



**City of Oakdale
Regular
City Council Meeting Minutes**

City Council Chambers
277 North Second Avenue
Oakdale, California

Monday, June 4, 2018

7:00 PM

City Council Chambers

1. CALL TO ORDER:

Mayor Paul called the meeting to order at 7:00 p.m.

2. COUNCIL MEMBERS PRESENT/ABSENT:

Present: Mayor Paul
Mayor Pro Tem Dunlop
Council Member Bairos
Council Member McCarty

Absent: Council Member Murdoch

Staff Present: City Manager Whitemyer
City Attorney Hallinan
Finance Director Avila
Public Works Superintendent Bridgewater
Police Lieutenant Carrillo
Public Services Director Gravel
Police Chief Heller
Management Analyst Mondragon
Fire Marshal Spears
City Clerk Teixeira
Acting Fire Chief Wapnowski

3. PLEDGE OF ALLEGIANCE:

Mayor Paul led the pledge of allegiance.

4. INVOCATION:

Pastor Jeff Cavanaugh, Calvary Chapel Oakdale provided the Invocation.

5. PRESENTATIONS/ACKNOWLEDGEMENTS:

None scheduled.

6. ADDITIONS/DELETIONS:

Mayor Paul asked whether there were any additions or deletions to the City Council agenda. No additions or deletions were advised.



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7. PUBLIC COMMENTS:

Pamela Kelly addressed the City Council reminding them of the invitation extended to attend Oakdale Rescue Mission's Open House on Thursday, June 14 from 11:00 a.m. to 3:00 p.m., on Friday, June 15 from 3:00 to 7:00 p.m. and, on Saturday, June 16 from 11:00 a.m. to 4:00 p.m. Ms. Kelly advised this will be an opportunity for the City Council and the public to see the Mission's new home and learn about their plans and needs of the facility.

Shawn Ehrenberg, President SCFFA Local 3399 began to address the City Council. In response to inquiry made by Mayor Paul, Mr. Ehrenberg advised his comments are related to the Fire District and the City's proposed budget and he would hold his comments until the public hearing.

8. APPOINTMENT TO BOARDS AND COMMISSIONS:

None scheduled.

9. CONSENT AGENDA:

Mayor Paul asked whether there were any questions or requests to remove items from the Consent Agenda. No questions or requests to remove items from the Consent Agenda were received.

MOTION

To approve the City of Oakdale City Council Consent Agenda Items 9.1 through 9.9 for June 4, 2018 as follows:

- 9.1: Approve the Regular City Council Meeting Minutes of May 21, 2018.
- 9.2: Approve the Special City Council Meeting Minutes of May 22, 2018.
- 9.3: Receive and File the Warrant List for the period of May 12, 2018 to May 30, 2018.
- 9.4: By Motion, Waive all Readings of Ordinances and Resolutions, except by Title.
- 9.5: Adopt Resolution 2018-070, a Resolution of the City Council of the City of Oakdale Calling for the Holding of a General Municipal Election to be held on Tuesday, November 6, 2018, for the Election of Certain Officers as required by the provisions of the Laws of the State of California relating to General Law Cities.
- 9.6: Adopt Resolution 2018-071, a Resolution of the City Council of the City of Oakdale Requesting the Board of Supervisors of the County of Stanislaus to consolidate a General Municipal Election to be held on November 6, 2018, with the Statewide General Election Pursuant to §10403 of the Elections Code.



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- 9.7: Adopt Resolution 2018-072, a Resolution of the City of Oakdale City Council Approving Amendment of Part Time Salary Schedule to Differentiate Level II and I Reserve Police Officer Salaries.
- 9.8: Adopt Resolution 2018-073, a Resolution of the City of Oakdale City Council Accepting the \$85,000.00,1st Avenue; E Street to F Street Sewer Replacement Project and Authorizing the Filing of a Notice of Completion.
- 9.9: Adopt Resolution 2018-074, a Resolution of the City of Oakdale City Council Accepting the \$580,579.90 South Yosemite Surface Improvement Project and Authorizing the Filing of a Notice of Completion.

Moved by Mayor Pro Tem Dunlop and seconded by Council Member McCarty and PASSED AND ADOPTED this 4th day of June 2018, by the following vote:

AYES:	COUNCIL MEMBERS: Bairos, Dunlop, McCarty and Paul	(4)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: Murdoch	(1)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 4/0 by City Council roll call vote.

10. PUBLIC HEARINGS:

- 10.1: Consider the Adoption of the Preliminary Fiscal Year (FY) 2018-2019 Annual Budget. *Notice of Public Hearing Published in the Oakdale Leader May 23, 2018.*

A PowerPoint Presentation (attached and incorporated herein as Exhibit A) was provided.

City Manager Whitemyer presented a comprehensive staff report recommending the City Council consider the Preliminary Fiscal Year (FY) 2017-2018 Budget, discuss and receive public testimony this evening; and then continue the public hearing to the regular meeting of the City Council on June 18, 2018 for further discussion and public testimony before considering approval of the Preliminary Fiscal Year (FY) 2018-2019 Budget on June 18, 2018.

Mayor Pro Tem Dunlop advised there are a couple of individuals in attendance who wish to speak on topics other than Fire Department staffing; he asked that those speakers be allowed to provide public testimony before individuals wishing to address fire staffing.

Mayor Paul declared the hearing open at 7:33 p.m. asking whether there was anyone wishing to address the City Council at this time.

Public Testimony

Charles Shetron provided the City Council with a five-page written handout (attached and incorporated herein as Exhibit B). Mr. Shetron then read his comments verbatim from this written content to the City Council.



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In response to Mr. Shetron's comments and questions City Manager Whitemyer advised he would schedule a time for Mr. Shetron to come in to meet with himself and Finance Director Avila. In addition, City Manager Whitemyer advised staff would need to consult with the City Attorney on the legalities of moving current funds maintained in Special Revenue Fund 252 to the LLMD. City Attorney Hallinan advised the City Attorney's office should be able to provide a response to this request at the City Council's June 18, meeting.

Theresa Bond addressed her concerns related to the ongoing grouping of the Vineyard with Bridle Ridge noting that the size of each of these areas, the differing terrain and the amenities offered in each area that the cost to The Vineyard Landscaping and Lighting Maintenance District should be significantly lower than Bridle Ridge. Ms. Bond also expressed her concern with the quality of the work and the cost to provide by City staff versus the quality and cost by a contractor.

Following discussion City Manager Whitemyer advised he would meet with Ms. Bond related to her concerns prior to the June 18 meeting.

Karen Brasil addressed the City Council related to her growing concern with vandalism and theft in the Bridle Ridge and the Vineyards neighborhoods stating Oakdale needs to focus on increasing police officer service levels. In conclusion, Ms. Brasil advised she has noticed drug sales at the park located on Each J Street.

Shawn Ehrenberg, President SCFFA Local 3399 addressed the City Council explaining the current staffing levels of 3 person staffing to reducing staffing to 2 persons.

Brian Rice, President of the California Professional Firefighters, and a 30-year firefighter veteran, addressed the City Council suggesting the consolidating all fire services within Stanislaus County to improve services and spread resources. Mr. Rice also encouraged the City Council to meet with the Fire Union t and give them an hour to explain what firefighters do and what their needs are to do their job; allowing the City Council to make the best decision for the community.

Mike Botto addressed the City Council stating he is troubled and concerned by the proposed action plan to go from 3 engine staffing back to 2 engine staffing advising 3 engine staffing has always been the goal. Mr. Botto stated he believes there are solutions but solutions will require all parties to work together and making compromises; i.e., cost share between Districts; labor concessions and continuing overtime at Station 28.

Brandon Bailey addressed the City Council stating as a citizen of Oakdale he has expectations of the Fire Department and the Police Department and does not think staff cuts should be an option when it comes to trimming the budget.



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Council Member McCarty thanked those who spoke that provided ideas stating the City Council believes public safety is a top priority. The Council does not want to see any cuts to any positions but the Council is aware that tough times call for tough decisions.

Mayor Pro Tem Dunlop advised the solution will require a team effort. He advised as the City and Oakdale Rural Fire District work with Stanislaus Consolidated Fire Protection District, leadership is needed, the District needs to hire a Chief. He advised he would not burn City reserves, there needs to be a path to find ways to keep costs down.

