



# CITY OF OAKDALE CITY COUNCIL REGULAR MEETING AGENDA



The City of Oakdale recognizes and supports the Choose Civility program, an initiative of the Stanislaus County Office of Education.

City Council Chambers  
277 North Second Avenue • Oakdale • CA 95361

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Monday, August 15, 2016

7:00 PM

City Council Chambers

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**THIS MEETING WILL BE TELEVISED OVER COMCAST CHANNEL 7**

*Welcome to your City of Oakdale City Council meeting.*

**Your City Council are:**

**Mayor Pat Paul**

**Mayor Pro Tem Tom Dunlop**

**Council Member Cherilyn Bairos**

**Council Member J.R. McCarty**

**Council Member Richard Murdoch**

**Note:** California law prohibits the City Council from taking action on any matter that is not on the posted agenda unless it is determined to be an emergency by the Council. All items will be referred to staff for follow-up and placed on a future agenda.

1. **Call to Order – 7:00 p.m.**
2. **City Council Members Present/Absent**
3. **Pledge of Allegiance**
4. **Invocation Provided by Pastor Bob Dye, Calvary Chapel Oakdale**
5. **Presentations/Acknowledgements**
6. **Additions/Deletions**
7. **Public Comments**  
*This is the time set aside for citizens to address the City Council on issues within the City Council's jurisdiction that are not on the posted agenda this evening. The Mayor will ask for a show of hands of those individuals present who wish to address the Council. Individual speakers are asked to keep spoken comments within a five-minute duration, although this time limit may be modified based on the number of people who indicate their desire to address the Council. California law prohibits the City Council from taking action on any item not appearing on the posted agenda except that Council may refer the matter to staff for follow-up or request it be placed on a future agenda.*
8. **Appointment to Boards and Commissions**

None Scheduled.



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**9. City Council Consent Agenda**

The consent agenda is comprised of Items 9.1 through 9.3. Unless there is discussion by a member of the audience/Council they may be approved in one motion.

9.1: Approve the Regular City Council Meeting Minutes of August 1, 2016.

9.2: Receive and File the Warrant List for the period of July 26, 2016 to August 7, 2016.

9.3: Waive Readings of Ordinances/Resolutions except by Title.

**10. Public Hearings**

None Scheduled.

**11. Staff Reports**

11.1: Consider a Resolution of the City of Oakdale City Council Awarding the Low Bid and Bid Alternates 3, 4, and 5 for the South Yosemite Park Project to Ross F. Carroll, Inc., in the Amount of \$2,938,467 with a 10% Set-Aside for Contingencies as well as Construction Testing and Inspection to be Paid with Parks Capital Facilities Fees Fund 343 and Grant Funds from the State Department of Parks and Recreation Proposition 84 Park Program.

Recommended Action: Adopt Resolution 2016-\_\_\_\_, a Resolution of the City of Oakdale City Council Awarding the Low Bid and Bid Alternates 3, 4, and 5 for the South Yosemite Park Project to Ross F. Carroll, Inc., in the Amount of \$2,938,467 with a 10% Set-Aside for Contingencies as well as Construction Testing and Inspection to be Paid with Parks Capital Facilities Fees Fund 343 and Grant Funds from the State Department of Parks and Recreation Proposition 84 Park Program.

11.2: Consider a Resolution of the City of Oakdale City Council Approving a Bid from Oregon Romtec, Inc., through the California Multiple Award Schedules for a Turnkey Restroom and Concession Stand Facility at the South Yosemite Park Project in the Amount of \$207,554.82 Funded by the State Department of Parks and Recreation Proposition 84 Park Program.

Recommended Action: Adopt Resolution 2016-\_\_\_\_, a Resolution of the City of Oakdale City Council Approving a Bid from Oregon Romtec, Inc., through the California Multiple Award Schedules for a Turnkey Restroom and Concession Stand Facility at the South Yosemite Park Project in the Amount of \$207,554.82 Funded by the State Department of Parks and Recreation Proposition 84 Park Program.



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**12. City Manager's Report**

12.1: August 2016 Department Reports

12.2: Financial Stability Understanding the Cost of Annexation Presentation

**13. City Council Items**

**14. Adjournment**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Hall, 209-845-3571. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II).

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available in the City Clerk's office at City Hall located at 280 North Third Avenue, Oakdale, California.

**DECLARATION OF POSTING**

I, Kathy Teixeira, City Clerk for the City of Oakdale, certify that I caused to be posted a copy of the City of Oakdale City Council Agenda for the Regular Meeting of Monday, August 15, 2016 at the City Council Chambers, 277 North Second Avenue, Oakdale, CA, 95361 on Thursday, August 11, 2016.

Dated: August 11, 2016

/s/Kathy Teixeira

Kathy Teixeira, CMC  
City Clerk



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Draft City Council  
Regular Meeting Minutes**

**AGENDA ITEM 9.1:**  
City Council Chambers  
277 North Second Avenue  
Oakdale, California

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**Monday, August 1, 2016**

**7:00 PM**

**City Council Chambers**

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**1. CALL TO ORDER:**

Mayor Paul called the meeting to order at 7:00 p.m.

**2. CITY COUNCIL MEMBERS PRESENT/ABSENT:**

Present: Mayor Paul  
Mayor Pro Tem Dunlop  
Council Member Bairos  
Council Member McCarty  
Council Member Murdoch

Staff Present: City Manager Whitemyer  
City Attorney Hallinan  
Finance Director Avila  
Public Services Director Clark  
Public Workers Superintendent Gravel  
Interim Police Chief Harden  
City Clerk Teixeira

**3. PLEDGE OF ALLEGIANCE:**

Mayor Paul led the assembly in the Pledge of Allegiance.

**4. INVOCATION:**

The invocation was provided by Pastor Reese VanderVeen, Community Christian Reformed Church.

**5. PRESENTATIONS/ACKNOWLEDGEMENTS:**

None scheduled.

**6. ADDITIONS/DELETIONS:**

Mayor Paul asked whether there were any additions or deletions to the agenda. No items were added or deleted.

**7. PUBLIC COMMENTS:**

Mayor Paul advised there are a number of people in attendance, believing the North Corridor Project would be on the agenda for discussion. Mayor Paul continued, stating she did not know when the Oakdale City Council would make a decision on a recommended route to Caltrans.



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Mayor Paul asked City Manager Whitemyer when this topic would be scheduled for the City Council calendar.

City Manager Whitemyer responded based on the delay of the release of the environmental document it is difficult to determine a date. He advised it is important that the City Council be provided a complete environmental document to aid the Council while weighing options and providing a recommendation of a preferred route to Caltrans.

Mayor Paul advised the public that the Oakdale City Council and the city councils of the cities of Riverbank and Modesto will provide recommendations to the North County Corridor Committee with Caltrans ultimately making the final decision on the route.

Mayor Pro Tem Dunlop advised due to the location of his employer, he would have to recuse himself from all discussions related to the North County Corridor.

Mayor Paul invited those wishing to speak on the North County Corridor to come forward.

Allison Carroll stated she had been nominated by the neighborhood to advise the City Council of the neighborhood's concerns and their preference of the route at Lancaster instead of Atlas (packet of information provided to the City Council and incorporated herein as part of the minutes, marked Exhibit A).

Unidentified man stated at a previous meeting he had heard a rumor that the City of Riverbank was willing to do whatever was decided by Oakdale. Mayor Paul suggested he contact Riverbank Mayor Richard O'Brien.

Unidentified man advised he also heard, at that same meeting, from whom he believes to be a Caltrans representative that Caltrans really does not care, they just want to put it someplace and it is more or less in the hands of Oakdale.

Unidentified female addressed the City Council related to the repaired Fire Horn at the Fire Station noting that the horn goes off at 7:00 a.m., noon and 6:00 p.m., seven days a week. She suggested the City Council consider limiting the horn to sound only during natural disasters.

Chamber of Commerce Chief Executive Officer Mary Guardiola advised the Chamber Mixer will be held Thursday, August 18th at Oakdale Cheese Factory from 5:00 to 7:00 p.m. and tickets are now available for the Taste of Oakdale to be held August 30<sup>th</sup>.

**8. APPOINTMENT TO BOARDS AND COMMISSIONS:**

None scheduled.

**9. CITY COUNCIL CONSENT AGENDA:**

Mayor Paul asked whether there were any questions on any matter listed on the Consent Agenda. No comments were received.



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**MOTION**

To approve the City of Oakdale City Council Consent Agenda for August 1, 2016, as presented:

- 9.1: Approve the Regular City Council Meeting Minutes of July 18, 2016.
- 9.2: Receive and File the Warrant List for the period of July 13, 2016 to July 25, 2016.
- 9.3: Waive Readings of Ordinances/Resolutions except by Title.
- 9.4: Approve by Minute Order Tree Removal Permit for One Oak Tree Located at 1629 Crow Creek Avenue.
- 9.5: Adopt Resolution 2016-094, a Resolution of the City Council of the City of Oakdale Approving the Scope of Work for TESCO Controls Inc. at Well 10 for a Cost of \$181,750 from the Water Capital Facilities Fund 626.

Moved by Council Member McCarty seconded by Council Member Bairos and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:

AYES:	COUNCIL MEMBERS: Bairos, Dunlop, McCarty, Murdoch and Paul	(5)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: None	(0)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 5/0 by City Council roll call vote.

**10. PUBLIC HEARINGS:**

- 10.1: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer's Report(s) and Ordering the Levy and Collection of Assessments for Burchell Hill, Bridle Ridge and The Vineyard Landscape and Lighting Maintenance Districts for Fiscal Year 2016/2017. (*Published In The Modesto Bee July 22, 2016.*)

A PowerPoint Presentation depicting the assessment maps and the proposed assessments were provided.

Finance Director Avila presented the staff report stating staff is recommending the City Council adopt the resolutions provided in the staff report approving the Engineer's Report and the filing of the Fiscal Year 2016/2017 Annual Assessment Report for the Burchell Hill, Bridle Ridge and Vineyard Landscape and Lighting Maintenance Districts.

At 7:16 p.m. Mayor Paul opened the public hearing to public comment. There being no one wishing to speak on the item, Mayor Paul closed the public hearing at 7:17 p.m.



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**MOTION**

- (1) To Adopt Resolution 2016-095, a Resolution of the City Council of the City of Oakdale Approving the Engineer’s Report and the Ordering the Levy and Collection of Assessments for the Burchell Hill Landscape and Lighting and Maintenance District for Fiscal Year 2016/2017.
- (2) To Adopt Resolution 2016-096 a Resolution of the City Council of the City of Oakdale Approving the Engineer’s Report and the Ordering the Levy and Collection of Assessments for the Bridle Ridge Landscape and Lighting Maintenance District for Fiscal Year 2016/2017.
- (3) To Adopt Resolution 2016-097, a Resolution of the City Council of the City of Oakdale Approving the Engineer’s Report and the Ordering the Levy and Collection of Assessments for The Vineyard Landscape and Lighting Maintenance District for Fiscal Year 2016/2017.

Moved by Council Member McCarty seconded by Mayor Pro Tem Dunlop and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, Dunlop, McCarty, Murdoch and Paul	(5)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 5/0 by City Council roll call vote.

- 10.2: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer’s Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) and Zone 3 (Sunset Meadows) for Fiscal Year 2016/2017. (*Published In The Modesto Bee July 22, 2016.*)

A PowerPoint Presentation depicting the assessment maps and the proposed assessments were provided.

Finance Director Avila presented the staff report stating staff is recommending the City Council adopt the resolutions provided in the staff report approving the Engineer’s Report and the filing of the Fiscal Year 2016/2017 Annual Assessment Report for the Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) and Zone 3 (Sunset Meadows) for Fiscal Year.

At 7:18 p.m. Mayor Paul opened the public hearing to public comment. There being no one wishing to speak on the item, Mayor Paul closed the public hearing at 7:19 p.m.

**MOTION**

- (1) To Adopt Resolution 2016-098, a Resolution of the City Council of the City of Oakdale Approving the Engineer’s Report and Ordering the Levy and



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Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) for Fiscal Year 2016/2017.

- (2) To Adopt Resolution 2016-099, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows) for Fiscal Year 2016/2017.

Moved by Council Member Murdoch seconded by Council Member McCarty and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:

AYES: COUNCIL MEMBERS: Bairos, Dunlop, McCarty, Murdoch and Paul (5)  
NOES: COUNCIL MEMBERS: None (0)  
ABSENT: COUNCIL MEMBERS: None (0)  
ABSTAINED: COUNCIL MEMBERS: None (0)

Motion carried 5/0 by City Council roll call vote.

- 10.3: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) Fiscal Year 2016/2017. (*Published In The Modesto Bee July 22, 2016.*)

Mayor Paul declared a conflict of interest due to the proximity of her residence to Reinman Court. Mayor Paul left the dais and meeting room, turning the meeting over to Mayor Pro Tem Dunlop.

A PowerPoint Presentation depicting the assessment maps and the proposed assessments were provided.

Finance Director Avila presented the staff report stating staff is recommending the City Council adopt the resolutions provided in the staff report approving the Engineer's Report and the filing of the Fiscal Year 2016/2017 Annual Assessment Report for the Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court).

At 7:20 p.m. Mayor Pro Tem Dunlop opened the public hearing to public comment. There being no one wishing to speak on the item, Mayor Pro Tem Dunlop closed the public hearing at 7:21 p.m.

**MOTION**

To Adopt Resolution 2016-100, a Resolution of the City Council of the City of Oakdale Approving the Engineer's Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) for Fiscal Year 2016/2017.

Moved by Council Member Murdoch seconded by Council Member Bairos and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:



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AYES:	COUNCIL MEMBERS:	Bairos, Dunlop, McCarty and Murdoch	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	Paul	(1)

Motion carried 4/0 by City Council roll call vote.

Mayor Paul reentered the meeting room and took her seat at the dais. Mayor Pro Tem Dunlop turned the meeting back over to Mayor Paul.

- 10.4: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer’s Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) for Fiscal Year 2016/2017. *(Published In The Modesto Bee July 22, 2016.)*

Council Member McCarty declared a conflict of interest due to his residence being within Zone 4, Sterling Hills Lighting and Landscaping Maintenance District. Council Member McCarty left the dais and meeting room.

A PowerPoint Presentation depicting the assessment maps and the proposed assessments were provided.

Finance Director Avila presented the staff report stating staff is recommending the City Council adopt the resolutions provided in the staff report approving the Engineer’s Report and the filing of the Fiscal Year 2016/2017 Annual Assessment Report for the Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills).

At 7:22 p.m. Mayor Paul opened the public hearing to public comment. There being no one wishing to speak on the item, Mayor Paul closed the public hearing at 7:23 p.m.

**MOTION**

To Adopt Resolution 2016-101, a Resolution of the City Council of the City of Oakdale Approving the Engineer’s Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) for Fiscal Year 2016/2017.

Moved by Mayor Pro Tem Dunlop seconded by Council Member Murdoch and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, Dunlop, Murdoch and Paul	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	McCarty	(1)

Motion carried 4/0 by City Council roll call vote.

Council Member McCarty reentered the meeting room and took his seat at the dais.



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10.5: Consider a Resolution of the City Council of the City of Oakdale for the Approval of the Engineer’s Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District No. 03-01, Zone 5 (Murdoch Estates) for Fiscal Year 2016/2017. *(Published In The Modesto Bee (Published In The Modesto Bee July 22, 2016.)*

Council Member Murdoch declared a conflict of interest due to his residence being within Zone 5, Murdoch Estates Landscape and Lighting Maintenance District. Council Member Murdoch left the dais and meeting room.

A PowerPoint Presentation depicting the assessment maps and the proposed assessments were provided.

Finance Director Avila presented the staff report stating staff is recommending the City Council adopt the resolutions provided in the staff report approving the Engineer’s Report and the filing of the Fiscal Year 2016/2017 Annual Assessment Report for the Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates).

At 7:24 p.m. Mayor Paul opened the public hearing to public comment. There being no one wishing to speak on the item, Mayor Paul closed the public hearing at 7:25 p.m.

**MOTION**

To Adopt Resolution 2016-102, a Resolution of the City Council of the City of Oakdale Approving the Engineer’s Report and Ordering the Levy and Collection of Assessments for Landscape and Lighting Maintenance District 03-01, Zone 5 (Murdoch Estates) for Fiscal Year 2016/2017.

Moved by Mayor Pro Tem Dunlop seconded by Council Member McCarty and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, Dunlop, McCarty and Paul	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	Murdoch	(1)

Motion carried 4/0 by City Council roll call vote.

Council Member Murdoch reentered the meeting room and took his seat at the dais.

**11. STAFF REPORTS:**

11.1: Consider accepting Treasurer’s Report for June 2016 by Minute Order.

Finance Director Avila presented the staff report recommending the City Council accept by Minute Order the June 2016 Treasurer’s Report.

City Council and staff discussed the Treasurer’s Report.



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**MOTION**

To Accept by Minute Order the Treasurer’s Report for June 2016.

Moved by Mayor Pro Tem Dunlop seconded by Council Member McCarty and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, Dunlop, McCarty, Murdoch and Paul	(5)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 5/0 by City Council roll call vote.

- 11.2: Consider a Resolution of the City of Oakdale City Council Awarding the Low Bid for the Well 10 Improvement Project to Ross F. Carroll in the Amount of \$749,300; Approving a 10% Contingency and an 8% Set-Aside for Construction Testing, Staking, and Inspection; as well as Approving an Additional Appropriation for this Project in the Amount of \$522,000 from Water Capital Facility Fund 626.

Public Services Director Clark presented the staff report recommending the City Council award the low bid for the Well 10 Improvement Project to Ross F. Carroll in the amount of \$749,300; approving a 10% contingency and an 8% set-aside for construction testing, staking and inspection as well as approving an additional appropriation for this project in the amount of \$522,000 from Water Capital Facility Fund 626.

City Council and staff discussed the project.

**MOTION**

To Adopt Resolution 2016-103, a Resolution of the City of Oakdale City Council Awarding the Low Bid for the Well 10 Improvement Project to Ross F. Carroll in the Amount of \$749,300; Approving a 10% Contingency and an 8% Set-Aside for Construction Testing, Staking, and Inspection; as well as Approving an Additional Appropriation for this Project in the Amount of \$522,000 from Water Capital Facility Fund 626.

Moved by Mayor Pro Tem Dunlop seconded by Council Member Bairos and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, Dunlop, McCarty, Murdoch and Paul	(5)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 5/0 by City Council roll call vote.



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11.3: Consider the Make-Up of Police Chief Community Interview Panel.

City Manager Whitemyer reported staff is moving forward with the Police Chief recruitment. Staff is recommending that a community interview panel consisting of Jeff Steves (Steves Chevrolet Buick), Erich Haidlen (Haidlen Ford), Mary Guardiola (Oakdale Chamber of Commerce) John McCormick (Oak Valley Hospital District) and Marc Malone (Oakdale Joint Unified School District) be approved by the City Council.

