1.03	\$298.34	\$0.20	\$298.14	\$298.34
2015/16	3.0%	1.03	\$307.29	\$0.20	\$303.76	\$303.96
2016/17	3.0%	1.03	\$316.51	\$0.20	\$316.30	\$316.50
2017/18	3.0%	1.03	\$326.01	\$0.20	\$325.80	\$326.00

Zone 5 – Murdoch Estates

SECTION I – PLANS AND SPECIFICATIONS

DESCRIPTION OF THE DISTRICT AND BOUNDARIES

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. The District was also formed with the intent of annexing all new development within the City. Each subsequent annexation becomes a Zone within the District. Said improvements are detailed below under "Improvements and Services Provided".

Each Zone was formed or annexed into the District as a condition of development. The Zones are located throughout the City of Oakdale. The location of each Zone follows:

- **Zone 1 Live Oak:** This Zone is located south of "G" Street, between Maag Avenue to the east and Ventanas Avenue to the west.
- **Zone 2 Reinman Court:** This Zone is located north of River Avenue and south of the Stanislaus River.
- **Zone 3 Sunset Meadows:** This Zone is located on the northeast corner of "J" Street and Pedersen Road.
- **Zone 4 Sterling Hills:** This Zone is located generally north of Sierra Road, south of Lando Drive, east of Maag Avenue and west of Oris Road.
- **Zone 5 Murdoch Estates:** This Zone is located north of Sierra Road, generally east of Viewpoint Avenue and generally west of Maag Avenue.

IMPROVEMENTS AND SERVICES PROVIDED

The services within each Zone are the operation, maintenance and servicing of the landscaping, lighting and appurtenant facilities, including but not limited to: personnel, electrical energy for street lighting, irrigation controllers and security lighting, labor, materials, contracting services, fertilizing, disease control and any other items necessary for the satisfactory operation and health of the improvements described below:

The landscape and lighting improvements within LLMD 03-1 may include but are not limited to: landscaping, planting, shrubbery, trees, turf, irrigation systems, hardscapes, walls, site lighting, street lighting, parks, drainage systems and appurtenant facilities within public rights-of-way and easements.



The specific improvements within each Zone are described below.

- **Zone 1 Live Oak:** Maintenance of street lighting, site lighting, irrigation system, hardscapes and walls.
- **Zone 2 Reinman Court:** Maintenance of landscaping, including turf and trees, open space/easement, an irrigation system and street lighting.
- **Zone 3 Sunset Meadows:** Maintenance of landscaping, including turf and trees, a park basin, an irrigation system and street lighting.
- **Zone 4 Sterling Hills:** Maintenance of landscaping, including water for turf and trees, weed control, tree trimming, irrigation controller and street lighting.
- **Zone 5 Murdoch Estates:** Maintenance of street lighting and sound wall.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

SECTION II – METHOD OF APPORTIONMENT

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements"

The method of apportionment described in this Report, and confirmed by the City Council at the time the District was formed, utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type, services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each assessable parcel is over and above any general benefit conferred upon said parcels or to the public at large.

DESCRIPTION OF BENEFIT

Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties. The improvements for which the properties are assessed have been identified as necessary, were installed and are being maintained as part of the development plans specifically for each tract. As such, the improvements and continuing maintenance and servicing of those improvements are strictly the obligation of the properties within the District.



General Benefit

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.

Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

"Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large"

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity and accessibility of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved traffic visibility and circulation.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.
- Enhanced environmental quality provided by adequate green space and other landscaping which helps moderate temperatures, reduce noise pollution and control dust and debris.



ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments *"may be adjusted for inflation pursuant to a clearly defined formula..."* A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for each Zone was established at the time of annexation into the District. The initial maximum assessment for each Zone has been adjusted each fiscal year subsequent to the year of annexation by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year's maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.



To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is comprised of two residential parcel types; subdivided, developed single family residential parcels ("SFR") and subdivided, undeveloped single family parcels ("SFV").

The SFR parcels are used as the baseline for assessment purposes and are deemed to receive equal benefit from the improvements. Each SFR parcel therefore is assigned 1 unit per parcel or 1 EU.

SFV parcels have been assigned an EU factor of .25 per acre, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed as SFR parcels. Regardless of whether the improvements have been installed, if a building permit has been issued by the City as of June 30 each year, said parcels will be assessed an SFR parcels.



The total Zone EU is then divided into the "Total Costs", (as shown in Section III of this Report – Zone Budgets), to determine the annual assessment rate. The EU for each parcel is then multiplied by the annual assessment rate to determine the annual assessment for each parcel.

* **Zone 5 (Murdoch Estates):** This Zone contains 8 assessable parcels. In prior years, each parcel was assessed as an SFR parcel (as detailed above). Beginning in Fiscal Year 2015/2016, the City Council approved a reduction in the EU for parcels that fall into the SFV category as shown above. As a result, the total EU count for Zone 5 was reduced from 8.00 to 3.22 (rounded). In Fiscal Year 2017/18, one of the SFV parcels developed and became an SFR, as a result, the Zone EU count increased to 4.17 (rounded).

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The Budget for each Zone are shown on the following pages.



SECTION III – ZONE BUDGETS

Zone 1 – Live Oak Landscape Maintenance Budget

DIRECT COSTS	
Utilities – Electricity	\$0.00
Utilities – Water	0.00
Landscaping Services	0.00
Irrigation Supplies	0.00
General Supplies	0.00
Agency Maintenance Costs	<u>0.00</u>
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
Agency Administration	\$0.00
Contract Services	0.00
Advertising	0.00
County Administration Fee	0.00
Less Anticipated Investment Earnings	<u>0.00</u>
Indirect Costs Sub-Total	\$0.00
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Collection – Street Trees ²	\$0.00
Operating Reserve Fund Collection/(Reduction)	\$0.00
Total Reserve Contribution	\$0.00
TOTAL COSTS	\$0.00
Total Number of Assessable EU	75
ASSESSMENT PER EU	\$0.00

The Live Oak maintenance costs are separated into landscaping costs and street lighting costs. City Council Resolution No. 2009-10 was adopted on July 9, 2009 and stated that the landscaping costs within the Live Oak Zone would be incurred by the property owners. So long as the property owners maintain the landscaping improvements in accordance with the City of Oakdale's Municipal Code, the annual assessment amount will not be placed onto the tax roll.

Zone 1 – Live Oak Street Lighting Budget

DIRECT COSTS	
Utilities – Electricity	\$1,400.00
General Supplies	<u>50.00</u>
Direct Costs Sub-Total	\$1,450.00
INDIRECT COSTS	
Agency Administration	\$775.00
Contract Services	515.00
Advertising	20.00
County Administration Fee	21.67
Less Anticipated Investment Earnings	<u>(50.00)</u>
Indirect Costs Sub-Total	\$1,281.67
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$310.91
Annual Capital Replacement Collection – Street Trees ²	\$1,479.92
2017/18 Operating Reserve Fund Collection/(Reduction)	\$0.00
Total Reserve Contribution	\$1,790.83
TOTAL COSTS	\$4,522.50
Total Number of Assessable EU	75
ASSESSMENT PER EU	\$60.30

Please refer to pages 24, 25 and 26 of this Report for details on the "Annual Capital Replacement Fund Collection" amounts.

The fund balance information for this Zone is shown on the following page.



LIVE OAK ZONE FUND BALANCES

Operating Reserve Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$7,938.00
2017/18 Operating Reserve Fund Collection/(Reduction)	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$7,938.00

Capital Replacement - Street Lights Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$1,562.50
2017/18 Contribution to Capital Replacement	\$310.91
Estimated Reserve Fund Ending Balance (6/30/2018)	\$1,873.41

Capital Replacement - Street Trees Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$7,437.50
2017/18 Contribution to Capital Replacement	\$1,479.92
Estimated Reserve Fund Ending Balance (6/30/2018)	\$8,917.42

TOTAL RESERVE FUND ENDING BALANCE (6/30/2018)

Total Estimated	Reserve	Fund	Ending	Balance
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\$18,728.83

Zone 2 – Reinman Court Budget

DIRECT COSTS	
Utilities – Electricity	\$150.00
Utilities – Water	1,500.00
Landscaping Services	2,950.00
Tree Maintenance/Replacement	1,000.00
Parks Maintenance Charges	400.00
Electrical/Lights Maintenance	1,500.00
Irrigation Maintenance	2,500.00
General Supplies	<u>100.00</u>
Direct Costs Sub-Total	\$10,100.00
INDIRECT COSTS	
Agency Administration	\$200.00
Contract Services	150.00
Advertising	10.00
County Administration Fee	10.00
Less Anticipated Investment Earnings	<u>(60.00)</u>
Indirect Costs Sub-Total	\$310.00
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Collection – Street Trees ²	\$0.00
2017/18 Operating Reserve Fund Collection/(Reduction)	(\$2,893.98)
Total Reserve Contribution	(\$2,893.98)
TOTAL COSTS	\$7,516.02
Total Number of Assessable EU	19
ASSESSMENT PER EU	\$395.58

Please refer to pages 24, 25 and 26 of this Report for details on the "Annual Capital Replacement Fund Collection" amounts.

The fund balance information for this Zone is shown on the following page.



REINMAN COURT ZONE FUND BALANCES

Operating Reserve Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$5,834.00
2017/18 Operating Reserve Fund Collection/(Reduction)	<u>(\$2,893.98)</u>
Estimated Reserve Fund Ending Balance (6/30/2018)	\$2,940.02

Capital Replacement - Street Lights Fund Balance		
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$2,201.60	
2017/18 Contribution to Capital Replacement	\$0.00	
Estimated Reserve Fund Ending Balance (6/30/2018)	\$2,201.60	

Capital Replacement - Street Trees Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$4,109.40
2017/18 Contribution to Capital Replacement	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$4,109.40

TOTAL RESERVE FUND ENDING BALANCE (6/30/2018)	
Total Estimated Reserve Fund Ending Balance	\$9,251.02



Zone 3 – Sunset Meadows Budget

DIRECT COSTS	
Utilities – Electricity	\$1,925.00
Utilities – Water	8,000.00
Landscaping Services	6,104.00
Tree Maintenance/Replacement	3,000.00
Electrical/Lights Maintenance	500.00
Parks Maintenance Charges	145.00
Irrigation Maintenance/Supplies	8,000.00
General Supplies	<u>500.00</u>
Direct Costs Sub-Total	\$28,174.00
INDIRECT COSTS	
Agency Administration	\$400.00
Contract Services	450.00
Advertising	30.00
County Administration Fee	18.47
Less Anticipated Investment Earnings	<u>(500.00)</u>
Indirect Costs Sub-Total	\$398.47
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$1,000.00
Annual Capital Replacement Collection – Street Trees ²	\$3,500.00
2017/18 Operating Reserve Fund Collection/(Reduction)	(\$17,553.11)
Total Reserve Contribution	(\$13,053.11)
TOTAL COSTS	\$15,519.36
Total Number of Assessable EU	59
ASSESSMENT PER EU	\$263.04

Please refer to pages 24, 25 and 26 of this Report for details on the "Annual Capital Replacement Fund Collection" amounts.

The fund balance information for this Zone is shown on the following page.



SUNSET MEADOWS ZONE FUND BALANCES

Operating Reserve Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$57,235.00
2017/18 Operating Reserve Fund Collection/(Reduction)	<u>(\$17,553.11)</u>
Estimated Reserve Fund Ending Balance (6/30/2018)	\$39,681.89

Capital Replacement - Street Lights Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$3,230.00
2017/18 Contribution to Capital Replacement	\$1,000.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$4,230.00

Capital Replacement - Street Trees Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$13,944.00
2017/18 Contribution to Capital Replacement	\$3,500.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$17,444.00

TOTAL RESERVE FUND ENDING BALANCE (6/30/2018)

\$61,355.89

Zone 4 – Sterling Hills Budget

DIRECT COSTS	
Utilities – Electricity	\$400.00
Utilities – Water	4,100.00
Landscaping Services	14,730.00
Tree Maintenance/Replacement	3,000.00
Electrical/Lights Maintenance	500.00
Parks Maintenance Charges	600.00
Irrigation Maintenance	8,000.00
General Supplies	<u>400.00</u>
Direct Costs Sub-Total	\$31,730.00
INDIRECT COSTS	
Agency Administration	\$400.00
Contract Services	500.00
Advertising	30.00
County Administration Fee	20.47
Less Anticipated Investment Earnings	<u>(400.00)</u>
Indirect Costs Sub-Total	\$550.47
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$2,000.00
Annual Capital Replacement Collection – Street Trees ²	\$4,000.00
2017/18 Operating Reserve Fund Collection/(Reduction)	(\$17,580.47)
Total Reserve Contribution	(\$11,580.47)
TOTAL COSTS	\$20,700.00
Total Number of Assessable EU	69
ASSESSMENT PER EU	\$300.00

Please refer to pages 24, 25 and 26 of this Report for details on the "Annual Capital Replacement Fund Collection" amounts.

The fund balance information for this Zone is shown on the following page.

STERLING HILLS ZONE FUND BALANCES

Operating Reserve Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$40,457.00
2017/18 Operating Reserve Fund Collection/(Reduction)	<u>(\$17,580.47)</u>
Estimated Reserve Fund Ending Balance (6/30/2018)	\$22,876.53

Capital Replacement - Street Lights Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$6,000.00
2017/18 Contribution to Capital Replacement	\$2,000.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$8,000.00

Capital Replacement - Street Trees Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$11,244.00
2017/18 Contribution to Capital Replacement	\$4,000.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$15,244.00

TOTAL RESERVE FUND ENDING BALANCE (6/30/2018)

\$46,120.53

DIRECT COSTS	
Utilities – Electricity	\$110.00
Utilities – Water	700.00
Landscaping Services	0.00
Irrigation Maintenance	0.00
General Supplies	<u>0.00</u>
Direct Costs Sub-Total	\$810.00
INDIRECT COSTS	
Agency Administration	\$70.00
Contract Services	65.00
Advertising	5.00
County Administration Fee	21.68
Less Anticipated Investment Earnings	<u>0.00</u>
Indirect Costs Sub-Total	\$161.68
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Collection – Street Trees ²	\$0.00
2017/18 Operating Reserve Fund Collection/(Reduction)	\$388.30
Total Reserve Contribution	\$388.30
TOTAL COSTS	\$1,359.98
Total Number of Assessable EU	4.17
ASSESSMENT PER EU	\$326.00

Please refer to pages 24, 25 and 26 of this Report for details on the "Annual Capital Replacement Fund Collection" amounts.

The fund balance information for this Zone is shown on the following page.

MURDOCH ESTATES ZONE FUND BALANCES

Operating Reserve Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	(\$2,116.00)
2017/18 Operating Reserve Fund Collection/(Reduction)	\$388.30
Estimated Reserve Fund Ending Balance (6/30/2018)	(\$1,727.70)

Capital Replacement - Street Lights Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$60.00
2017/18 Contribution to Capital Replacement	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2018)	\$60.00

Capital Replacement - Street Trees Fund Balance	
Estimated Reserve Fund Beginning Balance (7/1/2017)	\$160.00
2017/18 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2018)	\$160.00

TOTAL RESERVE FUND ENDING BALANCE (6/30/2018)

Total Estimated Reserve Fund Ending Balance					
	Total Estimated	Reserve	Fund F	Endina	Ralance

(\$1,507.70)

¹ **Capital Replacement Fund for Street Lighting –** This line item, shown on the budget pages for each Zone, is specifically intended for the use in replacing the lighting poles for street lights. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or by natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$400.00	10	20	\$50.00	\$250.00

\$500.00 per light pole * 10 poles = \$5,000.00 (minus \$1,000.00 in initial funding) = \$4,000.00 (\$400.00 * 10 poles) / 20 years = \$200.00 + \$50.00 for Contingency = \$250.00

Calculation Details – Street Lighting Replacement Costs (Reinman Court)

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$300.00	5	20	\$25.00	\$100.00

\$500.00 per light pole * 5 poles = \$2,500.00 (minus \$1,000.00 in initial funding) = \$1,500.00 (\$300.00 * 5 poles) / 20 years = \$75.00 + \$25.00 for Contingency = \$100.00

Calculation Details – Street Lighting Replacement Costs (Sunset Meadows)

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$318.18	11	20	\$55.00	\$230.00

\$500.00 per light pole * 11 poles = \$5,500.00 (minus \$2,000.00 in initial funding) = \$3,500.00 (\$318.18 * 11 poles) / 20 years = \$175.00 + \$55.00 for Contingency = \$230.00

Calculation Details – Street Lighting Replacement Costs (Sterling	, Hills)
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Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$300.00	25	20	\$125	\$500.00

\$500.00 per light pole * 25 poles = \$12,500.00 (minus \$5,000.00 in initial funding) = \$7,500.00 (\$300.00 * 25 poles) / 20 years = \$375.00 + \$125.00 for Contingency = \$500.00

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$500.00	1	20	\$5	\$30.00

\$500.00 per light pole * 1 pole = \$500.00 / 20 years = \$25.00 + \$5.00 for Contingency = \$30.00

² Capital Replacement Fund for Street Trees – This line item, shown on the budget page for each Zone, is specifically intended for the use in replacing and trimming of the street trees. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. It has been estimated that the street trees will need to be replaced in approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or by natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage. The current replacement cost of a lighting pole is approximately \$300.00.

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$233.33	75	20	\$75	\$950.00

\$300.00 per street tree * 75 trees = \$22,500.00 (minus \$5,000.00 in initial funding) = \$17,500.00 (\$233.33 * 75 trees) / 20 years = \$875.00 + \$75.00 for Contingency = \$950.00.

Calculation Details – Street Tree Replacement Costs (Reinman Court)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$194.74	19	20	\$19	\$204.00

\$300.00 per street tree * 19 trees = \$5,700.00 (minus \$2,000.00 in initial funding) = \$3,700.00 (\$194.74 * 19 trees) / 20 years = \$185.00 + \$19.00 for Contingency = \$204.00.

Calculation Details – Street Tree Replacement Costs (Sunset Meadows)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$130.51	59	20	\$59	\$444.00

\$300.00 per street tree * 59 trees = \$17,700.00 (minus \$10,000.00 in initial funding) = \$7,700.00 (\$130.51 * 59 trees) / 20 years = \$385.00 + \$59.00 for Contingency = \$444.00.

Calculation Details – Street Tree Replacement Costs (Sterling Hills)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$155.07	69	20	\$69	\$603.99

\$300.00 per street tree * 69 trees = \$20,700.00 (minus \$10,000.00 in initial funding) = \$10,700.00 (\$155.07 * 69 trees) / 20 years = \$535.00 + \$69.00 for Contingency = \$604.00.

Calculation Details – Street Tree Replacement Costs (Murdoch Estates)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$300.00	5	20	\$5	\$80.00

\$300.00 per street tree * 5 trees = \$1,500.00 / 20 years = \$75.00 + \$5.00 for Contingency = \$80.00.