City Manager Whitemyer advised he takes seriously the comments provided this evening and he welcomes continued dialog.

MOTION

To continue the adoption of the Preliminary Fiscal Year (FY) 2018-2019 Budget public hearing for further discussion and action to the City Council regular meeting of June 18, 2018

Moved by Mayor Pro Tem Dunlop seconded by Council Member Bairos and PASSED AND ADOPTED this 4th day of June 2018, by the following vote:

AYES:	COUNCIL MEMBERS: Bairos, Dunlop, McCarty and Paul	(4)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: Murdoch	(1)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 4/0 by City Council roll call vote.

11. STAFF REPORTS:

11.1: Consider a Resolution of the City Council of the City of Oakdale Authorizing the Finance Director to Execute Contract with Global Payment Systems for Credit Card Payment Processing Services.

Finance Director Avila presented the staff report recommending the City Council authorize the staff to execute a contract with Global Payment Systems for Credit Card Payment Processing Services.

MOTION

To adopt Resolution 2018-075, a Resolution of the City Council of the City of Oakdale Authorizing the Finance Director to Execute Contract with Global Payment Systems for Credit Card Payment Processing Services.



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Moved by Council Member McCarty seconded by Council Member Bairos and PASSED AND ADOPTED this 4th day of June 2018, by the following vote:

AYES:	COUNCIL MEMBERS: Bairos, Dunlop, McCarty and Paul	(4)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: Murdoch	(1)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 4/0 by City Council roll call vote.

12. CITY MANAGER'S REPORT:

City Manager Whitemyer advised he had nothing further to report at this time.

13. CITY COUNCIL ITEMS:

13.1: Consider a Resolution of the City Council of the City of Oakdale Designating a Voting Delegate and up to two alternates to take action on Resolutions that Establish League Policy at the Annual Business Meeting on Friday September 14, 2018.

Mayor Paul advised the City Council is being asked to designate a voting delegate and up to two alternates to take action on resolutions that establish League Policy at the Annual Business Meeting scheduled for Friday September 14, 2018.

MOTION

To adopt Resolution 2018-076, a Resolution of the City Council of the City of Oakdale Designating City Manager Whitemyer as the Voting Delegate for the City of Oakdale permitted to take action on Resolutions that Establish League Policy at the Annual Business Meeting on Friday September 14, 2018.

Moved by Council Member Bairos seconded by Council Member McCarty and PASSED AND ADOPTED this 4th day of June 2018, by the following vote:

AYES:	COUNCIL MEMBERS: Bairos, Dunlop, McCarty and Paul	(4)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: Murdoch	(1)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 4/0 by City Council roll call vote.

Mayor Paul, referencing the Modesto Bee article titled "360,000 Californians have unsafe drinking water. Are you one of them?" asking Public Services Director Gravel how Oakdale is doing with regard to contaminate.



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Public Services Director Gravel responded the article outlines a number of water suppliers who are out of compliance with State regulations advising Oakdale is not listed in the article and Oakdale has not been out of compliance. The chlorination being applied to City of Oakdale water is being done as a preventative measure and the City's water system is in good shape.

Council Member McCarty advised a couple of people have asked him about the skate park gates being open at 11:00 p.m. and sometimes as late as 12:00 p.m. Public Services Director Gravel advised as of May 1, the hours have been extended to 11:00 p.m. explaining that the security company then comes in and completes a sweep before locking the park up for the night.

14. ADJOURNMENT:

There being no further business, Mayor Paul adjourned the meeting at 8:46 p.m.

ATTEST:

APPROVED:

Kathy Teixeira

Kathy Teixeira, CMC
City Clerk

Pat Paul

Pat Paul
Mayor

City of Oakdale

2018-2019 Preliminary Budget
June 4, 2018

Annual Budget Process

- ▶ The Preliminary Budget for the Fiscal year starting July 1st is developed and approved by the City Council in May or June of each year.
- ▶ The Final Budget is reviewed and approved by the City Council in October or November of each year.
- ▶ The Mid-year Budget is reviewed and approved by the City Council in February of each year.

May 22, 2018

FY 2018/2019 Budget Highlights & Concerns

- ▶ Fiscal Year 2018/2019 expenditures are projected to increase by \$691,617.
 - ▶ The majority of the increases are due to increases in the following areas:
 - ▶ CalPERS pension cost increases - \$207,474
 - ▶ Fire Contract cost increases - \$440,300
 - ▶ Election Costs - \$12,251
 - ▶ Riverbank Animal Control Services - \$31,592

May 22, 2018

FY 2018/2019 Budget Highlights & Concerns

- ▶ The General Fund Balance is anticipated to decrease by \$581,908 in FY 2018-2019 or 12.5%.
- ▶ This would drop the General Fund Balance to 34.2% which would be below the City Council target of 40%.

May 22, 2018

FY 2018/2019 Budget Highlights & Concerns

- ▶ The projected balance at the end of FY 2017/2018 is anticipated to be \$4,623,814 on June 30, 2018 while the fund balance for FY 2018-2019 is projected to be \$4,041,906 on June 30, 2018.

May 22, 2018

FY 2018/2019 Budget Highlights & Concerns

- ▶ Fire SAFER Grant - This grant has expired so if the City of Oakdale wishes to have three fire personnel on Engine 28 it will need to pay 100% of the cost of that position.
- ▶ The cost of those 3 positions is over \$505,000 with the associated overhead costs.
- ▶ Station 28 (G Street) was previously staffed with two fire personnel from 2013 to 2015. Station 27 (Willowood) is currently staffed with two fire personnel.

	Pre-Safer Grant Option	3rd Position 100% Oakdale
SCFPD	\$9,285,298.59	\$9,157,788.96
Oakdale City	\$2,021,721.86	\$2,526,783.51
OFPD	\$1,962,627.76	\$1,937,125.83
Total	\$13,269,648.21	\$13,621,698.31
SCFPD		(\$127,509.63)
Oakdale City		\$505,061.65
OFPD		(\$25,501.93)
Total		\$352,050.10

May 22, 2018

FY 2018/2019 Budget Highlights & Concerns

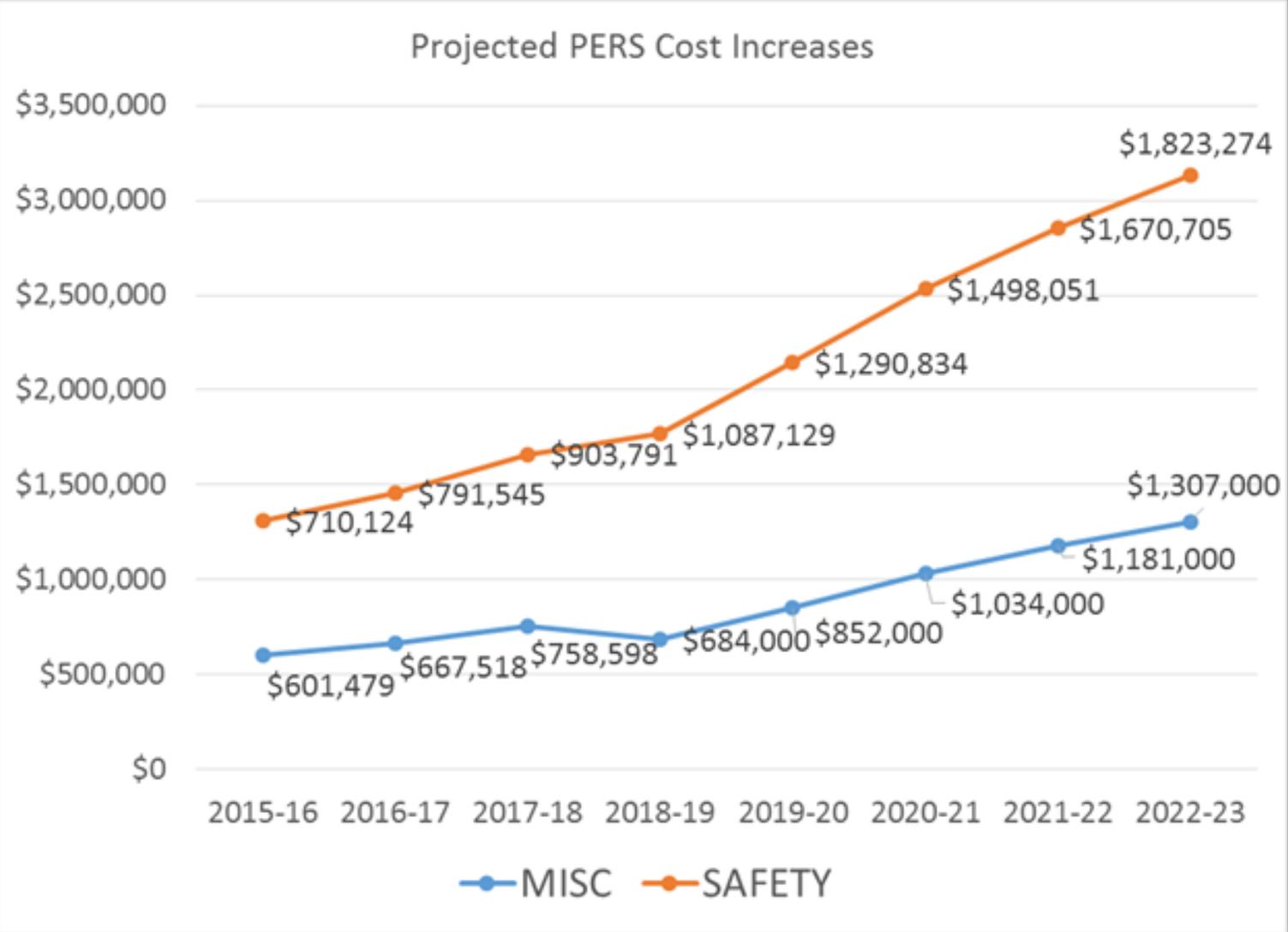
- ▶ The budget proposal includes negotiated 2% cost of living increases for City employees.
- ▶ Negotiations for a new collective bargaining agreements with the Miscellaneous Employees Bargaining Unit, Oakdale Police Officers Association, and Management Confidential Employees.