The City Council and staff discussed the Chief of Police recruitment process.

**MOTION**

To approve the Police Chief Community Interview Panel consisting of Jeff Steves, Erich Haidlen, Mary Guardiola, John McCormick and Marc Malone.

Moved by Mayor Pro Tem Dunlop seconded by Council Member McCarty and PASSED AND ADOPTED this 1st day of August 2016, by the following vote:

AYES:	COUNCIL MEMBERS:	Bairos, Dunlop, McCarty, Murdoch and Paul	(5)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 5/0 by City Council roll call vote.

**12. CITY MANAGER’S REPORT:**

City Manager Whitemyer announced Public Services Director Thom Clark will be retiring September 15th.

**13. CITY COUNCIL ITEMS:**

Mayor Paul recognized Alice Garcia’s request to address the City Council, inviting Ms. Garcia to come forward.

Alice Garcia asked Public Services Director Clark if the C Street Project would be complete prior to his retirement; Public Services Director Clark responded, yes.

Ms. Garcia stated she has noticed water running down North Sixth Avenue and that after she contacted Public Services she then noticed a “Flushing” sign posted in the area. Public Services Director Clark advised a new waterline is being installed on C Street which requires the main to be really clean in order for the lines to be connected to the homes which resulted in the need to flush the pipes.

Ms. Garcia stated she would like to discuss the ability for the cemetery to use additional water in order to maintain the grounds as well as an exemption for cemeteries from the City Council. City Manager Whitemyer responded in order to resolve the concerns he would be willing to meet with Ms. Garcia and Cemetery Maintenance.



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**14. ADJOURNMENT:**

There being no further business, Mayor Paul adjourned the meeting at 7:52 p.m.

ATTEST:

APPROVED:

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Kathy Teixeira, CMC  
City Clerk

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Pat Paul  
Mayor

CHECK DATE	CHECK NUMBER	VENDOR NAME	VENDOR #				CHECK AMOUNT
ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT	
07/26/2016	136374	U.S. BANK	978			27,745.27	
622-4153-444.27-06	06/22/2016	AMAZON	06222016		12/2016	7.99	
625-4161-445.27-06	06/22/2016	AMAZON	06222016		12/2016	7.99	
622-4153-444.27-06	06/22/2016	AMAZON	06222016		12/2016	62.00	
625-4161-445.27-06	06/22/2016	AMAZON	06222016		12/2016	62.00	
270-1910-419.25-03	06/22/2016	LIVESTREAM	06222016		12/2016	49.00	
110-1910-419.27-06	06/22/2016	STANCOG MEETING PARKING	06222016		12/2016	5.00	
622-4151-444.25-03	06/22/2016	AYERA	06222016		12/2016	199.00	
622-4151-444.25-03	06/22/2016	AYERA	06222016		12/2016	199.00	
627-4170-446.25-03	06/22/2016	AYERA	06222016		12/2016	199.00	
622-4153-444.27-06	06/22/2016	AMAZON	06222016		12/2016	9.99	
625-4161-445.27-06	06/22/2016	AMAZON	06222016		12/2016	9.99	
110-1010-410.27-06	06/22/2016	SAVEMART (MEETING)	06222016		12/2016	5.69	
110-1910-419.25-03	06/22/2016	WIX	06222016		12/2016	4.99	
110-7213-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	15.00	
110-7213-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	10.04-	
217-7260-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	11.55	
110-7213-472.27-06	06/22/2016	HOME DEPOT	06222016		12/2016	143.68	
110-7213-472.27-06	06/22/2016	VERIZON	06222016		12/2016	43.24	
110-7213-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	9.59	
110-7213-472.24-02	06/22/2016	OAKDALE ACE	06222016		12/2016	4.85	
110-7213-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	15.65	
110-7213-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	24.86	
217-7230-472.24-02	06/22/2016	OAKDALE ACE	06222016		12/2016	42.10	
217-7230-472.27-07	06/22/2016	OAKDALE ACE	06222016		12/2016	15.13	
217-7230-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	10.80	
217-7230-472.27-07	06/22/2016	OAKDALE ACE	06222016		12/2016	14.77	
217-7230-472.24-02	06/22/2016	OAKDALE ACE	06222016		12/2016	.42	
217-7230-472.24-02	06/22/2016	OAKDALE ACE	06222016		12/2016	24.93	
217-7230-472.27-07	06/22/2016	OAKDALE ACE	06222016		12/2016	17.28	
217-7230-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	38.57	
217-7230-472.27-07	06/22/2016	OAKDALE ACE	06222016		12/2016	7.44-	
217-7230-472.27-07	06/22/2016	LESLIES POOL	06222016		12/2016	394.41	
217-7260-472.27-02	06/22/2016	OAKDALE ACE	06222016		12/2016	20.53	
217-7230-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	45.38	
217-7260-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	22.21	
217-7240-472.27-04	06/22/2016	OAKDALE ACE	06222016		12/2016	22.21	
217-7230-472.24-01	06/22/2016	HOME DEPOT	06222016		12/2016	139.87-	
110-4142-426.27-06	06/22/2016	HOME DEPOT	06222016		12/2016	107.30	
110-7213-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	9.28	
217-7260-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	19.11	
217-7230-472.27-07	06/22/2016	OAKDALE ACE	06222016		12/2016	10.78	
110-7213-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	12.93	
110-7213-472.24-01	06/22/2016	OAKDALE ACE	06222016		12/2016	33.46	
217-7230-472.24-01	06/22/2016	O'REILLYS	06222016		12/2016	48.62	
218-7230-472.27-06	06/22/2016	SWIM OUTLET	06222016		12/2016	70.25	
218-7230-472.27-06	06/22/2016	UPS	06222016		12/2016	23.25	
110-7213-472.27-06	06/22/2016	AMAZON	06222016		12/2016	79.53	
744-7240-472.27-04	06/22/2016	AMAZON	06222016		12/2016	25.99	

## Exhibit A

### NCC Proposed Route at Atlas Speaking Points:

#### In favor of the route at Lancaster instead of Atlas

1. 684 parcels / families impacted in the Atlas/Dillwood neighborhood
2. Loss of property tax revenue through loss of assessed value. The loss is currently estimated at \$50,000 (best case scenario) per home for all homes backing up to the highway and directly facing those homes as well as all homes on the routes that will be used to avoid traffic on the highway.
  - a. Loss of property tax revenue in this scenario would be approx. \$551.25 per home per year based on the 2015 tax year.
  - b. Estimated 255 homes are in this situation in the Atlas/Dixon neighborhood alone, which would come to \$140,568.75 per year based on the 2015 tax year.
  - c. Property tax includes funds going to the county, to Oakdale Unified School District, Oak Valley Hospital District, Yosemite Community College District, Oakdale Fire District. Reduction in assessed value will reduce funds to these causes.
  - d. Property taxes for all homes in the neighborhood will be reduced for all 684 parcels to some degree. It will turn our neighborhood into a Highway Village.
  - e. Homes in the immediate proximity of the roundabout (Atlas Ct., Rio Sombra Ct., Atlas Rd.) are likely to drop in property value by a minimum of \$100,000 per home. Some may become unsalable. This will in turn affect appraisal value for all homes in the neighborhood.
  - f. Loss of desirability for one of the most affluent and desirable neighborhoods in Stanislaus County.
  - g. Those who can afford to sell at a loss will, creating a glut of properties, further loss of value, and deterioration of the neighborhood.
  - h. Loss of value could cause a new wave of short sales, foreclosures, and inability to get financing due to reduced value and inability to sell the homes.
3. Extended area to affect a total of 1103 parcels.
4. Loss of permit and school impact fees if homeowners choose not to improve their existing properties or build on infill lots. For example, on a simple renovation converting an existing garage to approx. 500 square feet of living space and building a new 3 car garage would cost approx. \$10,000 in county permit fees and \$5000 in school impact fees.
5. Safety, traffic, and noise concerns as well as loss of community feel will affect home values.
6. Affluent neighborhoods have more disposable income and are major supporters of local establishments. As financial stability is eroded through loss of property value, spending will be reduced in Oakdale.

7. Safety concerns for residents.
  - a. Increased traffic at high speeds from motorists trying to avoid traffic on the highway.
  - b. Increased burglary in the neighborhood
  - c. Not safe for children to play/ride bicycles, etc.
  - d. Not safe for residents to walk
  - e. Not safe for pets
8. Safety concerns on the highway.
  - a. Roundabout speed will be approx. 10-20 mph for large vehicles/trailers/inexperienced drivers, etc. Motorists coming down the hill will have to slow down rapidly from approx. 60 mph to 10-20 mph in a very short distance.
  - b. Increased accidents.
  - c. Reduced speeds will cause increased response times for emergency vehicles including sheriff, highway patrol, ambulance, and fire.
9. Increased noise/pollution/trash for residents
  - a. Jake brakes, brake scrub, exhaust, engine noise
10. Purpose of the NCC is largely to bypass Oakdale to increase ease of travel/commerce
  - a. Lancaster a more reasonable solution as it is outside of town
    - i. More availability for commerce, gas stations, etc.
  - b. Less population density (fewer families affected)
  - c. If at Lancaster, residents in our neighborhood will be more able to go into town in order to shop and frequent establishments.
  - d. At Atlas, it is still in town. Shopping will be at Stearns. Will not solve the problems that the bypass was originally designed to solve.
  - e. Concerns about commerce
    - i. Proper advertising and signs will direct traffic coming from the south or the East into town for motorists
    - ii. All traffic on the 120 from Manteca will still travel through town and frequent our businesses.
11. Erodes the community feel of the neighborhood
  - a. Currently a safe neighborhood where residents feel safe, children walk/bike/golf cart around the neighborhood. Low crime, burglary, trash, noise.
12. Avoiding the highway traffic by using alternate routes:
  - a. Rodden, Orangeblossom, Dillwood, Atlas, Deo Gloria, and connecting streets.
  - b. Slow response times for emergency vehicles on these routes.

August 1, 2016

Dear Oakdale City Council Members,

I would like to express my sincere concern to you regarding the possible placement of the route chosen for the North County Corridor to bypass Oakdale at Atlas Road. I am a property owner and a business member of Oakdale, and I serve on the Board of the Oakdale Chamber of Commerce, the Economic Development Commission, as well as the Board of the Central Valley Association of Realtors, Oakdale Chapter. Placing the roundabout at Atlas Road will have serious consequences, and I firmly believe that the bypass location and roundabout should be located further outside of town at Lancaster Road.

Adding the roundabout at Atlas would cause more congestion as large vehicles will have to slow down drastically to enter the roundabout. It is estimated that the speed in the roundabout will be between 10-20 mph. The existing traffic, which backs up all the way past Atlas on high-traffic days, will only get more congested, and it will cause many drivers to look for a "short-cut," thereby increasing traffic in our residential neighborhood. The noise, traffic, and added pollution from exhaust and brakes will cause our neighborhood to be less desirable. I live at the corner of Atlas and Rio Sombra Court. We currently hear the traffic on the highway, but it is not disruptive to our lives. However, noise pollution from jake brakes, tire scrub, and brakes, not to mention the likelihood of increased traffic accidents, will drastically affect our property values as well as damage our quality of life in this safe, quiet neighborhood. The highway would likely back up all the way to Orange Blossom Road, which is a large safety concern as well.

I purchased my home last October and was unaware of the possible bypass route at Atlas at the time. Had I known about the possible route, I would not have purchased this home. My family and I have plans to add approximately 1000 square ft. of living space, a new garage, and a shop. If this route is chosen, we will not be improving the property further and instead will look at converting the property to a rental and purchasing another home. I do not see selling the home as a viable option if the bypass route is located at Atlas as I would expect the property value to decline so much that I would be left without sufficient equity to sell the home.

Decreased property values will, in turn, affect property tax revenue to the county. As a loan officer, I see the tax roll and the property values on each of my files. The Atlas area enjoys high property values because it is coveted in its present state, and the residents in this area pay a substantial amount of property tax. Our property taxes go to the county and also pay for special assessment taxes benefiting the Oakdale Unified School District, Oak Valley Hospital District, Yosemite Community College District, and Oakdale Fire District. If our property values drop, the assessed values will drop, and so will property tax revenues. There are 684 parcels in my immediate neighborhood. A local real estate agent, Lana Dyer (former appraiser), and 3 local appraisers estimate that the average loss of property value will be

\$50,000 for those of us backing up to the highway and parallel to them (i.e. homes on both sides of Atlas Ct.) and along the neighborhood streets that motorists will choose to try to avoid traffic at the roundabout. That equates to a \$551.25 per home/per year loss of tax revenue to the county based on the 2015 tax roll. Some homes will suffer greater reductions in value, and I assume that mine will be one of them. If this roundabout were to be placed at Atlas, I believe that my home would become virtually unsalable.

Permit fees and impact fees will also be reduced. We estimate that just to add the garage and approximately 500 square ft. of living space, it would cost approximately \$10,000 in permits and \$5000 in impact fees. If the desirability of the neighborhood were to decline, homeowners would think twice before making improvements to their property or constructing on infill lots. This would further reduce revenue to the county and to the school district.

I understand that local businesses are concerned about a loss of revenue. I share that concern, but I believe that, with the proper advertising, we can lead passers-by to town for services. Bay Area traffic will continue to pass through Oakdale on the way from Manteca, so advertising efforts will need to be concentrated on the routes coming by Oakdale from the South and the East.

Please consider the placement of the roundabout for the North County Corridor carefully. There are over 600 homes in our immediate neighborhood, and all of us will be negatively impacted should the roundabout be placed at Atlas Road. Our quality of life, our property values, and our long-term financial stability will all be impacted by your decision. The route at Lancaster simply makes more sense and will negatively affect fewer families. I sincerely hope that you take my concerns, and those of my neighbors, into consideration. Should you wish to discuss the matter further, I will be more than happy to speak with you. Thank you in advance for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Allison Carroll". The signature is written in a cursive, flowing style.

Allison Carroll

Resident on Atlas Road, Oakdale

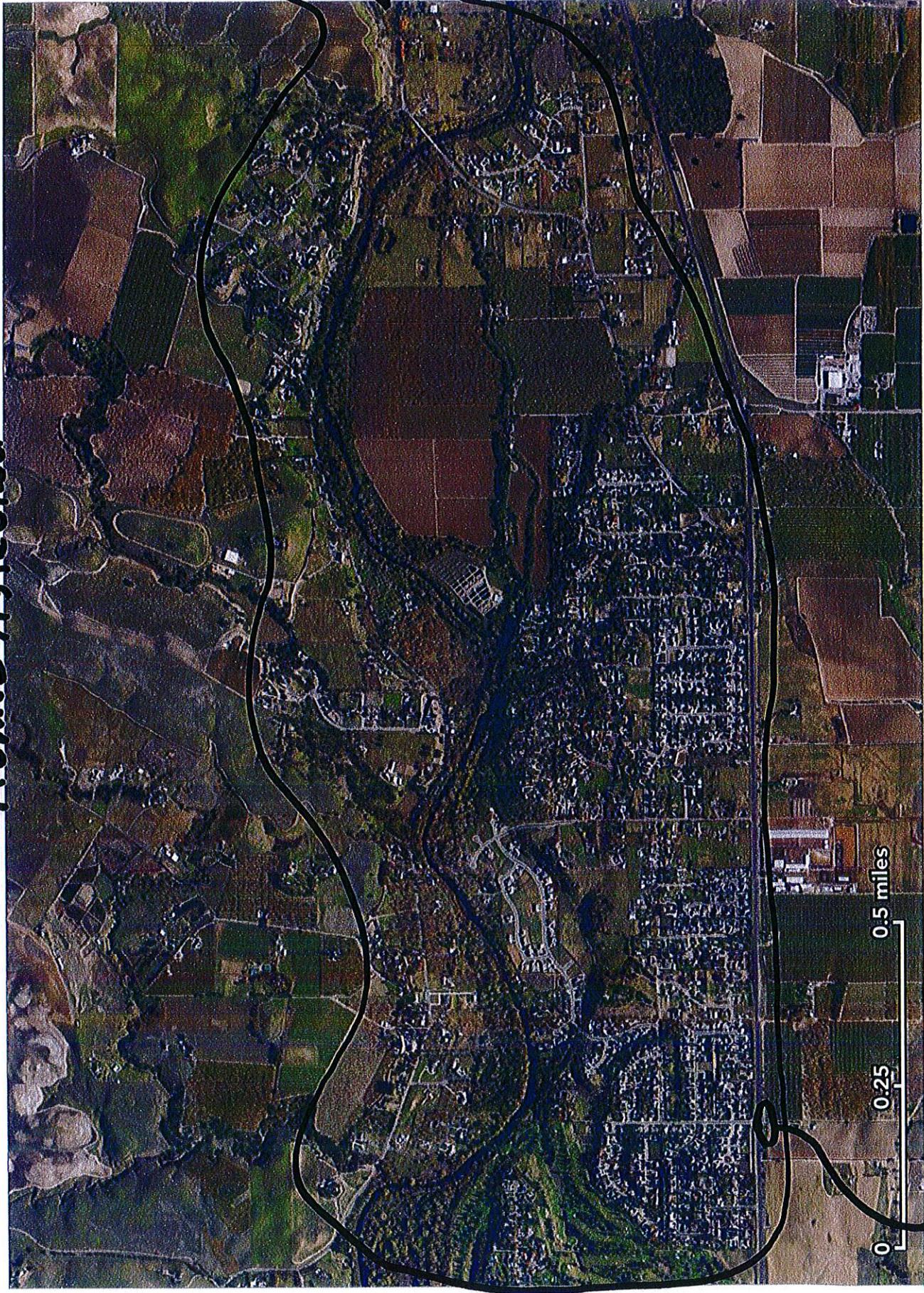
209.505.0993

Allison.Carroll19@gmail.com



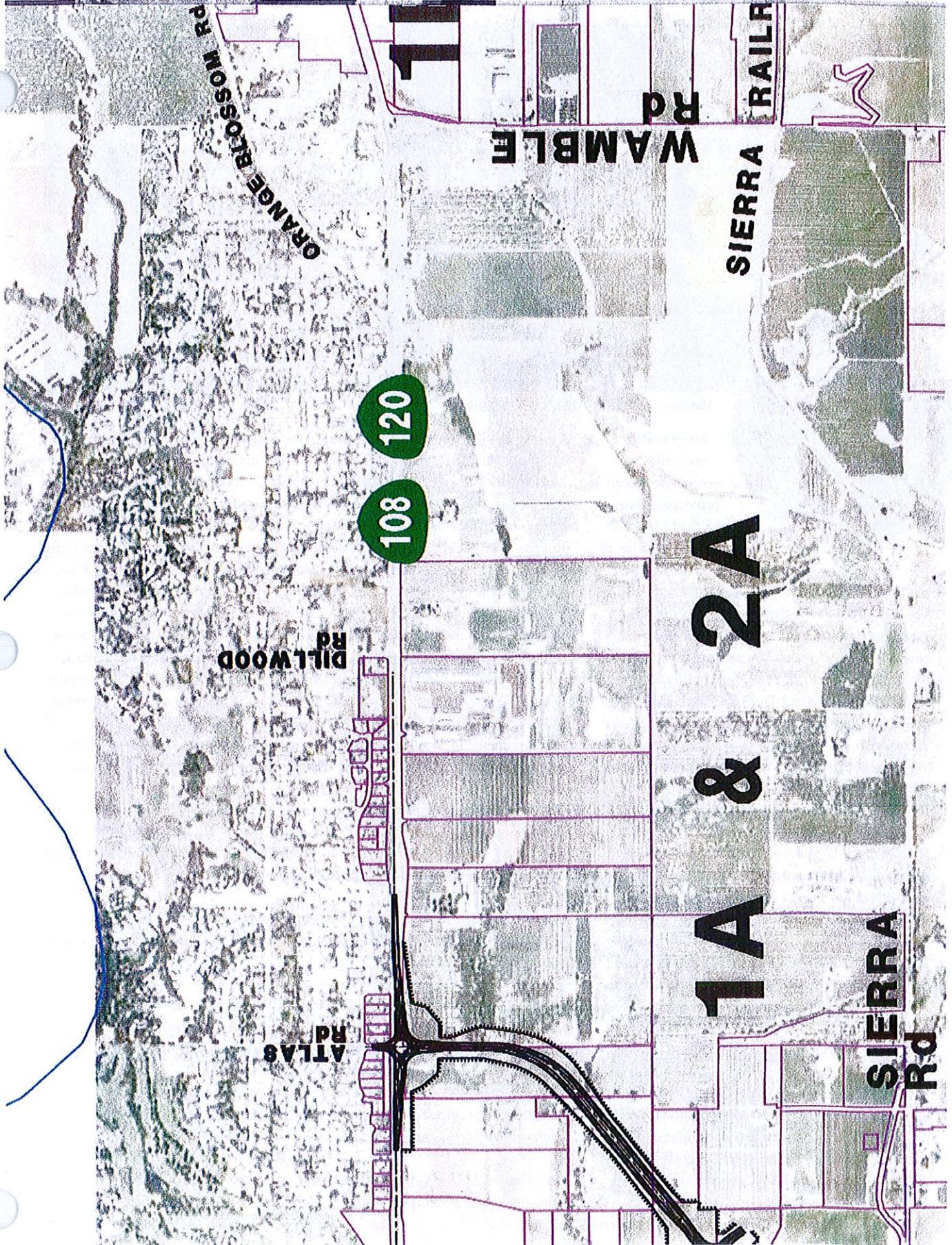
# Homes Affected

near Oakdale — Stanislaus



0 0.25 0.5 miles

N.E.P.