DESCRIPTION OF BUDGET ITEMS

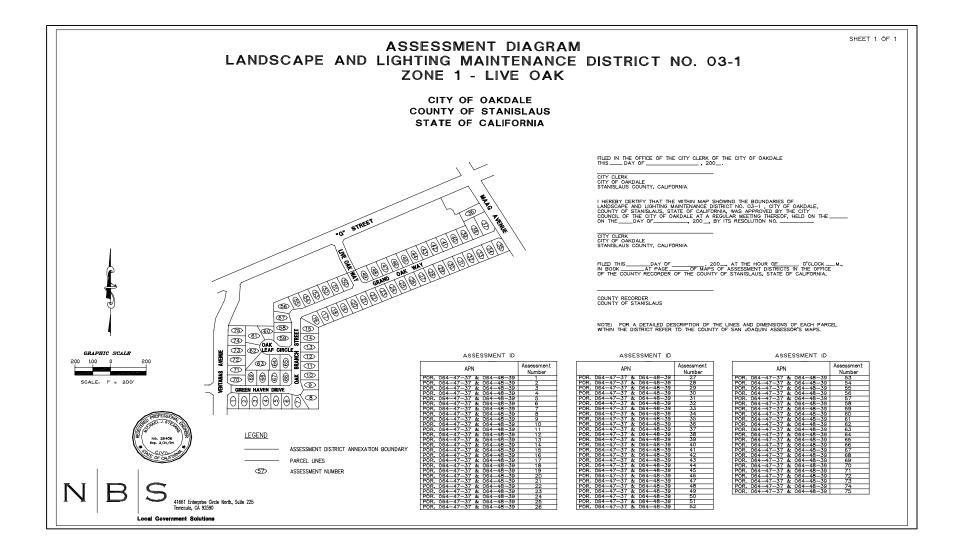
- Utilities Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.
- Utilities Water: The costs to provide water for the maintenance of the District landscaping improvements.
- Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.
- Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.
- Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.
- Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.
- Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.
- General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.
- Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.
- Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and any other associated costs.
- Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

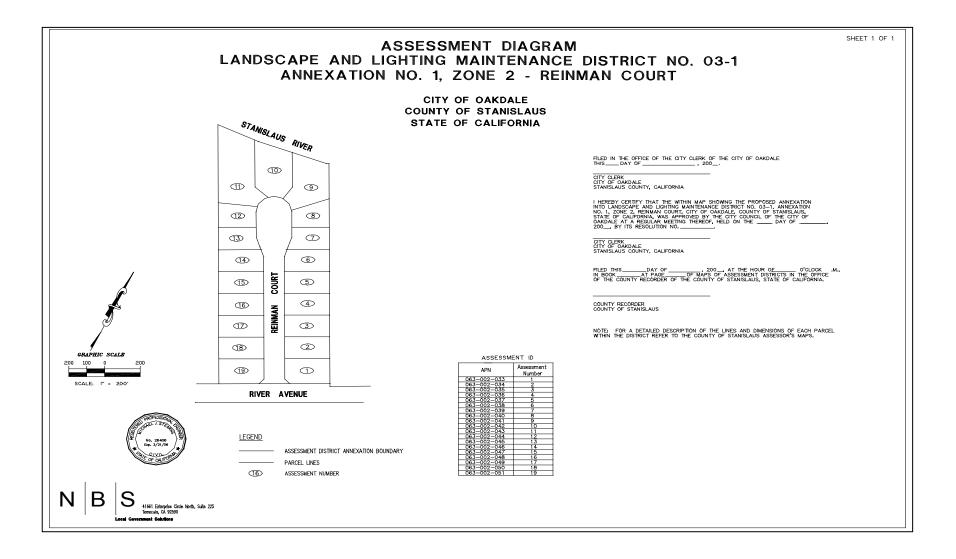


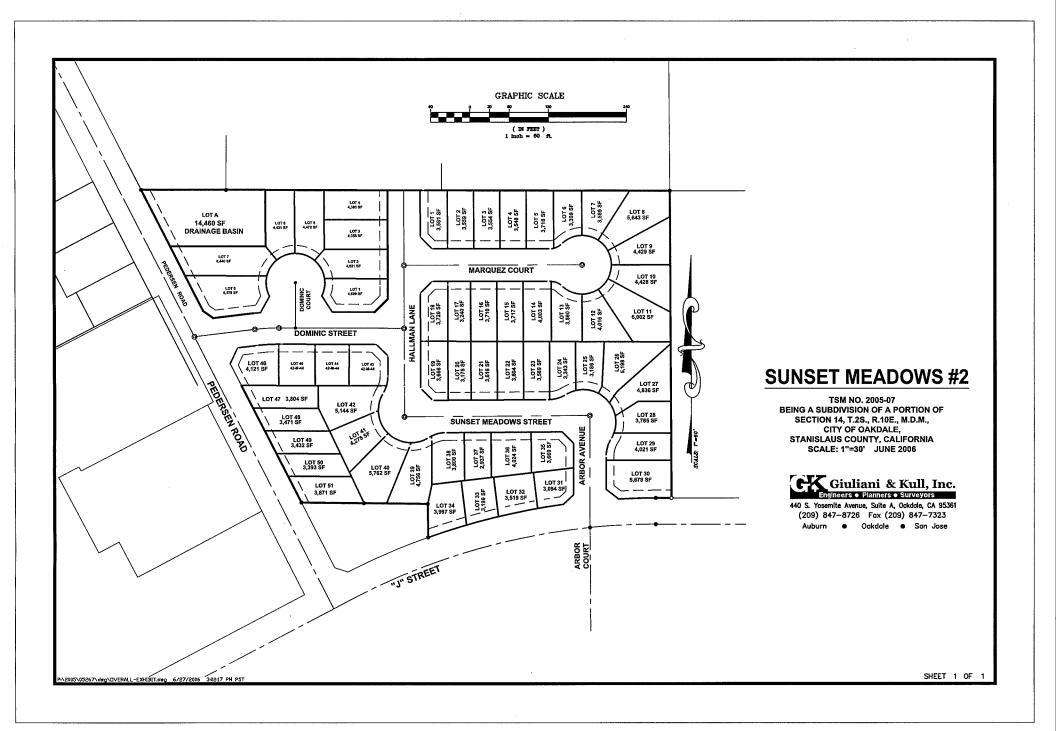
- County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 parcel charge is added to the assessment amounts after they have been submitted to the County for inclusion on the tax roll. To ensure that the actual assessment amount for each parcel does not exceed the amount shown in this Report, \$0.20 is removed from the amount submitted to the County each year. When the County adds their fee (\$0.20 per parcel), the assessment amount shown on the tax bill is accurate.
- Less Anticipated Investment Earnings: This item reflects any interest earnings on monies deposited for District use. Any earnings are subtracted from the District costs.
- Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.
- Capital Replacement Funds: See descriptions on pages 23, 24 and 25 of this Report.

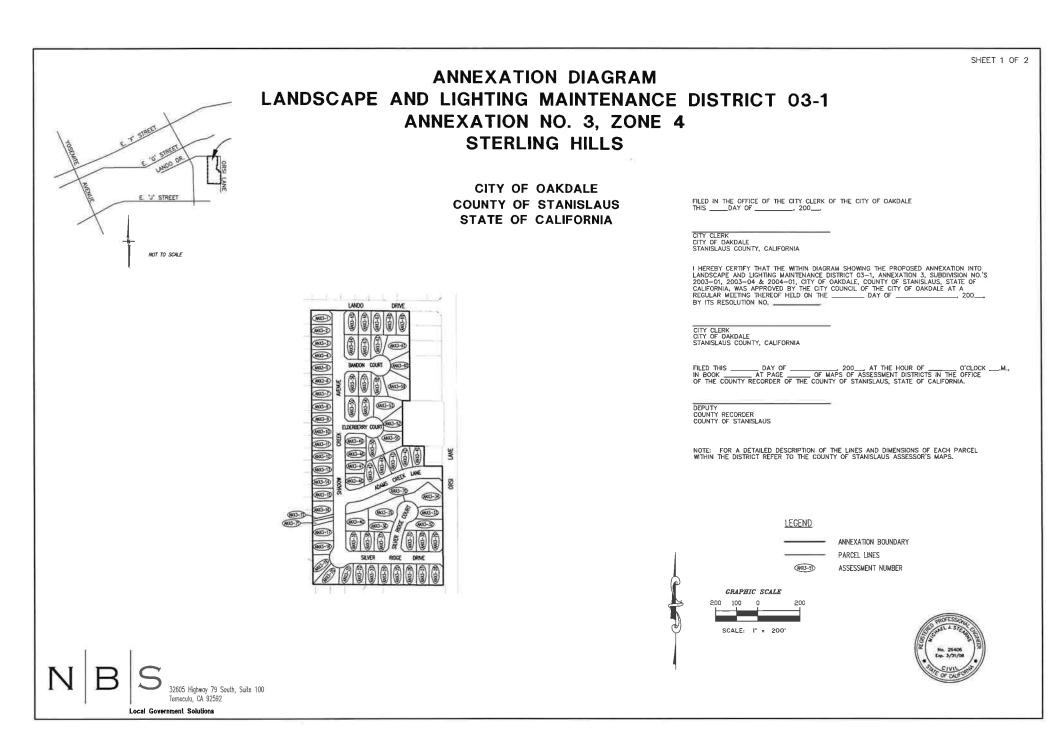
SECTION IV – DISTRICT/ZONE DIAGRAMS

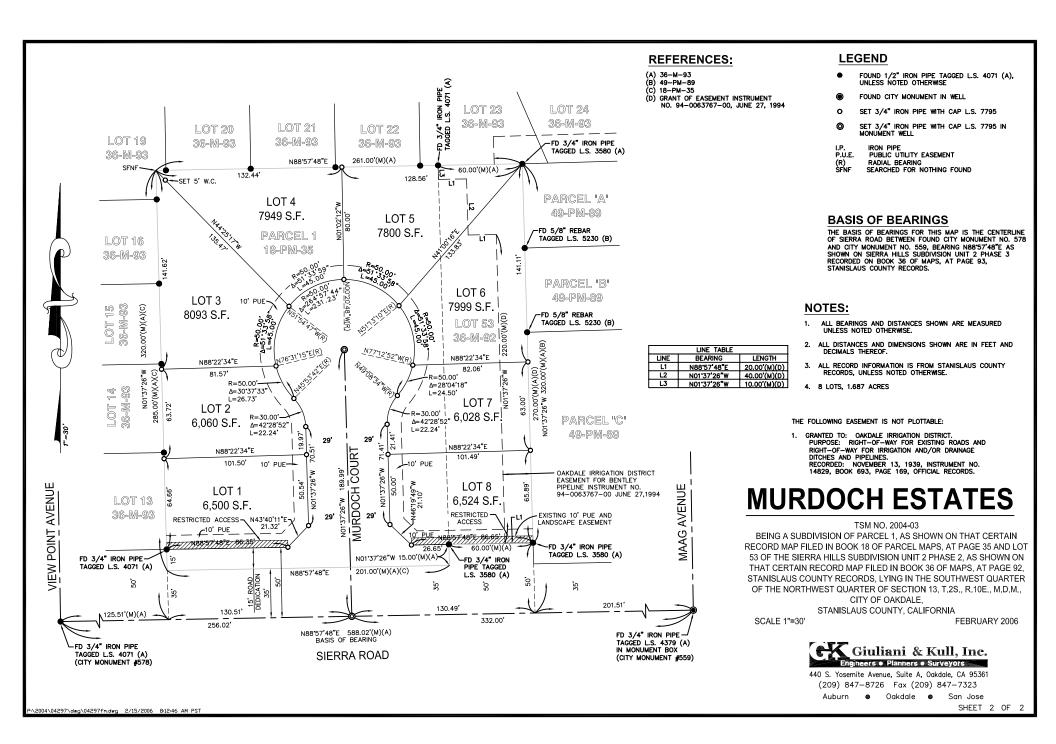
The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Stanislaus County Assessor, for the current year, are incorporated by reference herein and made a part of this Report.











SECTION V – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2017/2018, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



		2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
APN	Zone	Rate	Rate	Units	Assessment
064-047-039	1	\$261.34	\$60.30	0.00	\$0.00
064-047-040	1	\$261.34	\$60.30	1.00	\$60.30
064-047-041	1	\$261.34	\$60.30	1.00	\$60.30
064-047-042	1	\$261.34	\$60.30	1.00	\$60.30
064-047-043	1	\$261.34	\$60.30	1.00	\$60.30
064-047-044	1	\$261.34	\$60.30	1.00	\$60.30
064-047-045	1	\$261.34	\$60.30	1.00	\$60.30
064-047-046	1	\$261.34	\$60.30	1.00	\$60.30
064-047-047	1	\$261.34	\$60.30	1.00	\$60.30
064-047-048	1	\$261.34	\$60.30	1.00	\$60.30
064-047-049	1	\$261.34	\$60.30	1.00	\$60.30
064-047-050	1	\$261.34	\$60.30	1.00	\$60.30
064-047-051	1	\$261.34	\$60.30	1.00	\$60.30
064-047-052	1	\$261.34	\$60.30	1.00	\$60.30
064-047-053	1	\$261.34	\$60.30	1.00	\$60.30
064-047-054	1	\$261.34	\$60.30	1.00	\$60.30
064-047-055	1	\$261.34	\$60.30	1.00	\$60.30
064-047-056	1	\$261.34	\$60.30	1.00	\$60.30
064-047-057	1	\$261.34	\$60.30	1.00	\$60.30
064-047-058	1	\$261.34	\$60.30	1.00	\$60.30
064-047-059	1	\$261.34	\$60.30	1.00	\$60.30
064-047-060	1	\$261.34	\$60.30	1.00	\$60.30
064-047-061	1	\$261.34	\$60.30	1.00	\$60.30
064-047-062	1	\$261.34	\$60.30	1.00	\$60.30
064-047-063	1	\$261.34	\$60.30	1.00	\$60.30
064-047-064	1	\$261.34	\$60.30	1.00	\$60.30
064-047-065	1	\$261.34	\$60.30	1.00	\$60.30
064-047-066	1	\$261.34	\$60.30	1.00	\$60.30
064-047-067	1	\$261.34	\$60.30	1.00	\$60.30
064-047-068	1	\$261.34	\$60.30	1.00	\$60.30
064-047-069	1	\$261.34	\$60.30	1.00	\$60.30
064-047-070	1	\$261.34	\$60.30	1.00	\$60.30
064-047-071	1	\$261.34	\$60.30	1.00	\$60.30
064-047-072	1	\$261.34	\$60.30	1.00	\$60.30
064-047-073	1	\$261.34	\$60.30	1.00	\$60.30

		2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
APN	Zone	Rate	Rate	Units	Assessment
064-047-074	1	\$261.34	\$60.30	1.00	\$60.30
064-047-075	1	\$261.34	\$60.30	1.00	\$60.30
064-047-076	1	\$261.34	\$60.30	1.00	\$60.30
064-048-042	1	\$261.34	\$60.30	1.00	\$60.30
064-048-043	1	\$261.34	\$60.30	1.00	\$60.30
064-048-044	1	\$261.34	\$60.30	1.00	\$60.30
064-048-045	1	\$261.34	\$60.30	1.00	\$60.30
064-048-046	1	\$261.34	\$60.30	1.00	\$60.30
064-048-047	1	\$261.34	\$60.30	1.00	\$60.30
064-048-048	1	\$261.34	\$60.30	1.00	\$60.30
064-048-049	1	\$261.34	\$60.30	1.00	\$60.30
064-048-050	1	\$261.34	\$60.30	1.00	\$60.30
064-048-051	1	\$261.34	\$60.30	1.00	\$60.30
064-048-052	1	\$261.34	\$60.30	1.00	\$60.30
064-048-053	1	\$261.34	\$60.30	1.00	\$60.30
064-048-054	1	\$261.34	\$60.30	1.00	\$60.30
064-048-055	1	\$261.34	\$60.30	1.00	\$60.30
064-048-056	1	\$261.34	\$60.30	1.00	\$60.30
064-048-057	1	\$261.34	\$60.30	1.00	\$60.30
064-048-058	1	\$261.34	\$60.30	1.00	\$60.30
064-048-059	1	\$261.34	\$60.30	1.00	\$60.30
064-048-060	1	\$261.34	\$60.30	1.00	\$60.30
064-048-061	1	\$261.34	\$60.30	1.00	\$60.30
064-048-062	1	\$261.34	\$60.30	1.00	\$60.30
064-048-063	1	\$261.34	\$60.30	1.00	\$60.30
064-048-064	1	\$261.34	\$60.30	1.00	\$60.30
064-048-065	1	\$261.34	\$60.30	1.00	\$60.30
064-048-066	1	\$261.34	\$60.30	1.00	\$60.30
064-048-067	1	\$261.34	\$60.30	1.00	\$60.30
064-048-068	1	\$261.34	\$60.30	1.00	\$60.30
064-048-069	1	\$261.34	\$60.30	1.00	\$60.30
064-048-070	1	\$261.34	\$60.30	1.00	\$60.30
064-048-071	1	\$261.34	\$60.30	1.00	\$60.30
064-048-072	1	\$261.34	\$60.30	1.00	\$60.30
064-048-073	1	\$261.34	\$60.30	1.00	\$60.30

		2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
APN	Zone	Rate	Rate	Units	Assessment
064-048-074	1	\$261.34	\$60.30	1.00	\$60.30
064-048-075	1	\$261.34	\$60.30	1.00	\$60.30
064-048-076	1	\$261.34	\$60.30	1.00	\$60.30
064-048-077	1	\$261.34	\$60.30	1.00	\$60.30
064-048-078	1	\$261.34	\$60.30	1.00	\$60.30
064-048-079	1	\$261.34	\$60.30	1.00	\$60.30
Totals:				75.00	\$4,522.50
063-002-033	2	\$395.59	\$395.58	1.00	\$395.58
063-002-033	2	\$395.59	\$395.58	1.00	\$395.58
063-002-034	2	\$395.59	\$395.58	1.00	\$395.58
063-002-036	2	\$395.59	\$395.58	1.00	\$395.58
063-002-037	2	\$395.59	\$395.58	1.00	\$395.58
063-002-038	2	\$395.59	\$395.58	1.00	\$395.58
063-002-039	2	\$395.59	\$395.58	1.00	\$395.58
063-002-040	2	\$395.59	\$395.58	1.00	\$395.58
063-002-041	2	\$395.59	\$395.58	1.00	\$395.58
063-002-042	2	\$395.59	\$395.58	1.00	\$395.58
063-002-043	2	\$395.59	\$395.58	1.00	\$395.58
063-002-044	2	\$395.59	\$395.58	1.00	\$395.58
063-002-045	2	\$395.59	\$395.58	1.00	\$395.58
063-002-046	2	\$395.59	\$395.58	1.00	\$395.58
063-002-047	2	\$395.59	\$395.58	1.00	\$395.58
063-002-048	2	\$395.59	\$395.58	1.00	\$395.58
063-002-049	2	\$395.59	\$395.58	1.00	\$395.58
063-002-050	2	\$395.59	\$395.58	1.00	\$395.58
063-002-051	2	\$395.59	\$395.58	1.00	\$395.58
Totals:				19.00	\$7,516.02
064-076-001	3	\$685.00	\$263.04	1.00	\$263.04
064-076-002	3	\$685.00	\$263.04	1.00	\$263.04
064-076-003	3	\$685.00	\$263.04	1.00	\$263.04
064-076-004	3	\$685.00	\$263.04	1.00	\$263.04
064-076-005	3	\$685.00	\$263.04	1.00	\$263.04
064-076-006	3	\$685.00	\$263.04	1.00	\$263.04