May 22, 2018

CalPERS Pension Cost Increases

- ▶ City staff and the City Council have worked diligently to prepare for these cost increases and have set aside funds over the last three years to help weather these cost increases at least in the short term (3 to 5 years). The City of Oakdale will need to remain cautious with its expenditures going forward.

CalPERS Pension Cost Increases



May 22, 2018 Discussion:

- ▶ Does the City Council want to run an operating deficit for Fiscal Year 2018/2019?
- ▶ As is, the FY 2018-2019 Preliminary Budget has an operating deficit of \$581,908.
- ▶ This would drop the General Fund Reserve Balance to 34.2% which would be below the City Council target of 40%.

May 22, 2018 Possible Option:

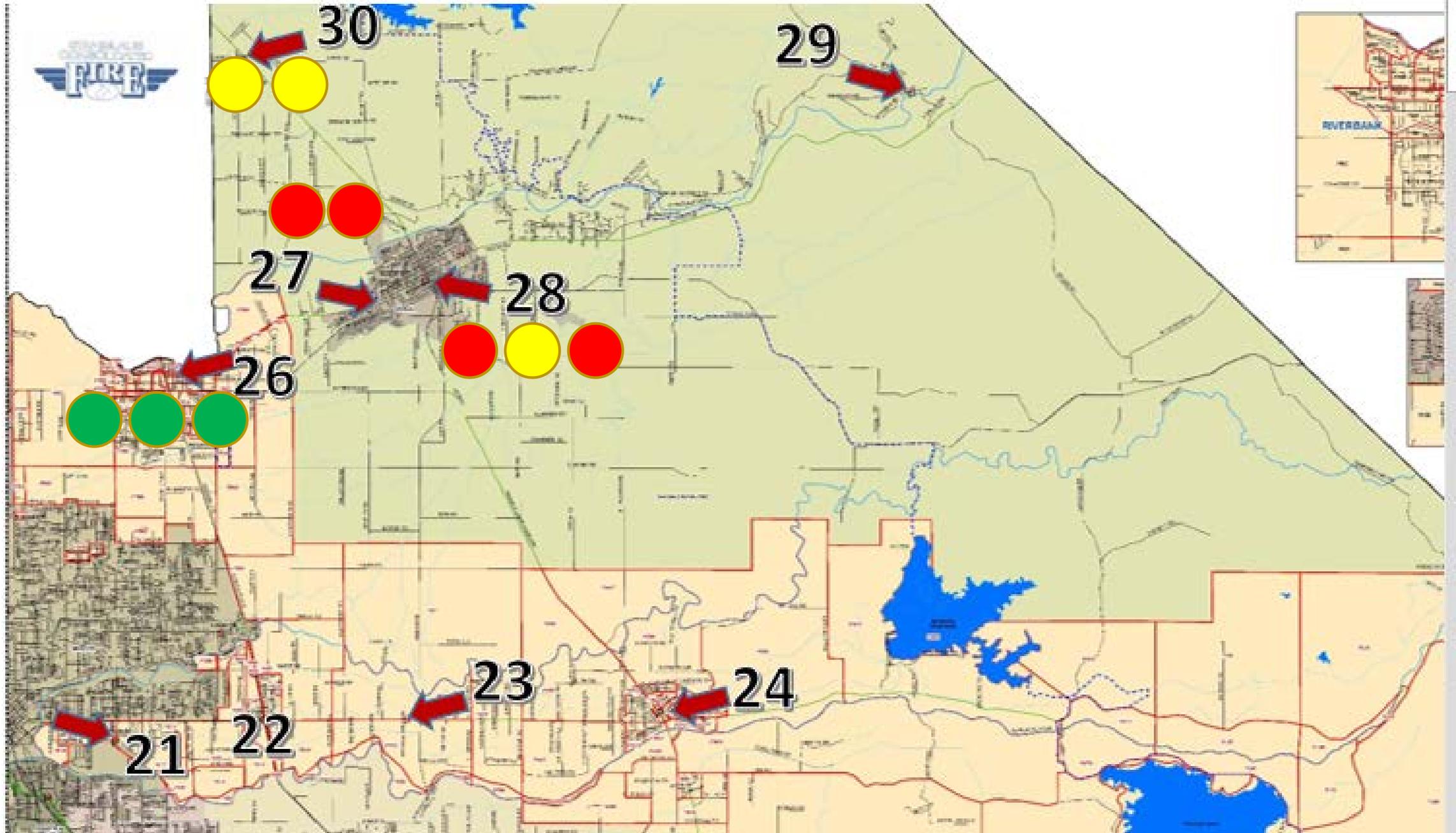
- ▶ Return Fire Station 28 (G Street) to the Pre-SAFER Grant staffing model