# The Oakdale Bypass Project

Written by resident, Kathie Potteet

neighborhood news

Matt Machado, JR McCarty, Kristen Olsen, Bill O'Brien

Many east side residents are concerned about protecting their quality of life as the most recent revision of the North County Corridor

(NCC) is revealed. In the 1990s, the Oakdale bypass was designed to ease the flow of predominantly Bay Area traffic around the bottleneck of downtown Oakdale, especially on summer and holiday weekends when traffic backs up from Oakdale to beyond Dillwood Road. During the Recession, the project was put on hold and eventually cancelled. Afterwards, a new route was planned farther south, which has become the NCC and is also designated SR-219. It follows Kiernan Avenue and Claribel Road, and is basically complete up to Oakdale Road.

Eventually, it is designed to be an expressway connecting Highway 99 with SR-108/120 on the east side of Stanislaus County. Originally, the east end was to have a single merging lane, allowing eastbound traffic to flow from the NCC onto SR-108/120. A one-lane overpass was to take westbound traffic over SR-108/120 and onto the NCC. All of this was to be beyond the City of Oakdale and act as a replacement to the Oakdale bypass.

When the latest plans for the NCC were released, many Oakdale residents were caught off guard. Two new intersections are being proposed, both of which have become enlarged roundabouts big enough for tractor-trailer rigs to negotiate. One is still near the "original" end point near Lancaster Road. The other was moved to Atlas Road, with the NCC intersecting this neighborhood street head on.

On May 6, a neighborhood informational meeting was held, with approximately 150 people in attendance. Supervisor Bill O'Brien, County Public Works Director Matt Machado, Assemblywoman Kristin Olsen, and Oakdale City Councilman J.R. McCarty were on hand to answer questions, share information and learn their constituents' opinions on the matter. The proposed roundabout at Atlas Road will affect people from Stearns to Orange Blossom Roads. Several concerns were voiced regarding the increased noise from Jako brakes, and pollution from tire scrub. During heavy weekend traffic, an impacted roundabout will not allow the local neighborhoods to access the highway, or downtown Oakdale. Drivers throughout the area will use Dixon Road and the Deo Gloria neighborhood as an "alternative shortcut." These are currently neighborhood streets with families, children, pets and daily walkers, much of it without sidewalks and unable to safely take on the extra traffic. It was also noted that the majority of Bay Area traffic follows SR-120 from the north and considers Oakdale a "lunch and gas stop", and would continue to do so, not adversely affecting downtown businesses. Primarily, people traveling to and from the Modesto/Turlock area would use the NCC.

The overwhelming feeling was to merge the NCC and SR-120 nearer Lancaster Road as originally planned. It will not adversely affect as many people as the Atlas Road alternative, and will allow locals from Orange Blossom Road to Deo Gloria Drive to drive into Oakdale to eat and shop on weekends.

The public officials in attendance said it is currently the time for public input as to our preferences of routes. They are accepting emails and letters with our comments and concerns.

Supervisor Bill O'Brien, [obrienw@stancounty.com](mailto:obrienw@stancounty.com)  
Public Works Director Matt Machado, [machadom@stancounty.com](mailto:machadom@stancounty.com)  
Pat Paul, Mayor, City of Oakdale, [ppaul@ci.oakdale.ca.us](mailto:ppaul@ci.oakdale.ca.us)  
Tom Dunlop, Councilmember, [tdunlop@ci.oakdale.ca.us](mailto:tdunlop@ci.oakdale.ca.us)  
Cherilyn Bairos, Councilmember, [cbairos@ci.oakdale.ca.us](mailto:cbairos@ci.oakdale.ca.us)  
J.R. McCarty, Councilmember, [jrmccarty@ci.oakdale.ca.us](mailto:jrmccarty@ci.oakdale.ca.us)  
Richard Murdoch, Councilmember, [rmurdoch@ci.oakdale.ca.us](mailto:rmurdoch@ci.oakdale.ca.us)

Be informed and stay up to date with our new monthly news column pertaining to the Oakdale Bypass!

CHECK DATE	CHECK NUMBER	VENDOR NAME	VENDOR #	CHECK AMOUNT		
ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
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218-7230-472.27-06	06/22/2016	AMAZON	06222016		12/2016	399.59-
218-7230-472.27-08	06/22/2016	GROCERY OUTLET	06222016		12/2016	83.88
218-7230-472.27-06	06/22/2016	AMAZON	06222016		12/2016	52.83
218-7230-472.27-06	06/22/2016	AMAZON	06222016		12/2016	173.80
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744-7240-472.27-04	06/22/2016	GALAXY	06222016		12/2016	30.00
744-7240-472.27-04	06/22/2016	SMART & FINAL	06222016		12/2016	72.40
218-7230-472.27-08	06/22/2016	GROCERY OUTLET	06222016		12/2016	41.94
217-7260-472.27-06	06/22/2016	AMAZON	06222016		12/2016	115.27
217-7230-472.27-06	06/22/2016	AMAZON	06222016		12/2016	36.76
218-7240-472.27-06	06/22/2016	AMAZON	06222016		12/2016	31.98
110-2160-421.27-06	06/22/2016	BAXTER'S FRAME WORKS	06222016		12/2016	472.85
110-2110-421.29-00	06/22/2016	PAK MAIL	06222016		12/2016	47.98
110-2110-421.33-02	06/22/2016	POLICETEES.COM	06222016		12/2016	199.60
110-2110-421.26-01	06/22/2016	FUEL	06222016		12/2016	43.45
110-2110-421.27-04	06/22/2016	OAKDALE ACE	06222016		12/2016	10.55
110-2110-421.33-02	06/22/2016	COSTLESS	06222016		12/2016	28.18
747-2110-308.08-13	06/22/2016	ESCALON FEED & SUPPLY	06222016		12/2016	242.25
743-2110-421.25-03	06/22/2016	EMBRACE PET INSURANCE K9	06222016		12/2016	55.87
743-2110-421.25-03	06/22/2016	EMBRACE PET INSURANCE K9	06222016		12/2016	58.81
110-2110-421.16-02	06/22/2016	AMAZON	06222016		12/2016	122.15
110-2110-421.27-04	06/22/2016	SAVEMART	06222016		12/2016	55.31
110-2110-421.27-04	06/22/2016	RITE AID	06222016		12/2016	35.00
110-2110-421.26-01	06/22/2016	FUEL	06222016		12/2016	13.40
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110-2110-421.26-01	06/22/2016	FUEL	06222016		12/2016	8.97
110-2110-421.27-04	06/22/2016	CVS	06222016		12/2016	12.21
110-2110-421.27-04	06/22/2016	OAKDALE LOCKSMITH	06222016		12/2016	20.28
110-2110-421.26-01	06/22/2016	FUEL	06222016		12/2016	17.95
110-2110-421.27-04	06/22/2016	SAFETY EQUIP	06222016		12/2016	1,610.01
110-2110-421.26-01	06/22/2016	FUEL	06222016		12/2016	2.42
110-2110-421.26-01	06/22/2016	FUEL	06222016		12/2016	13.06
110-2110-421.26-01	06/22/2016	FUEL	06222016		12/2016	13.85
110-2110-421.27-04	06/22/2016	OAKDALE ACE	06222016		12/2016	21.74
268-2110-421.41-06	06/22/2016	HOME DEPOT	06222016		12/2016	147.94
110-0000-246.03-03	06/22/2016	HOME DEPOT	06222016		12/2016	43.01
110-0000-246.03-03	06/22/2016	HOME DEPOT	06222016		12/2016	102.17
110-0000-246.03-03	06/22/2016	OAKDALE ACE	06222016		12/2016	9.04
110-0000-246.03-03	06/22/2016	OAKDALE ACE	06222016		12/2016	30.21
110-2110-421.16-03	06/22/2016	LODGING (TRAINING)	06222016		12/2016	411.75
110-2110-421.16-02	06/22/2016	LODGING (TRAINING)	06222016		12/2016	725.17
110-4120-442.27-06	06/22/2016	BIZ FURNITURE	06222016		12/2016	677.34
627-4170-446.27-06	06/22/2016	AIRNAV.COM	06222016		12/2016	52.00
625-4160-445.27-06	06/22/2016	USA BLUEBOOK	06222016		12/2016	265.53
627-4170-446.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	25.92
627-4170-446.27-06	06/22/2016	HOME DEPOT	06222016		12/2016	59.06
110-4142-426.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	10.02

CHECK DATE	CHECK NUMBER	VENDOR NAME	VENDOR #	CHECK AMOUNT		
ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
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110-7210-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	54.05
284-6210-476.24-09	06/22/2016	EWING IRRIGATIONS	06222016		12/2016	627.24
285-6220-476.24-09	06/22/2016	EWING IRRIGATIONS	06222016		12/2016	418.16
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110-7210-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	19.85
110-7210-472.24-03	06/22/2016	TRACTOR SUPPLY	06222016		12/2016	54.05
110-7210-472.27-06	06/22/2016	EWING IRRIGATION	06222016		12/2016	1,209.17
625-4160-445.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	23.76
625-4160-445.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	39.95
625-4160-445.27-06	06/22/2016	DOLLAR TREE	06222016		12/2016	21.63
110-2161-421.27-06	06/22/2016	TRACTOR SUPPLY	06222016		12/2016	94.05
110-2110-421.27-04	06/22/2016	CONLIN SUPPLY	06222016		12/2016	49.72
110-2110-421.27-04	06/22/2016	OAKDALE ACE	06222016		12/2016	51.15
110-2110-421.27-04	06/22/2016	OAKDALE ACE	06222016		12/2016	76.18
625-4160-445.27-06	06/22/2016	FASTENAL	06222016		12/2016	134.03
625-4160-445.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	12.52
625-4160-445.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	17.29
622-4151-444.27-06	06/22/2016	HOME DEPOT	06222016		12/2016	485.81
622-4151-444.27-06	06/22/2016	HOME DEPOT	06222016		12/2016	524.31
622-4151-444.27-06	06/22/2016	MCMASTER CARR	06222016		12/2016	45.62
622-4151-444.41-02	06/22/2016	OAKDALE ACE	06222016		12/2016	20.05
622-4151-444.27-06	06/22/2016	TRACTOR SUPPLY	06222016		12/2016	108.11
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	49.72
625-4160-445.27-06	06/22/2016	RADIOSHACK	06222016		12/2016	16.21
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	75.58
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	19.66
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	31.33
622-4151-444.27-06	06/22/2016	USA BLUEBOOK	06222016		12/2016	284.52
622-4151-444.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	112.28
110-4140-443.27-06	06/22/2016	PAVING MAINTENANCE SUPPLY	06222016		12/2016	995.00
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625-4160-445.24-03	06/22/2016	AMAZON	06222016		12/2016	126.44
110-4120-442.27-06	06/22/2016	AMAZON	06222016		12/2016	16.21
110-7210-472.24-03	06/22/2016	AUTOZONE	06222016		12/2016	125.41
110-4120-442.24-02	06/22/2016	TRACTOR SUPPLY	06222016		12/2016	2,164.35
110-2110-421.24-03	06/22/2016	TRANSMATIC AUTOMOTIVE	06222016		12/2016	901.56
110-2110-421.24-03	06/22/2016	AUTOZONE	06222016		12/2016	75.68
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110-4140-443.27-06	06/22/2016	TRACTOR SUPPLY	06222016		12/2016	10.81
110-4120-442.41-05	06/22/2016	AMAZON	06222016		12/2016	287.38
622-4152-444.27-06	06/22/2016	TRACTOR SUPPLY	06222016		12/2016	464.91
627-4170-446.41-05	06/22/2016	SPORTY'S PILOT SHOP	06222016		12/2016	482.49
627-4170-446.27-06	06/22/2016	PAK MAIL	06222016		12/2016	79.21
110-7210-472.27-06	06/22/2016	FUEL	06222016		12/2016	8.35
110-7210-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	11.87
110-7210-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	14.99
110-7210-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	28.35
110-7210-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	14.03

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110-7210-472.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	53.01
110-7210-472.27-06	06/22/2016	CONLIN SUPPLY	06222016		12/2016	25.94
110-4140-443.27-06	06/22/2016	KMART	06222016		12/2016	81.08
110-7210-472.25-03	06/22/2016	ANDERSEN TREE EXPERTS	06222016		12/2016	750.00
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	38.88
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	53.99
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	36.75
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	55.11
110-4140-443.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	44.31
110-4140-443.27-06	06/22/2016	O'REILLYS	06222016		12/2016	16.21
220-3110-431.16-01	06/22/2016	CITY OF MODESTO PARKING	06222016		12/2016	4.00
622-4151-444.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	23.40
622-4151-444.27-06	06/22/2016	HOME DEPOT	06222016		12/2016	125.99
622-4151-444.27-06	06/22/2016	OAKDALE ACE	06222016		12/2016	112.52
622-4151-444.27-06	06/22/2016	USA BLUEBOOK	06222016		12/2016	116.94
622-4151-444.27-06	06/22/2016	HOME DEPOT	06222016		12/2016	122.26
622-4151-444.27-06	06/22/2016	HACH	06222016		12/2016	440.21
622-4151-444.27-06	06/22/2016	MCMASTER CARR	06222016		12/2016	279.79
110-7210-472.24-03	06/22/2016	OAKDALE ACE	06222016		12/2016	37.83
110-4140-443.27-06	06/22/2016	TRACTOR SUPPLY	06222016		12/2016	49.85
110-7210-472.27-06	06/22/2016	TRACTOR SUPPLY	06222016		12/2016	35.67
625-4160-445.27-06	06/22/2016	PRIMESHINE	06222016		12/2016	7.00
622-4152-444.27-06	06/22/2016	PRIMESHINE	06222016		12/2016	7.00
625-4160-445.27-06	06/22/2016	SAVEMART	06222016		12/2016	11.48
110-1310-413.16-02	06/22/2016	MMANC CONFERENCE	06222016		01/2017	145.00
622-4153-444.16-02	06/22/2016	MMANC CONFERENCE	06222016		01/2017	72.50
625-4161-445.16-02	06/22/2016	MMANC CONFERENCE	06222016		01/2017	72.50
110-7213-472.27-06	06/22/2016	HOME DEPOT	06222016		01/2017	1,013.76
110-7213-472.27-06	06/22/2016	HOME DEPOT	06222016		01/2017	214.18-
110-2110-421.16-02	06/22/2016	TRAINING LODGING	06222016		01/2017	100.80
110-2110-421.16-02	06/22/2016	TRAINING	06222016		01/2017	250.00
110-2110-421.16-03	06/22/2016	TRAINING	06222016		01/2017	435.00
110-2110-421.16-02	06/22/2016	TRAINING LODGING	06222016		01/2017	195.39
110-2110-421.16-03	06/22/2016	TRAINING	06222016		01/2017	225.00
110-2160-421.16-04	06/22/2016	TRAINING	06222016		01/2017	525.00
625-4160-445.16-05	06/22/2016	AWWA MEMBERSHIP DUES	06222016		01/2017	1,920.00
625-4160-445.27-06	06/22/2016	SAFETY BOOTS	06222016		01/2017	118.38
622-4151-444.16-05	06/22/2016	CWEA MEMBERSHIP RENEWAL	06222016		01/2017	245.00
622-4151-444.16-05	06/22/2016	CWEA MEMBERSHIP RENEWAL	06222016		01/2017	164.00
622-4151-444.16-05	06/22/2016	CWEA MEMBERSHIP RENEWAL	06222016		01/2017	86.00
07/26/2016	136375	HOUSE OF BEEF	122			3,093.46
110-1910-419.27-06	07/26/2016	RETIREMENT PARTY		7/22/16	01/2017	3,093.46
07/27/2016	136376	CALIFORNIA STATE DISBURSEMENT	1361			301.84
110-0000-219.19-00	07/29/2016	PAYROLL SUMMARY		20160729	01/2017	301.84
07/27/2016	136377	COLONIAL PROCESSING CENTER	1059			111.60
110-0000-219.17-00	07/29/2016	PAYROLL SUMMARY		20160729	01/2017	111.60
07/27/2016	136378	UNITED WAY OF STANISLAUS	299			7.00
110-0000-219.13-00	07/29/2016	PAYROLL SUMMARY		20160729	01/2017	7.00