		2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
APN	Zone	Rate	Rate	Units	Assessment
064-076-007	3	\$685.00	\$263.04	1.00	\$263.04
064-076-008	3	\$685.00	\$263.04	1.00	\$263.04
064-076-009	3	\$685.00	\$263.04	1.00	\$263.04
064-076-010	3	\$685.00	\$263.04	1.00	\$263.04
064-076-011	3	\$685.00	\$263.04	1.00	\$263.04
064-076-012	3	\$685.00	\$263.04	1.00	\$263.04
064-076-013	3	\$685.00	\$263.04	1.00	\$263.04
064-076-014	3	\$685.00	\$263.04	1.00	\$263.04
064-076-015	3	\$685.00	\$263.04	1.00	\$263.04
064-076-016	3	\$685.00	\$263.04	1.00	\$263.04
064-076-017	3	\$685.00	\$263.04	1.00	\$263.04
064-076-018	3	\$685.00	\$263.04	1.00	\$263.04
064-076-019	3	\$685.00	\$263.04	1.00	\$263.04
064-076-020	3	\$685.00	\$263.04	1.00	\$263.04
064-076-021	3	\$685.00	\$263.04	1.00	\$263.04
064-076-022	3	\$685.00	\$263.04	1.00	\$263.04
064-076-023	3	\$685.00	\$263.04	1.00	\$263.04
064-076-024	3	\$685.00	\$263.04	1.00	\$263.04
064-076-025	3	\$685.00	\$263.04	1.00	\$263.04
064-076-026	3	\$685.00	\$263.04	1.00	\$263.04
064-076-027	3	\$685.00	\$263.04	1.00	\$263.04
064-076-028	3	\$685.00	\$263.04	1.00	\$263.04
064-076-029	3	\$685.00	\$263.04	1.00	\$263.04
064-076-030	3	\$685.00	\$263.04	1.00	\$263.04
064-076-031	3	\$685.00	\$263.04	1.00	\$263.04
064-076-032	3	\$685.00	\$263.04	1.00	\$263.04
064-076-033	3	\$685.00	\$263.04	1.00	\$263.04
064-076-034	3	\$685.00	\$263.04	1.00	\$263.04
064-076-035	3	\$685.00	\$263.04	1.00	\$263.04
064-076-036	3	\$685.00	\$263.04	1.00	\$263.04
064-076-037	3	\$685.00	\$263.04	1.00	\$263.04
064-076-038	3	\$685.00	\$263.04	1.00	\$263.04
064-076-039	3	\$685.00	\$263.04	1.00	\$263.04
064-076-040	3	\$685.00	\$263.04	1.00	\$263.04
064-076-041	3	\$685.00	\$263.04	1.00	\$263.04

		2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
APN	Zone	Rate	Rate	Units	Assessment
064-076-042	3	\$685.00	\$263.04	1.00	\$263.04
064-076-043	3	\$685.00	\$263.04	1.00	\$263.04
064-076-044	3	\$685.00	\$263.04	1.00	\$263.04
064-076-045	3	\$685.00	\$263.04	1.00	\$263.04
064-076-046	3	\$685.00	\$263.04	1.00	\$263.04
064-076-047	3	\$685.00	\$263.04	1.00	\$263.04
064-076-048	3	\$685.00	\$263.04	1.00	\$263.04
064-076-049	3	\$685.00	\$263.04	1.00	\$263.04
064-076-050	3	\$685.00	\$263.04	1.00	\$263.04
064-076-051	3	\$685.00	\$263.04	1.00	\$263.04
064-076-055	3	\$685.00	\$263.04	0.00	\$0.00
064-076-056	3	\$685.00	\$263.04	1.00	\$263.04
064-076-057	3	\$685.00	\$263.04	1.00	\$263.04
064-076-058	3	\$685.00	\$263.04	1.00	\$263.04
064-076-062	3	\$685.00	\$263.04	1.00	\$263.04
064-076-063	3	\$685.00	\$263.04	1.00	\$263.04
064-076-064	3	\$685.00	\$263.04	1.00	\$263.04
064-076-065	3	\$685.00	\$263.04	1.00	\$263.04
064-076-066	3	\$685.00	\$263.04	1.00	\$263.04
Totals:				59.00	\$15,519.36
064-051-058	4	\$563.69	\$300.00	1.00	\$300.00
064-051-059	4	\$563.69	\$300.00	1.00	\$300.00
064-051-060	4	\$563.69	\$300.00	1.00	\$300.00
064-051-061	4	\$563.69	\$300.00	1.00	\$300.00
064-051-062	4	\$563.69	\$300.00	1.00	\$300.00
064-051-063	4	\$563.69	\$300.00	1.00	\$300.00
064-051-064	4	\$563.69	\$300.00	1.00	\$300.00
064-051-065	4	\$563.69	\$300.00	1.00	\$300.00
064-051-066	4	\$563.69	\$300.00	1.00	\$300.00
064-051-067	4	\$563.69	\$300.00	1.00	\$300.00
064-051-068	4	\$563.69	\$300.00	1.00	\$300.00
064-051-069	4	\$563.69	\$300.00	1.00	\$300.00
064-051-070	4	\$563.69	\$300.00	1.00	\$300.00
064-051-071	4	\$563.69	\$300.00	1.00	\$300.00

		2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
APN	Zone	Rate	Rate	Units	Assessment
064-051-072	4	\$563.69	\$300.00	1.00	\$300.00
064-051-073	4	\$563.69	\$300.00	1.00	\$300.00
064-051-074	4	\$563.69	\$300.00	1.00	\$300.00
064-051-075	4	\$563.69	\$300.00	1.00	\$300.00
064-051-076	4	\$563.69	\$300.00	1.00	\$300.00
064-051-077	4	\$563.69	\$300.00	1.00	\$300.00
064-051-078	4	\$563.69	\$300.00	1.00	\$300.00
064-052-038	4	\$563.69	\$300.00	1.00	\$300.00
064-052-039	4	\$563.69	\$300.00	1.00	\$300.00
064-052-040	4	\$563.69	\$300.00	1.00	\$300.00
064-052-041	4	\$563.69	\$300.00	1.00	\$300.00
064-052-042	4	\$563.69	\$300.00	1.00	\$300.00
064-052-043	4	\$563.69	\$300.00	1.00	\$300.00
064-052-044	4	\$563.69	\$300.00	1.00	\$300.00
064-052-045	4	\$563.69	\$300.00	1.00	\$300.00
064-052-046	4	\$563.69	\$300.00	1.00	\$300.00
064-052-047	4	\$563.69	\$300.00	1.00	\$300.00
064-052-048	4	\$563.69	\$300.00	1.00	\$300.00
064-052-049	4	\$563.69	\$300.00	1.00	\$300.00
064-052-050	4	\$563.69	\$300.00	1.00	\$300.00
064-052-051	4	\$563.69	\$300.00	1.00	\$300.00
064-052-052	4	\$563.69	\$300.00	1.00	\$300.00
064-052-053	4	\$563.69	\$300.00	1.00	\$300.00
064-052-054	4	\$563.69	\$300.00	1.00	\$300.00
064-052-055	4	\$563.69	\$300.00	1.00	\$300.00
064-052-056	4	\$563.69	\$300.00	1.00	\$300.00
064-052-057	4	\$563.69	\$300.00	1.00	\$300.00
064-052-058	4	\$563.69	\$300.00	1.00	\$300.00
064-052-059	4	\$563.69	\$300.00	1.00	\$300.00
064-052-060	4	\$563.69	\$300.00	1.00	\$300.00
064-052-061	4	\$563.69	\$300.00	1.00	\$300.00
064-052-062	4	\$563.69	\$300.00	0.00	\$0.00
064-052-063	4	\$563.69	\$300.00	1.00	\$300.00
064-052-064	4	\$563.69	\$300.00	1.00	\$300.00
064-052-065	4	\$563.69	\$300.00	1.00	\$300.00

		2017/2018 Maximum Assessment	2017/2018 Assessment		2017/2018 Proposed
APN	Zone	Rate	Rate	Units	Assessment
064-052-066	4	\$563.69	\$300.00	1.00	\$300.00
064-052-067	4	\$563.69	\$300.00	1.00	\$300.00
064-052-068	4	\$563.69	\$300.00	1.00	\$300.00
064-052-069	4	\$563.69	\$300.00	1.00	\$300.00
064-052-070	4	\$563.69	\$300.00	1.00	\$300.00
064-052-071	4	\$563.69	\$300.00	1.00	\$300.00
064-052-072	4	\$563.69	\$300.00	1.00	\$300.00
064-052-073	4	\$563.69	\$300.00	1.00	\$300.00
064-052-074	4	\$563.69	\$300.00	1.00	\$300.00
064-052-075	4	\$563.69	\$300.00	1.00	\$300.00
064-052-076	4	\$563.69	\$300.00	1.00	\$300.00
064-052-077	4	\$563.69	\$300.00	1.00	\$300.00
064-052-078	4	\$563.69	\$300.00	1.00	\$300.00
064-052-079	4	\$563.69	\$300.00	1.00	\$300.00
064-052-080	4	\$563.69	\$300.00	1.00	\$300.00
064-052-081	4	\$563.69	\$300.00	1.00	\$300.00
064-052-082	4	\$563.69	\$300.00	1.00	\$300.00
064-052-083	4	\$563.69	\$300.00	1.00	\$300.00
064-052-084	4	\$563.69	\$300.00	1.00	\$300.00
064-052-085	4	\$563.69	\$300.00	1.00	\$300.00
064-052-086	4	\$563.69	\$300.00	1.00	\$300.00
064-052-087	4	\$563.69	\$300.00	0.00	\$0.00
Totals:				69.00	\$20,700.00
064-065-051	5	\$326.01	\$326.00	1.00	\$326.00
064-065-052	5	\$326.01	\$326.00	1.00	\$326.00
064-065-053	5	\$326.01	\$326.00	0.05	\$15.14
064-065-054	5	\$326.01	\$326.00	1.00	\$326.00
064-065-055	5	\$326.01	\$326.00	0.04	\$14.60
064-065-056	5	\$326.01	\$326.00	0.05	\$14.96
064-065-057	5	\$326.01	\$326.00	0.03	\$11.28
064-065-058	5	\$326.01	\$326.00	1.00	\$326.00
Totals:				4.17	\$1,359.98

LLMD 03-1 District Totals:

226.17

\$49,617.86



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date: July 17, 2017

To: Mayor and City Council

From: Albert Avila, Finance Director

Subject: 2017/18 Lighting & Landscaping District Assessments LLMD 03-01 (Reinman Ct)

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the June 19th Council meeting, the engineer's report was accepted by the Council and the City Council set the public hearing for July 17, 2017. The public hearing offers the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2017/18 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imparative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number	Authorized	Actual
(Of Parcels	Assessment	Assessment
LLMD 03-01			
Zone 2-Reinman Ct	19	\$395.58	\$395.58

The proposed annual increase is as follows:

	2016/17	2017/18	Proposed
	<u>Actual</u>	<u>Actual</u>	Increase
Zone 2-Reinman Ct	\$384.06	\$395.58	\$11.52

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments and declaring intent to levy and collect the assessment for the 2017/18 fiscal year.

V. Attachments:

Attachment 1: Resolution 2017-xx Approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal year – Zone 2 (Reinman Court)



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1, ZONE 2 (REINMAN COURT) FOR FISCAL YEAR 2017/2018

WHEREAS, the City Council of the City of Oakdale has, by previous Resolutions, initiated proceedings and declared its intention to levy and collect annual assessments in a special maintenance district created pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "1972 Act"). Said special maintenance district is known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court), (the "District");

WHEREAS, at this time all notice and Public Hearing requirements as required by the 1972 Act and Proposition 218 have been met relating to the levy of the annual assessments; and,

WHEREAS, the City Council has received and reviewed an Annual Engineer's Report (the "Report") and is now satisfied with the assessments, diagram, and all other matters as contained in the Report, as amended, for final consideration and approval; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of District assessments; said assessments are levied without regard to property valuation and are in compliance with the provisions of Proposition 218 as the District was approved by 100% of the property owners casting ballots at the time of formation; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AS FOLLOWS:

RECITALS

- Section 1. The above recitals are all true and correct.
- Section 2. This City Council hereby finds and determines that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the 1972 Act and Proposition 218. The proposed assessments for Fiscal Year 2017/2018 are not proposed to be increased beyond what was previously authorized at the time of formation of the District.



CITY OF OAKDALE City Council Resolution 2017-XX

DETERMINATION AND CONFIRMATION

Section 3. The final assessments, as amended in the Report, and diagram(s) for the proceedings, are hereby approved and confirmed.

Based upon the Report and the testimony and other evidence presented at the Public Hearing, the City Council hereby makes the following determinations regarding the proposed assessments:

- a. The proportionate special benefit derived by each assessed parcel has been determined in relationship to the entirety of the cost of the operations, maintenance and servicing of the improvements.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only special benefits have been assessed.

The assessments for the District contained in the Report for Fiscal Year 2016/2017 are hereby confirmed, as amended, and are levied upon the assessable parcels within the District in the amounts set forth therein.

ORDERING OF MAINTENANCE

Section 4. The public interest and convenience requires and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Report and as previously declared and set forth in the Resolution of Intention.

FILING WITH SECRETARY

Section 5. The above referenced Report shall be filed in the Office of the City Clerk and shall remain open for public inspection.

ENTRY UPON THE ASSESSMENT ROLL

Section 6. The County Auditor shall enter onto the County Assessment roll, opposite each assessable parcel, the amount assessed thereupon, as shown in the Report.

COLLECTION AND PAYMENT

Section 7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County Taxes shall apply to the collection and enforcement of the assessments.



CITY OF OAKDALE City Council Resolution 2017-XX

FISCAL YEAR

Section 8. The assessments as above authorized and levied for these proceedings will provide revenue for District purposes related to the fiscal year commencing July 1, 2017 and ending June 30, 2018.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 17th DAY OF JULY, 2017.

STATE OF CALIFORNIA) COUNTY OF STANISLAUS) ss. CITY OF OAKDALE)

I, Kathy Teixeira, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2017-____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 17th day of July, 2017 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Report Date: July 10, 2017

Meeting Date: July 17, 2017

To: Mayor and City Council

From: Albert Avila, Finance Director

Subject: 2017/18 Lighting & Landscaping District Assessments LLMD 03-01 (Sterling Hills)

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the June 19th Council meeting, the engineer's report was accepted by the Council and the City Council set the public hearing for July 17, 2017. The public hearing offers the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2017/18 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imparative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number	Authorized	Actual
	Of Parcels	Assessment	Assessment
LLMD 03-01			
Zone 4-Sterling Hills	69	\$563.69	\$300.00

The proposed annual increase is as follows:

	2016/17	2017/18	Proposed
	<u>Actual</u>	<u>Actual</u>	Increase
Zone 4-Sterling Hills	\$200.00	\$300.00	\$100.00

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments and declaring intent to levy and collect the assessment for the 2017/18 fiscal year.

V. Attachments:

Attachment 1: Resolution 2017-xx Approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 Fiscal Year – Zone 4 (Sterling Hills)



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1, ZONE 4 (STERLING HILLS) FOR FISCAL YEAR 2017/2018

WHEREAS, the City Council of the City of Oakdale has, by previous Resolutions, initiated proceedings and declared its intention to levy and collect annual assessments in a special maintenance district created pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "1972 Act"). Said special maintenance district is known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills), (the "District");

WHEREAS, at this time all notice and Public Hearing requirements as required by the 1972 Act and Proposition 218 have been met relating to the levy of the annual assessments; and,

WHEREAS, the City Council has received and reviewed an Annual Engineer's Report (the "Report") and is now satisfied with the assessments, diagram, and all other matters as contained in the Report, as amended, for final consideration and approval; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of District assessments; said assessments are levied without regard to property valuation and are in compliance with the provisions of Proposition 218 as the District was approved by 100% of the property owners casting ballots at the time of formation; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AS FOLLOWS:

RECITALS

- Section 1. The above recitals are all true and correct.
- Section 2. This City Council hereby finds and determines that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the 1972 Act and Proposition 218. The proposed assessments for Fiscal Year 2017/2018 are not proposed to be increased beyond what was previously authorized at the time of formation of the District.



CITY OF OAKDALE City Council Resolution 2017-XX

DETERMINATION AND CONFIRMATION

Section 3. The final assessments, as amended in the Report, and diagram(s) for the proceedings, are hereby approved and confirmed.

Based upon the Report and the testimony and other evidence presented at the Public Hearing, the City Council hereby makes the following determinations regarding the proposed assessments:

- a. The proportionate special benefit derived by each assessed parcel has been determined in relationship to the entirety of the cost of the operations, maintenance and servicing of the improvements.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only special benefits have been assessed.

The assessments for the District contained in the Report for Fiscal Year 2017/2018 are hereby confirmed, as amended, and are levied upon the assessable parcels within the District in the amounts set forth therein.

ORDERING OF MAINTENANCE

Section 4. The public interest and convenience requires and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Report and as previously declared and set forth in the Resolution of Intention.

FILING WITH SECRETARY

Section 5. The above referenced Report shall be filed in the Office of the City Clerk and shall remain open for public inspection.

ENTRY UPON THE ASSESSMENT ROLL

Section 6. The County Auditor shall enter onto the County Assessment roll, opposite each assessable parcel, the amount assessed thereupon, as shown in the Report.

COLLECTION AND PAYMENT

Section 7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County Taxes shall apply to the collection and enforcement of the assessments.



CITY OF OAKDALE City Council Resolution 2017-XX

FISCAL YEAR

Section 8. The assessments as above authorized and levied for these proceedings will provide revenue for District purposes related to the fiscal year commencing July 1, 2017 and ending June 30, 2018.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 17TH DAY OF JULY, 2017.