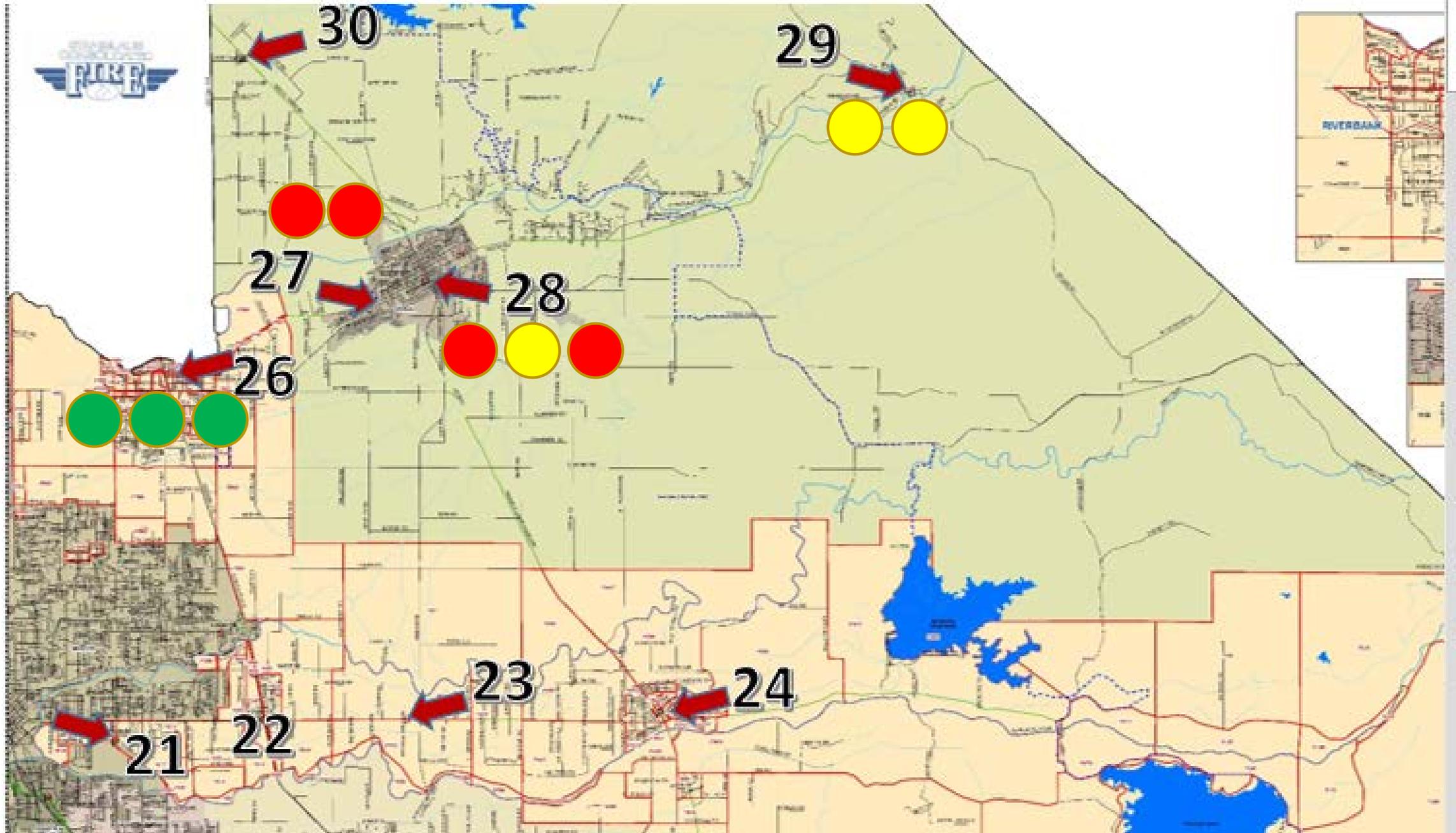
Revised General Fund FY 2018-2018
Preliminary Budget - June 4, 2018

Changes from the May 22, 2018 Proposal

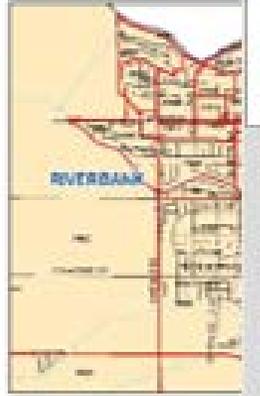
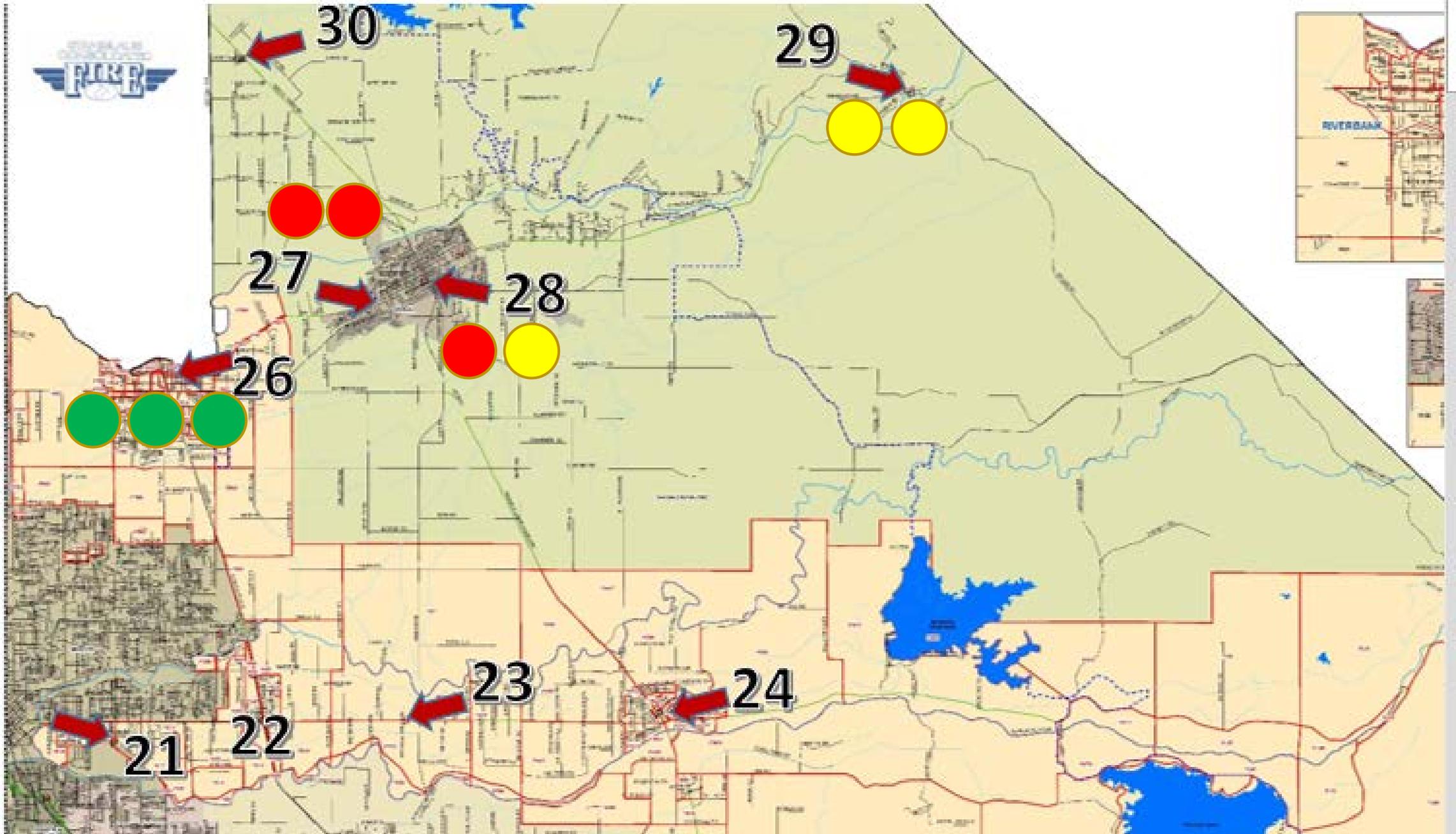
- ▶ \$505,061.05 - Leave third position (SAFER Grant) at Station 28 Vacant
 - ▶ Maintain 2 positions (6 personnel) at Station 28 (G Street) and maintain 2 positions (6 personnel) at Station 27 (Willowood)
- ▶ \$85,000 - Increase transfer from Fund 535 - PERS Liability to Fund 110 - General fund to help cover the increased CalPERS pension costs.
- ▶ New proposal projects revenues to exceed expenditures by \$3,254