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07/27/2016	136379	HOUSE OF BEEF	122				5,909.04
743-2110-421.25-03	07/27/2016	K9 FUNDRAISER DINNER	7/27/16		01/2017		5,909.04
08/05/2016	136393	BATTERY SYSTEMS INC.	1503				.00
110-7210-472.24-03	10/21/2015	BATTERIES	3302514		05/2016		44.04-
110-7210-472.24-03	08/05/2016	BATTERIES	3302514		02/2017		44.04
08/05/2016	136405	A SIMPLE SOLUTION	727				111.81
622-4152-444.25-03	08/01/2016	COMMUNICATIONS	6442	170005	02/2017		55.90
625-4160-445.25-03	08/01/2016	COMMUNICATIONS	6442	170005	02/2017		55.91
08/05/2016	136406	ABS DIRECT, INC.	504				2,820.62
622-4153-444.25-03	06/06/2016	MONTHLY UTILITY BILLING	104506		12/2016		186.12
625-4161-445.25-03	06/06/2016	MONTHLY UTILITY BILLING	104506		12/2016		186.12
622-4153-444.29-00	06/06/2016	MONTHLY UTILITY BILLING	104506		12/2016		422.85
625-4161-445.29-00	06/06/2016	MONTHLY UTILITY BILLING	104506		12/2016		422.85
627-4170-446.29-00	06/06/2016	MONTHLY UTILITY BILLING	104506		12/2016		25.00
218-0000-246.17-00	06/06/2016	RECYCLE FLYER	104505		12/2016		572.87
622-4153-444.25-03	07/28/2016	MONTHLY LATE NOTICES	105186		01/2017		183.39
625-4161-445.25-03	07/28/2016	MONTHLY LATE NOTICES	105186		01/2017		183.38
622-4153-444.29-00	07/28/2016	MONTHLY LATE NOTICES	105186		01/2017		319.02
625-4161-445.29-00	07/28/2016	MONTHLY LATE NOTICES	105186		01/2017		319.02
08/05/2016	136407	AIRMERGENCY	1445				65.00
217-7260-472.24-02	07/18/2016	HVAC REPAIR	4310		01/2017		65.00
08/05/2016	136408	ALL AMERICAN TRAFFIC SUPPLIES,	1455				3,147.52
110-4140-443.27-06	06/22/2016	TRAFFIC PAINT	CITOAK062216		12/2016		3,147.52
08/05/2016	136409	ALL COMMERCIAL FENCE	429				5,174.00
110-7210-472.25-03	06/30/2016	FENCING	165234	160216	12/2016		1,724.66
622-4152-444.25-03	06/30/2016	FENCING	165234	160216	12/2016		1,724.67
625-4160-445.25-03	06/30/2016	FENCING	165234	160216	12/2016		1,724.67
08/05/2016	136410	ALPHA ANALYTICAL LABORATORIES	1469				736.00
622-4151-444.25-03	07/15/2016	WEEKLY INFLUENT	6071957-SFL		01/2017		39.00
622-4151-444.25-03	07/22/2016	WEEKLY INFLUENT	6072714-SFL		01/2017		39.00
622-4151-444.25-03	07/25/2016	WEEKLY INFLUENT	6072859-SFL		01/2017		213.00
622-4151-444.25-03	07/18/2016	WEEKLY INFLUENT	6072058-SFL		01/2017		232.00
622-4151-444.25-03	07/11/2016	WEEKLY INFLUENT	6071578-SFL		01/2017		213.00
08/05/2016	136411	ANTONIOS CUSTOM UPHOLSTERY	9999999				120.00
110-7210-472.24-03	07/18/2016	VEHICLE MAINTENANCE	0916		01/2017		120.00
08/05/2016	136412	ARC	280				459.42
627-4170-446.25-03	06/21/2016	JUNE MPS	1477572		12/2016		459.42
08/05/2016	136413	AT & T MOBILITY	671				443.40
110-2110-421.20-04	07/21/2016	TELEPHONE	287258601288		01/2017		443.40

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08/05/2016	136414	AT&T	350				378.42
110-2110-421.20-03	07/19/2016	TELEPHONE	8000-895-7310		01/2017		378.42
08/05/2016	136415	AT&T	942				660.97
110-2110-421.20-03	07/20/2016	TELEPHONE	9391053224		01/2017		101.96
110-2110-421.20-03	07/20/2016	TELEPHONE	9391053225		01/2017		254.79
110-2110-421.20-03	07/20/2016	TELEPHONE	9391053230		01/2017		110.62
110-2110-421.20-03	07/20/2016	TELEPHONE	9391053231		01/2017		110.62
110-2110-421.20-03	07/20/2016	TELEPHONE	9391053233		01/2017		82.98
08/05/2016	136416	AUTREY TRUCKING	1324				3,840.00
622-4151-444.27-06	06/30/2016	GROUNDS MAINTENANCE	8788	160245	12/2016		3,840.00
08/05/2016	136417	AZCO	1406				5,271.09
110-4142-426.27-06	06/30/2016	ELECTRICAL EQUIP SUPPLIES	195321	160191	12/2016		5,271.09
08/05/2016	136418	BATTERY SYSTEMS INC.	1503				.00
110-4140-443.24-03	07/15/2016	SUPPLIES	3607368		01/2017		206.79
110-4140-443.24-03	06/24/2016	SUPPLIES	3581592		01/2017		306.85
110-7210-472.27-06	04/08/2016	SUPPLIES	3484033		12/2016		44.04
110-7210-472.27-06	04/19/2016	SUPPLIES	3497828		12/2016		43.05-
110-7210-472.27-06	08/05/2016	SUPPLIES	3484033		02/2017		44.04-
110-7210-472.27-06	08/05/2016	SUPPLIES	3497828		02/2017		43.05
110-4140-443.24-03	08/05/2016	SUPPLIES	3581592		02/2017		306.85-
110-4140-443.24-03	08/05/2016	SUPPLIES	3607368		02/2017		206.79-
08/05/2016	136419	BAY REPROGRAPHIC & SUPPLY, INC	9999999				191.24
220-3130-433.27-06	06/06/2016	TONER KIT	340268		12/2016		191.24
08/05/2016	136420	CA AGRICULTURE & ENVIRONMENTAL	9999999				160.00
622-4151-444.25-03	07/15/2016	ROUTINE TESTING	1596		01/2017		160.00
08/05/2016	136421	CENTRAL SANITARY SUPPLY	896				206.42
110-4140-443.27-06	07/22/2016	REJUVNAL DISINFECT NEUTR	720407		01/2017		206.42
08/05/2016	136422	CENTRAL VALLEY FIRE PROTECTION	1452				71.00
217-7260-472.25-03	06/08/2016	SECURITY/FIRE/SAFETY SERV	2016-1986	170010	01/2017		71.00
08/05/2016	136423	CHURCHWELL WHITE LLP	1329				13,076.04
110-1610-416.25-03	07/20/2016	LEGAL SERVICES	21579		12/2016		11,496.04
110-1610-416.25-03	07/20/2016	LEGAL SERVICES	21582		12/2016		180.00
625-4160-445.25-03	07/20/2016	LEGAL SERVICES	21580		12/2016		1,280.00
799-8380-999.25-03	07/20/2016	LEGAL SERVICES	21581		12/2016		120.00
08/05/2016	136424	CONDON, WALLACE	9999999				125.00
742-2160-307.08-02	07/25/2016	ADOPTION REFUND	R16-008630		01/2017		125.00
08/05/2016	136425	CRESCENT SUPPLY CO	59				256.00
110-2110-421.33-02	07/08/2016	CAPS UNIFORMS	044800		01/2017		62.39

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110-2110-421.33-02	07/11/2016	CAPS UNIFORMS	044934		01/2017	65.61
110-2110-421.33-02	07/18/2016	CAPS UNIFORMS	044995		01/2017	65.61
110-2110-421.33-02	07/01/2016	CAPS UNIFORMS	044609		01/2017	62.39
08/05/2016	136426	DATA PATH	1315			2,911.74
525-1910-419.41-06	07/26/2016	SOFTWARE MAINTENANCE	132490		01/2017	277.74
525-1910-419.41-06	07/18/2016	MAINTENANCE FEE	132411		01/2017	2,415.00
110-2110-421.27-04	08/01/2016	SOFTWARE	132647		02/2017	219.00
08/05/2016	136427	DEL CURTO, ELISA	8888888			600.00
218-0000-204.05-00	07/21/2016	DEPOSIT REFUND	DEL CURTO, E		01/2017	600.00
08/05/2016	136428	EMERGENCY VEHICLE INSTALLERS I	1490			740.06
110-2110-421.24-03	06/29/2016	VEHICLE MAINTENANCE	20121284		12/2016	740.06
08/05/2016	136429	EXPRESS SERVICES, INC.	1235			1,356.36
622-4153-444.10-00	07/20/2016	TEMP SERVICES	17592457-0		01/2017	379.40
625-4161-445.10-00	07/20/2016	TEMP SERVICES	17592457-0		01/2017	379.40
622-4153-444.10-00	07/13/2016	TEMP WORKER	17561024-5		01/2017	298.78
625-4161-445.10-00	07/13/2016	TEMP WORKER	17561024-5		01/2017	298.78
08/05/2016	136430	FAMILY VETERINARY CARE OF OAKD	213			647.00
110-2160-421.25-03	07/12/2016	ANIMAL SERVICES	579917		01/2017	323.50
110-2161-421.25-03	07/12/2016	ANIMAL SERVICES	579917		01/2017	323.50
08/05/2016	136431	FERGUSON ENTERPRISES INC.	1096			371.48
625-4160-445.27-06	07/20/2016	MISC. SUPPLIES	1196250		01/2017	371.48
08/05/2016	136432	FINAL CUT MEDIA, INC.	1471			350.00
270-1910-419.25-03	07/05/2016	MAINTENANCE	004		01/2017	350.00
08/05/2016	136433	FIRST CHOICE INDUSTRIAL SUPPLY	1428			482.84
110-0000-140.00-00	07/19/2016	SAFETY	037568		01/2017	482.84
08/05/2016	136434	FRANKLIN, NANCY	970			320.50
218-7240-472.25-03	08/02/2016	INSTRUCTOR PAYMENT	FRANKLIN, N		01/2017	320.50
08/05/2016	136435	G & K - SERVICES	1430			522.14
622-4151-444.25-16	07/15/2016	UNIFORM SERVICES	1057288658		01/2017	50.38
622-4151-444.25-16	07/22/2016	UNIFORM SERVICES	1057291401		01/2017	50.38
110-7210-472.25-16	07/22/2016	UNIFORM SERVICES	1057291403		01/2017	46.50
110-4120-442.25-16	07/22/2016	UNIFORM SERVICES	1057291403		01/2017	20.01
625-4160-445.25-16	07/22/2016	UNIFORM SERVICES	1057291403		01/2017	26.44
622-4152-444.25-16	07/22/2016	UNIFORM SERVICES	1057291403		01/2017	74.00
110-4140-443.25-16	07/22/2016	UNIFORM SERVICES	1057291403		01/2017	37.73
220-3130-433.25-16	07/22/2016	UNIFORM SERVICES	1057291403		01/2017	3.73
219-4110-441.27-06	07/22/2016	UNIFORM SERVICES	1057291403		01/2017	2.28
110-7210-472.25-16	07/15/2016	UNIFORM SERVICES	1057288660		01/2017	46.50
110-4120-442.25-16	07/15/2016	UNIFORM SERVICES	1057288660		01/2017	20.01
625-4160-445.25-16	07/15/2016	UNIFORM SERVICES	1057288660		01/2017	26.10

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622-4152-444.25-16	07/15/2016	UNIFORM SERVICES	1057288660		01/2017	74.00	
110-4140-443.25-16	07/15/2016	UNIFORM SERVICES	1057288660		01/2017	38.07	
220-3130-433.25-16	07/15/2016	UNIFORM SERVICES	1057288660		01/2017	3.73	
219-4110-441.27-06	07/15/2016	UNIFORM SERVICES	1057288660		01/2017	2.28	
08/05/2016	136436	GALLAGHER BENEFIT SERVICES, IN	1494			1,250.00	
110-1910-419.25-03	07/11/2016	MISC PROFESSIONAL SERVICE	95749	170008	01/2017	1,250.00	
08/05/2016	136437	GILTON SOLID WASTE MANAGEMENT	96			139,490.57	
110-4141-443.25-03	07/06/2016	GROUNDS MAINTENANCE	OAKDSS-004	160176	12/2016	6,170.50	
799-8380-999.25-03	08/01/2016	REFUSE MONIES COLLECTED	JULY 2016		01/2017	153,910.31	
110-1910-302.04-01	08/01/2016	REFUSE MONIES COLLECTED	JULY 2016		01/2017	18,469.24-	
110-1910-302.04-01	08/01/2016	REFUSE MONIES COLLECTED	JULY 2016		01/2017	2,121.00-	
08/05/2016	136438	GROVER LANDSCAPE SERVICES INC.	104			9,990.68	
286-6230-476.24-09	06/27/2016	EQUIPMENT MAINTENANCE	0245133	160058	12/2016	438.84	
286-6230-476.24-09	06/27/2016	EQUIPMENT MAINTENANCE	0245134	160058	12/2016	632.90	
286-6230-476.24-09	06/27/2016	EQUIPMENT MAINTENANCE	0245136	160058	12/2016	358.84	
286-6230-476.24-09	06/27/2016	EQUIPMENT MAINTENANCE	0245138	160058	12/2016	424.34	
286-6230-476.24-09	06/30/2016	EQUIPMENT MAINTENANCE	0245041	160058	12/2016	264.61	
286-6230-476.25-15	06/30/2016	GROUNDS MAINTENANCE	0244881	160059	12/2016	6,500.00	
288-6244-476.24-09	06/27/2016	EQUIPMENT MAINTENANCE	0245137	160060	12/2016	146.67	
288-6244-476.25-15	06/30/2016	GROUNDS MAINTENANCE	0244882	160061	12/2016	1,166.66	
286-6230-476.24-07	06/30/2016	TREE STAKES	0245246		12/2016	57.82	
08/05/2016	136439	HARRIS & ASSOCIATES	9999999			4,300.00	
285-6220-476.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	471.25	
284-6210-476.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	898.75	
286-6230-476.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	511.25	
288-6241-476.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	120.70	
288-6242-476.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	35.16	
288-6243-476.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	105.47	
288-6244-476.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	117.19	
288-6245-476.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	15.23	
790-8270-474.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	675.00	
791-8270-474.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	675.00	
792-8270-474.25-03	07/12/2016	LLMD ADMIN	31982		01/2017	675.00	
08/05/2016	136440	HD SUPPLY CONSTRUCTION &	9999999			119.43	
625-4160-445.27-06	07/25/2016	WELL # 8	21397404		01/2017	119.43	
08/05/2016	136441	HERRERA, SHIRLEY	1238			180.00	
218-7240-472.25-03	07/25/2016	INSTRUCTOR PAYMENT	HERRERA, S		01/2017	180.00	
08/05/2016	136442	HUB INTERNATIONAL	1122			423.00	
218-0000-222.06-00	07/25/2016	SPECIAL EVENT INSURANCE	JULY 2016		01/2017	423.00	
08/05/2016	136443	HUDSON, NEIL	9999999			70.00	
220-3110-307.18-00	08/04/2016	ZONING APP REFUND	HUDSON, N		01/2017	70.00	
08/05/2016	136444	INDUSTRIAL ELECTRICAL CO	342			400.00	
625-4160-445.27-06	07/14/2016	WELL #6 ANALYSIS	1066491		01/2017	400.00	

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08/05/2016	136445	INTERSTATE TRUCK CENTER	1394				72.33
622-4152-444.24-03	07/26/2016	FILTER	02P67875		01/2017		102.30
622-4152-444.24-03	07/28/2016	FILTER	02868276		01/2017		41.22
622-4152-444.24-03	07/29/2016	FILTER	02P68439		01/2017		71.19-
08/05/2016	136446	JOBS AVAILABLE	9999999				429.00
110-2110-421.25-06	07/12/2016	RECRUITMENT AD	1615024		01/2017		429.00
08/05/2016	136447	KIMBALL MIDWEST	804				45.80
110-4120-442.27-06	07/20/2016	MISC. SUPPLIES	5032861		01/2017		45.80
08/05/2016	136448	KNORR SYSTEMS INC.	142				721.00
217-7230-472.25-03	07/19/2016	GROUNDS MAINTENANCE	SI181510	160032	12/2016		721.00
08/05/2016	136449	LAYNE CHRISTENSEN CO.	1462				6,050.00
624-4169-445.42-10	05/23/2016	EQUIPMENT MAINTENANCE	89083435	160129	12/2016		4,950.00
625-4160-445.25-03	05/23/2016	COMMUNICATIONS	89083434	160153	12/2016		1,100.00
08/05/2016	136450	MANAGER PLUS, LLC	9999999				449.00
622-4151-444.25-03	07/19/2016	SOFTWARE AGREEMENT	651-730-27409		01/2017		449.00
08/05/2016	136451	MCR ENGINEERING INC.	158				47,782.15
628-4170-446.41-02	06/30/2016	ARCHITECT-ENGINEER	11785	150141	12/2016		2,810.00
215-4149-443.42-05	06/30/2016	ARCHITECT-ENGINEER	11786	150146	12/2016		7,544.20
624-4169-445.42-10	06/30/2016	ARCHITECT-ENGINEER	11786	150146	12/2016		7,544.20
621-4159-444.25-03	06/30/2016	ARCHITECT-ENGINEER	11784	150154	12/2016		11,261.25
624-4169-445.42-10	06/30/2016	ARCHITECT-ENGINEER	11788	150161	12/2016		1,860.00
621-4159-444.42-09	06/30/2016	ARCHITECT-ENGINEER	11839	160089	12/2016		2,282.50
624-4169-445.42-10	06/30/2016	ARCHITECT-ENGINEER	11839	160089	12/2016		2,282.50
219-4110-441.25-03	06/30/2016	MISC PROFESSIONAL SERVICE	11782	160100	12/2016		1,320.00
626-4169-445.42-10	05/31/2016	ARCHITECT-ENGINEER	11752	150147	12/2016		5,387.50
219-4110-441.25-03	05/31/2016	MISC PROFESSIONAL SERVICE	11726	160100	12/2016		990.00
720-3110-431.25-03	05/31/2016	ENGINEERING SERVICES	11725		12/2016		660.00
331-7218-472.25-03	06/30/2016	MISC PROFESSIONAL SERVICE	11789	140112	12/2016		3,840.00
08/05/2016	136452	METLIFE - GROUP BENEFITS	1504				876.29
110-0000-219.11-04	08/01/2016	BENEFITS	5931316		02/2017		876.29
08/05/2016	136453	MID	161				395.51
284-6210-476.20-01	07/29/2016	ELECTRIC	26000331769		01/2017		120.50
625-4160-445.20-01	07/29/2016	ELECTRIC	26001771194		01/2017		59.44
625-4160-445.20-01	07/29/2016	ELECTRIC	26000045613		01/2017		105.24
622-4151-444.20-01	07/29/2016	ELECTRIC	26000767735		01/2017		110.33
08/05/2016	136454	NATIONAL CONSTRUCTION RENTALS,	9999999				750.00
245-1910-419.41-02	05/18/2016	TEMPORARY PANELS	4439087		12/2016		750.00
08/05/2016	136455	NATIONAL METER & AUTAOMATION	686				12,590.72
625-4160-445.27-06	05/06/2016	METERS	S1071645.001		12/2016		2,199.91