STATE OF CALIFORNIA) COUNTY OF STANISLAUS) ss. CITY OF OAKDALE)

I, Kathy Teixeira, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2017-____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 17th day of July, 2017 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Report Date: July 10, 2017

Meeting Date: July 17, 2017

To: Mayor and City Council

From: Albert Avila, Finance Director

Subject: 2017/18 Lighting & Landscaping District Assessments LLMD 03-01 (Murdoch Estates)

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the June 19th Council meeting, the engineer's report was accepted by the Council and the City Council set the public hearing for July 17, 2017. The public hearing offers the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2017/18 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imparative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number	Authorized	Actual
	Of Parcels	Assessment	Assessment
LLMD 03-01			
Zone 5-Murdock Estates	8	\$326.01	\$326.00

The proposed annual increase is as follows:

	2016/17	2017/18	Proposed
	<u>Actual</u>	<u>Actual</u>	<u>Increase</u>
Zone 5-Murdock Estates	\$316.50	\$326.00	\$9.50

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments and declaring intent to levy and collect the assessment for the 2017/18 fiscal year.

V. Attachments:

Attachment 1: Resolution 2017-xx Approving the engineer's report and ordering the the levy and collection of assessments for the 2017/18 fiscal year – Zone 5 (Murdoch Court)



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1, ZONE 5 (MURDOCH ESTATES) FOR FISCAL YEAR 2017/2018

WHEREAS, the City Council of the City of Oakdale has, by previous Resolutions, initiated proceedings and declared its intention to levy and collect annual assessments in a special maintenance district created pursuant to the terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "1972 Act"). Said special maintenance district is known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates), (the "District");

WHEREAS, at this time all notice and Public Hearing requirements as required by the 1972 Act and Proposition 218 have been met relating to the levy of the annual assessments; and,

WHEREAS, the City Council has received and reviewed an Annual Engineer's Report (the "Report") and is now satisfied with the assessments, diagram, and all other matters as contained in the Report, as amended, for final consideration and approval; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of District assessments; said assessments are levied without regard to property valuation and are in compliance with the provisions of Proposition 218 as the District was approved by 100% of the property owners casting ballots at the time of formation; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AS FOLLOWS:

RECITALS

- Section 1. The above recitals are all true and correct.
- Section 2. This City Council hereby finds and determines that the procedures for the consideration of the levy of the annual assessments have been undertaken in accordance with the 1972 Act and Proposition 218. The proposed assessments for Fiscal Year 2017/2018 are not proposed to be increased beyond what was previously authorized at the time of formation of the District.



CITY OF OAKDALE City Council Resolution 2017-XX

DETERMINATION AND CONFIRMATION

Section 3. The final assessments, as amended in the Report, and diagram(s) for the proceedings, are hereby approved and confirmed.

Based upon the Report and the testimony and other evidence presented at the Public Hearing, the City Council hereby makes the following determinations regarding the proposed assessments:

- a. The proportionate special benefit derived by each assessed parcel has been determined in relationship to the entirety of the cost of the operations, maintenance and servicing of the improvements.
- b. The assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- c. Only special benefits have been assessed.

The assessments for the District contained in the Report for Fiscal Year 2016/2017 are hereby confirmed, as amended, and are levied upon the assessable parcels within the District in the amounts set forth therein.

ORDERING OF MAINTENANCE

Section 4. The public interest and convenience requires and this legislative body does hereby order the maintenance work to be performed as said maintenance work is set forth in the Report and as previously declared and set forth in the Resolution of Intention.

FILING WITH SECRETARY

Section 5. The above referenced Report shall be filed in the Office of the City Clerk and shall remain open for public inspection.

ENTRY UPON THE ASSESSMENT ROLL

Section 6. The County Auditor shall enter onto the County Assessment roll, opposite each assessable parcel, the amount assessed thereupon, as shown in the Report.

COLLECTION AND PAYMENT

Section 7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County Taxes shall apply to the collection and enforcement of the assessments.



CITY OF OAKDALE City Council Resolution 2017-XX

FISCAL YEAR

Section 8. The assessments as above authorized and levied for these proceedings will provide revenue for District purposes related to the fiscal year commencing July 1, 2017 and ending June 30, 2018.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 17th DAY OF JULY, 2017.

STATE OF CALIFORNIA) COUNTY OF STANISLAUS) ss. CITY OF OAKDALE)

I, Kathy Teixeira, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2017-____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 17th day of July, 2017 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



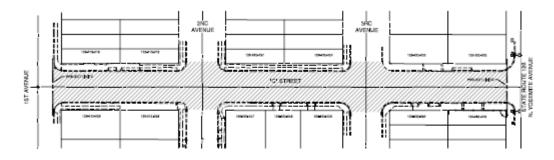
CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date:	July 17, 2017
То:	Mayor Pat Paul and Members of the City Council
From:	Jeff Gravel, Public Services Director
Subject:	Consideration of a Resolution Awarding the Bid for the C Street, Phase 3 Wet Utility Replacement Project to Rolfe Construction in the Amount of \$274,771.35 from Water Capital Replacement Fund 624 and Sewer Capital Replacement Fund 621. CP1729

I. BACKGROUND

This is the third and final phase of the C Street rehabilitation project. This project area referred to as the C Street phase 3 wet utility project which includes C Street between Yosemite Avenue and First Avenue. There are two parts to C Street Phase 3: water/sewer/storm and pavement respectively. This portion of phase 3 (wet utilities) includes water and sewer main replacements, approximately 600 lineal feet, and installation of storm water facilities which currently do not exist or are to be modified. There are two existing water mains in the street: an 8 and 14 inch along with a 12-inch sewer main in the project area which will be removed. These two water mains will be replaced with a single 16-inch main the entire length of the project. Because of the poor condition of the existing 12-inch sewer main it will be replaced with a new 12-inch sewer main. The project will include replacement of service connections to all existing service customers.

In addition, all existing pavement will be removed due to its very poor condition and extent of underground work with this project. This will help set up the pavement project which is due to start the end of September and finish prior to November 17, 2017 per bid requirements. The pavement improvement portion of the C Street Phase 3 Project is currently bidding and is anticipated to be brought before Council in August 2017.





 SUBJECT:
 C Street Phase 3 Wet Utility Replacement Bid Award

 MEETING DATE:
 July 17, 2017

II. DISCUSSION

This project was originally put to bid in May 2017 resulting in <u>no</u> formal bids to review or consider. Subsequently contractors were solicited to bid the project which resulted in three bids. Bids were reviewed on June 14th and are as follows:

Contractor	Bid
Rolfe Construction	\$274,771.93
Michael Wheeler Constriction	\$294,658.34
United Pavement Maintenance	\$409,814.93

Rolfe Construction was the low bidder at \$274,771.35. The City Engineers estimate was \$280,000.00. Staff anticipates starting work mid-August 2017.

III. FISCAL IMPACT

This is a budgeted item and is included in the Capital Improvement Program (CIP) scheduled for this year. The low bid is Rolfe Construction, in the amount of \$274,771.35. Staff is requesting additional funds for contingencies in the amount of (15%) \$41,215.00 as well as funds for construction staking, testing, and inspection in the amount of (10%) \$27,477.00 for a total project budget of \$343,463.00. Project estimated budget is \$349,867.00; the funding for the project will be from Water Capital Replacement Fund 624 and Sewer Capital Replacement Fund 621. CP 1729

IV. RECOMMENDATION

Move that the City Council adopt the Resolution awarding the low bid for the C Street Phase 3 Wet Utilities Project to Rolfe Construction in the amount of \$274,771.35.00 from Water Capital Replacement Fund 624 and Sewer Capital Replacement Fund 621, CP1729.

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2017-___



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-__

A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL AWARDING THE BID FOR THE C STREET, PHASE 3 WET UTILITY REPLACEMENT PROJECT TO ROLFE CONSTRUCTION IN THE AMOUNT OF \$274,771.35 FROM WATER CAPITAL REPLACEMENT FUND 624 AND SEWER CAPITAL REPLACEMENT FUND 621, CP1729

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, C Street Phase 3 Wet Utilities Replacement Project located on C Street between Yosemite Avenue and First Avenue which includes water and sewer main replacements and limited storm drain modifications; and,

WHEREAS, it is necessary to replace these wet utilities in preparation of the pavement project following completion of this project referred to as C Street Phase 3 Pavement Project; and,

WHEREAS, this construction project will consist of replacement of water and sewer mains, service connections and limited storm drain modifications in C Street between Yosemite Avenue and First Avenue; and,

WHEREAS, on June 14, 2017 the City of Oakdale reviewed three bids for the project; the low bidder being Rolfe Construction, in the amount of \$274,771.35; and,

WHEREAS, an additional \$41,215.00 is needed for contingencies on the project, as well as \$27,477.00 for construction staking, testing, and inspection for a total project budget of \$343,463.35; and,

WHEREAS, this is budgeted project and found in the City's Capital Improvement Program (CIP) with all funding coming from Water Capital Replacement Fund 624 and Sewer Capital Replacement Fund 621, CP1729.

NOW, THEREFORE, BE IT RESOLVED that the CITY COUNCIL of the CITY OF OAKDALE hereby:

- 1. Awards the bid for the C Street Phase 3 Wet Utility Replacement Project to Rolfe Construction in the amount of \$274,771.35.
- 2. Authorizes \$41,215.00 in Contingency Funding and \$27,477.00 for construction staking, testing, and inspection for a total project budget of \$343,463.35.



THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 17st DAY OF July 2017, by the following vote:

AYES:COUNCIL MEMBERS:NOES:COUNCIL MEMBERS:ABSENT:COUNCIL MEMBERS:ABSTAINED:COUNCIL MEMBERS:

SIGNED:

Pat Paul, Mayor

ATTEST:

Kathy Teixeira, CMC City Clerk



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date: July 17, 2017

To: Mayor Pat Paul and Members of the City Council

From: Jeff Gravel, Public Services Director

Subject: 2016-17 Capital Improvement Program (CIP) Update.

On October 17, 2016, the City Council adopted the 2016 five-year Capital Improvement Program (CIP). The CIP itemizes projects and priorities found in the City's Streets and Utility Master Plans. Its intention and purpose sets forth a clear plan for improvements to City infrastructure over the next five (5) years.

The attached report outlines and provides a status of all active major Capital Improvement Program projects being administered by the Public Services Department.

The projects in the CIP have been prioritized by:

- 1. Adopted Master Plans mentioned above
- 2. Available or expected funding
- 3. Staff's opinion of which projects are believed to be undertaken first resulting from field observations and
- 4. Council direction.

In October 2017, staff will bring an updated 5-year Capital Improvement Program to the City Council for consideration. This will be a time to update priorities and scopes of work if necessary. This update will be scheduled for City Council following approval of the Final Budget.

Attachments: Exhibit A 2016/17 Capital Improvement Program Project Status Update

2016/17 Capital Improvement Program

Project Status Update

Note: The four digit project number below signifies the project is budgeted.

Project Number	Project Name	Project Description	Status
	STREET /SEWER & WATER		
CP-0828	Valley View Phase III	Water tank & Well #3 improvements and area related items	Completed
CP-1405	S. Yosemite Pedestrian Project	Frontage and pedestrian improvement along park frontage	Complete 1/2017
CP-1505	C Street (Johnson to 6 th)	Water line and Street reconstruction	Complete 2/2017
CP-1301	Valley View River Access Trail	Pedestrian trail connecting Valley View park to river	Commencing 7/2017
CP-1517	Sierra & D Lift Station	Replacement of existing sewer lift station.	Fully Operational pending pump fine tuning
CP-1605	2 nd Ave. (C to E)	Water line replacement and street reconstruction	Completed 2/2017
CP-1533 CP-1407	Well 10 Construction	Construction of a new water well	Currently under construction. Expected completion 7/2017
CP-1202	Oakdale Community Park	Construction of new park	Currently under construction. Expected completion 9/2017
CP-1709	Walnut Pump Station	Pump system to follow storm drain improvements on Walnut Ave. This is to help alleviate water backing up on West F street at Bryan.	Completed 5/2017 pending permanent PG&E power 7/2017
CP-1718	Storm Station # 7 So. Oak Street	Pump station upgrade to pump storm water away at a higher volume from the Hospital area on So. Oak	Completed 5/2017
CP-1710	5 th Ave and G Street Storm Drain connection	This connection takes advantage of an abandoned OID water line to increase drainage flow in the area of 5 th Ave. and G Street.	Completed 2/2017

CP-1713	C Street 6 th to Yosemite Water	Water line	Completed 6/2017
	Line Phase 2	replacement. Street reconstruction to	
		follow.	
CP-1604	C Street 6 th to Yosemite Street	Street pavement work	Scheduled to begin
	pavement work Phase 2	to follow water line	8/2017
00.4604		installation	
CP-1621	Yosemite (F to J)	Street pavement	Scheduled to begin
		overlay and repair project	8/2017
CP-1516	Sewer River Crossing	Sewer River Crossing	Currently in design and
		replacement and	data collection. This is
		creation of a	scheduled to be a fiscal
		redundant system	year 18/19 project
CP-1730	2016 Street Overlay Project	These are street	Completing
		overlay and repair	construction
		projects. Armstrong	7/21/2017
		(Yosemite to Hi Tech)	Armstrong was not included but will be
		and Johnson (C to F)	reevaluated 10/2017
CP-1735	C Street, Yosemite to 1 st Wet	Water and Sewer Line	Construction to begin
	Utilities Phase 3	Replacement	8/2017
CP-1735	C Street, Yosemite to 1 st	Street pavement work	Bidding 8/3/2017,
	Pavement Phase 3	following water/sewer	Construction to start
		line installation	mid 9/2017 and finish
			mid 11/2017
CP-XXXX	Block 3 Storm Drain Project	This is a storm drain	Currently in design. Community
		project to generally include the area	Development Block
		around the west side	Grant money may
		of the High School.	become available.
		-	Project subject to
			funding source.
CP-1724	North Maag Sidewalk	Replacement of	Project to commence
		sidewalk on the east	9/2017
		side of Maag, north of F Street to Burchell	
		Hills.	
CP-1725	Hudson road settlement at	Repair road settlement	Interim repairs are
	Greger	on Hudson	holding well. Project
	_		location may change to
			Greger and
	DADKC		Clydesdale?
CP-1718	PARKS Greger Basin Master Plan	Design of a park	Conceptual design has
CF-1/10	Greger Basin Master Plan	Design of a park master plan for the	been informally
		Greger Basin and area	reviewed. Design will
		immediately to the	commence 10/2017
		east.	
CP-1719	Medlen Park Basketball court	Construction of	Construction is
CP-1719	Medlen Park Basketball court	Construction of basketball court in park area.	Construction is planned spring 2017

CP-1720	Park Signage	Updating park signage consistent with new park use ordinance (Adult accompanied by child)	Planned implementation is Fall 2017
CP-1721	Gymnasium design for Greger Basin	Design gymnasium for Greger Basin park master plan	Conceptual design has been informally reviewed. Design will commence 10/2017
CP-1722	Wood Park Tree Replacement Replace Modesto Ash Trees in park		City Council action 12/19. Tree removals 1/2017
CP-1723	Brennan Park Basketball court rehab.	Construct basketball court(s) on existing concrete pad formally used for skate park.	Construction is planned spring 2017
	AIRPORT		
CP-1502 CP-1539	Airport Erosion Control	Grade corrections at perimeter airport and runway.	Completed. Council acceptance 1/2017
CP-1501	Airport Fencing Phase 1	Replacement fencing per FAA rules in certain areas	Construction to commence 1/2017
CP-1619 CP-17-16	Pavement Rehab	Design pavement rehab project	Design Engineer to receive notice to proceed on 12/14/16
CP-1716	Pilots Lounge Rehab	Moving building and constructing improvements for use	Currently under construction by volunteers with Staff direction
	WASTE WATER TREATMENT PLANT		
CP-1702	Clarifier # 1 Rehab	Replace mechanical equipment and reseal the clarifier structure	On 11/19/16 City Council approved the purchase of the Clarifier Drive Unit. To be installed spring 2017
CP-1703	Aeration Basin Generator	Provide backup generator to operate aeration basin	Investigate sourcing vendors to collect bids for future consideration
CP-1704	Dewatering Press	Replacement of existing dewatering press for efficient disposal.	Holding until cost estimates formulated for the Sewer River Crossing CP-1516
Measure "L"	Pontiac (Oak to Lee) Lee (F to Poplar)	These are street overlay and repair projects.	To be completed 7/21/17



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date:	July 17, 2017
То:	Mayor Pat Paul and Members of the Oakdale City Council
From:	Bryan Whitemyer, City Manager
Subject:	Update on Cannabis Business Pilot Program in Oakdale

I. BACKGROUND

On May 15, 2017, the City Council of the City of Oakdale approved a Request for Qualifications process to solicit proposals from qualified cannabis operators interested in participating in the Oakdale Cannabis Pilot Program. On Tuesday, May 30, 2017, and on Wednesday, June 14, 2017, City staff held pre-submittal conferences to provide background and answer questions regarding the City's Cannabis Pilot Program. Proposals were due on Monday, June 19, 2017, and the City received 14 submittals. The purpose of this report is to describe the proposed next steps in the review process.

Proposed Cannabis Pilot Program Submittal Review Process:

- A. Proposals are reviewed by the City of Oakdale Economic Development Committee (EDC) July 18, 2017 to August 18, 2017.
 - a. The EDC submits the most qualified proposals to the Cannabis Proposal Review Committee.
- B. The Cannabis Proposal Review Committee (CPRC), made up of two City Council members, reviews the remaining proposals August 21, 2017 to August 25, 2017.

a. The CPRC then recommends the top proposals for the City.

C. The City Council will review the recommendations by the CPRC and/or may consider other options as they see fit at a City Council meeting in September 2017. The date for this meeting is to be determined.

II. RECOMMENDED ACTION

Recommendation 1) Staff recommends that the City Council approve the proposed Cannabis Pilot Program Submittal Review Process as described above.

Recommendation 2) Staff recommends that the City Council select two council members to serve on the Cannabis Proposal Review Committee (CPRC).

To: Oakdale City Council

From: Bryan Whitemyer, City Manager



Re: July 2017 Administration Department Report

In an effort to highlight the work being done by all City Departments, City staff provides monthly activity reports to the City Council at the 2nd City Council meeting of each month. These reports are included in the agenda packet as an informational item but council members are encouraged to ask questions about any of the items listed in the report. The purpose of these reports is to help keep the City Council and the public apprised of the work being done in all areas of city operations.