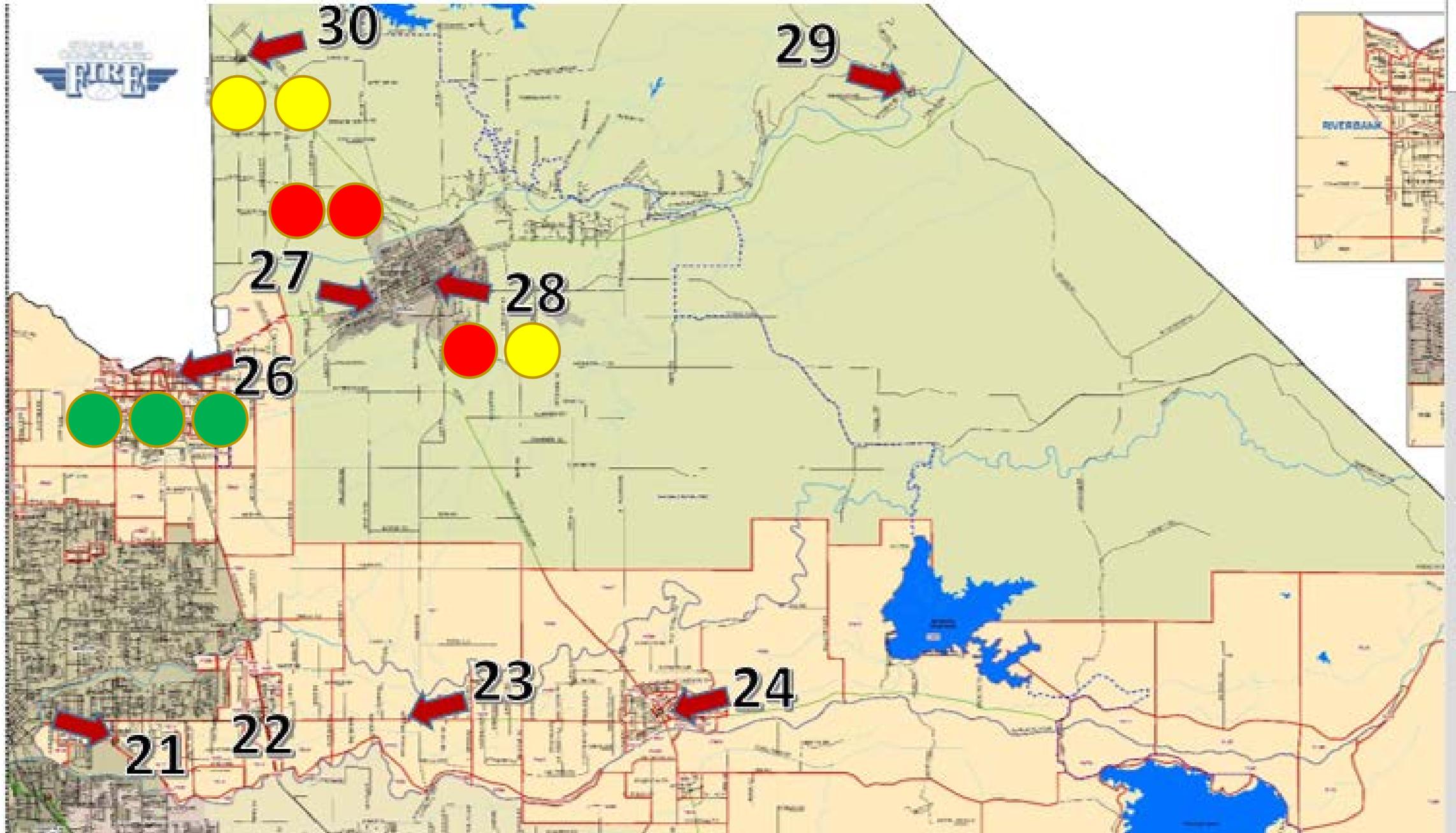
Current Fire Staffing Model with SAFER Grant Positions





Proposed Fire Staffing Plan (Pre-SAFER Grant)







4B Eves Drive, Suite 200
P.O. Box 961
Marlton, NJ 08053-3112

t 1.800.444.4554 Opt. 2
f 1.800.777.3929

December 22, 2014

Mr. Bryan Whitemyer, Manager
Oakdale
280 North 3rd Avenue
Oakdale, California, 95361

RE: Oakdale, Stanislaus County, California North
Public Protection Classification: 03/3Y
Effective Date: April 01, 2015

Dear Mr. Bryan Whitemyer,

We wish to thank you and Mr. Duane Reynolds for your cooperation during our recent Public Protection Classification (PPC) survey. ISO has completed its analysis of the structural fire suppression delivery system provided in your community. The resulting classification is indicated above.

Public Protection Classification

ISO concluded its review of the fire suppression features being provided for Oakdale. The resulting community classification is **Class 03/3Y**.

ISO's Public Protection Classification Program (PPC) Rates Oakdale Fire Service Among the top 13% in the Country



<https://www.isomitigation.com/ppc/program-works/facts-and-figures-about-ppc-codes-around-the-country/>

How does Oakdale's ISO rating compare to neighboring and partner agencies?

Department	ISO Rating
Ceres	3
Modesto	2
Newman	3
Oakdale	3
Oakdale Rural FPD	4
SCFPD	4
Turlock	2

Employee Bargaining Unit Negotiations

- ▶ The City is currently in negotiations with its three employee bargaining units.
- ▶ The current budget proposal does not include any costs associated the new agreements.
- ▶ It is anticipated that these new agreements will add expenditures to the budget.

General Fund Overview - Page 4

5/24/2018

CITY OF OAKDALE
 BUDGET SUMMARY BY FUND - PROJECTED BALANCE
 2018-19

FUND #		FUND NAME DESCRIPTION	FUND	PROJECTED	PROJECTED	PROJECTED	PROJECTED
OLD	NEW		BALANCE	REVENUES	TRANSFERS		EXPENDITURES
			07/01/2018		IN	OUT	06/30/2019
110	110	GENERAL FUND	4,623,814	9,691,290	3,027,352	(1,401,840)	4,627,068
115	115	MEASURE Y	562	1,901,200	0	(1,901,762)	0
			<u>4,624,376</u>	<u>11,592,490</u>	<u>3,027,352</u>	<u>(3,303,602)</u>	<u>4,627,068</u>

FY 2018-2019 General Fund Proposed Revenues - Page 6

SUMMARY OF GENERAL FUND REVENUES AND EXPENDITURES

FUND 110

FISCAL YEAR 2018-19

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18 Adopted Mid Year Budget	2017/18 Projected	2018-19 Proposed Preliminary Budget
	Actual	Actual	Actual	Actual	Actual	Actual			
REVENUES									
PROPERTY TAXES	2,496,278	2,541,136	2,828,181	3,000,542	3,090,981	3,304,369	3,420,330	3,407,443	3,506,300
OTHER TAXES	4,002,675	4,006,296	4,213,730	4,631,919	4,916,340	5,094,231	4,872,300	4,866,490	5,051,600
LICENSES	25,296	28,203	26,444	30,152	27,850	28,882	25,000	25,000	25,000
FINES, FORFEITURES & PENALTIES	251,839	245,983	250,264	265,300	285,282	279,457	262,000	272,000	282,000
USES OF MONEY & PROPERTY	106,731	126,027	140,771	141,685	122,979	145,968	166,000	174,800	166,000
INTERGOVERNMENTAL	451,003	342,966	303,596	337,353	507,819	491,053	461,947	464,427	493,840
SERVICE REVENUES	239,999	128,874	145,451	184,918	173,601	176,193	159,400	158,387	166,550
TOTAL REVENUES	7,573,821	7,419,485	7,908,437	8,591,869	9,124,852	9,520,153	9,366,977	9,368,547	9,691,290