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ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT	
110-7210-472.25-03	06/02/2016	PEST CONTROL	104080		12/2016	26.60	
110-4120-442.25-03	06/02/2016	PEST CONTROL	104080		12/2016	26.60	
08/05/2016	136466	PG&E	226			38,519.38	
622-4151-444.20-01	07/25/2016	ELECTRIC INV 0007559006-7	529288		01/2017	481.58	
622-4151-444.20-01	07/25/2016	ELECTRIC INV 0007559005-9	529290		01/2017	967.90	
286-6230-476.20-01	07/19/2016	ELECTRIC	98085099004		01/2017	10.70	
217-7270-472.20-01	07/21/2016	ELECTRIC/GAS	63063551012		01/2017	83.41	
217-7260-472.20-01	07/20/2016	ELECTRIC/GAS	71493181177		01/2017	3,340.28	
219-4110-441.20-01	07/20/2016	ELECTRIC	07228975343		01/2017	279.82	
219-4110-441.20-02	07/20/2016	GAS	07228975343		01/2017	8.38	
625-4160-445.20-01	07/20/2016	ELECTRIC/GAS	07228975343		01/2017	576.39	
622-4152-444.20-01	07/20/2016	ELECTRIC/GAS	07228975343		01/2017	576.38	
110-1910-419.20-01	07/20/2016	ELECTRIC	18246929329		01/2017	6,327.05	
110-1910-419.20-02	07/20/2016	GAS	18246929329		01/2017	24.01	
627-4170-446.20-01	07/20/2016	ELECTRIC	07028519473		01/2017	1,485.66	
217-7230-472.20-01	07/20/2016	ELECTRIC	12937367741		01/2017	2,266.43	
217-7230-472.20-02	07/20/2016	GAS	12937367741		01/2017	697.01	
288-6242-476.20-01	07/20/2016	ELECTRIC	79258195720		01/2017	9.86	
622-4150-444.20-01	07/20/2016	ELECTRIC	45427294660		01/2017	655.40	
622-4152-444.20-01	07/20/2016	ELECTRIC	44133562536		01/2017	1,689.51	
285-6220-476.20-01	07/22/2016	ELECTRIC	16364492971		01/2017	759.12	
627-4170-446.20-01	07/22/2016	ELECTRIC	86502703126		01/2017	268.99	
288-6241-476.20-01	07/22/2016	ELECTRIC	29646608462		01/2017	100.18	
627-4170-446.20-01	07/24/2016	ELECTRIC	44024983676		01/2017	286.47	
625-4160-445.20-01	07/28/2016	ELECTRIC	47029806701		01/2017	13.07	
110-2160-421.20-01	07/29/2016	ELECTRIC	80341943068		01/2017	565.75	
219-4110-441.20-01	07/29/2016	ELECTRIC	74909432291		01/2017	463.24	
220-3110-431.20-01	07/29/2016	ELECTRIC	74909432291		01/2017	463.24	
110-4142-426.20-01	07/29/2016	ELECTRIC	71657627262		01/2017	478.96	
625-4160-445.20-01	07/29/2016	ELECTRIC	70558644897		01/2017	12,272.75	
217-7240-472.20-01	08/01/2016	ELECTRIC	21489565081		01/2017	2,406.25	
110-4142-426.20-01	07/29/2016	ELECTRIC	48213775637		01/2017	494.66	
285-6220-476.20-01	07/29/2016	ELECTRIC	12835667473		01/2017	466.93	
08/05/2016	136467	PRESTON PIPELINES	1521			8,075.00	
621-4159-444.25-03	06/30/2016	MISC PROFESSIONAL SERVICE	3	160194	12/2016	8,075.00	
08/05/2016	136468	PRIME SHINE	232			199.50	
110-2110-421.24-03	08/02/2016	CAR WASHES	SI-00537		01/2017	161.00	
625-4160-445.24-03	08/02/2016	CAR WASHES	SI-00537		01/2017	7.00	
622-4151-444.24-03	08/02/2016	CAR WASHES	SI-00537		01/2017	3.50	
219-4110-441.24-03	08/02/2016	CAR WASHES	SI-00537		01/2017	3.50	
110-2160-421.25-03	08/02/2016	CAR WASHES	SI-00537		01/2017	3.50	
110-2161-421.25-03	08/02/2016	CAR WASHES	SI-00537		01/2017	3.50	
110-7210-472.25-03	08/02/2016	CAR WASHES	SI-00537		01/2017	3.50	
110-7213-472.24-03	08/02/2016	CAR WASHES	SI-00537		01/2017	3.50	
218-7220-472.24-03	08/02/2016	CAR WASHES	SI-00537		01/2017	10.50	
08/05/2016	136469	PUBLIC SAFTEY CENTER	941			683.95	
110-2130-421.33-11	06/28/2016	TESTING SUPPLIES	5681246		12/2016	683.95	

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622-4151-444.41-02	06/30/2016	ELECTRICAL EQUIP SUPPLIES	14337	160214	12/2016		8,114.25
08/05/2016	136471	RIVER PARADISE LANDSCAPE MAINT	471				2,300.00
217-7260-472.25-15	07/31/2016	GROUNDS MAINTENANCE	8/1/16	170013	01/2017		500.00
217-7240-472.25-15	07/31/2016	GROUNDS MAINTENANCE	8/1/16	170014	01/2017		650.00
217-7240-472.25-15	06/30/2016	GROUNDS MAINTENANCE	8/1/16	160028	12/2016		650.00
217-7260-472.25-15	06/30/2016	GROUNDS MAINTENANCE	8/1/16	160029	12/2016		500.00
08/05/2016	136472	ROADRUNNER DRILLING	1460				22,250.26
626-0000-201.01-00	05/17/2016	RETENTION RELEASE	731-15	150254	12/2016		22,250.26
08/05/2016	136473	ROBERTS JEFF	5555555				60.00
625-4160-445.16-02	07/20/2016	CERTIFICATION REIMB	ROBERTS, J		01/2017		60.00
08/05/2016	136474	ROCKIN R. GRADING & EXCAVATING	1500				51,039.70
628-4170-446.41-02	06/30/2016	MISC PROFESSIONAL SERVICE	3	160085	12/2016		51,039.70
08/05/2016	136475	SAFE RESTRAINTS	9999999				2,502.99
110-2110-421.41-05	02/08/2016	WRAP RESTRAINT SYSTEMS	81408		12/2016		2,502.99
08/05/2016	136476	SAFE-T-LITE OF MODESTO	255				628.93
627-4170-446.27-06	07/13/2016	SIGN	327019		01/2017		52.45
110-4140-443.27-06	07/21/2016	SHEETING	327266		01/2017		96.77
110-4140-443.27-06	07/21/2016	SIGNS	327262		01/2017		402.77
110-0000-140.00-00	07/26/2016	MISCELLANEOUS	327402		01/2017		76.94
08/05/2016	136477	SEEGER'S PRINTING	261				212.02
218-7240-472.25-14	06/29/2016	SC NEWSLETTER	0121286-IN		01/2017		212.02
08/05/2016	136478	SIEMENS INDUSTRY INC.	1384				1,011.24
110-4142-426.25-03	07/18/2016	T/S MAINTENANCE	5610016767		12/2016		337.08
110-4142-426.27-06	05/19/2016	T/S MAINTENANCE	5610015005		12/2016		337.08
110-4142-426.27-06	06/27/2016	T/S MAINTENANCE	5610016571		12/2016		337.08
08/05/2016	136479	SIERRA CHEMICAL	449				598.84
622-4151-444.27-06	06/10/2016	WWTP MAINTENANCE	SLS10034812		12/2016		335.84
622-4151-444.27-06	06/28/2016	WWTP	SLS10035572		12/2016		263.00
08/05/2016	136480	SOUTHERN COUNTIES FUELS	1182				8,312.66
110-0000-140.00-00	07/05/2016	AUTOMOTIVE	0636628-IN		01/2017		1,343.47
110-0000-140.00-00	07/08/2016	AUTOMOTIVE	0640118-IN		01/2017		1,306.76
110-0000-140.00-00	07/14/2016	AUTOMOTIVE	0645891-IN		01/2017		1,658.32
110-0000-140.00-00	07/19/2016	AUTOMOTIVE	0648262-IN		01/2017		1,019.62
110-0000-140.00-00	07/26/2016	AUTOMOTIVE	0654017-IN		01/2017		1,421.89
110-0000-140.00-00	07/05/2016	AUTOMOTIVE	0636628-IN		01/2017		594.85
110-0000-140.00-00	07/19/2016	AUTOMOTIVE	0648262-IN		01/2017		449.34
110-0000-217.00-00	07/05/2016	FUEL	0636628-IN		01/2017		91.50
110-0000-218.00-00	07/05/2016	FUEL	0636628-IN		01/2017		25.00

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ACCOUNT #	TRN DATE	DESCRIPTION	INVOICE	PO #	PER/YEAR	TRN AMOUNT
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110-0000-217.00-00	07/05/2016	FUEL	0636628-IN		01/2017	60.75
110-0000-218.00-00	07/05/2016	FUEL	0636628-IN		01/2017	42.50
110-0000-218.00-00	07/05/2016	FUEL	0636628-IN		01/2017	53.46-
110-0000-217.00-00	07/08/2016	FUEL	0640118-IN		01/2017	87.84
110-0000-218.00-00	07/08/2016	FUEL	0640118-IN		01/2017	24.00
110-0000-218.00-00	07/08/2016	FUEL	0640118-IN		01/2017	35.88-
110-0000-217.00-00	07/14/2016	FUEL	0645891-IN		01/2017	118.95
110-0000-218.00-00	07/14/2016	FUEL	0645891-IN		01/2017	32.50
110-0000-218.00-00	07/14/2016	FUEL	0645891-IN		01/2017	45.71-
110-0000-217.00-00	07/19/2016	FUEL	0648262-IN		01/2017	73.20
110-0000-218.00-00	07/19/2016	FUEL	0648262-IN		01/2017	20.00
110-0000-218.00-00	07/19/2016	FUEL	0648262-IN		01/2017	27.86-
110-0000-217.00-00	07/19/2016	FUEL	0648262-IN		01/2017	48.60
110-0000-218.00-00	07/19/2016	FUEL	0648262-IN		01/2017	34.00
110-0000-218.00-00	07/19/2016	FUEL	0648262-IN		01/2017	40.38-
110-0000-217.00-00	07/26/2016	FUEL	0654017-IN		01/2017	109.07
110-0000-218.00-00	07/26/2016	FUEL	0654017-IN		01/2017	29.80
110-0000-218.00-00	07/26/2016	FUEL	0654017-IN		01/2017	39.10-
08/05/2016	136481	SPERRY, WES	9999999			.00
110-0000-202.00-00	07/27/2016	UB CR REFUND-FINALS	000052953		01/2017	185.00
110-0000-202.00-00	08/05/2016	UB CR REFUND-FINALS	000052953		02/2017	185.00-
08/05/2016	136482	STANISLAUS FOUNDATION	1368			2,933.93
510-1910-419.25-03	07/31/2016	DENTAL BENIFITS ADMIN	39696		01/2017	355.00
510-1910-419.36-01	07/25/2016	DENTAL BENEFITS	39679		01/2017	1,003.00
510-1910-419.36-01	07/18/2016	DENTAL BENEFITS	39636		01/2017	638.00
510-1910-419.36-01	07/12/2016	DENTAL BENEFITS	39611		01/2017	937.93
08/05/2016	136483	STAPLES BUSINESS ADVANTAGE	1163			843.94
110-1310-413.27-06	07/16/2016	OFFICE SUPPLIES	3308653196		01/2017	23.35
622-4153-444.27-06	07/16/2016	OFFICE SUPPLIES	3308653196		01/2017	23.35
625-4161-445.27-06	07/16/2016	OFFICE SUPPLIES	3308653196		01/2017	23.34
110-1110-411.27-01	07/17/2016	OFFICE SUPPLIES	3308732314		01/2017	5.98
110-1910-419.29-00	07/17/2016	OFFICE SUPPLIES	3308732314		01/2017	63.61
110-1210-412.27-01	06/30/2016	OFFICE SUPPLIES CRED	3306894735		12/2016	73.08-
625-4160-445.27-01	07/21/2016	OFFICE SUPPLIES	3308914324		01/2017	25.21
622-4152-444.27-01	07/21/2016	OFFICE SUPPLIES	3308914324		01/2017	25.21
110-1210-412.27-01	07/21/2016	OFFICE SUPPLIES	3308914321		01/2017	140.55
110-1210-412.27-01	07/21/2016	OFFICE SUPPLIES	3308914319		01/2017	477.22
110-1210-412.27-01	07/22/2016	OFFICE SUPPLIES	3308983067		01/2017	109.20
08/05/2016	136484	START	1000			334.00
110-0000-205.00-00	08/01/2016	FARES COLLECTED	JULY 2016		01/2017	334.00
08/05/2016	136485	SUNGARD PUBLIC SECTOR, INC.	332			15,917.34
110-1310-413.25-12	06/01/2016	FINANCIAL SERVICE	121582	170006	01/2017	1,591.73
622-4153-444.25-12	06/01/2016	FINANCIAL SERVICE	121582	170006	01/2017	3,183.47
625-4161-445.25-12	06/01/2016	FINANCIAL SERVICE	121582	170006	01/2017	3,183.47

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622-4153-444.25-12	07/01/2016	FINANCIAL SERVICE	123043	170006	01/2017	3,183.47
625-4161-445.25-12	07/01/2016	FINANCIAL SERVICE	123043	170006	01/2017	3,183.47
08/05/2016	136486	SWIFT LAWN & GARDEN	1328			36,334.25
284-6210-476.24-09	06/30/2016	EQUIPMENT MAINTENANCE	4826	160056	12/2016	5,070.00
284-6210-476.25-15	06/29/2016	GROUNDS MAINTENANCE	4820	160057	12/2016	22,228.66
288-6243-476.25-15	06/29/2016	GROUNDS MAINTENANCE	4819	160075	12/2016	497.69
288-6242-476.24-09	06/30/2016	EQUIPMENT MAINTENANCE	4825	160077	12/2016	32.00
285-6220-476.25-15	06/29/2016	GROUNDS MAINTENANCE	4822	160079	12/2016	6,206.90
285-6220-476.24-09	06/30/2016	EQUIPMENT MAINTENANCE	4824	160080	12/2016	2,049.00
284-6210-476.24-07	06/30/2016	TREE/LANDSCAPE INSTALL	4827		12/2016	250.00
08/05/2016	136487	SWRCB ACCOUNTING OFFICE	803			200.00
625-4160-445.16-02	07/21/2016	D2 RENEWAL	LONG, T		01/2017	80.00
625-4160-445.16-02	07/27/2016	CERTIFICATE RENEWAL	43263		01/2017	120.00
08/05/2016	136488	TP EXPRESS	281			295.00
627-4170-446.25-03	07/15/2016	CONTRACT SERVICES	17031		01/2017	295.00
08/05/2016	136489	UNITED LABORATORIES	1401			709.77
110-2160-421.27-06	07/13/2016	ANIMAL SUPPLIES	INV160115		01/2017	354.89
110-2161-421.27-06	07/13/2016	ANIMAL SUPPLIES	INV160115		01/2017	354.88
08/05/2016	136490	US BANK-	1417			487.02
110-1910-419.23-00	07/18/2016	OFFICE MACHINES AND EQUIP	309197168	170004	01/2017	487.02
08/05/2016	136491	VELLA, LISA	1102			175.00
218-7240-472.25-03	08/02/2016	INSTRUCTOR PAYMENT	VELLA, L		01/2017	175.00
08/05/2016	136492	VERIZON	308			2,905.99
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110-7210-472.20-04	07/18/2016	TELEPHONE	270617885-00001		01/2017	130.60
217-7280-476.20-04	07/18/2016	TELEPHONE	270617885-00001		01/2017	23.05
218-7220-472.20-04	07/19/2016	TELEPHONE	970617907-00001		01/2017	40.82
625-4161-445.20-03	07/19/2016	TELEPHONE	970617907-00001		01/2017	.22
110-7213-472.20-04	07/19/2016	TELEPHONE	970617907-00001		01/2017	74.22
110-2110-421.20-04	07/26/2016	TELEPHONE	372078107-00002		01/2017	532.14
110-2110-421.20-04	07/26/2016	TELEPHONE	870628391-00001		01/2017	70.32
625-4160-445.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	589.20
622-4152-444.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	17.31
110-4120-442.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	72.63
110-4140-443.25-03	07/26/2016	TELEPHONE	570624185-00001		01/2017	37.98
622-4152-444.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	474.20
622-4151-444.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	406.78
219-4110-441.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	42.67
220-3130-433.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	126.46
625-4160-445.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	76.02
622-4152-444.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	76.02
625-4160-445.20-04	07/26/2016	TELEPHONE	570624185-00001		01/2017	33.49

CHECK DATE	CHECK NUMBER	VENDOR NAME	VENDOR #	INVOICE	PO #	PER/YEAR	CHECK AMOUNT
ACCOUNT #	TRN DATE	DESCRIPTION					TRN AMOUNT
08/05/2016 625-4160-445.25-03	136493	WATERSMART SOFTWARE, INC.	1439				48,713.00
		05/31/2016	WATER REPORT SYSTEM	1462		01/2017	48,713.00
08/05/2016 625-4160-445.25-03	136494	WEBSOFT DEVELOPERS, INC.	1465				15,600.00
		06/17/2016	ANNUAL SUBSCRIPTION	298262		01/2017	3,120.00
		06/17/2016	ANNUAL SUBSCRIPTION	298262		01/2017	3,120.00
		110-4140-443.25-03	ANNUAL SUBSCRIPTION	298262		01/2017	3,120.00
		06/17/2016	ANNUAL SUBSCRIPTION	298262		01/2017	3,120.00
		06/17/2016	ANNUAL SUBSCRIPTION	298262		01/2017	3,120.00
08/05/2016 110-2110-421.41-05	136495	WORTH DATA, INC.	9999999				2,580.00
		07/11/2016	EVIDENCE SCANNER/SOFTWARE	00234286		01/2017	2,580.00
08/05/2016 110-1910-419.23-00	136496	ZOOM IMAGING SOLUTIONS INC.	679				972.93
		07/25/2016	COPIER LEASE	1664376		01/2017	972.93
08/05/2016 622-4152-444.27-06	136497	BATTERY SYSTEMS INC.	1503				470.59
		10/12/2015	BATTERIES	3291968		05/2016	222.77-
		10/21/2015	BATTERIES	3302557		05/2016	222.77
		10/21/2015	BATTERIES	3302514		02/2017	44.04-
		04/08/2016	SUPPLIES	3484033		02/2017	44.04
		04/19/2016	SUPPLIES	3497828		02/2017	43.05-
		06/24/2016	SUPPLIES	3581592		02/2017	306.85
		07/15/2016	SUPPLIES	3607368		02/2017	206.79

DATE RANGE TOTAL \* 609,235.35 \*

**AGENDA ITEM 9.3:**

**Waive Readings of Ordinances/Resolutions  
Except by Title.**



**CITY OF OAKDALE  
CITY COUNCIL STAFF REPORT**

**Date:** August 15, 2016

**To:** Mayor and City Council

**From:** Thom Clark, Public Services Director

**Subject:** Consideration of a Resolution Awarding the Low Bid and Bid Alternatives 3, 4, and 5 for the South Yosemite Park Project to Ross F. Carroll, Inc., in the Amount of \$2,938,467 with a 10% of base bid set-aside for contingencies as well as construction testing and inspection to be paid with Parks Capital Facilities Fees Fund 343 and Grant Funds from the State Department of Parks and Recreation Proposition 84 Parks Program

## I. BACKGROUND

Bids were opened for the South Yosemite Park Project on July 29<sup>th</sup>. This project will complete the park construction that began with the pedestrian improvement project around the park site.