Administration Department Activities

- Attended the Central San Joaquin Valley Risk Management Association (RMA) Executive Committee and Board Meeting held on June 22, 2017 and June 23, 2017. The City Manager concluded his one year term as President of the RMA.
- Marijuana Workshop: An educational workshop on the Adult Use Marijuana Act was held on Monday, April 10, 2017. A presentation was given by the City's legal counsel on the aspects of the new laws on marijuana use. A special City Council Meeting has been scheduled to discuss this topic in more detail on Thursday, April 27, 2017 at 6pm at the City Council Chambers located at 277 North 2nd Avenue. The special City Council meeting on April 27, 2017 was attended by about 30 people. The majority of those in attendance were from Oakdale. The City has developed a Cannabis Pilot Program Application process for individuals interested in opening a cannabis related business in Oakdale. Currently all commercial cannabis operations are banned in Oakdale. The application process was implemented to find out if and what type of businesses are interested in coming to the City of Oakdale. Pre-submittal conference were held on Tuesday, May 30th and Wednesday, June 14th. Over 150 individuals attended the meetings. Proposals are due on Monday, June 19, 2017. UPDATE: The City received 14 application submittals. The City Council will be considering a formal review process for the submittals at the July 17, 2017 Council meeting.
- Met with the school district to coordinate the road construction work planned for Johnson Avenue, Lee Avenue and Pontiac Street that is scheduled to take place between June 1, 2017 and July 31, 2017. The City's goal is to start and complete these road improvement projects while school is out of session. The City has received bids for these projects and the bids will be presented to the City Council on Monday, May 15, 2017. If approved by the City Council the City

of Oakdale will be one of the first cities to start a project funded by Measure L. The road work is anticipated to begin in early June 2017. Work has already begun on these street segments. The contractor anticipates having the road work completed and open to full traffic prior to school returning to session in August 2017. UPDATE: Construction on this project is nearing completion. The pavement has been laid and the contractor is preparing the streets to be restriped and open for traffic in the next week or so.

- East F Street Specific Plan: We have restarted our East F Street Specific Plan conference calls and we are making progress on the project. We are taking steps to complete required traffic studies and financial analysis so that we can move forward with the specific plan amendment process. The City has hired a traffic consultant on behalf of the East F Street Specific Plan developer to assess the traffic impacts associated with the revised specific plan land use designations. The consultant has already started their data gathering efforts. This is great news since the work needed to be completed before schools closed for the summer. The traffic consultant is nearly done with his work and we expect a final report in the next few weeks. Staff continues to work with the project to determine the D Street alignment that will connect N. Stearns Road to N. Maag Avenue. The City is in the process of entering into an agreement with a right of way agent on behalf of the East F Street Specific Plan project to move forward with the acquisition/purchase of land needed to build the roadway behind the rodeo grounds. UPDATE: The agreement with the right of way agent has been executed and a revised street cross section has been drawn and shared with the developer.
- Held interviews for the Management Analyst position that was left vacant when Miranda Lutzow accepted a position with the City of Waterford. Several qualified candidates participated in the process. An appointment announcement will be made soon.

From: Jeff Gravel, Public Services Director



Re: July 2017 Public Services Department Report for June

AIRPORT DIVISION

MONTHLY DIVISION UPDATES

- **AIRPORT CAMERAS:** City Council authorized the \$15,851 Airport Camera Project. This Project will relocate one existing camera and add two additional pan/tilt/zoom cameras to the Airport. The new cameras will provide total view of the runway and taxiway. Oakdale PD will be added to the web-based viewer. Consultant was issues notice to proceed June 19th.
- **AIRPORT FENCE IMPROVEMENTS PHASE I:** Improvements consist of new fence at Laughlin Road and around park, 3 new automatic gates and system upgrade. The Final Punchlist items will be complete the week of July 17th.
- **AIRPORT PAVEMENT REHABILITATION DESIGN:** This Projects scope of work includes all FAA Entitlement paved areas as well as Enterprise Funded Hangar L-4 Apron. 30% plans were reviewed with the FAA on May 4.
- **AIRPORT WELL PROJECT:** The Well Project will replace the 50+ year old domestic well. Staff has; been approved a budget from City Council in the amount of \$65,000. City Staff reviewed the Plans and Specs with the Consultant the week of May 8. City Staff trying diligently to meet with Stanislaus Consolidated Fire Protection District to evaluate development needs as well as potable.
- **AIRPORT WILDLIFE HAZARD ASSESSMENT:** The consultant completed its 12-month survey on 3/31/17. It is common for the FAA to require a Wildlife Hazard Management Plan upon approval of the Assessment. The plan was submitted to the FAA by the Consultant on June 5.
- AIRPORT FUEL:
 - 8,504 gallons fuel, in the amount of \$31,627 was delivered on 5/25/2017.
 - 8,769 gallons fuel, in the amount of \$33,016 was delivered on 3/8/2017.
- **PILOTS CENTER:** Staff will resubmit revised plans to Stanislaus county for recheck the week of July 3rd.

BUILDING PERMIT ACTIVITY	ISSUED	
RESIDENTIAL-SINGLE FAMILY DWELLINGS	3	
RESIDENTIAL REMODELS/ALTERATIONS	39	
RESIDENTIAL-SOLAR	6	
COMMERCIAL REMODELS	2	
TOTAL INSPECTIONS	163	
TOTAL PERMITS	61	

BUILDING DIVISION

MONTHLY DIVISION UPDATES

- JKB LIVING:
 - PH 2: All permits issued.
 - PH 3: All permits issued.

PH 4: 47 lots – No update to report. Application for permits are on file.

- PH 5: 30 lots under construction
- **NAVIGATOR DEVELOPMENT:** Tesoro Subdivision gated community across from golf course. 86 lot build in progress. 37 lots to complete build out. 15 currently under construction.
- LAFFERTY HOMES: 49 infill lots west side Bridle Ridge.

CODE ENFORCEMENT DIVISION

CODE ENFORCEMENT ACTIVITY	NUMBER
NEW CASES RECEIVED	37
CASES RESPONDED	166
CASES CLOSED	46
NEW CASES YEAR TO DATE	265
CLOSED CASES YEAR TO DATE	220
OPEN CASES	107
GILTON BULKY-ITEM PICK UPS SCHEDULED	4

WATER CONSERVATION ACTIVITY	ISSUED
WATER CONSERVATION VIOLATION NOTICES ISSUED	2

MONTHLY DIVISION UPDATES

• Investigated **10** single family homes that had higher than normal water usage last month. Helped identify the high usage reasons and made recommendations if contact was made.

ENGINEERING DIVISION

ENGINEERING PERMIT ACTIVITY	ISSUED
ENCROACHMENT	8
TRANSPORTATION	2
FIRE HYDRANT	2
GRADING	0

MONTHLY DIVISION UPDATES

• J STREET/ ASH STREET TUNNEL PROJECT: City Engineer approved plans. Expecting to award bid for construction in summer 2017

MONTHLY CAPITAL IMPROVEMENT PROJECT UPDATES

- OAKDALE COMMUNITY PARK: Ribbon Cutting scheduled for Saturday, September 16th.
- SIERRA AND D LIFT STATION: All underground improvements are completed. Hardscape is completed. City Staff completed electrical improvements. PG&E work completed. The Lift station is fully operational. Engineers, contractor and staff are fine tuning its operation.
- VALLEY VIEW RIVER ACCESS TRAIL: Contractor will start mobilization on July 17th.
- WELL NO. 10: Block wall is complete. Contractor is working pump install. Estimated completion date near end of July.
- C STREET PHASE 2 WATER LINE REPLACEMENT (6th TO YOSEMITE): Contractor completing minor punchlist items.
- C STREET PHASE 2 PAVEMENT (6th TO YOSEMITE): Construction should start August 1.
- **C STREET PHASE 3, UTILITIES (YOSEMITE TO FIRST):** Staff to recommend award at July 17th Council meeting.
- C STREET PHASE 3, PAVEMENT (YOSEMITE TO FIRST): Project currently out to bid.
- **2017 PAVEMENT MAINTENANCE PROJECT:** Pontiac reconstruction and Lee overlay complete, Johnson overlay on July 6-7. Project is proceeding ahead of schedule.
- **SOUTH YOSEMITE (F TO J):** The project consists of South Yosemite realignments, signal pole relocation at G and pavement work. Project was awarded May 15th. Notice to proceed to be issued in August.
- **SEWER CROSSING:** Consultant in pre-design due diligence. A design meeting with City Staff is scheduled for July.

PARKS DIVISION

WORK COMPLETED	NUMBER
PARK INSPECTIONS PERFORMED	6
IRRIGATION	On
PLAYGROUND REPAIRS	5

MONTHLY DIVISION UPDATES

- **PARK AND LANDSCAPE STRIPS:** Clean and adjust irrigation heads on a regular basis throughout summer. Repair irrigation breaks promptly throughout summer.
- **MOWING:** Mowing weekly.
- **IRRIGATION:** Adjust watering times on controllers for hot summer periods.

PLANNING DIVISION

APPLICATION	LOCATION	DESCRIPTION	STATUS
2014-14 Out of Boundary Water Agreement	Tioga Avenue	Water service	Agreement completed in DRAFT form. Next step is to meet with OID and ID41 to finalize Agreement and prepare for City Council Public Hearings.
2015-11 Tesoro II TSM	E. F Street	107 residential lots	Waiting for revised TSM from Applicant.
E. F Street Specific Plan Amendment	E. F Street Specific Plan	Land use modifications	Revised Specific Plan document submitted in September 2016 and currently in review. Awaiting further information from Developer/Applicant.
2005-02 Planned Development Amendment	856 East H St.	Amendment proposed a 5'; side/rear yard setback on most lots with the exception of 2 lots	Currently working with Applicant on site layout and mapping modifications. Those modifications may affect amendment to PD. Said amendments to be determined. Original PD utilized 0 lot line setback concept. Amendment proposed a 5'; side/rear yard setback on most lots with the exception of 2 lots.
MJUP 2009-18 Oakdale Senior Housing	1450 West F Street	Development of 110 independent and assisted-living units.	Awaiting proposal for minor revisions to project and adopted CFF Agreement. Currently on hold pending further information from Developer. Based on discussions with Developer, the proposed revisions to the project and CFF Agreement expected to be submitted.
Greenwave Court	Bridle Ridge Specific Plan	Development of 11 single-family dwelling units.	Developer submitted Final Map for review. Design Review Application Improvement Plans, and Subdivision Improvement Agreement in review.
2017-02 General Plan Amendment and Re-Zone	1135 East J Street	Development of fifty- six (56) multi-family residential dwelling units focused on lower income households.	Received Engineers estimate from Visionary.
2017-04 Site Plan Review	111 N. Fifth Avenue	Development of a new 5,000 square foot building and associated on-site improvements.	City staff is currently working with Applicant on design for exterior building elevations. Applicant originally proposed metal siding, but City staff is requiring stucco siding on all four sides of building. Application on hold pending further information from Applicant.

MONTHLY DIVISION UPDATES

WORK COMPLETED	NUMBER
POT HOLE PAVING	5 Ton
STREET SIGN REPLACEMENT	3
SEWER LIFT STATION REPAIRS	10
STREET CLOSURES	4
MMS WORK ORDERS	34
SEWER LINES CLEANED	60
LIFT STATION SITE CHECKS	132
PLAN REVIEW OFFICE OR FIELD MEETINGS	2
WORK AT THE WWTP	2
CRACK SEALING	1 pallet
PLUGGED SEWER LIFT STATION PUMPS	11

SEWER / STREETS AND STORM DRAIN DIVISION

MONTHLY DIVISION UPDATES

- **DOWNTOWN LIGHT REPLACEMENT**: We are working on replacing all the Downtown lights with LED lights through a program that PG&E has, which will allow us to finance the retrofit on our bill without paying any more than we do currently. Moving closer to commence work.
- AUTOMATIC GENERATORS: We exercised 10 generators last month. (Weekly task-15-minute run time per week.)
- OTHER TASKS ASSIGNED
- Farmers Market once a week until September 20th
- Repair a city sewer main on N.6th Street contractor hit during construction
- Took multiple trips from High school to shooting range for PD hauling football field turf
- Thermal striping parking lots at Kerr park, Cottles Wood park also the center line of north and south 6th street and about 10 stop bars on various streets, center line of Pontiac from Crane to Lee, parking stalls on Church street
- Mowing at well 3, community garden, Greger storm basin
- Cut and chip trees that have grown up in front of street and traffic signs

WATER DIVISION

WORK COMPLETED	NUMBER
METER SHUT-OFFS	108
WATER METER READS	8023
MANUAL WATER METER READS	1503
WATER RELATED WORK ORDERS	209
WATER TESTING / SAMPLES-ROUTINE	24
WATER TESTING / SAMPLES-WELL HEADS	6
EMERGENCY WATER SERVICE LINE REPAIRS	2
WATER COMPLAINTS	19
UNDERGROUND SERVICE LOCATES FOR CITY UTILITIES	89

MONTHLY DIVISION UPDATES

- EAST C STREET PHASE 2: 1100 feet of 16 inch water main has been installed, pressure tested, and tested for coliform bacteria. All testing is complete and passed. This transmission line is now in service.
- IRRIGATION WATER & DROUGHT: since the drought regulations started, which includes comparable water usage monitoring to similar dates in 2013, water usage in April 2017 was 35% below usage in 2013 in the same month.

- **METER CONVERSION:** We are planning to have all routes converted to radio-read meters and radio tower system in place to automatically send all meter data directly to the Finance Department within two years sooner if possible. Surveys continue. These are being conducted in house when time permits. Continuing and to be completed by the end of 2017.
- **BACKFLOW DEVICES:** Second letters to be mailed out for non-compliant water customers to have their backflow devices inspected as required by law.
- WATER MAIN/SERVICE LINE REPAIRS: 1" service line failure 1300 block of Pontiac Street. Older iron line was removed and replaced with new 1" poly line from water main to water meter. Water main at Oakdale Airport failure. 1.5 inch service main was repaired with full circle repair clamp.

One Thing At a Time

Sam Soth, Operator I, cleans an AquaRay 40 vertical-lamp UV disinfection system (Ozonia) at the Oakdale Wastewater Treatment Plant.

A DELIBERATE AND PATIENT APPROACH TO OPERATING CHANGES HELPS THE OAKDALE WASTEWATER TREATMENT PLANT MAINTAIN CONSISTENT EFFLUENT QUALITY

STORY: **Ted J. Rulseh** PHOTOGRAPHY: **Lezlie Sterling**



TO CODY BRIDGEWATER, AN UNEXPECTED CHANGE in effluent quality is no cause for hasty action — it's a time for deliberate steps and patient observation.

"One thing I really stress to our team is that when we make changes to the system, we're going to make them one at a time, so we can determine whether that change has had an effect, negative or positive," says Bridgewater, plant supervisor at the Oakdale (California) Wastewater Treatment Plant.

"We have to be patient enough to allow changes to take effect. Usually, after two to three weeks at the earliest, we'll re-evaluate and see what kind of impact we've made. So far we've had a lot of success with that."

The approach has served the plant well since Bridgewater came on board two years ago. Effluent typically shows BOD and ammonia below detection limits and total nitrogen below 3 mg/L (permit level 15 mg/L). The latest plant upgrade, to tertiary treatment in 2011, earned a Wastewater Treatment Project of the Year award from the American Society of Civil Engineers Sacramento Section.

LONG HISTORY

Oakdale, known as the Cowboy Capital of the World, lies at the base of the Sierra Nevada foothills in central California. Its treatment plant, built in the 1940s, has seen several upgrades. A 2001 project added four cementlined biosolids drying beds and a new headworks structure.

- The 2011 project included:
- Lining of the plant's two aeration ponds
- Upgrade of the existing Biolac aeration system (Parkson) to include the Wave-Ox process
- A 120-foot-diameter, 16-foot-deep secondary clarifier (Envirodyne) with return activated sludge pump station

City of Oakdale (California) Wastewater Treatment Plant

BUILT: 1940s; upgraded 1965, 1984, 1990, 2001, 2011	27
SERVICE AREA: City of Oakdale	$\overline{}$
POPULATION SERVED: 20,700 (7,300 connections)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
FLOWS: 4 mgd design, 1.59 mgd average	
TREATMENT LEVEL: Tertiary	
TREATMENT PROCESS: Biolac process; cloth-media filtration	
BIOSOLIDS: Landfill cover	
EFFLUENT: Rapid infiltration ponds	
ANNUAL BUDGET: \$787,000 (operations)	
WEBSITE: www.oakdalegov.com	
GPS COORDINATES: Latitude: 37°46'33.53"N; longitude: 120°52	2′1.66″W



ACROSS GENERATIONS

Team members at the Oakdale Wastewater Treatment Plant cross generational lines, but work well together regardless.

Senior operator Lovanna Brown and maintenance mechanic Todd Cordoni are in their 50s, plant supervisor Cody Bridgewater is 32, and operator Sam Soth is 29. All pitch in to help keep the plant running efficiently and in compliance.

"Lovanna's biggest asset is her 25-year history with the plant," Bridgewater says. "She knows all the ins and outs, the idiosyncrasies that someone can only know from being around," she holds Grade III Wastewater Treatment and Grade I Lab Analyst certifications.

Soth started in early 2015 as a part-time lab technician and later that year became a full-time operator in training. He completed his 1,800 hours for certification earlier this year and became a full-fledged operator with Grade III Wastewater Treatment certification. He also holds Grade II Lab Analyst and Grade II Environmental Compliance Inspector certifications.

Cordoni came aboard in 2007. "During construction for the 2011 upgrade he was out there daily just learning," Bridgewater says. "He knows where every pipe is in this plant." An expert fabricator, he built the pontoon used for replacing diffusers in the aeration basins. It has an electric winch and solar panels to keep the batteries charged: "It's amazing what he can do with a welder."

Bridgewater adds, "Being able to communicate and having commonality of experience in the industry has allowed us to work through our generation gap." The team at the Oakdale Treatment Plant includes, from left, Todd Cordoni, maintenance mechanic; Cody Bridgewater, supervisor; Lovanna Brown, senior operator; and Sam Soth, Operator I.

We have to be patient enough to allow changes to take effect. Usually, after two to three weeks at the earliest, we'll re-evaluate and see what kind of impact we've made." CODY BRIDGEWATER

- Four AquaDisk cloth-media tertiary filter cells (Aqua-Aerobic Systems)
- AquaRay 40 vertical-lamp UV disinfection system (Ozonia)
- Two biosolids dewatering screw presses (Huber Technology)

The plant (4 mgd design flow) serves a community of 20,700 that includes a candy company as its only industrial discharger, contributing about 20 percent of influent BOD. "Their discharge is consistently about 40,000 to 50,000 gpd, but the strength is pretty inconsistent," Bridgewater says. "We've had samples come in as low as 200 mg/L BOD, and as high as 9,600 mg/L."