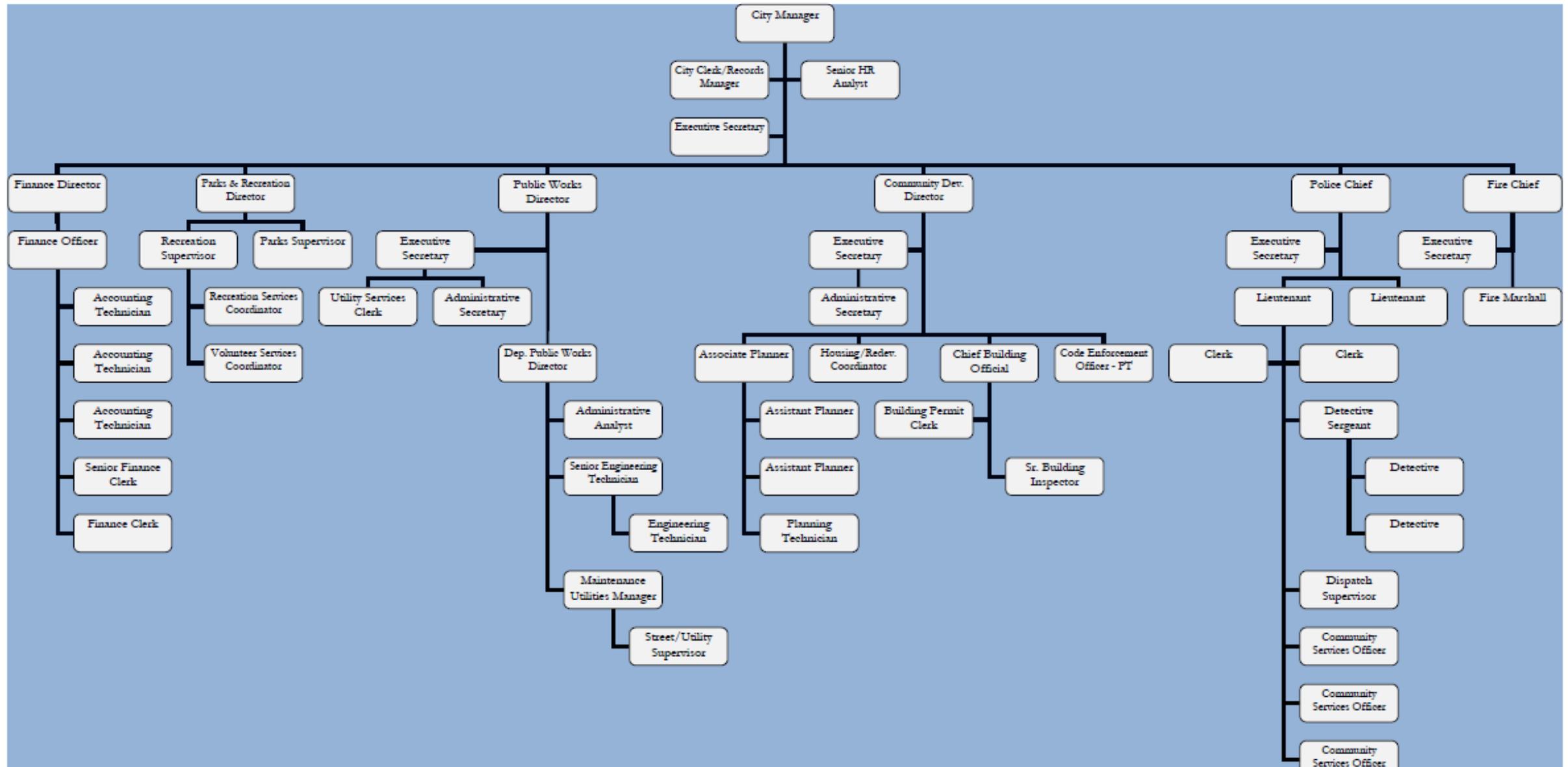
General Fund Proposed Expenditures FY 2018-2019 - Page 6

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Actual	2015/16 Actual	2016/17 Actual	2017/18 Adopted Mid Year Budget	2017/18 Projected	2018-19 Proposed Preliminary Budget
EXPENDITURES									
1010 1010 CITY COUNCIL	22,624	26,294	26,712	27,166	26,268	27,411	29,423	29,423	29,267
1110 1110 CITY MANAGER	235,588	290,195	198,598	224,432	240,523	251,464	262,901	262,901	267,584
1120 1120 HUMAN RESOURCES	61,973	68,538	22,815	26,504	55,755	51,123	60,405	60,405	61,675
1210 1130 CITY CLERK	155,248	121,694	126,484	153,638	178,970	183,750	191,145	191,145	216,609
1310 1310 FINANCE DEPARTMENT	142,158	182,416	151,967	155,676	191,116	179,182	234,039	234,039	240,493
1320 1320 CITY TREASURER	887	617	1,058	1,070	1,095	1,097	1,084	1,084	1,077
1610 1610 CITY ATTORNEY	91,233	114,562	138,440	112,522	116,103	164,505	165,000	165,000	145,000
1910 1910 GENERAL GOVERNMENT	346,810	471,367	466,994	456,505	540,482	466,688	512,429	512,429	514,506
2110 2110 POLICE ADMINISTRATION	920,280	907,389	883,486	884,178	880,090	877,272	892,996	892,996	922,037
2120 2120 POLICE DISPATCH	446,292	462,540	437,450	452,095	551,499	573,601	650,737	650,737	712,289
2130 2130 POLICE SPECIAL SERVICES	233,378	231,114	186,166	192,360	409,037	409,345	456,598	456,598	319,574
2140 2140 POLICE FIELD SERVICE	2,269,021	2,421,430	2,251,523	2,198,691	2,696,228	2,698,032	2,876,052	2,876,052	3,147,295
2160 2160 ANIMAL CONTROL	116,443	105,828	121,936	133,661	161,907	171,438	171,703	171,703	157,038
2161 2161 ANIMAL CONTROL-RIVERBANK	130,167	112,181	109,045	154,290	151,065	163,136	166,850	166,850	198,442
7216 2180 CROSSING GUARDS	24,002	19,722	12,423	15,795	11,823	13,999	18,040	18,040	15,163
2210 2210 FIRE DEPARTMENT	2,520,284	2,530,727	2,383,644	2,172,324	2,335,923	2,502,062	3,028,839	3,023,839	2,959,077
4120 4120 GARAGE DEPARTMENT	85,002	78,741	70,171	73,649	91,527	105,412	129,811	129,811	121,938
4140 4140 STREET MAINTENANCE	198,708	221,414	236,556	243,909	311,017	343,898	387,072	387,072	358,677
4141 4141 STREET SWEEPING	19,704	48,308	58,707	64,925	60,568	75,971	80,000	80,000	80,000
4142 4142 STREET LIGHTS/TRAFFIC SIGNALS	185,831	192,732	185,395	228,548	236,012	184,324	222,600	222,600	245,000
7210 7210 PARK MAINTENANCE	314,798	264,783	270,203	283,206	360,274	368,748	460,011	500,231	481,997
7213 7413 FACILITY MAINTENANCE	50,011	40,818	158	34,067	28,931	57,732	64,138	64,138	78,810
CAPITAL PROJECTS	0	0	0	0	0	18,116	25,000	25,000	40,000
TOTAL EXPENDITURES	8,570,442	8,913,410	8,339,931	8,289,211	9,636,213	9,888,306	11,086,873	11,122,093	11,313,548
REVENUES OVER (UNDER) EXPENDITURES	(996,621)	(1,493,925)	(431,494)	302,658	(511,361)	(368,153)	(1,719,896)	(1,753,546)	(1,622,258)

What has the City done to control staffing costs?