## II. DISCUSSION

We received five bids for the park and skatepark project. They are:

Contractor	Bid
<b>Ross F. Carroll</b>	\$2,883,482.00
<b>Sinclair General Engineering</b>	\$2,949,390.60
<b>Goodland Landscaping</b>	\$3,109,178.95
<b>George Reed, Inc</b>	\$3,284,141.00
<b>Taylor Backhoe</b>	\$3,594,664.34

Ross F. Carroll is the low bidder with a base bid of \$2,883,482.

This project was bid with several bid alternatives. There were two deductive bid alternatives including:

1. Provide a CMU retaining wall in place of a poured in place concrete wall in front of the stage.
2. Remove the lighting at the basketball court.

The five additive bid alternatives were:

1. Add horseshoe A to the skatepark.
2. Add horseshoe B to the skatepark.
3. Add concrete cube seating near Yosemite Avenue
4. Upgrade the fence along the railroad property from chain link to wrought iron.
5. Add electrical receptacles in the tree wells along Yosemite Avenue.



**CITY OF OAKDALE**  
**City Council Staff Report (Continued)**

SUBJECT: South Yosemite Park Bid Award  
 MEETING DATE: August 15, 2016

Staff recommends we do not accept the two deductive bid alternates but we do except the additive bid alternates 3, 4, and 5. These three bid additives increase the base bid by \$54,985 for a new total of \$2,938,467. We checked these bids against the base and alternate bids from the second lowest bidder and Ross Carroll is still the low bidder.

Staff is requesting construction contingencies in the amount of \$146,923. This is 5% of the base bid with bid alternates 3, 4, and 5 included. Staff is also requesting a 5% construction engineering, testing, and inspection set-aside in the amount of \$146,923.

There are two components of the park that are not included in this bid: the eight trash cans (four underground and four aboveground) as well as the restroom and concession building being purchased through the California Multiple Award Schedules (CMAS). The restroom purchase through CMAS is the subject of a separate staff report on this agenda.

The City Council also requested a wrought iron fence around the park and set aside \$100,000 for that fencing. It was intended to fully enclose the park on the three sides that were previously unfenced and to upgrade the chain link fence along the railroad tracks to wrought iron. The cost of the new fencing and fence upgrade along the railroad tracks is \$181,625. Grant funds will still pay for the cost of a chain link fence along the railroad.

**III. FISCAL IMPACT**

<b>Expenditures:</b>	
<b>Base Bid</b>	\$2,883,482
<b>Contingencies</b>	\$146,923
<b>Construction Testing and Inspection</b>	\$146,923
<b>Bid Alternates 3, 4, and 5</b>	\$54,985
<b>Trash Cans</b>	\$10,703
<b>Restroom and Concession Stand</b>	\$207,555
<b>Grand Total</b>	<b>\$3,450,572</b>

<b>Revenue:</b>	
<b>Proposition 84 Park Grant</b>	\$3,292,000
<b>Parks Capital Facilities Fees</b>	\$181,625
<b>Grand Total</b>	<b>\$3,463,342</b>

Remaining revenue: \$12,770.



CITY OF OAKDALE  
City Council Staff Report (Continued)

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SUBJECT: South Yosemite Park Bid Award  
MEETING DATE: August 15, 2016

#### **IV. RECOMMENDATION**

If the City Council agrees with staff's recommendation then the appropriate motion would be:

"I move that the City Council adopt the Resolution awarding the low bid and bid alternates 3, 4, and 5 for the South Yosemite Park Project to Ross F. Carroll, Inc., in the amount of \$2,938,467 with a 10% of base bid set-aside for contingencies as well as construction testing and inspection to be paid with Parks Capital Facilities Fees Fund 343 and Grant Funds from the State Department of Parks and Recreation Proposition 84 Park Program".

#### **V. ATTACHMENTS**

Attachment A: Draft City Council Resolution 2016-\_\_



IN THE CITY COUNCIL  
OF THE CITY OF OAKDALE  
STATE OF CALIFORNIA  
CITY COUNCIL RESOLUTION 2016-\_\_

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL  
AWARDING THE LOW BID AND BID ALTERNATES 3, 4, AND 5 FOR THE  
SOUTH YOSEMITE PARK PROJECT TO ROSS F. CARROLL, INC., IN THE  
AMOUNT OF \$2,938,467 WITH A 10% SET-ASIDE FOR CONTINGENCIES AS  
WELL AS CONSTRUCTION TESTING AND INSPECTION TO BE PAID WITH  
PARKS CAPITAL FACILITIES FEES FUND 343 AND  
GRANT FUNDS FROM THE STATE DEPARTMENT OF  
PARKS AND RECREATION PROPOSITION 84 PARK PROGRAM**

**THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:**

**WHEREAS**, bids were opened on July 29, 2016 for the South Yosemite Park Project and Ross F. Carroll, Inc., was the low bidder in the amount of \$2,883,482; and

**WHEREAS**, staff recommends inclusion into the project of bid alternatives 3, 4, and 5 which will add concrete cube seating at the skatepark, upgrade the fencing along the railroad tracks from chain link to wrought iron, and add electrical receptacles along Yosemite Avenue for an additional cost of \$54,985; and

**WHEREAS**, including these three bid alternatives still leaves Ross F. Carroll as the low bidder with a total contract amount of \$2,938,467; and

**WHEREAS**, staff requests 5% contingencies for the project in the amount of \$146,923 as well as a 5% set-aside for construction inspection and testing of \$146,923; and

**WHEREAS**, trashcans for the park as well as the restroom and concession stand building will be City supplied components for the project, adding an additional \$218,258 to the project for a total project construction budget of \$3,450,572; and

**WHEREAS**, Proposition 84 Park Program grant funds are available in the amount of \$3,281,717 and Parks Capital Facility Fees Fund 343 monies in the amount of \$181,625 for a grand total of funds available of \$3,463,342.

**NOW, THEREFORE, BE IT RESOLVED** that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby awards the low bid and bid alternates 3, 4, and 5 for the South Community Park Project to Ross F. Carroll, Inc., in the amount of \$2,938,467 with a 10% set-aside for contingencies as well as construction testing and inspection to be paid with Parks Capital Facilities Fees Fund 343 and grant funds from the State Department of Parks and Recreation Proposition 84 Park Program.



**THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 15th DAY OF AUGUST, 2016**, by the following vote:

AYES:           COUNCIL MEMBERS:  
NOES:           COUNCIL MEMBERS:  
ABSENT:        COUNCIL MEMBERS:  
ABSTAINED:    COUNCIL MEMBERS:

SIGNED:

\_\_\_\_\_  
Pat Paul, Mayor

ATTEST:

\_\_\_\_\_  
Kathy Teixeira, CMC  
City Clerk



CITY OF OAKDALE  
CITY COUNCIL STAFF REPORT

**Date:** August 15, 2016  
**To:** Mayor and City Council  
**From:** Thom Clark, Public Services Director  
**Subject:** Consideration of a Resolution Approving a Bid from Oregon Romtec, Inc., Through the California Multiple Award Schedules for a Turnkey Restroom and Concession Stand Facility at the South Yosemite Park Project in the Amount of \$207,554.82 Funded by the State Department of Parks and Recreation Proposition 84 Park Program

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**I. BACKGROUND**

The plans for the South Yosemite Park call for a restroom building with an attached concession stand. The architect has specified a turnkey building from Romtec with block walls and a metal roof.

**II. DISCUSSION**

The structure will be designed, manufactured and shipped to the park where it will be put together by Romtec. We are purchasing the building using a service called the California Multiple Award Schedules (CMAS) made available by the State of California, Department of General Services Procurement Division. This service provides California municipalities with a variety of commodities and services that have been pre-bid and therefore meet all requirements for bidding in public contract law.

**III. FISCAL IMPACT**

The cost of the building, including materials and labor, is \$207,554.82. The cost is 100% reimbursable from the State Department of Parks and Recreation Proposition 84 Park Program. This program awarded the City of Oakdale \$4,375,000 to build a park on South Yosemite Avenue between H and J Streets.

**IV. RECOMMENDATION**

If the City Council agrees with staff's recommendation, the appropriate motion would be:

"I move that the City Council adopt the Resolution approving a bid from Oregon Romtec, Inc., through the California Multiple Award Schedules for a turnkey restroom and concession stand facility at the South Yosemite Park Project in the amount of \$207,554.82 funded by the State Department of Parks and Recreation Proposition 84 Park Program".



CITY OF OAKDALE  
City Council Staff Report (Continued)

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SUBJECT: Romtec Restroom Bid Award  
MEETING DATE: August 15, 2016

**V. ATTACHMENTS**

- Attachment A: Draft City Council Resolution 2016-\_\_
- Attachment B: CMAS Contract Explanation Letter



IN THE CITY COUNCIL  
OF THE CITY OF OAKDALE  
STATE OF CALIFORNIA  
CITY COUNCIL RESOLUTION 2016-\_\_\_

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL  
APPROVING A BID FROM OREGON ROMTEC, INC., THROUGH THE CALIFORNIA  
MULTIPLE AWARD SCHEDULES FOR A TURNKEY RESTROOM AND CONCESSION  
STAND FACILITY AT THE SOUTH YOSEMITE PARK PROJECT  
IN THE AMOUNT OF \$207,554.82 FUNDED BY THE  
STATE DEPARTMENT OF PARKS AND RECREATION  
PROPOSITION 84 PARK PROGRAM**

**THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:**

**WHEREAS**, the City of Oakdale received a reimbursable grant in the amount of \$4,375.000 from the State Department of Parks and Recreation Proposition 84 Park Program; and

**WHEREAS**, as a part of the competitive process for the Proposition 84 Park Program, a restroom and attached concession stand building was specified; and

**WHEREAS**, Oregon Romtec, Inc., designs and constructs these types of public buildings and was specified by KLA, Inc., the architect designing the park, as the provider of the restroom and concession stand building; and

**WHEREAS**, Oregon Romtec, Inc. construction services have been preapproved through the California Multiple Award Schedules (CMAS) made available for California municipalities by the California Department of General Services.

**NOW, THEREFORE, BE IT RESOLVED** that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby awards a bid to Oregon Romtec, Inc., through CMAS for a turnkey restroom and concession stand facility at the South Yosemite Park Project in the amount of \$207,554.82 funded by the State Department of Parks and Recreation Proposition 84 Park Program.

**THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 15th DAY OF AUGUST, 2016**, by the following vote:

AYES:                   COUNCIL MEMBERS:  
NOES:                   COUNCIL MEMBERS:  
ABSENT:                COUNCIL MEMBERS:  
ABSTAINED:           COUNCIL MEMBERS:

SIGNED:

ATTEST:

\_\_\_\_\_  
Pat Paul, Mayor

\_\_\_\_\_  
Kathy Teixeira, CMC  
City Clerk

# ROMTEC

**#4-04-54-0011**      **Oregon Romtec, Inc. CMAS**  
**#GS-07F-0095M**      **GSA Contract**  
**#849246**              **California Contractor's License**

California Multiple Award Schedules (CMAS) offer a variety of commodities and services at prices that have been assessed to be **fair, reasonable and competitive**. Orders placed against a Multiple Award Schedule are considered to be issued using fair and open competition. Therefore, ordering offices need not seek further competition or make a separate determination of fair and reasonable pricing. The use of these contracts is optional and is available to both California State and Local Government agencies. Agencies may contact and issue orders to Romtec directly.

The CMAS contract includes all Romtec vault and plumbed restrooms, restroom/shower facilities, concession and multi-use buildings, pre-engineered utility buildings plus fixtures, hardware and accessories. For information call or go online to our website, [www.romtec.com](http://www.romtec.com).

Romtec is pleased to provide complete "turnkey" supply and installation of any Romtec facility. Through the above listed CMAS contract, any California State or Local government agency can enjoy the professional supply, design and installation services of Romtec. Contact Romtec to discuss how we can provide and install your facility within budget and on time.

To make a CMAS purchase, contact

**Oregon Romtec Inc.**

18240 North Bank Road, Roseburg, OR 97470

Sales Support: 541-496-3541

[service@romtec.com](mailto:service@romtec.com)

CMAS has different regulations, forms, and qualification criteria for State Agencies vs. local governments. For more details and specific information or guidelines you can contact CMAS

**State of California, Department of General Services,  
Procurement Division**

707 Third Street, 2<sup>nd</sup> Floor, West Sacramento, CA 95605

916/375-4365

[cmas@dgs.ca.gov](mailto:cmas@dgs.ca.gov)

Their website at <http://www.dgs.ca.gov/> has an on-line information packet for state and local agencies.



18240 North Bank Road ~ Roseburg, OR 97470

PH: 541-496-3541, FAX: 541-496-0803

[www.romtec.com](http://www.romtec.com) email: [service@romtec.com](mailto:service@romtec.com)



To: Oakdale City Council

From: Bryan Whitemyer, City Manager

Re: **August 2016 Administration Department Report**

In an effort to highlight the work being done by all City Departments, City staff provides monthly activity reports to the City Council at the 2<sup>nd</sup> City Council meeting of each month. These reports are included in the agenda packet as an informational item but council members are encouraged to ask questions about any of the items listed in the report. The purpose of these reports is to help keep the City Council and the public apprised of the work being done in all areas of city operations.

### **Administration Department Activities**

- **National Night Out:** Attended the National Night Out events at Burchell Hill and Stanislaus Avenue. Both events were very well done. The Burchell Hill event was a large scale production that drew hundreds of participants. The Stanislaus Avenue event was a more intimate gathering of neighbors on that particular street. The purpose of the event is for individuals to get out and meet their neighbors. I believe these events were very successful.
- Attended the monthly Stanislaus City Managers/County CEO Meeting on August 3, 2016. We received a report from our California League of Cities representatives and had the opportunity to discuss other topics that are affecting the cities in Stanislaus County such as dispatch services, fireworks ordinances and general city/county planning and development standards.
- Met with OID General Manager Steve Knell on August 5, 2016 to discuss potential partnership opportunities for the City of Oakdale and Oakdale Irrigation District.
- **Oakdale Airport Planning:** City staff continues to finalize its airport operations plans. The airport review committee interviewed three candidates that desire to expand operations at the airport. We are finalizing our review of the proposals and will be presenting the selection of the committee to the full City Council in the near future.
- Held weekly Executive Team meeting on August 9, 2016 to discuss upcoming City Council agendas and other issues facing the City.
- **Redevelopment Agency Business:** A few years ago the State abolished local redevelopment agencies. The City loaned the Oakdale Redevelopment Agency (RDA) a couple million dollars in the 1990's to begin redevelopment activities. Over time the RDA was making loan payments to the City to pay off this debt. When the State abolished the RDA those payback payments stopped. The City is in discussions with the State Department of Finance to restart those payback

payments. This is a work in progress but we are hopeful we can resolve this soon.

- **Valley View Trail Project:** On Wednesday, August 10, 2016 the City Manager and the Deputy City Engineer traveled to Sacramento to meet with staff members of CalRecycle. CalRecycle has been handling the remediation work of the former burn dump site located at the current Valley View Park and Valley View Trail location. Construction on the Valley View Trail project has been on hold pending CalRecycle's approval of a site remediation plan. The remediation plan is complete and has been approved by CalRecycle. However, the cost of the remediation plan is over \$350,000. CalRecycle indicated that they would help us apply for a CalRecycle grant that should help cover some of these costs. Additionally, the City is applying for a federal brownfield grant. If everything goes well we hope to be awarded grants before the end of the year that would allow us to begin construction in Spring 2017.

To: Bryan Whitemyer, City Manager

From: Miranda Lutzow, Management Analyst



Re: **August 2016 Human Resources Department Report**

Below is a summary of personnel actions performed in the previous month.

Departmental Actions of Note:

- Facilitated Chief Jenkins' retirement event.
- Opened recruitment for Police Sergeant position.
- Opened recruitment for Police Chief position.
- Conducted On-boarding and Separation training for City supervisors and managers.
- Configured TargetSolutions learning management system for use by City Staff.

Pending Items:

- Conduct testing and coordinate interviews for Police Sergeant position (internal recruitment).
- Conduct Police Chief Recruitment first-round interviews.
- Conduct training on TargetSolutions learning management system.
- Conduct training on SurveyMonkey.
- Conduct Discipline and Grievance Process training for City supervisors and managers.

	July 2016	Year to Date
Recruitments	2	6
Applications Received	22	191
New Hires	0	11
Evaluations Processed	12	37
Employee Turnover	1	7
Workers Compensation Reports	2	9

Date: August 4, 2016

To: Bryan Whitemyer, City Manager

From: Kathy Teixeira

Re: **August 2016 City Clerk Department Report**



**Legislative**

- Completed coordination with Coded Systems to update the City's Municipal Code; Coded Systems currently finalizing the update for installation on the City's website.
- Transmitted for codification and upload to the City website, Ordinance 1242 to Coded Systems. This Ordinance amends Oakdale Municipal Code, Chapter 19, Offenses--Miscellaneous, adding Article XII-XV, to address unauthorized camping, sleeping, and storage of personal property on public property or private property; solicitation in public places, controls, and prohibitions; squatter camps; and unauthorized removal or possession of a shopping cart.—**This Ordinance becomes law August 17, 2016.**
- Prepared and processed the City Council agenda packets for July 18, 2016 and August 1, 2016.
- Attended July 18, 2016 and August 1, 2016 City Council meetings.
- Prepared and finalized 36 City Council resolutions for the Mayor's and Clerk's signatures. These copies of the resolutions were then distributed and scanned in the City's Records Retention System.
- Prepared draft minutes of the City Council July 18, 2016 and August 1, 2016 meetings.
- Provided resolutions related to the Annual Landscape and Lighting Maintenance Districts Intent to Assess and Accept Engineer's Reports for Fiscal Year 2016-2017 to Harris and Associates for filing with Stanislaus County.
- Two public records requests were received; processed and Notice of Determinations provided to requestors.