PROCESS STABILITY

Influent averaging 1.59 mgd comes to the plant by way of an aerial pipe that crosses the Stanislaus River. It passes through a CleanFlo Monoscreen 3 mm fine screen (WesTech), followed by a Schloss vortex grit collector (Smith & Loveless).

From there the influent mixes with return activated sludge and the flow is split between the east and west lined aeration basins, each 380 feet long, 176 feet wide and 16 feet deep, and with 9.12 million gallons total capacity.

The Biolac process uses a long hydraulic retention time with more biomass in the system, providing stability to handle load and flow fluctuations. The process uses fine-bubble aeration, and at Oakdale the air is supplied by eight positive displacement rotary-lobe blowers: two 100 hp Robuschi units, along with two 100 hp, two 75 hp and two 40 hp Sutorbilt units (Gardner Denver).

In each basin, 20 6-inch air lines (aeration chains) float on the surface, each with 15 air manifolds suspended on 1-inch air lines half a foot above the basin bottom. Each manifold has five diffusers. When air is activated, the manifolds oscillate in the water in response to the rising air bubbles. This enables highly energy-efficient aeration and mixing.

REMOVING NUTRIENTS

The Biolac Wave-Ox technology simplifies total nitrogen removal by enabling automatic aeration control among groups of aeration chains to create multiple oxic (nitrification) and anoxic (denitrification) zones.

"We can dictate if a given chain is always open or always closed, or if it is in Group A or Group B," says Bridgewater. "So, for example, while Group

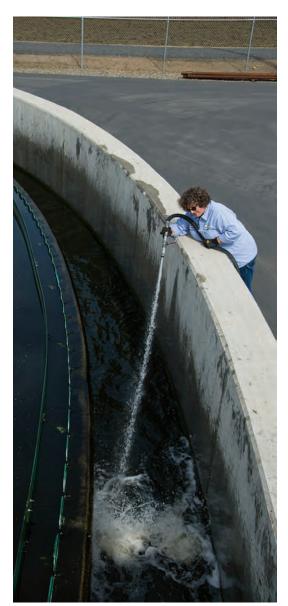
A is aerating, Group B is becoming anoxic and causing denitrification to happen. Then after a certain time, which right now is set for 20 minutes, those zones switch. We can change that time based on what kind of response we're getting out of the basins. We can pick which chains we want to be in each grouping, and we can work each basin independently." From the aeration basins, the flow travels to the 120-foot secondary clarifier. An older 90-foot clarifier, now being rehabilitated with a new drive mechanism (WesTech), will be available for redundancy. After clarification, a low-lift pump station feeds the cloth-media filters, operated in pairs in alternating months. UV disinfection is the final step before discharge to rapid infiltration ponds.

Biosolids are dewatered to 14 to 15 percent solids on two screw presses (Huber Technology). The cake solids are sent to the local landfill for use as an alternative daily cover. During summer, waste activated sludge can be pumped to drying beds to enable additional wasting.

ATTENTIVE OPERATORS

Plant team members take pride in keeping a close eye on the process. "When I started, we did our in-house labs three to four days a week to track what was going on in the system and where we needed to be operating," Bridgewater

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Lovanna Brown cleans one of the clarifiers at the Oakdale facility.





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says. "At one time the system was a little bit solids-bound. Since I started, we've been wasting five days a week for six to seven hours a day. We're wasting consistently to keep our mean cell residence time at a good level.

"We do our morning reads every day at the same time. We check the DO levels and the equipment runtime hours. We clean the floatables out of the clarifier scum box twice a day. We check the return activated sludge pumps, the low-lift pump station and the filters to make sure they are operating properly with no alarms.

"I think the biggest item has been staying on top of our UV system cleaning and maintenance. We pull the UV modules out of the channels and put them in the acid dip tank every Tuesday and Friday, making sure the intensity of those lamps is as high as it can be. That really helps us maintain an effective disinfection process. We also have very clear water coming to the UV system. Average turbidity at that point is under 1 NTU."

Operators monitor the process of a SCADA system installed by Tesco Controls and using Wonderware software (Schneider Electric - Invensys). "We have a lot of ability to trend data, whether it be influent flow or DO," Bridgewater says. The blowers operate on a feedback loop using a DO sensor (Hach) at the effluent end of each basin and a Hach SC200 controller. Changing blower operation from manual to automatic last year has saved about 10 percent on electric bills.

BEING METHODICAL

Upsets in the process have been rare at Oakdale, but when some parameter starts to stray, the team responds with care and discipline. For example, when effluent nitrates began to climb, Bridgewater saw a need to make adjustments to the basins. He decided to try reconfiguring the aeration zones in one basin and shared the plan with the operators.

"I wanted to change the way the zones operated and create a bigger area for the bugs to move around and come in contact with the nitrates," he says. "The biggest thing I could stress was just to watch it — leave it alone. We kept monitoring it, keeping to our normal routine and normal tests. And sure enough, over the course of a few weeks, the nitrates started to drop."

On a daily basis, Bridgewater takes pride in general housekeeping: "I truly believe the appearance of your plant is a representation of how you feel about your job."

Technology helps the team keep tabs on maintenance, analyze data and prepare reports. They use the cloud-based MobileMMS computerized maintenance management system, which generates work orders for emailing to team members every morning.

"We went from paper work orders and paper checklists to everything being done on iPads," Bridgewater says. "Our morning rounds are all done electronically. We hand-enter the data as we go through, and it's automatically uploaded to a secure server. Everything is held there so that I can filter the data and create reports.

"If I want blower runtimes for December through April, I can generate that. I can set a couple of filters and the system brings me all the DO readings for the past month. I don't have to thumb through file drawers to find something — it's there at the click of a mouse. The ability to integrate technology with hands-on experience has been valuable. We're a lot more organized now. The wealth of data we have at our fingertips helps a lot with troubleshooting."

IPads and wireless technology enable the team to operate and monitor the SCADA system from home, which allows them to work minimal twohour shifts on weekends and holidays. The plant is normally staffed weekdays from 7 a.m. to 3:30 p.m.

STILL LEARNING

The Oakdale plant marks a step in Bridgewater's progression as an operator. His grandfather is retired as a Grade III operator with the city of Modesto.





City of Oakdale Wastewater Treatment Plant PERMIT AND PERFORMANCE

	INFLUENT	EFFLUENT	PERMIT
BOD	310 mg/L	ND	30 mg/L
TDS	NT	330 mg/L	450 mg/L
TSS	320 mg/L	ND	NR
Ammonia	25 mg/L	ND	NR
Nitrate	ND	2 mg/L	NR
ТКМ	35 mg/L	ND	NR
Total Nitrogen	NT	< 3 mg/L	15 mg/L

ND = Not detected / NT = Not tested / NR = Not regulated

"Shortly after I graduated high school, he told me, 'You need to get into this field.' Being the typical teenager, I knew better."

He went into land surveying instead, but after a half-dozen years found himself out of work within a weak economy. "I started applying to wastewater jobs throughout California," he recalls. "It took me a year and a half to get in as an operator in training."

He worked two years at a small trickling filter plant in Jamestown, 40 minutes east of Oakdale. Two years later, as a Grade II operator, he moved to the Salida Sanitary District to help operate a 1.1 mgd activated sludge plant. After two more years, certified Grade IV, he came to Oakdale, where he received his Grade V certification in November 2015.

Now he's pursuing an online four-year degree in water resource management through Florida Gateway College and enjoying another step up in the profession. "At Oakdale I've been able to get to a whole new level with tertiary treatment and UV disinfection," he says. "It has really opened my eyes to how much opportunity there is in the industry." **tpo** Cody Bridgewater supervises a facility that received a 2011 Wastewater Project of the Year Award from the American Society of Civil Engineers.

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Stanislaus Consolidated Fire Protection District Rick Weigele, Fire Chief 3324 Topeka Street Riverbank, CA 95367 Phone: (209) 869-7470 · Fax: (209) 869-7475 www.scfpd.us

STAFF REPORT

TO:	President Zanker and Members of the SCFPD Board of Directors
FROM:	Rick Weigele, Fire Chief
SUBJECT:	Fire Chief's Report for June, 2017
DATE:	July 13, 2017

Worker's Compensation

We currently have one member on worker's compensation and he is working modified duty under the direction of both the Deputy Chief and Fire Chief.

Labor Negotiations

Recommendations for firefighter MOU language clean-up was submitted to Labor's lead negotiator. Staff has met with representatives from Local 3399 to discuss the language clean-up. That information has been received back from Legal. A clean version is being drafted and prepared for the Labor group's review.

Negotiations with the Battalion Chiefs are ongoing, I am working to familiarize myself with the file on that issue from the previous administration, and will be scheduling meetings with the Battalion Chiefs.

Battalion Chief Promotion

The Administrative Battalion Chief position is budgeted and vacant. Staff is preparing to meet to discuss this position and make a final recommendation to the Board. The District Personnel Committee needs to meet to update and develop the job description for this and two other positions before Staff can move forward with a valid recommendation. A meeting request will be sent out soon.

Administrative Assistant II

We are moving forward, as directed by the Board, with an outside HR agency to fill this position. They will handle all aspects of this recruitment up to the Chief's and staff interview for selection.

The applicants that meet the minimum qualifications and pass the application review process will be scheduled to move on in the process.

This is my first Fire Chief's report for the Board, as I have been here for a little more than a month now. I have attended numerous city council meetings, executive staff meetings, County Board of Supervisors Meetings, Regional Partner meetings and have been welcomed by several dignitaries in the region. I am pleased to tell you that I am excited to be a part of this very dynamic organization and have been made to feel a part of the family here by the Staff and members of SCFPD.

We have several challenges to address and work through that will impact this department both immediately and in the near future. I am very confident with the personnel at SCFPD, the Staff and the Board of Directors that we will be able meet those challenges head-on and we will be successful in working together to address any threat or issue that challenges this organization.



Stanislaus Consolidated Fire Protection District Rick Weigele, Fire Chief 3324 Topeka Street Riverbank, CA 95367 Phone: (209) 869-7470 · Fax: (209) 869-7475 www.scfpd.us

STAFF REPORT

- President and Members of the Board TO:
- Michael Wapnowski, Deputy Fire Chief Operations FROM:
- **Operations/Incidents Report** SUBJECT:

July 13, 2017 DATE: /

		June, 2017 Incident Type Response Summary by Station									
Station	Fire	Strates - commentation	Hazardous Condition	State and and and and and and	Good		<u>Rupture/</u> Explosion		Showing the second state of the second	survision and the second	<u>Total per</u> <u>Station</u>
1 (MFD - Downtown)	5	3		4	1.			2			15
2 (MFD - West Modesto)	1	1									2
3 (MFD - El Vista)	3.	17		4	8						. 32
5 (MFD - Midtown)	2				3						5
6 (MFD - Standiford)	[2						2
7 (MFD - Mable)	1	2	1		1	1					6
8 (MFD - Closed Airport)	2	1		1	1						5
9 (MFD - ALS/Fara Biundo)	3	8	1	1	1						14
10 (MFD - Industrial/Imperial)	4										4
11 (MFD - Carver)	1										1
16 (CFD - Pecos)	1				1						2
18 (CFD - Fowler)		3			1	·1					5
21 (SCFPD - Airport)	10	66	3	6	16	6		1			108
22 (SCFPD - Empire)	5	36	1	3	7	4		2			58
23 (SCFPD - Fruityard)		7		1	1	1					10
24 (SCFPD - Waterford)	10	52		7	20	5					94
25 (SCFPD - La Grange)		8			2					1	11
26 (SCFPD - Riverbank)	10	96	5	14	27	7					159
27 (Oakdale City - Willowood)	7	31	2	4	13	2					59
28 (Oakdale City - G St.)	11	72	10	15	25	3				L	. 136
29 (OFPD - Knights Ferry)	2	14			2						18
30 (OFPD - Valley Home)	8	13	1	4	9			ļ <u>,,,,,,,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			35
31											0
Total	86	430	24	64	141	30	. 0	5		1	781

SCFPD Total: 440

ţ

City of Oakdale: 195

OFPD Total: 53

Other: 93

Significant Incidents: (10) Confirmed Significant Fire Responses, (3) Significant Medical Responses, (8) Significant Vehicle MVA / Rescues, (12) Significant Water Related Incidents

Current Operational Items:

The new logo implementation of the District has been completed by Signs-by-Randy from Oakdale. A special thanks to Captain Whorton for handling the scheduling and finalizing for the District.

The Training Division along with a few operational personnel assisted CALFIRE with a recent training burn at Modesto Reservoir. Focus on the training was the aspects of Firing techniques and perimeter control.

We are happy to announce the recent promotions of Engineer Brandon Scull to the position of Fire Captain as well as Firefighter Gary Cortes Jr. to the position of Fire Engineer. A badge pinning ceremony of these two employees has been scheduled for the August Board meeting. Congratulations to both of them!

Captain Peterson & Captain Bray continue to work with County Staff on updating the Districts Multi-Jurisdictional Hazardous Mitigation Plan.

New Water Tender #24 training has been the focus during this past month. The apparatus will be put into service within the next couple of weeks. Good job from everyone involved it will be a nice addition to our emergency response fleet.

The Paramedic Program was finalized and implemented on July 1st 2017. SCFPD Paramedics & Staff attended multiple ALS / FRALS meetings over the past few weeks to finalize the implementation process. So far the program has been seamless and we have provided Advanced Care for numerous customers of the Fire District. The program success has been made possible through the dedicated assistance of all District ALS personnel with an extended thank you to Engineer Culvahouse & Engineer Eckle who have spent numerous hours on the project.

2017 Fire Season preparation is underway for response personnel and CICCS overhead positions. The Annual certification training for the crews was finalized over the past few weeks. Additional training evolutions continue to be the focus of the engine companies.

<u>Community Events</u>: Operational personnel assisted in numerous community events over the past 30 days. The following events were held throughout the fire district:

- Crews attended the Fruit Yard Graffiti Car Show on June 17th / 18th.
- E30 attended an event for the Society of Disabilities.
- E26 provided safety training to the Cub Scouts for Merit Badges.
- E26 attended a safety event at a Daycare in Riverbank.
- G30 attended the Woodward Reservoir annual Fireworks shoot as a safety standby.

Intern Report: The final four potential candidates have moved onto the next phase of the hiring selection process. Currently, the candidates have currently finished their backgrounds and are currently working through the medical and psychological screening process.

Explorer Post 3399: During the past month, the district Explorer program remains very active in providing assistance to the District while learning all aspects of the Fire Service. During the past month the Explorers have been trained on Wildland Fire Suppression as well as fire ground ladder placement and techniques.

Incident Type Response Summary by Station

Date Range: From 6/1/2017 To 6/30/2017

Station Selected: All

Incident Type Selected: All

Incident Type Station ID		Incident Count	Used in Ave. Resp.	Average Response Time HH:MM:SS	Total Loss	Total Value
Station: 01	· · · · · · · · · · · · · · · · · · ·				····	
Fire		5	2	00:04:20	\$0.00	\$0.00
EMS/Rescue		3	2	00:09:43	\$0.00	\$0,00
Service Call		4	1	00:09:32	\$0,00	\$0.00
Good Intent		1	-	•••••	\$0.00	\$0.00
Other		2			\$0.00	\$0.00
	Totals:	15	5	00:07:31	\$0.00	\$0.00
Station: 02						
Fire		1	1	00:06:38	\$0,00	\$0.00
EMS/Rescue		1			\$0.00	\$0.00
	Totals:	2	1	00:06:38	\$0.00	\$0.00
Station: 03				· · · · · · · · · · · · · · · · · · ·		
Fire		3	3	00:04:27	\$0.00	\$0.00
EMS/Rescue		17	14.	00;04:20	\$0.00	\$0.00
Service Call		4	3	00:05:29	\$0.00	\$0.00
Good Intent		8	2	00:09:27	\$0.00	\$0.00
	Totals:	32	22	00:04:58	\$0.00	\$0.00
Station: 05						
Fire		2	1	00:05:17	\$0.00	\$0.00
Good Intent		3			\$0.00	\$0.00
	Totals:	5	1	00:05:17	\$0.00	\$0.00
Station: 06						
Good Intent		· 2			. \$0.00	\$0.00
	Totals:	, 2			\$0.00	\$0.00
Station: 07		•				
Fire		1	. 1	00:09:59	\$0.00	\$0.00
EMS/Rescue		2	1	00:07:09	\$0.00	\$0.00
Hazardous Condition		1			\$0.00	\$0,00
Good Intent		1			\$0.00	\$0,00
False Call		1	1	00:01:07	\$0,00	\$0,00
	Totals:	6	3	00:06:05	\$0.00	\$0.00
Station: 08					#A 6A	60.00
Fire		2	2	00:06:08	\$0.00	\$0.00
EMS/Rescue		, 1 ,	1	00:06:02	\$0.00	\$0.00
Service Call		1	1	00:03:08	\$0,00	\$0.00
Good Intent		1			\$0.00	\$0,00

Printed: 07/10/2017 08:57;38

Note: The incident count used in averages does not include the following: Not Completed incidents, Mutual Aid Given, Other Aid Given, Cancelled in Route, Not Priority, Fill-In Standby, No Arrival and Invalid Dates/Times.

Page 1 of 4

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Station ID	Count	Resp.	Response Time HH:MM:SS	Total Loss	Total Value
Totals:	5	4	00:05:21	\$0.00	\$0.00
	J		VV.VJ.21	φ υ,υ υ	
<u>Station: 09</u> Fire	3	2	00:08:29	\$0.00	\$0,00
EMS/Rescue	8	3	00:05:51	\$0.00	\$0.00
Hazardous Condition	8	1	00:05:27	\$0.00	\$0.00
Service Call	· 1	1	00,05,27	\$0.00	\$0,00
Good Intent	1	1	00:09:22	\$0.00	\$0.00
Totals:	14	7	00:07:02	\$0.00	\$0.00
Station: 10		* ·	00.07104		ψυ,υι
Fire	4			\$0.00	\$0.00
Totals:	4			\$0.00	\$0.00
Station: 11					
Fire	· 1·	1	00:06:46	\$0.00	\$0.00
Totals:	1	1	00:06:46	\$0.00	\$0.00
Station: 16	-		VVIUVI IV	ψνισυ	ψυ.υυ
Fire	1	1	00:02:08	\$0,00	\$0.00
Good Intent	1		00100100	\$0.00	\$0.00
Totals:	2	· · · · · · · · · · · · · · · · · · ·	00:02:08	\$0.00	\$0.00
Station: 18					φυτού
EMS/Rescue	3	2	00:04:59	\$0.00	\$0.00
Good Intent	1	-		\$0.00	\$0.00
False Call	1	1	00:05:04	\$0.00	\$0.00
Totals:	5	. 3	00:05:01	\$0.00	\$0.00
Station: 21					
Fire	10	8	00:04:47	\$685.00	\$685.00
EMS/Rescue	66	60	00:04:49	\$0.00	\$0.00
Hazardous Condition	3	3	00:05:51	\$0.00	\$0.00
Service Call	6	6	00:06:31	\$0.00	\$0.00
Good Intent	16	1	00:08:18	\$0.00	\$0.00
False Call	6	6	00:05:01	\$0.00	\$0.00
Other	t	1	00:04:15	\$0.00	\$0.00
Totals:	108	85	00:05:01	\$685.00	\$685.00
Station: 22			······································		
Fire	5	5	00:04:10	\$12,900.00	\$12,900.00
EMS/Rescue	36	33	00:04:43	\$0.00	\$0.00
Iazardous Condition	1	1	00:04:44	\$0.00	\$0.00
Service Call	3	3	00:04:32	\$0.00	\$0,00
Good Intent	7	2	00:13:45	\$0.00	\$0.00
false Call	4	3	00:06:21	\$0.00	\$0.00
Other	2	•		\$0.00	\$0.00
Totals:	58	47	00:05:08	\$12,900.00	\$12,900.00
Station: 23 BMS/Rescue	7	6	00:06:52	\$0.00	\$0.00

Printed: 07/10/2017 08:58:22

Note: The incident count used in averages does not include the following: Not Completed incidents, Mutual Aid Given, Other Aid Given, Cancelled in Route, Not Priority, Fill-In Standby, No Arrival and Invalid Dates/Times.