City of Oakdale Administrative Staff 2007

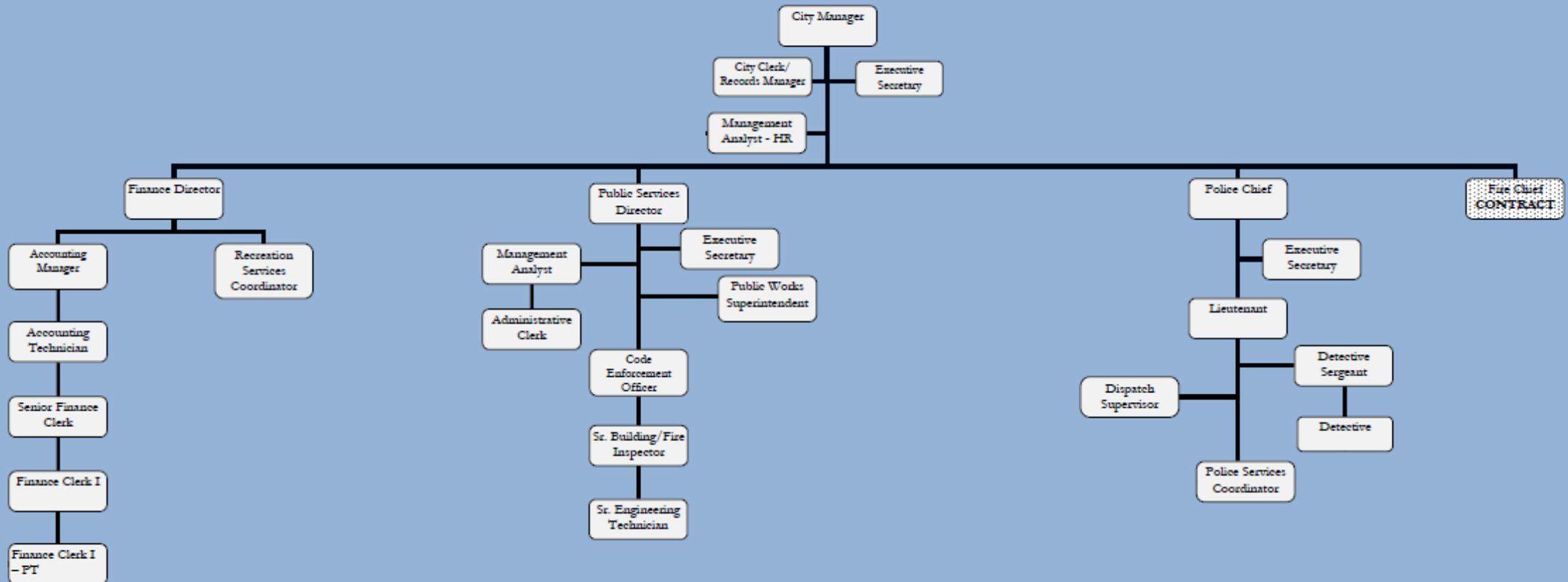
Administrative Staff Positions - 54



City of Oakdale Administrative Staff 2018

Administrative Staff Positions - 26

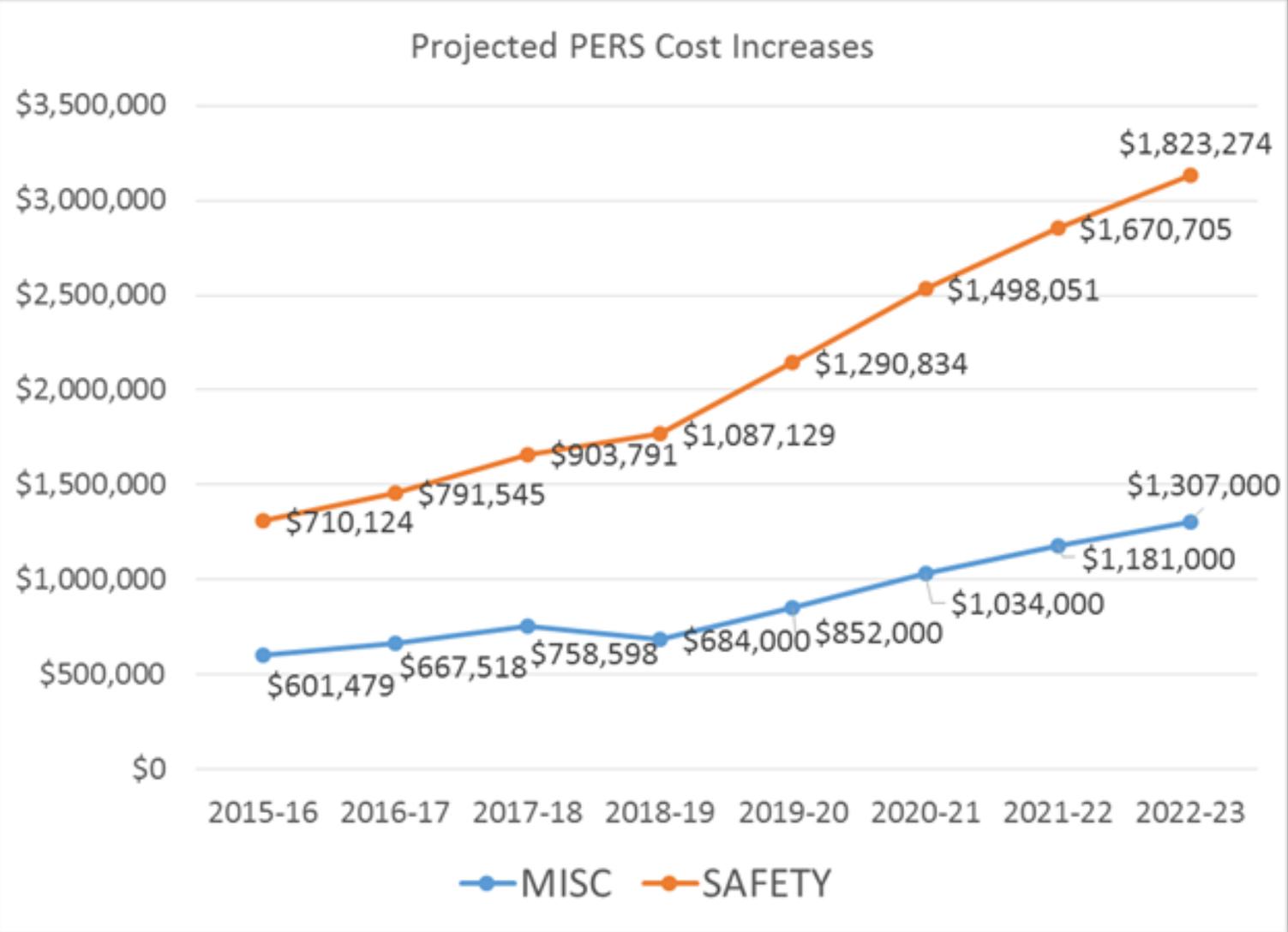
28 Positions Eliminated a 51% Reduction



Economic Indicators



CalPERS Pension Cost Increases



Boom and Bust Economic Cycles

- ▶ The National Bureau of Economic Research provides the history of boom and bust cycles. It uses economic indicators to measure the boom and bust cycles.
 - ▶ These include GDP statistics, employment, real personal income, industrial production and retail sales.
- ▶ Since 1929, there have been 28 cycles. On average, the booms last 38.7 months and the busts last 17.5 months.
- ▶ Our current boom began in July of 2009 so we are 108 months into this boom cycle. History tells us that a Bust period is likely approaching.
 - ▶ <https://www.thebalance.com/boom-and-bust-cycle-causes-and-history-3305803>

▶ The typical completed economic cycle averaged 38.7 months and since 1945 it has averaged 58.4 months. Only two other cycles: the ones from 1961-1969 (which lasted 106 months) and 1991-2001 (which lasted 120 months) managed to last longer than the one we are presently experiencing.

▶ <https://www.cnbc.com/amp/2017/06/27/op-ed-a-history-of-economic-cycles-suggests-a-recession-is-near.html>

How is Measure Y being used?

- ▶ In November 2014, the residents of Oakdale approved Measure Y which is a general ½ cent sales tax measure that provides revenue for City services. Measure Y expires on March 31, 2020.
- ▶ Over 91% of the revenue collected from measure Y is used to help fund public safety services. Measure Y continues to allow the City of Oakdale to improve its public safety services.