**Election Presidential Municipal Election – Tuesday, November 8, 2016**

The City of Oakdale will conduct an election on November 8, 2016 for the purpose of electing two members to City Council, a City Treasurer and a City Clerk.

- Met with potential candidates and issued Nomination Petitions to two candidates for the two open seats on the City Council.

**Upcoming Important Key Election Dates to Note**

<b>July 18 – August 12</b>	<b>Candidate Nomination Period</b>
August 13 – August 17	Candidate Nomination Period Extension, if applicable.
October 24	Last day to registrar to vote.
November 8	ELECTION DAY
November 10 – December 8	Official Canvas of the Ballot

**Process Contracts and Agreements**

- Mailed executed Three-Year Cooperation Agreement with Stanislaus County for Participation in the Urban County Community Development Block Grant (CDBG) Entitlement and Home Investment Partnerships Program for Federal Fiscal Years 2017-2019 to Stanislaus County for consideration by the Board of Supervisors.
- Reviewed insurance and bonds and mailed executed Consultant Services Agreement for the Accessibility Master Plan to ALTA Planning + Design, Inc.
- Reviewed insurance and bonds and then mailed executed Construction Contract for the Second Avenue Repavement, Water Main and Sewer Main Replacement Project Construction to Rolfe Construction.
- Reviewed insurance and bonds and then mailed executed Construction Contract for the Well 10 Improvement Project to Ross F. Carroll.

**Process Event Applications**

<u>Event</u>	<u>Event Dates</u>
Oakdale Tourism and Visitors Bureau First Annual Western Festival	09/30 & 10/1/2016
Oakdale High School Homecoming Parade	10/14/2016

**General Administration**

- Processed and rejected one Claim for Damages.
- Closed six Claim for Damages files.
- Update City Election and Commission webpages.
- Attended Supervisor Training: Employee On-Boarding and Separation.
- Processed and mailed the Notice of Completion for the Water Well #10 Improvements Project to the Stanislaus County Clerk-Recorder's Office for recordation.

**Pending**

- Work with City Attorney's office on the Biannual Conflict of Interest Update Report.
- Schedule AB1234 for staff and boards, commissions and committees through City Attorney's office.

To: Bryan Whitemyer, City Manager  
From: Albert Avila, Director of Finance



Re: **August 2016 Finance Department Report**

### **Departmental Actions of Note:**

#### Finance

- Prepared workpapers for preliminary 15/16 audit fieldwork.
- Assisted auditors for the preliminary 15/16 audit fieldwork.
- Prepared and posted RFP for accounting software services.
- Received proposals for accounting services software.
- Implemented 2% COLA per MOU's
- Sara and Crissy attended webinar on "How to ease into utility bill rate increases."
- Albert and Sara attended City supervisor training, "On-Boarding & Separation".
- Updated accounting software with new rates and allocations based on accepted and approved 16/17 budget.
- Completed and submitted quarter end reporting: Sales Tax Report, Multiple Worksite Report, Diesel Fuel Tax Reports, 941's, DE-9, DE-9C
- Sara attended webinar on "ACA Reporting Management."
- Albert and Sara completed the Exit Conference Call with auditors for preliminary audit field work.
- Prepared and posted RFP for accounting software services.
- Reviewed Grant Reimbursement Submissions for S. Yosemite Community Park and Valley View River Access Trail.
- Managed and met on personnel issues.
- Sent out accounting statements for various CD projects.

#### Information Technology (IT)

- Organizing and removing old telephone and network wiring at Public Services Yard in preparation for replacement of telephone system.

#### Benefit Administration

- Met with ASI regard the management of COBRA benefits.

Facility & Recreation

- Linda Prepared and delivered performance evaluation for 3 PT employees
- Nancy & Linda attended Senior Commission Meeting
- Nancy & Linda attended Parks & Recreation Commission Meeting
- Linda attended training on “On Boarding and Separation”

Facility Rentals July 2016

Facility	City Meetings	Weekday Rentals	Weekend Rental
Gene Bianchi Community Center	0	4	4
Gene Bianchi Conference Rooms	16	5	
Oakdale Senior Community Center			1

Senior Center is used for daily activities M-F 8 am to 4 pm  
 Adult Rec evening programs held at the Senior Center T-Th

Facility Repairs & Improvements

- Linda working with Honeywell on an upgraded program for thermostat control
- Albert & Linda working on RFP for Audio and Visual equipment for community and senior centers.
- Linda working with Alta Lighting and PG&E to convert all lighting at community center, senior center and City Hall Complex to LED.

Recreation

Senior Center

Attendance and Membership

- Attendance in July 1639– Average 86 participants a day
- Current Membership 1293
- 13 New Member registration in July 2016

Classes & Programs

- Weekly Classes and Program – 36
- Lunch served 5 days a week

Senior Services at Center

- HICAP
- Blood Pressure Screening
- CPR & First Aid
- Green Bag Program – 51 participants
- Alzheimer/Dementia Support Group-Weekly Meetings
- New 8 week class A Matter of Balance

Pool

- Session 3 & 4 Swim Lessons have been completed
- Pool open 7 days a week for open swim
- Pool provides morning and evening adult lap swim and water aerobics

Special Event/Presentations

- Health Presentation regarding sugar – 12 participants
- Ice Cream Social & Community Band & Singing Senior Concert-July19- Attendance 124
- Community Shred-it Day – July 9

Recreation Programs

- Once a week evening quilting classes
- Once a week evening line dancing classes
- Once a week Oakdale Community Band Rehearsals
- Once a month Line Dancing on Sunday

**Pending Items:**

Finance

- Revising Grant Management Policy.
- Revising Purchasing Policy.
- Nancy will be completing the online course titled “Becoming a Customer Service Superstar”
- Reviewing proposals for municipal accounting software service.
- Create new finance department policies per the recommendation of the auditors.
- Reviewing and submitting Grant Reimbursement Submissions for S. Yosemite Community Park, Airport and Valley View River Access Trail

Benefit Administration

- Planning semi-annual seminar for employees with Teacher's Pension in reference to the 457 Plan.

Recreation:

- Flu Shots August 16
- Variety Show – October 14 at 6:30 pm
- Holiday Bazaar & Art Show – November 5

To: Bryan Whitemyer, City Manager  
From: Thom Clark, Public Services Director



Re: **August 2016 Public Services Department Report for Activities in July 2016**

### Capital Improvement Projects

- **Well No. 10:** the bid to complete the municipal well project was awarded to Ross Carroll on August 1<sup>st</sup>.
- **Well No. 6:** site work is complete. Location is just south of Oakdale Automotive and Tire on Yosemite Avenue. City Council approved purchase of the generator and SCADA equipment at the April 4 City Council meeting. Generator is expected to arrive **August 23rd**.
- **Skate Park:** The street and pedestrian improvement project is complete with the exception of the street lights pending PG&E service installation expected the end of July. The skate park is bidding with bids due 7/28, 2pm. **Low acceptable bid to be presented at the August 15<sup>th</sup> Council Meeting.**
- **Airport Erosion Control:** We have FAA approval and CalRecycle's. The contractor will began work May10th and a Federal funded change order was approved July 6th.
- **Valley View Burn Dump:** we submitted a formal request to CalRecycle for that agency to take over the entire site investigative work and they have agreed to do so for the site, excluding the trail. New sink holes have developed at the extreme northwest corner of the property next to the house on River Bluff. We prepared a Work Plan to fix the problem and CalRecycle has approved the Plan. The sink holes were caused by a 45 foot cistern that was buried under the precise spot that the basin was constructed on. We have filled in the cistern and the basin.
- **Valley View Trail:** we have submitted a draft Work Plan to CalRecycle to cover the trail with two feet of fill dirt. CalRecycle has approved the Work Plan. **The contractor has indicated that the new work will cost about \$350,000 more to perform. We don't have that amount available and have told the contractor that we cannot move forward until we can find additional funding for the trail.**
- **Airport Fence Improvements Phase I:** Project is currently is design phase. Improvements consist of new fence at Laughlin Road and around park, 3 new automatic gates and system upgrade. The consultant has begun the Wildlife Hazard Assessment.
- **Sierra and D Lift Station:** the contract was awarded on March 21. A preconstruction meeting was held. **Contractor has mobilized as of August 2<sup>nd</sup>.**
- **C Street Water Main Replacement and Overlay Project:** the contract was awarded on March 21. School starts August 10<sup>th</sup>. We will have the contractor

start later and end work earlier during school days to avoid conflicts with school related pedestrian and vehicle traffic. **By contract, the contractor has until September 9 to complete the work.**

- **Second Avenue Water line / Street rehab project:** project awarded to Rolfe Construction. No date yet set for beginning construction. We are coordinating the work with PG&E who will be replacing a gas line in the street either before or during our work.

### Public Works General

- We responded to **450** Work Orders in **July**.
- We performed **117** Underground Service Alert inspections.
- Responded to **36** water complaints
- **2** emergency water service line repairs
- Completed Climinator at Dorada Park,

### Water

- **Irrigation Water and Drought:** since the drought regulations started, which includes comparable water usage monitoring to similar dates in 2013, water usage in **June** 2016 was **30%** below usage in 2013 in the same month.
- **Meter Conversion:** we are surveying routes for meter upgrades. We are planning to have all routes converted to radio-read meters and radio tower system in place to automatically send all meter data directly to the Finance Department within two years – sooner if possible. Surveys continue. These are being conducted in house when time permits. **Still continuing and to be completed by August 15th**
- **Water Wells:** We performed weekly checks and maintenance/oil changes on all water wells.
- We have pulled the motor from Well 3 for inspection and maintenance. This is the well up by the Water Tank in Valley View Park. We have videoed the well column and can see that build-up is starting to block the screens that let the water in. The well column has been scrubbed and inspected ready for re-installation. Debris was hydro-lifted mid-June and re-installation to be completed by mid-July. **Well is now fully operational.**
- **Backflow Devices:** Preparing 800 letters to be sent to water customers to have their backflow devices inspected as required by law. **Required backflow testing has commenced.**
- **Water Meters:** we read 7,700 water meters; 2,200 of them manually. This task is monthly.
- **36 work orders from complaints**

- **Meter Shut-offs:** we shut off 132 meters for non-payment last month. All were turned back on after payment was made. This is suspended 30 days.
- **Water Testing:** we tested 35 water samples and had a 100% pass rate. Monthly task.

#### Sewer/Wastewater Treatment Plant

- **Sewer line Maint:** Vac-truck crew have cleaned 38 trouble sewer locations. This is a monthly task.
- **Monthly wet pit cleaning:** All pits at lift stations were cleaned.
- **Wastewater Treatment Plant (WWTP):** the plant is processing about 1.5 million gallons per day (MGD) or about 1,042 gallons per minute. We receive up to 5 MGD during storm events.
- **WWTP groundwater monitoring wells:** Replacement OMW-4 drilled and installed. Old OMW demolished and removed which has been completed.
- **Lift Station Checks:** we performed weekly sewer lift station site checks.
- **Other Lift Station Work:** we cleaned the wet pits in nine (9) sewer lift stations and performed scheduled maintenance on five (5) other lift stations.
- **Misc Items:** Weed abatement on City owned properties
- **20 other misc items**

#### Streets and Storm Drains

- **J Street Realignment:** Pending construction details
- **Street Patching:** we put down 20 tons of street patch and pot- hole filling.
- **Crack Sealing:** 4000 feet
- **Street striping:** 200 feet
- 300 street buttons were installed
- Tree trimming at or near school bus stops
- **Street Lights:** we replaced 2 light pole assemblies last month on F Street and Greger again!
- We are working on replacing all the Downtown lights with LED lights through a program that PG&E has, which will allow us to finance the retrofit on our bill without paying any more than we do currently. Moving closer to commence work within 30 days.
- 22 electrical related work orders
- **Automatic Generators:** we exercised 10 generators last month. (Weekly task- 15 minute run time per week.)
- **Electrical:** Street light audit Citywide
- **Change lighting controls in downtown area**

- Lighting maintenance on Bridle trail
- **123** USA Inspections

Planning Division

<b>Approved Projects</b>			
<i>Type of Application</i>	<i>Address</i>	<i>Brief Description</i>	<i>Approval Date</i>
2015-2023 Housing Element	City-wide	General Plan Housing Element	Certified by HCD
Belmont Phase 4 and 5 Subdivisions	Bridle Ridge Specific Plan	Design review for homes proposed in subdivisions	August 2, 2016
Minor Use Permit Amendment – Lafferty Homes Sales Office	Bridle Ridge Specific Plan	Amend approved Minor Use Permit to allow for development of two model homes.	July 2016
<b>Pending Projects</b>			
<i>Type of Application</i>	<i>Address</i>	<i>Brief Description</i>	<i>Status</i>
Out of Boundary Water Agreement	Tioga Avenue	Water service	Agreement completed in DRAFT form. OID has asked for clarification on CFF/Connection Fees.
Tesoro II TSM	E. F Street Specific Plan	107 residential lots	Waiting for revised TSM from Applicant.
Specific Plan Amendment	E. F Street Specific Plan	Land use modifications	Revised Land Use Plan has been submitted for review. Awaiting other Specific Plan modifications from Applicant.
Site Plan Review	611 and 613 Fairfax Drive	Outdoor RV Storage Yard	Application in for Staff review. Pending determination September 2016
Lot Line Adjustment and Minor Variance	225 S. Sixth Avenue	Lot Line Adjustment and request for modified side yard	Application in for Staff review. Administrative Hearing pending in

		setback.	September 2016
Site Plan Review	Post Road/Armstrong Way	New 8,000 sq ft warehouse	Pending Approval August 2016

Building Division – JULY Permits

- 71 Permits Total Issued
- 4 single family dwellings
- 16 residential solar
- 6 commercial remodels
- 128 total inspections in February

**Subdivisions:**

- JKB Homes has two working subdivisions in Bridle Ridge around Greger and Mustang. They are looking at the possibility of purchasing more subdivisions in that area, mostly north of Greger. To date they have constructed 42 of 44 lots in Phase II and 32 of 56 lots in Phase III. Phase IV lot grading underway for additional lots.
- Beck Homes has a working subdivision off of Orsi Road, south of Lando. To date they have built all but 8 lots in the Sterling Hills Subdivision. Applications for the remaining 8 lots are ready to issue.
- Navigator Development: Tesoro Subdivision across from the golf course on Stearns Road. They are in the preliminary design stage for a second, non-gated subdivision to the west of Tesoro. To date they have pulled permits for 28 of the 86 lots in Phase I, as well as the Clubhouse building for the gated community.
- Lafferty Homes: Has 49 infill lots on and around Greger in the Shire Park area of Bridle Ridge. Permits will be issued in 3 phases. 18 Permits have been issued and construction started for Phase I. This includes two model homes on Greger St.
- Bran Homes has a four lot subdivision on Cloverland near Old Stockton Road. **Building Permit is ready to issue for one lot.**
- The Carter Company is working toward approval of a 16 unit small lot subdivision on E. G Street. Building Permit fee estimates have been provided to developer to assist them with cost analysis.
- **Private developer has inquired about developing custom home in Bridle Ridge. Greger and Blue Sky.**
- **Private Developer has inquired about developing 3 lots at J St. abutting Sierra Railroad track. Near hospital.**

Code Enforcement

- **Code Enforcement:**
  - Received 38 new cases (hotline & office called).

- Responded to 71 cases and closed 23 cases.
- Year to Date 84 new case and closed 52 cases.
- We have 32 new and/or ongoing cases.
- Scheduled 6 Gilton bulky-item pick-ups.

### Water Conservation

- Issued 8 First Time Notices for water conservation violations
- Investigated 24 single family homes that had higher than normal usage last month. Helped identify the high usage reasons and made recommendations if contact was made.

### Energy

- **Solar Farm:** A letter of intent has been given to Borrego Solar to perform due diligence on a solar farm at the WWTP using the RES-BCT program. We are also working with a second solar provider to put solar panels on City parcels through the net-metering program – carports and perhaps some roof mounts. We have received the interconnectivity study back from PG&E and its good news; their infrastructure and facilities are large enough to handle the new electrical generation load the solar farm will produce. This information means we will not need to spend a bunch of money upgrading PG&E lines.

### General

- **Capital Improvement Program:** we are prioritizing capital projects and outlay purchases now that the Master Plans have been adopted. The CIP is still being worked on and refined. Planned Council review will be in September to coincide with the new final budget.

### Parks

- **Park and Landscape Strips:** We have completed start-up inspections to turf irrigation systems. Continuous irrigation inspections.
- **Park Inspections:** we inspect 8 park playgrounds monthly for safety last.
- **Aeration:** we aerated turf areas in all City parks. Fertilizer will commence mid August.
- **Weed Control:** we began seasonal weed control in parks and roadway landscaping areas. This will continue through August
- **Street Trees:** Maag landscape wall maintenance commenced and will continue through mid August.
- **TL Davis:** Dialing in irrigation needs with new controller. Fertilizer to be installed mid August
- **Mowing:** Turf mowing is now weekly.

### Airport

- **Wildlife Hazard Assessment (WHA):** the consultant for the WHA has begun work.
- **Grants:** We submitted two grants requests to the FAA on 12/31. A request in the amount of \$83,800 for the Airport Fence Project Phase I, noted in the CIP portion of this document and a request in the amount of \$260,200 for the Airport Pavement Rehabilitation Design Project.
- **Erosion Control Remediation contract commences 5/10.**
- **Lighting:** we repaired lighting at the airport.

Encroachment Permits

- 7 permits issued in May



To: Bryan Whitemyer, City Manager

From: Mike Harden, Interim Chief of Police

Re: **August 2016 Police Department Report for July**

## CRIME STATS - YTD

Below are the latest available crime stats for the calendar year to date (January-June 2015 vs January–June 2016- Attachment A):

- Aggravated Assaults increased 5% when compared to 2015. 109 reported aggravated assaults vs. only 104 for the same time period last year YTD.
- Burglaries have decreased by 4% for the same time period as last year (90 total burglaries vs 94 for the same time period last year-YTD).
- Auto Theft has decreased by 3% (34 vs 35 for the same time period last year (YTD).
- Larceny has decreased by 14% (262 vs 305 for the same time period last year YTD).
- Adult felony arrests have increased by 19% (157 vs 132 for the same time period last year YTD).
- Adult misdemeanor arrests have increased 55% (1,071 vs. 689 for the same period last year YTD).
- Juvenile felony arrests stayed the same as last year (11 total arrests YTD for 2015 and 2016).
- Juvenile misdemeanor arrests increased 166% (77 vs 29 for the same time period last year YTD).