Page 2 of 4

Incident Type Station ID	Incident Count	Used in Ave. Resp.	Average Response Time HH:MM:SS	Total Loss	Total Value
Service Call	1	1	00:09:43	\$0.00	\$0.00
Good Intent	1			\$0.00	\$0.00
False Call	1			\$0.00	\$0.00
Totals:	10	7	00:07:17	\$0.00	\$0.00
Station: 24					
Fire	10	8	00:12:49	\$55,500.00	\$55,500.00
EMS/Rescue	52	51	00:06:33	\$0,00	\$0.00
Service Call	7	7	00:05:19	\$0,00	\$0,00
Good Intent	20	7	00:07:33	\$0.00	\$0.00
False Call	5	4	00:04:27	\$0,00	\$0.00
Totals:	94	77	00:07:04	\$55,500.00	\$55,500.00
Station: 25					
EMS/Rescue	8	7	00:20:46	\$0.00	\$0.00
Good Intent	. 2	2	00:21:53	\$0.00	\$0.00
Blank or Invalid	1			\$0.00	\$0.00
Totals:	11	9	00:21:01	\$0,00	\$0.00
Station: 26					
Fire	10	10	00:07:11	\$2,040.00	\$2,040.00
EMS/Rescue	96	91	00:05:30	\$0,00	\$0.00
Hazardous Condition	5	3	00:05:57	\$0.00	\$0.00
Service Call	14	12	00:07:40	\$0.00	\$0.00
Good Intent	27	1	00:06:28	\$0.00	\$0.00
False Call	7	6	00:05:58	\$0.00	\$0.00
Totals:	159	123	00:05:54	\$2,040.00	\$2,040.00
Station: 27				** **** ***	A105 500 00
Fire	7	6	00:05:42	\$5,500.00	\$105,500.00
EMS/Rescue	31	24	00:04:18	\$0.00	\$0,00
Hazardous Condition	2	2 3	00:03:49	\$0,00	\$0.00
Service Call	4	3	00:04:27	\$0.00	\$0.00
Good Intent	13			\$0.00	\$0.00
False Call	2	22	00:03:46	\$0.00	\$0.00
Totals:	59	37	00:04:29	\$5,500.00	\$105,500.00
Station: 28			00.00.01	#1 000 00	\$1,000.00
Fire	11	11	00:09:54	\$1,000.00	\$1,000.00 \$0,00
EMS/Rescue	72	68	00:05:44	\$0.00	
Hazardous Condition	10	9	00:04:36	\$0.00	\$0.00 \$0.00
Service Call	15	14	00:08:13	\$0.00	\$0.00 \$0.00
Good Intent	25	4	00:07:47	\$0.00	\$0.00 \$0.00
False Call	3	3	00:04:41	\$0.00	
Totals:	136	109	00:06:26	\$1,000.00	\$1,000.00
Station: 29			00.17.04	ቀሳ ሳሳ	\$0.00
Fire	2	2	00:16:04	\$0.00	\$0.00 \$0.00
EMS/Rescue	14	14	00:13:32	\$0.00	\$0 . 00
			7 264	Printed: (07/10/2017 08:58:22

Page 3 of 4

Printed: 07/10/2017 08:58:22

Note: The incident count used in averages does not include the following: Not Completed incidents, Mutual Aid Given, Other Aid Given, Cancelled in Route, Not Priority, Fill-In Standby, No Arrival and Invalid Dates/Times.

<u>Incident Type</u> Station ID	Incident Count	Used in Ave. Resp.	Average Response Time HH:MM:SS	Total Loss	Total Value
Good Intent	2			\$0,00	\$0.00
Totals:	18	16	00:13:51	\$0.00	\$0.00
Station: 30					
Fire	8	7	00:10:06	\$0.00	\$0.00
EMS/Rescue	13	10	00:11:29	\$0,00	\$0,00
Hazardous Condition	1	1 .	00:10:50	\$0.00	\$0,00
Service Call	4	3	00;11:31	\$0.00	\$0.00
Good Intent	9			\$0,00	\$0.00
Totals:	35	21	00:11:00	\$0.00	\$0.00
Total Incident Count:	781			\$77,625.00	\$177,625.00

INC062 (3.00)

Page 4 of 4

Printed: 07/10/2017 08:58:22

Note: The incident count used in averages does not include the following: Not Completed incidents, Mutual Aid Given, Other Aid Given, Cancelled in Route, Not Priority, Fill-In Standby, No Arrival and Invalid Dates/Times.

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Stanislaus Consolidated Fire Protection District Rick Weigele, Fire Chief 3324 Topeka Street Riverbank, CA 95367 Phone: (209) 869-7470 · Fax: (209) 869-7475

STAFF REPORT

TO: President and Members of the SCFPD Board of Directors

FROM: Timothy Spears, Fire Marshal

SUBJECT: June, 2017 Fire Prevention Report

DATE: July 13, 2017

• Included below are the statistics of the fire prevention inspection activities for the month of June. District Staff continues to conduct plan reviews of new construction projects and inspections of new and existing occupancies throughout the Fire District, City of Oakdale, and the Oakdale Rural Fire Protection District.

Fire Inspections	June-17	YTD	Fire Inspections	June-17	YTD
Engine Company			FIRE PREVENTION BUREAU		
21A	6	24	Inspector Soria	92	261
21B		6	Inspector Hawkins	95	365
21C	4	7	Fire Marshal Spears	35	187
22A		12			
22B	``	5	,	-	
22C	3	16			
· 23A		2			
23B					
23C		3			
24A	7	16			
24B	3	10			
24C		5			
26A		29			
26B	11	39			
26C		8			
27A		5			
27B		3			
27C	ļ	18			
28A		13			
28B					
28C		6			
Grand Total	34	227		222	813

To: Bryan Whitemyer, City Manager

From: Scott Heller, Chief of Police



Re: July 2017 Police Department Report for June 2017

CRIME STATS - YTD

Below are the latest available crime stats for the calendar year to date (January-June 2016 vs January-June 2017 - Attachment A):

- Robbery remained the same from 4 in 2016 to 4 in 2017.
- Aggravated Assault is down 79% from 14 in 2016 to 3 in 2017.
- Rape is up 20% from 5 in 2016 to 6 in 2017.
- Simple Assault is down 25% from 95 in 2016 to 71 in 2017.
- Burglary is down 38% from 90 in 2016 to 56 in 2017.
- Vehicle Theft is up 29% from 34 in 2016 to 44 in 2017.
- Larceny is down 30% from 262 in 2016 to 183 in 2017.
- Non-Injury Collisions are up 7% from 56 in 2016 to 60 in 2017.
- Injury collisions are down 25% from 40 in 2016 to 30 in 2017.

TOTAL INCIDENT STATS - YTD

Below are the total incident stats for the department. The department has responded to a total of 15,362 incidents for the calendar year to date:

Total Incid YT	
Calls for Service – Officer	8,649
Initiated Incidents	6,713
Traffic Stops	2,208
Other Office Involved Activity Incidents	4,505
Business / Building Checks	412
Vehicle / Pedestrian Checks	1,295

INCIDENT BREAKDOWN

During the month of June, the Police Department responded to approximately 2,717 incidents/calls for service. Below is a list highlighting just a few of the various incident types and counts. The comprehensive list of incidents is attached to the end of this report (Attachment B).

	Incidents by Incident Type June 2017						
Suspicious Person	79						
Suspicious Vehicle	77						
Audible Alarm	107						
Silent Alarm	7						
Reckless Driving	35						
Pedestrian Contact	134						
Disturbance	20						
Noise Disturbance	16						
Petty Theft	30						
Burglary	7						
Traffic Stop	276						
New Warrants	123						

PATROL

- Officers responded to and investigated several "transient type" complaints in June. In efforts to combat and reduce nuisance crime violations officers have been doing "foot" patrols throughout the downtown plaza area. These foot patrols have been extremely effective causing a significant drop in these types of complaints. We will continue to investigate each complaint and cite the subjects when appropriate. Officers will continue to contact the transient population daily for purposes of outreach, security checks and enforcement.
- In response to complaints regarding speeding and chronic stop sign running, Officers continue to conduct traffic enforcement and extra patrol in the areas of West and East J Street, Old Stockton Road, North Oak and Kimball, and at numerous locations intersecting Greger Street.

EVENTS AND PROJECTS

 The department continues to move forward on the COPLINK Data Source Integration Services Program. We have sent several personnel over to the Modesto Police Department for training on the system and will continue to do so until all personnel have been trained. With City Council's approval of grant funding towards the project, the department entered into an agreement with IBM. Staff also participated in a project kick-off meeting with IBM to review and discuss the project scope, milestones, expectations, project process and initial activities. Staff has also been coordinating with Datapath and anticipates the program should be fully functional sometime in the next few months. Communications Supervisor Janeen Yates has been assigned as the Department Coplink Project Manager.

- The department was successful in receiving a \$40,000 grant from the California Department of Alcoholic Beverage Control (ABC). Funds from this grant will cover costs to facilitate several "compliance check" operations throughout the year. We are still waiting for final approval on the \$70,000 grant from the California Office of Traffic Safety (OTS). Funding from this grant would allow for additional safety equipment and overtime related to traffic enforcement.
- Staff continues to make preparations for this year's National Night Out Program event scheduled for 8/1/2017. There are approximately 10-12 venues throughout the city that will be hosting block parties and we anticipate attendance to be somewhere between 2,000 and 3,000. City Council members are scheduled to ride out with officers to the various venues and State Senator Berryhill and State Assemblyman Flores will be in attendance and riding out as well. This event provides a great opportunity for positive public engagement and we look forward to entering the nationwide competition amongst cities our size to put our community on display with the National Association of Town Watch (NATW).
- Staff continues to move forward on the Greger Radio Tower project and is currently gathering "refreshed" quotes for the equipment that will be placed on the tower.
- The armored emergency rescue vehicle is currently in the process of being painted and decaled. The goal is to have it completed and on hand at the National Night Out events for public viewing.
- Four of our Police Explorers graduated from the Stanislaus Regional Explorer Academy. They received training and instruction on several different aspects of law enforcement such as resume and oral board preparation, mental health and peer support, patrol procedures, scenarios, leadership training, taser and pepper spray training, building clearing training and scenarios, active shooter training, gang awareness, narcotics awareness, defensive tactics, ethics, and much more. We are very proud of their accomplishment and proud to have them as members of our department!
- CAPS members Mark Valente and Marsha Jimenez recently graduated from the 10-week Volunteer Academy held at the Ray Simon Criminal Justice Training Center. We congratulate them on their accomplishment!

- Sergeant Ben Savage was recently honored at the MADD Law Enforcement Recognition Luncheon held at the California Agricultural Museum in Woodland. He and other officers throughout the state were recognized for their efforts to stop the crime of driving under the influence. Sergeant Savage received an award for his outstanding DUI enforcement efforts (34 DUI arrests) during 2016. We congratulate Sergeant Savage on his hard work!
- The OPD K9 Association is hosting the 2nd Annual K9 Dinner on 7/8/2017 at the Gene Bianchi Community Center. Dinner will be provided by House of Beef and the Bacigalupi family is providing the beverages. There will be a DJ, silent auction, gun raffle and much more. Tickets are available in the OPD dispatch office.
- Staff continues to work on a staff report regarding the addition of a new article to the Health and Sanitation of the Oakdale City Code Ordinance that would allow a secure drop box in association with the Drop the Drugs Prescription Medication Disposal Program, to be placed in the lobby of OPD for the safe disposal of unwanted, unused, or expired pharmaceutical controlled substances.
- Staff continues to work with the City of Riverbank on updating the contract and budget for the Animal Services Contract.
- PSC Hilgen and Administrative Detective Sgt. Savage continue to work on a full inventory audit of the evidence room.
- Staff continues to work with the Public Services Department on firearms range maintenance issues as they arise.
- On 6/21/2017, Officer Clinton Gardner completed his FTO training and has been assigned shift as a solo beat officer.

RECRUITMENT

 An Oral Board Assessment for Public Safety Dispatcher/Clerk was held on 6/2/17. Eight applicants tested and the top two candidates are currently in the background process and will be placed on an eligibility list which will be used to fill current and future vacancies.

In efforts to keep a current and continuous eligibility list, we continue to hold an ongoing open recruitment for the Public Safety Dispatcher/Clerk position for both

full-time and part-time status. In mid-July, the department will conduct another POST entry-level T-Score test for the applications we recently received.

- Five candidates participated in the Police Officer's Oral Board Assessment held on 6/9/2017. The successful candidates will be placed on an eligibility list which will be used to fill future vacancies.
- The recruitment for one vacant Crossing Guard position is ongoing.
- The police department welcomed its newest member to the team, Erica Ceja. Erica will be working on a part-time basis as a Public Safety Dispatcher/Clerk.

ONGOING

- Patrol Officers continue to attend Neighborhood Watch meetings.
- We continue to hold ongoing recruitment for CAPS and Explorer members.
- Several staff members attended various trainings in June:
 - Five Police Officers attended a two-day Rifle class
 - Four Police Officers attended CIT (Critical Incident Training) for Field Training Officers
 - o All sworn-personnel attended mandatory firearms training
- Staff received the graffiti report for the month of June from the city's TAG (Teamup Against Graffiti) coordinator Mike Hancock. He reported there were two graffiti incidents at the Oakdale Museum grounds. There was no gang graffiti located during the month. A map showing graffiti incidents YTD is attached (Attachment C).

			ALE PO						115110	3-JUN	E 2017				PREVIOUS
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD 2017	YTD 2016	YTD +/-%
PART ONE															
Homicide	0	0	0	0	0	0							0		0%
Rape	0	1	1	2	2	0							6	5	20%
Robbery	1	1	0	0	2	0							4	4	0%
Assault Total	9	16	8	12	11	18							74	109	-32%
Aggravated Assault	0	2	1	0	0	0							3	14	-79%
Simple Assault	9	14	7	12	11	18							71	95	-25%
Burglary	8	10	11	10	9	8							56	90	-38%
Vehicle Theft	3	7	5	11	6	12							44	34	29%
Larceny-Theft	37	28	27	31	34	26							183	262	-30%
CITATION TOTAL:	267	327	339	256	342	250							1781	2559	-30%
Moving	167	188	228	148	262	110							1103	1679	-34%
Criminal	55	63	46	47	62	76							349	395	-12%
Parking	38	64	53	49	56	46							306	403	-24%
Animal	7	12	12	12	13	18							74	82	-10%
ARRESTS TOTAL:	162	210	178	153	171	153							1027	1316	-22%
Adult - Felony	19	43	25	19	25	13							144	157	-8%
Adult - Misd.	138	159	151	129	167	133							877	1071	-18%
Juvenile - Felony	1	1	0	1	2	2							7	11	-36%
Juvenile - Misd.	4	7	2	4	2	5							24	77	-69%
ACCIDENT TOTAL:	13	16	15	14	17	15							90	96	-6%
Non-Injury	12	11	12	7	8	10							60	56	7%
Injury	1	5	3	7	9	5							30	40	-25%
Number Injured	1	6	5	7	10	5							34	48	-29%
Fatalities	0	0	0	0	0	0							0	0	0%
Pedestrian	1	1	1	1	0	0							4	4	0%
Bike	2	1	0	0	0	0							3	3	0%
Motorcycle	0	1	0	0	1	0							2	2	0%
PCF - Speed	7	4		1	3	5							20	33	-39%
PCF - Rt of Way	0	2	4	1	2	0							9	11	-18%
DUI	0	2	0	1	1	3							7	5	40%
DUI Arrests	4	8	11	6	5	11							45	38	18%
Citation: 14601	32	30	30	16	22	17							147	186	-21%
Thirty Day Holds	1	0	1	2	1	2							7	27	-74%
DOMESTIC VIO.	4	12	11	6	8	7							48	49	-2%
Vandalism	16	12	24	11	15	18							96	147	-35%
Gang Related Cases	2	2	2	1	0	0							7	21	-67%
TOT INCID. RPTD:	3390	3000	3645	3375	3940	3494							20844	21938	-5%
TOT NEWMAN RPTD:	712	597	694	679	459	699							3840	4090	-6%