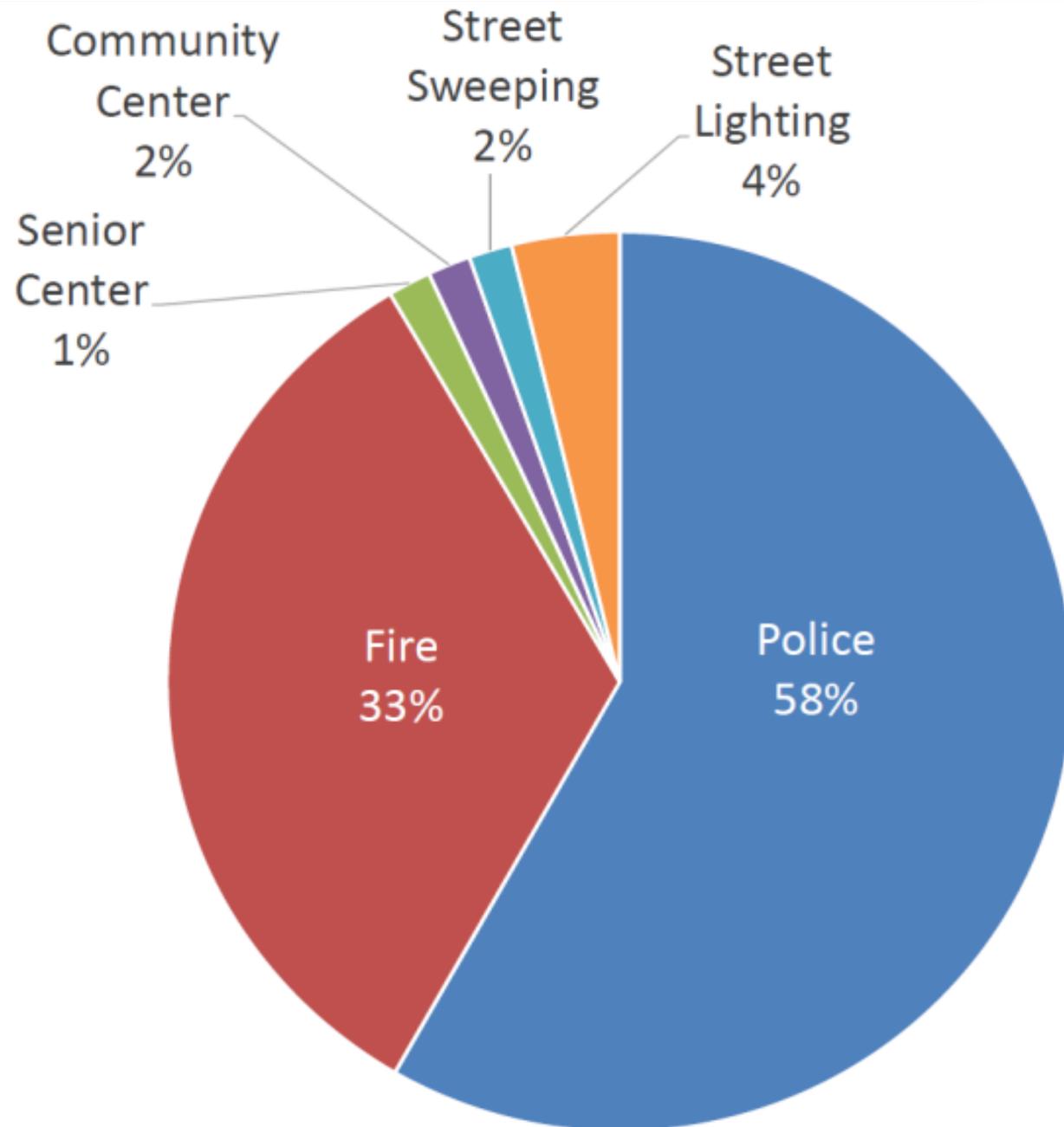
Measure Y Expenditures FY 2018-2019

**Measure Y Funds
Projected Expenses
18/19**

**% Allocation of
Measure Y Funds**

Measure Y Expenditures FY 2018-2019				Measure Y Funds Projected Expenses 18/19	% Allocation of Measure Y Funds
Police Total		\$4,912,195		\$1,106,101	58.16%
Fire Department		\$2,959,077			
Fire Total		\$2,959,077		\$630,661	33.16%
Senior Center Operations (7460) net cost		\$32,441			
Senior Program Activities (7340) net cost		\$63,495			
Senior Center Total		\$95,936		\$30,000	1.58%
Community Center (7460) net cost		\$14,358			
Community Center Total		\$14,358		\$30,000	1.58%
Street Sweeping		\$80,000			
Street Sweeping Total		\$80,000		\$30,000	1.58%
Traffic Signals and Street Lighting		\$245,000			
Traffic Signals		\$35,000			
Street Lighting		\$210,000			
Street Lighting Total		\$210,000		\$75,000	3.94%
Grand Total		\$8,271,566		\$1,901,762	100.00%

Measure Y



Measure O and Y Oversight Board

- ▶ February 13, 2014 - Unanimously approved the Measure O Expenditure Plan
- ▶ August 13, 2014 - Unanimously approved the Measure O Expenditure Plan
- ▶ May 5, 2015 - Unanimously approved the Measure O Expenditure Plan
- ▶ March 23, 2016 - Unanimously approved the Measure Y Expenditure Plan
- ▶ December 6, 2016 - Unanimously approved the Measure Y Expenditure Plan
- ▶ November 9, 2017 - Unanimously approved the Measure Y Expenditure Plan

Next Steps

- ▶ Questions from the Council
- ▶ Open the Public Hearing for public comment
- ▶ Additional discussion from the Council if needed
- ▶ Continue the Public Hearing to the June 18, 2018

Charles R. Shetron
2148 Palomino Way
Oakdale, CA 95361

Presented to the Oakdale City Council June 4,2018

Special Revenue Fund 252

The income for this Fund is derived from Community Improvement Bonds paid for exclusively by the property owners at Bridle Ridge. It comes from the re-financing of three bonds resulting in a substantial dollar savings; as does the money being deposited in Trust Agency Funds 790,791 and 792

Fund 252 is designated as “Bridle Ridge Street Maintenance”. I am partially responsible for this designation, but can claim a degree of ignorance, which the City Staff and The City Council allowed me to indulge in.

Street Maintenance at Bridle Ridge is the responsibility of the City not the LLD. Using these funds for that purpose would not be a benefit to the limited population that contributed, but to the whole City and would not conform to the original intended use of this tax.

For the foregoing reason and the fact Bridle Ridge LLD is suffering from a severe lack of funds for the maintenance and improvement of the community, I propose that the \$122,068 in this account as of 06/30/2018 and any subsequent funds be immediately designated income for and added to the money available to the LLD.

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Presented to Oakdale, CA City Council June 4, 2018

Finance Department Charges to Bridle Ridge LLD 2017/18

The Final Adopted City Budget for 2017/18 had an expenditure of \$234,039 for the Finance Department. Of this amount Bridle Ridge LLD was to pay \$15,000 or 6.4%.

Invoice processing is not the only thing the Finance Department does. The City's website lists some 15 other functions performed by the Department, but the quantity of invoicing would indicate the amount of work that was involved with any individual account.

In the case with Bridle Ridge LLD; during the period from 12/13/16 to 12/18/17 there were 86 separate transaction submitted to the City Council for payment. In that same time period there was an estimated 10,421 total transactions submitted to the Council for approval. ** The percentage of Bridle Ridges transactions to the total is .0082524. If this latter percentage figure was the basis for services received and it was applied to the Finance Departments overall budget, Bridle Ridge would pay \$1,931.

The point I am making with the foregoing information is that the amount charged Bridle Ridge LLD for this City Service is a completely subjective amount, pulled off the top of someone's head. It is arbitrary and over the past 13 years has unnecessarily cost the homeowners of this LLD Tens of Thousands of dollars in differed refinements to their community, and it must be substantially reduced. An annual figure of \$3,900 seems reasonable.

The Vineyards pays 3.3% of the Finance Department total budget. Therefore 9.7% is paid just by these two LLD's

**The total of invoices paid was calculated as follows: The invoices on 14 pages of City Accounts Payable submitted for payment on 10/3/16 amounted to 480 invoices, which were divided by the number of pages to produce an average of 34.28 invoices per page.
Total pages of invoices submitted from 12/13/16 to 12/18/17 was 304 which when multiplied by the 34.28 per page equals 10,421.12

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General Fund 110

Under General Fund, Park Maintenance, Inter Department Charges there is an LLD Reimbursement of \$28,395. Bridle Ridge alone pays \$38,000 for Park Maintenance in addition to Burchell Hill \$9,250, Vineyards \$20,220, Reinman Court \$400, Sunset Meadows \$145 and Sterling Hills \$600 for a total of \$68,615. A difference of \$40,220

Question

1. What specifically are The Park Maintenance Fees paying for at Bridle Ridge?
2. Where is the \$40,220 applied?

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Parks Capital Facilities Fund - 343

Over the past fiscal year this account shows an expenditure of \$150,000 for “Dog Park Basin”. Since the only Dog Park Basin that I am aware of in the City is at Bridle Ridge, and since I had not noted any work at our park, what was this expenditure for?

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LLMD Landscape Maintenance Fund 565

Since the funding for this account will come exclusively from the homeowners of Bridle Ridge and Vineyards LLD it is only prudent that they know exactly what current liabilities they have and what future demands will be placed upon them. It appears that this account (565) is the basis for the "Landscape" charge in the budgets of these two LLD's which motivates the following questions.

Questions:

1. Do the salaries include Mr. Avila, and if not where is his compensation stated and at what level.
2. The total salaries in this LLMD Fund are 79% of those in the General Fund Parks Maintenance, so why are the charges for the following so much higher for the LLMD Fund?

	<u>Gen. Fund</u>	<u>LLMD</u>
Health Insurance	\$22,081	\$54,838
Workmens Comp	\$15,294	\$26,048
Social Security/Medicare	\$ 1,441	\$ 2,691

3. What is the "Contract Service" of \$16,400 for?
4. General Supplies: What will be included here?
5. Machinery & Equipment: What has been purchased, anticipated to be purchased and at what price?
6. Vehicle Maintenance: What vehicles are to be maintained at what level of maintenance?
7. Vehicles: What has been purchased and anticipated to be purchased and at what cost.