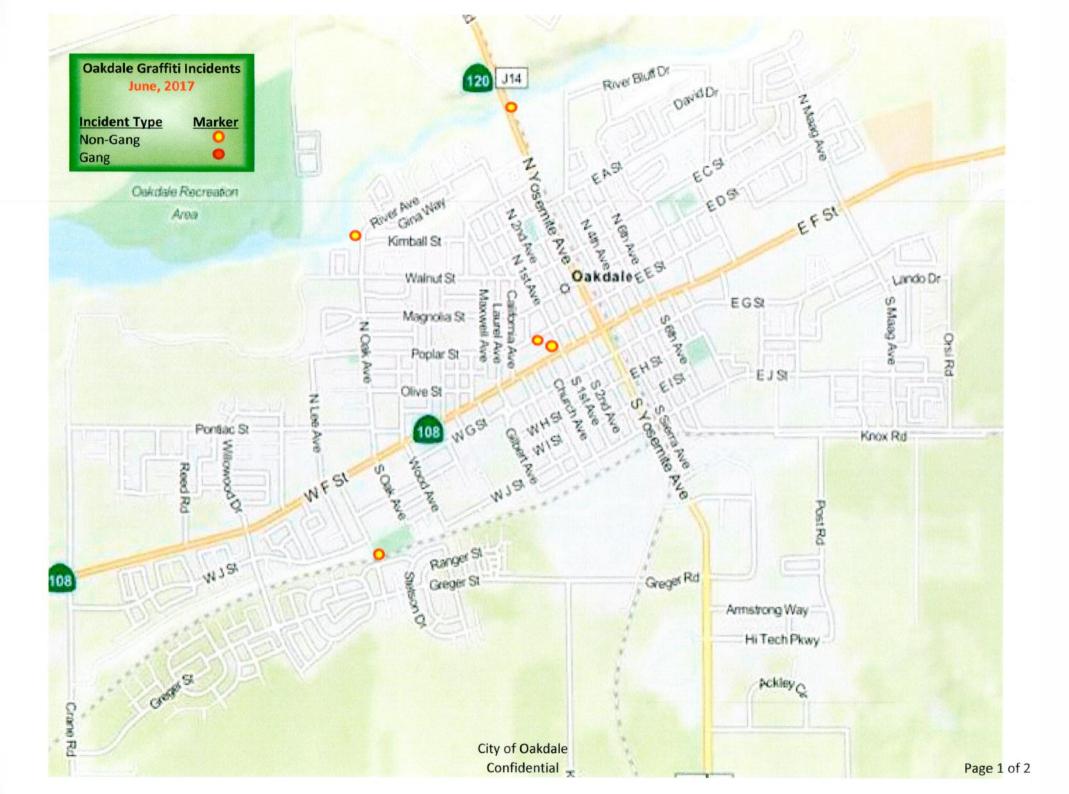
UNKDALS		OAKDALE POLICE DEPARTMENT	Page 1
		INCIDENTS BY INCIDENT TYPE JUNE 2017	7/5/2017
	INCIDENT TYPE	DESCRIPTION	NUMBER THIS TYPE
	10-37	10-37 Susp Person	79
	10-38	10-38 Susp Vehicle	77
	10-44	10-44 Suicide/Attempt Suicide	1
	10-48	10-48 Person Down	1
	10-50	10-50 Prowler	1
	10-53	10-53 Missing Person	9
	10-57D	10-57d Dead Animal	21
	10-571	10-57i Injured Animal	16
	10-57S	10-57s Stray Animal	45
	10-57V	10-57V Vicious Animal	1
	10-60	10-60 Audible alarm	107
	10-61	10-61 Silent Alarm	7
	10-64S	10-64s Subpoena Service	34
	10-64W	10-64w Warrant Service	3
	10851	10851 VC Stolen Vehicle	7
	10851R	10851R Recovered Stolen Veh	6
	11-24	11-24 Abandoned Veh	66
	11-25	11-25 Road Hazard	9
	11-44	11-44 Unattended Death OR Suicide	2
	11-81	11-81 Traff Coll - Minor Injury	2
	11-82	11-82 Traff Coll - Non Injury	16
	11350	11350 HS Posession of a Controlled Substance	1
	11364	11364 HS HS Paraphenalia	6
	11377	11377 HS Felony Possession of HS	4
	11550	11550 HS Under influence of HS	1
	12500	12500 VC Unlicensed Driver	3
	14601	14601 VC Suspended DL	1
	166.4	Contemp Disoby Crt Order	1
	19-1 OCC	Poss open cont in public	4
	20001	20001 Hit & Run with Injury	1
	20002	20002 VC Hit & Run	6
	23103	23103 VC Reckless Driving	35
	23152	23152 VC Driving Under Influence	14
	242	242 PC Battery	14
	243E1	243(E)(1) PC Battery of Non Cohab	1
	246	246 PC Discharge Firearm At Occ Building	1
	273.5	273.5 PC Domestic Violence	3
	273A	273a PC Child Endangerment/Abuse	1
	290	290 PC Sex Offender Registrant	4
	30DAY	30 DAY HEARING	1
	314	314 PC Indecent Exposure	3
	368	368 PC Elder Abuse	1
	4000A	4000A VC Expired Registration	52
	415	415 PC Disturbance	20
			20

	OAKDALE POLICE DEPARTMENT INCIDENTS BY INCIDENT TYPE	Page 2
	JUNE 2017	7/5/201
INCIDENT TYPE	DESCRIPTION	NUMBER THIS TYPE
415E	415E PC Noise Disturbance	16
415F	415F PC Family Disturbance	4
415V	VERBAL ARGUMENT	13
422	422 PC Threaten crime:int:terrorize	1
4462.5	4462.5 VC False Registration	1
451	451 PC Arson	1
460	460 PC Burglary	7
470	470 PC Forgery	4
476	476 PC NSF Checks	3
484E PC	Theft of Access Card/Account Info	3
484G PC	Fraudulent Use of Access Card/Account Info	1
488	488 PC Petty Theft	30
496	496 PC Possess Stolen Prop	1
5150	5150 WI Mentally Disabled	14
594	594 PC Vandalism	15
602	602 PC Tresspassing	19
647F	647F PC Public Intoxication	8
653M	653M PC Annoying Phone Calls	3
911	911 Hang up	215
ANIMAL	Animal Incident	53
AOA	Assist Outside Agency	24
AREACK	Area Check	83
ARREST		
	Arrest	4
ASSIST	Public Assist	27
BARCK	Bar Check	7
BARK	Barking Dog Complaint	19
BIKE	Bicycle Stop	31
BITE	Animal Bite	3
BOL	BOL	25
C5	C5 Stake Out	4
C6	C6 Follow - up	25
CITE	Cite Sign Off	24
CIVIL	Civil Problem	5
COMP	Complaint	119
CT ORD	Court Order	10
DTC	Delayed T/C	2
EMS	Emergency Med Srv	110
FALARM	Fire Alarm	1
FIRE	Fire, Non-specific	26
FLAG	Citizen Flag Down	41
FOOT	Foot Patrol	23
FPROP	Found Prop	23
GASLEAK	Gas Leak	1
GRAFFITI	Graffiti	2

ONKD/ POLI

	INCIDENTS BY INCIDENT TYPE JUNE 2017	Page 3	
INCIDENT TYPE	DESCRIPTION	NUMBER THIS TYPE	
HARASS	Harassment	5	
HAZARD	Hazard	1	
HAZMAT	Hazardous Material	1	
HS	Drug Activity	8	
INFO	Information	36	
INVEST	Investigation	3	
JUVCOMP	Juvenile Complaint	15	
LPROP	Lost Property	2	
MOTORIST	Motorist Assist	8	
NAME	Name Exchange Accident Rpt	1	
OCC CK	OCC ENFORCEMENT	19	
OTHER	Other - Unclassified	3	
PED	Pedestrian Contact	134	
PKG	Parking Comp	32	
PPTOW	Private Property Tow	4	
PREMCK	Premise Check	77	
PROB	Probation/Parole Search	2	
PUBLIC	Public Assist	3	
PURSUIT	Pursuit	3	
PW	Public Works Detail	2	
REPO	Repossessed Vehicle	8	
SECCK	Security/Welfare Check	52	
SENIOR	Senior Outreach	6	
SHELTER	ACO SHELTER DUTIES	8	
SHOTS	Shots Fired	3	
SMOKE	Smoke Check	3	
SRO	School Resource Inc	1	
SUPCIR	Susp Circ	62	
THREAT	Threat Complaint	8	
TRAFFIC	Special Traffic Enforcement	3	
TRAINING	Training Assignment	1	
TSTOP	Traffic Stop	276	
VACATION	Vacation Check Request	2	
VEGFIRE	Vegetation Fire	1	
WARFRGN	Foreign Wrnt Proc	4	
WARNEW	New Warrant	123	
WARRANT	Warrant Arrest	14	
XPTL	Extra Patrol	43	
XRPT	Cross Report	1	
Total Incidents		2717	

OAKD





From: Kathy Teixeira

Re: July 2017 City Clerk Department Report

Legislative

- Prepared and processed the City Council agenda packet for the regular meetings of June 5, and June 19, 2017.
- Attended three City Council meetings during the month of June.
- Prepared and finalized City Council 34 resolutions for the Mayor's and Clerk's signatures. Copies of the resolutions were then distributed and scanned in the City's Records Retention System.
- Prepared the draft City Council meeting minutes for the June 1, June 5 and June 19, 2017.
- Finalized and routed Amendment to Joint Powers Agreement Memorandum of Understanding with StanCOG to StanCOG.
- Prepared two Claim for Damage Rejection staff reports for Joe Cuellar and Kevin Lund.
- Processed and finalized contracts and/or notices to proceed with:
 - 1) United Pavement Maintenance, Inc. for the 2017 Overlay Project in the amount of 41,051,853.00; and,
 - 2) Tyler Technologies for Accounting Software Purchase and Related Services for a total of \$575,793; and,
 - 3) Interwest Consulting Group related to East F Street Corridor.
- Prepared and submitted for publication public hearing notices for Disposal of Pharmaceutical Controlled Substances and Landscape and Lighting Maintenance Districts.
- Published Ordinance 1248 approving and adopting Rezone to Planned Development 2016-12 (PD 16-12) rezoning 5.4+/- acres as to Assessor Parcel Number 063-002-004; from Residential Agriculture (R-A) District to Planned Development 2016-12 (PD 16-12) in the Oakdale Leader and forwarded ordinance to City's codifier for insertion into the Oakdale Municipal Code. Ordinance effective 7/19/2017.
- Processed Subdivision Improvement Agreement (SIA) for the Belmont at Bridle Ridge Phase 5 Subdivision Landscape Strip Improvements and filed the SIA with the Stanislaus County Clerk Recorder's Office.
- Facilitated compliance with Public Records Request related to building permit information.
- Recorded Annexation Map and documentation related to Annexation 2 of Territory to Community Facilities District No. 2015-01 (Maintenance Services) with Stanislaus County Recorder's Office.

• Records Management – Ongoing.

General Administration

- Processed for two claim rejections related to property damage.
- Continued processing two pending claims for damages.
- Performed notary services.
- Issued approval letter to Oakdale Chamber of Commerce Concerts in the Park for Co-Sponsored Special Event Application Approval.
- Met with Oakdale Farmers Market Event Organizer.
- Distributed Request for Comments to departments for the F.E.S. of Oakdale Annual Holy Ghost Celebration (included One Time Event Application, Special Events Application, Dance Permit Application and Daily License Application/Authorization [alcohol temporary license with Alcohol Beverage Control]) event scheduled for Saturday, July 22, and Sunday, July 23, 2017.
- Distributed Request for Comments to departments for the—Oakdale High School Homecoming Parade Special Events Application scheduled for October 13, 2017.
- Met with Modesto Throttlers Car Club representative related to request to change conditions.
- Consulted with Stanislaus Consolidated Fire Protection District Fire Marshal related to revision to conditions and issued letter to Modesto Throttlers Car Club amending conditions of approval for the Car Show scheduled for Saturday, September 23, 2017.

To: Bryan Whitemyer, City Manager

From: Albert Avila, Director of Finance



Re: July 2017 Finance Department Report

Departmental Actions of Note:

Finance

- Processed and mailed 7,818 monthly utility bills
- Processed and mailed 1,368 late utility notices
- Assisted 2,593 customers at the front counter
- Processed 4,789 payments received through the USPS or City drop box
- 112 customers utilized the recycling bag program
- Implemented Water rate increases on June 30, 2017 billing

Facility & Recreation

- Opening Day Splash at the Pool June 3
- 2 sessions of Swimming Lessons

Facility Rentals June 2017

Facility	City Meetings	Weekday Rentals	Weekend Rental
Gene Bianchi Community Center	2	8	4
Gene Bianchi Conference Rooms	10	1	
Oakdale Senior Community Center	NA	NA	2

Senior Center is used for daily activities M-F 8 am to 4 pm Adult Rec evening programs held at the Senior Center T-Th

Senior Center

Attendance and Membership

- Attendance in June 1844 Average 84 participants a day
- Current Membership 1350
- New Member registration in June 7

Classes & Programs

- Weekly Classes and Program 36
- Lunch served 5 days a week

Senior Services at Center

- HICAP
- Blood Pressure Screening
- CPR & First Aid
- Green Bag Program participants 55
- Alzheimer/Dementia Support Group-Weekly Meetings
- Widower's Support Group-evenings twice a month.

Special Event/Presentations

- Community Band & Singing Seniors Concert 97
- Senior Information Day 200 participants 30 Vendors
- Monthly Senior Center Birthday Celebration

Recreation Programs

- Once a week evening quilting classes
- Once a week Oakdale Community Band Rehearsals
- Once a month Line Dancing on Sunday

Upcoming Events

 Community Band & Singing Seniors Concert & Ice Cream Social – July 18 5:30 pm

Pending Items:

Finance

• Sewer/garbage rate increases will be reflected on July 31, 2017 billing



CITY OF OAKDALE CITY COUNCIL STAFF REPORT

Meeting Date: July 17, 2017

To: Mayor Pat Paul and Members of the City Council

From: Kathy Teixeira, City Clerk

Subject: Consider a Resolution of the City Council of the City of Oakdale Designating a Voting Delegate and up to Two Alternates to Take Action on Resolutions That Establish League Policy at the Annual Business Meeting, on Friday September 15, 2017.

I. BACKGROUND

The League of Cities annual conference is scheduled for September 13 - 15, 2017, in Sacramento. An important aspect of the Annual Conference is the Annual Business Meeting at which member cities take action on conference resolutions. Annual conference resolutions guide cities and the League in their efforts to improve quality, responsiveness and vitality of local government.

In order to expedite the conduct of business at this meeting, the League requests that each City Council designate a voting representative and up to two alternates who will be registered at the conference and present at the meeting. The voting procedures are included in the information provided by the League and are attached to this report.

The voting delegate or alternate must be registered for the conference in order to receive the City's voting card. The Annual Business meeting will be conducted the afternoon of Friday, September 15, 2017 which provides the opportunity for the City to participate in the Business Meeting through the one-day registration.

II. DISCUSSION

In order to represent the City and provide the City a voice on League Policy at the Annual Business Meeting the City Council must 1) appoint by City Council Resolution one Council Member, or a member of City staff as the delegate and appoint up to two Council members as alternates; and, 2) complete and submit the 2017 Annual Conference Voting Delegate/Alternate Form along with the City Council Resolution to the League of California Cities no later than September 1, 2017. The City Council may also choose not to attend the League of California Cities Annual Conference and to not appoint anyone to be a voting delegate.



CITY OF OAKDALE

City Council Staff Report

 SUBJECT:
 Designation of Voting Delegate and Possible Alternates for League of California Cities Annual Business Meeting

 MEETING DATE:
 July 17, 2017

 REPORT DATE:
 July 7, 2017

III. FISCAL IMPACT

Applicable registration costs for the League of California Cities Annual Conference have been included in the FY 2017/18 budget.

IV. RECOMMENDATION

It is recommended the City Council:

- Adopt a Resolution designating a member of the City Council or a member of City staff to be voting delegate and designate up to two alternates, if desired; and,
- 2) Direct the City Clerk to sign and submit the Voting Delegate/Alternate Form to the League affirming the voting delegate's(s') information.

V. ATTACHMENT

Attachment A: Draft City Council Resolution 2017-XX

Exhibit 1: Designation of Voting Delegates and Alternates League of California Cities Annual Conference – September 13 – 15, 2017



IN THE CITY COUNCIL OF THE CITY OF OAKDALE STATE OF CALIFORNIA CITY COUNCIL RESOLUTION 2017-___

A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL DESIGNATING CERTAIN INDIVIDUALS AS THE VOTING DELEGATE AND ALTERNATES FOR THE LEAGUE OF CALIFORNIA CITIES ANNUAL CONFERENCE AND ANNUAL BUSINESS MEETING SEPTEMBER 13 – 15, 2017

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the League's Annual Conference is scheduled for September 13 through September 15, 2017 in Sacramento, California; and

WHEREAS, an important part of the Annual Conference is the Annual Business Meeting (held during the General Assembly) scheduled for noon on Friday, September 15, 2017 at the Sacramento Convention Center; and

WHEREAS, at this meeting, the League membership considers and takes action on resolutions that establish League policy; and

WHEREAS, consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the City Council.

NOW, THEREFORE, BE IT RESOLVED that the CITY COUNCIL of the CITY OF OAKDALE hereby designates the following individuals as the voting delegate and alternates for the League of California Cities Annual Conference and annual business meeting to be held September 13 through September 15, 2017 in Sacramento, California:

Voting Delegate:

First Alternate:

Second Alternate:

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 17th DAY OF JULY 2017 by the following vote:

AYES:COUNCIL MEMBERS:NOES:COUNCIL MEMBERS:ABSENT:COUNCIL MEMBERS:ABSTAINED:COUNCIL MEMBERS:

SIGNED:

ATTEST:

Pat Paul, Mayor

Kathy Teixeira, CMC City Clerk



1400 K Street, Suite 400 • Sacramento, California 95814 Phone: 916.658.8200 Fax: 916.658.8240 www.cacities.org

Council Action Advised by July 31, 2017

May 3, 2017

TO: Mayors, City Managers and City Clerks

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES League of California Cities Annual Conference – September 13 – 15, Sacramento

The League's 2017 Annual Conference is scheduled for September 13 – 15 in Sacramento. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly), scheduled for 12:30 p.m. on Friday, September 15, at the Sacramento Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, September 1, 2017. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please note the following procedures that are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- Action by Council Required. Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please <u>attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. <u>Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.</u></u>
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: <u>www.cacities.org</u>. In order to cast a vote, at least one voter must be present at the

Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.

- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- Seating Protocol during General Assembly. At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, September 13, 8:00 a.m. – 6:00 p.m.; Thursday, September 14, 7:00 a.m. – 4:00 p.m.; and Friday, September 15, 7:30 a.m. – Noon. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League office by Friday, September 1. If you have questions, please call Carly Shelby at (916) 658-8279.

Attachments:

- Annual Conference Voting Procedures
- Voting Delegate/Alternate Form

Annual Conference Voting Procedures

- 1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
- 2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
- 3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
- 4. **Signing Initiated Resolution Petitions**. Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
- 5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
- 6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
- 7. **Resolving Disputes**. In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



CITY:_____

2017 ANNUAL CONFERENCE VOTING DELEGATE/ALTERNATE FORM

Please complete this form and return it to the League office by Friday, <u>September 1, 2017</u>. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate <u>one voting</u> <u>delegate and up to two alternates</u>.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name:

Title:

2. VOTING DELEGATE - ALTERNATE

3. VOTING DELEGATE - ALTERNATE

Name:_____

Title:

Name: ______ Title:

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

<u>OR</u>

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name:	E-mail

Mayor or City Clerk_____ Phone: _____ (circle one) (signature)
Date:

Please complete and return by Friday, September 1, 2017

League of California Cities **ATTN: Carly Shelby** 1400 K Street, 4th Floor Sacramento, CA 95814 **FAX: (916) 658-8240** E-mail: cshelby@cacities.org (916) 658-8279