## INCIDENT BREAKDOWN

During the month of July, the Police Department responded to approximately 2,979 incidents/calls for service. Below is a list highlighting just a few of the various incident types and counts. The comprehensive list of incidents is attached to the end of this report (Attachment B).

Incidents By Incident Type July 2016	
Suspicious Person	99
Suspicious Vehicle	62
Audible Alarm	99
Silent Alarm	12
Reckless Driving	36

Pedestrian Contact	85
Senior Outreach	15
Disturbance	31
Noise Disturbance	37
Petty Theft	45
Grand Theft	1
Traffic Stop	390
New Warrants	91

## PATROL

The following are a few noteworthy arrests for the month of July:

- Officers working the GDP (Guns, Drugs, Probation) team did several nights of extra enforcement in the month of July targeting gangs, drugs and probation violators.
- On 7/2/16, Officer Gallego was following up on a tip on the possible location of stolen property. He arrived at the location found three adults and three small children there. Sergeant Carrillo came on scene to assist, staying outside with the adults while Officer Gallego searched the room for the stolen items. He located a firearm sitting on a shelf and when searching the restroom, found several syringes, straws and foil wrappers with a dark substance on them in the toilet in addition to drug paraphernalia on the counter. The adults were searched, with one having a syringe tucked in her shirt, and placed in to custody for child endangerment, possession of controlled substances, drug paraphernalia, destroying evidence and for an outstanding warrant. CPS was notified and arrived on scene to take care of the children.
- On 7/6/16, while patrolling Church Avenue, Officer Ebbert noticed a person riding their bicycle erratically and attempted to conduct a bicycle stop on the person. The person fled on their bicycle and when turning a corner, Officer Ebbert saw them toss something to the side of the road. The Officer caught up with the suspect, and while searching him, found drug paraphernalia and methamphetamines. Other officers responded to the scene to search the area where the suspect had tossed the item and located a semi-automatic pistol with a full magazine and one round in the chamber ready to fire. The suspect was found to be a convicted felon who is not allowed to possess firearms and the firearm listed as stolen out of Turlock.

- On 7/18/16, Officers Stever and Stilwell were conducting a traffic stop on a vehicle for mechanical violations and expired registration when they noticed a passenger in the vehicle acting suspiciously. After running the passenger's name, he was found to be a convicted felon on probation. The passenger was uncooperative and would not comply with the officers. When told he was going to be pat down for weapons, he shuffled around and kept reaching for items in his pants. Fearing that he may have a weapon, the officers seized him and when they began to pat him down, a loaded firearm fell from the suspect's pants. They also found over 9 grams of methamphetamine on his person.

Due to recent events and the officers heightened sense of awareness, no one was injured and a felon in possession of a loaded firearm was arrested and the gun removed from our streets.

- When staffing is available, Officers continue to provide extra patrol on bicycles and on foot.
- The Detective unit coordinated a 290 compliance check to ensure area sex registrants were in compliance. They conducted a total of 37 checks and found 6 registrants to be out of compliance. Further investigation will be done on the 6 registrants.
- Officers responded to and investigated several "transient type" complaints in July. Each complaint is investigated and subject are cited when appropriate. Officers will continue to make their presence known to the transient population on a daily basis.

## EVENTS AND PROJECTS

- The Department is pleased to announce that Chelsea Stilwell has been hired as Oakdale's newest Police Officer. Chelsea has served as a Reserve Officer with the department since August 2012 and will begin her status as a full-time Officer on September 12, 2016. Two other top candidates are currently in the background process in anticipation of future vacancies.
- After fourteen years of service, Sergeant Brian Shimmel announced that he will be retiring on August 4, 2016. As such, there has been an internal recruitment for the position of Police Sergeant. An assessment center is scheduled for August 4<sup>th</sup>.
- Staff is working with HR on the Police Chief recruitment.
- Staff is in the finishing phases of creating designated beat assignments for patrol. There are many benefits in going to a beat/sector policing model such as more accountability, improved response times, enhanced customer service, increased

visibility and improved efficiency. An implementation date for the new assignments should be sometime in the next month or so.

- The Department welcomed Ritha Bates as the newest member to our dispatch team. Ritha is working as a part-time Reserve Dispatcher and has already begun training at the dispatch desk.
- On 7/14/16, members of the Oakdale Police Department and California Alcohol Beverage Control (ABC) conducted a joint Minor Decoy/Shoulder Tap Operation at 18 local retail establishments throughout the city of Oakdale to see if they were following state law on underage alcohol sales. The operation involved an underage person, under the direct supervision of the Police Department, entering a store and attempting to purchase alcohol.

We were extremely pleased to have 100% compliance with all businesses visited.

- In efforts to strengthen the relationship between the police and community members, staff implemented the “Coffee With A Cop” program. This program involves monthly opportunities for police officers and citizens to sit down at various businesses/restaurants, to enjoy a beverage and chat with each other. The first “Coffee With A Cop” meeting is scheduled for August 25<sup>th</sup>, 7:30 a.m. – 8:30 a.m., at Cahoots Corner Care. All members of the community are welcome to attend. We will be posting flyers for the upcoming events online and at the Police Department.
- The Department successfully launched the Nixle program earlier this month. Nixle is a subscription based notification system that provides a quick, efficient, and secure way to get neighborhood-level information out to community members who subscribe to the system. We will be able to send text message and email alerts to subscribers in our area for things such as missing persons, public safety announcements, traffic mitigation, or any other relevant safety information.

Information on the program and directions for signing up for Nixle have been placed on the department’s Facebook page and City website.

- Detective Sergeant Joe Johnson graduated from the Sherman Block Supervisory Leadership Institute (SLI) on 7/15/16. SLI is an 8-week program designed to stimulate personal growth, leadership, and ethical decision-making in California law enforcement front-line supervisors. The curriculum takes students through an analysis of management (planning, organizing, directing, etc.) and leadership (inspiring, challenging, developing, etc.) and how each discipline compliments the other. The course progresses from self-evaluation, to interpersonal evaluation, to organizational relationships.

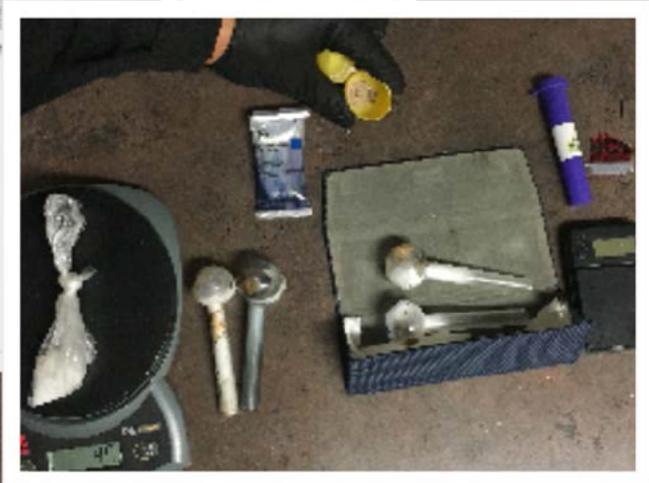
We are very proud of Sgt. Johnson on his accomplishment!

- Staff received the two 2016 Ford Interceptors that were approved at the 3/10/16 City Council meeting. The vehicles are schedule to be outfitted and placed in service sometime later this month or early September.
- Six CAPS members volunteered to work the Holy Ghost Celebration parade on 7/23/16 and 7/24/16. They assisted with traffic control at the event.
- Staff continues to work on updating the Department's Policy Manual.
- Staff continues to make preparations for the upcoming annual National Night Out event scheduled for 8/2/2016.
- The OPD K9 Association hosted its first dinner fundraising event on 7/23/16 at the Gene Bianchi Community Center. The evening was a huge success as many people attended the dinner and participated in the gun and silent auctions. We appreciate the support of all who contributed and attended the event.
- Interviews were held for Crossing Guard positions earlier this month.
- As a result of the recent police shootings in Texas, Minnesota, and Louisiana, the Police Department has seen an outpouring of support from this community. From food and notes and cards to people just stopping by the station to say "thank you", we have been humbled by the kindness and generosity the residents of this great community has shown us and we will continue our commitment and efforts to making Oakdale a safe place to live, work and play.

## ONGOING

- Patrol officers continue to attend Neighborhood Watch meetings.
- We continue to hold ongoing recruitment for CAPS members.
- Several staff members attended various trainings last month.
  - Our School Resource Officer attended SRO training.
  - Our K9 Officers continue to attend monthly canine training.
  - One of Sergeants attended training on gang investigations.
- Staff received the graffiti report for the month of July from the city's TAG (Team-up Against Graffiti) coordinator Mike Hancock. In summary, there were 2 open graffiti incidents at month end. One on private property and the other on a sound wall. There were no gang related incidents this month.\_A map showing graffiti incidents YTD is attached (Attachment C).

Just a few of the guns and drugs seized by Officers in the month of July.



# OAKDALE POLICE DEPARTMENT CRIME STATISTICS - JUNE 2016

PART ONE	OAKDALE POLICE DEPARTMENT CRIME STATISTICS - JUNE 2016												PREVIOUS		
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD 2016	YTD 2015	YTD +/-%
Homicide	0	0	0	0	0	0							0	0	0%
Rape	1	0	0	1	1	2							5	2	150%
Robbery	0	0	0	2	0	2							4	5	20%
Assault Total	26	16	12	19	16	20							109	104	5%
Aggravated Assault	4	4	2	1	1	2							14	10	40%
Simple Assault	22	12	10	18	15	18							95	94	1%
Burglary	18	12	37	8	10	5							90	94	-4%
Vehicle Theft	5	3	6	7	10	3							34	35	-3%
Larceny-Theft	52	51	37	40	24	58							262	305	-14%
<b>CITATION TOTAL:</b>															
Moving	369	415	452	422	437	464							2559	1874	37%
Criminal	226	246	272	253	328	354							1679	1059	59%
Parking	75	74	49	76	63	58							395	305	30%
Animal	56	80	106	77	38	46							403	426	-6%
	12	15	25	16	8	6							82	84	-2%
<b>ARRESTS TOTAL:</b>															
Adult - Felony	243	192	200	230	225	226							1316	884	49%
Adult - Misd.	34	25	20	33	20	25							157	132	19%
Juvenile - Felony	196	146	177	183	187	182							1071	689	55%
Juvenile - Misd.	1	3	1	2	1	3							11	11	0%
	12	18	2	12	17	16							77	29	166%
<b>ACCIDENT TOTAL:</b>															
Non-Injury	13	13	20	14	20	16							96	102	-6%
Injury	8	6	10	9	15	8							56	53	6%
Number Injured	5	7	10	5	5	8							40	49	-18%
Fatalities	5	8	11	7	5	12							48	63	-24%
Pedestrian	0	0	0	0	0	0							0	1	-100%
Bike	1	1	2	0	0	0							4	6	-33%
Motorcycle	0	0	0	1	1	1							3	4	-25%
PCF - Speed	1	0	0	1	0	0							2	7	-71%
PCF - Rt of Way	5	3	10	5	7	3							33	38	-13%
DUI	0	0	2	1	4	4							33	38	-13%
	1	1	0	1	2	0							11	7	57%
	1	1	0	1	2	0							5	6	-17%
DUI Arrests	9	4	8	4	5	8							38	39	-3%
Citation: 14601	36	34	33	31	18	34							186	150	24%
Thirty Day Holds	2	5	3	5	8	4							27	11	145%
DOMESTIC VIO.	12	8	9	9	5	6							49	39	26%
Vandalism	24	25	25	32	16	25							147	137	7%
Gang Related Cases	7	4	1	1	1	7							21	37	-43%
<b>TOT INCID. RPTD:</b>	3554	3492	3765	3541	3665	3921							21938	17256	27%
<b>TOT NEWMAN RPTD:</b>	739	674	656	604	668	749							4090	4143	-1%



# OAKDALE POLICE DEPARTMENT

## INCIDENTS BY INCIDENT TYPE

JULY 2016

08/03/2016

INCIDENT TYPE	DESCRIPTION	NUMBER THIS TYPE
10-37	10-37 Susp Person	99
10-38	10-38 Susp Vehicle	62
10-44	10-44 Suicide/Attempt Suicide	2
10-48	10-48 Person Down	4
10-50	10-50 Prowler	1
10-53	10-53 Missing Person	5
10-57D	10-57d Dead Animal	25
10-57I	10-57i Injured Animal	16
10-57S	10-57s Stray Animal	50
10-57V	10-57V Vicious Animal	4
10-60	10-60 Audible alarm	99
10-61	10-61 Silent Alarm	12
10-64S	10-64s Subpoena Service	31
10-64W	10-64w Warrant Service	6
10851	10851 VC Stolen Vehicle	12
11-24	11-24 Abandoned Veh	55
11-25	11-25 Road Hazard	14
11-44	11-44 Unattended Death OR Suicide	5
11-79	11-79 Traff Coll - Ambulance ER	2
11-81	11-81 Traff Coll - Minor Injury	6
11-82	11-82 Traff Coll - Non Injury	26
11-83	11-83 Traff Coll - Unk details	4
11350	11350 HS Possession of a Controlled Substance	1
11364	11364 HS HS Paraphenalia	10
11377	11377 HS Felony Possession of HS	9
11550	11550 HS Under influence of HS	1
11590	11590 HS Registrant	1
12021	12021 PC Felon in Possession of Firearm	1
12500	12500 VC Unlicensed Driver	2
14601	14601 VC Suspended DL	4
14601.1A	Drive w/License Suspended	1
14601.2A	Drive w/License suspended DUI	1
1551	1551 Fugitive Warrant Arrest	1
166.4	Contemp Disoby Crt Order	8
19-1 OCC	Poss open cont in public	2
20-13OCC	VIOLATION OF PARK RULES	1
20002	20002 VC Hit & Run	11
23103	23103 VC Reckless Driving	36
23152	23152 VC Driving Under Influence	12
23222B	Minor in poss of Marijuana	1
240	240 PC Assault	4
242	242 PC Battery	11
243E1	243(E)(1) PC Battery of Non Cohab	1
245	245 PC Assault with Deadly Weapon	2

**OAKDALE POLICE DEPARTMENT****INCIDENTS BY INCIDENT TYPE****JULY 2016**

08/03/2016

<b>INCIDENT TYPE</b>	<b>DESCRIPTION</b>	<b>NUMBER THIS TYPE</b>
246	246 PC Discharge Firearm At Occ Building	1
261	261 PC Rape	1
273.5	273.5 PC Domestic Violence	3
273A	273a PC Child Endangerment/Abuse	2
290	290 PC Sex Offender Registrant	38
4000A	4000A VC Expired Registration	57
415	415 PC Disturbance	31
415E	415E PC Noise Disturbance	37
415F	415F PC Family Disturbance	9
415V	VERBAL ARGUMENT	19
422	422 PC Threaten crime:int:terrorize	3
4462.5	4462.5 VC False Registration	1
451	451 PC Arson	1
460	460 PC Burglary	10
484E PC	Theft of Access Card/Account Info	1
484G PC	Fraudulent Use of Access Card/Account Info	1
487	487 PC Grand Theft	1
488	488 PC Petty Theft	45
496	496 PC Possess Stolen Prop	1
5150	5150 WI Mentally Disabled	11
530.5 PC	Identity Theft	3
594	594 PC Vandalism	24
602	602 PC Trespassing	10
647F	647F PC Public Intoxication	9
653M	653M PC Annoying Phone Calls	4
911	911 Hang up	259
ANIMAL	Animal Incident	33
AOA	Assist Outside Agency	24
AREACK	Area Check	89
ARREST	Arrest	6
ASSIST	Public Assist	61
BARCK	Bar Check	2
BARK	Barking Dog Complaint	21
BIKE	Bicycle Stop	14
BITE	Animal Bite	7
BOL	BOL	23
C5	C5 Stake Out	5
C6	C6 Follow - up	15
CITE	Cite Sign Off	49
CIVIL	Civil Problem	10
CODE	code enforcement	1
COMP	Complaint	160
CT ORD	Court Order	7
DTC	Delayed T/C	1

**OAKDALE POLICE DEPARTMENT****INCIDENTS BY INCIDENT TYPE**

JULY 2016

08/03/2016

<b>INCIDENT TYPE</b>	<b>DESCRIPTION</b>	<b>NUMBER THIS TYPE</b>
EMS	Emergency Med Srv	128
FIRE	Fire, Non-specific	25
FLAG	Citizen Flag Down	37
FOOT	Foot Patrol	37
FPROP	Found Prop	18
GRAFFITI	Graffiti	1
HARASS	Harassment	3
HAZMAT	Hazardous Material	1
HS	Drug Activity	7
INFO	Information	46
JUVCOMP	Juvenile Complaint	5
JUVE EXP	Juvenile Expunge Order	1
LPROP	Lost Property	9
MOTORIST	Motorist Assist	4
NAME	Name Exchange Accident Rpt	2
OCC CK	OCC ENFORCEMENT	6
OTHER	Other - Unclassified	1
PED	Pedestrian Contact	85
PKG	Parking Comp	24
PPTOW	Private Property Tow	5
PREMCK	Premise Check	29
PROB	Probation/Parole Search	2
PUBLIC	Public Assist	8
PW	Public Works Detail	5
REPO	Repossessed Vehicle	9
SECCK	Security/Welfare Check	45
SENIOR	Senior Outreach	15
SHELTER	ACO SHELTER DUTIES	15
SHOTS	Shots Fired	7
SMOKE	Smoke Check	1
SUPCIR	Susp Circ	61
THREAT	Threat Complaint	7
TRAINING	Training Assignment	1
TRO	Temp Restraining Order	2
TSTOP	Traffic Stop	390
VACATION	Vacation Check Request	3
VEGFIRE	Vegetation Fire	1
WARNEW	New Warrant	91
WARRANT	Warrant Arrest	29
XPTL	Extra Patrol	40
XRPT	Cross Report	2
<b>Total Incidents</b>		<b>2979</b>



To: Bryan Whitemyer, City Manager  
 From: Michael Wapnowski, Acting Fire Chief  
 Re: **August, 2016 Fire Department Report**



July, 2016 Incident Type Response Summary by Station										
Station	Fire	EMS/ Rescue	Hazardous Condition	Service Call	Good Intent	False Call	Rupture/ Explosion	Other	Blank or Invalid	Total per Station
1 (OFPD)	1	3		1	6	1		1		13
6	1	1								2
7	2	2			2	2				8
8	1									1
9	6	10		1	6					23
10	3	1			4					8
11	1									1
15	1				5					6
16	2	1								3
18		1								1
21/31 (SCFPD - Airport)	14	74	4	2	15	6		3		118
22/32 (SCFPD - Empire)	4	43			5	5	1			58
23/33 (SCFPD - Fruityard)	2	8		1	1			1		13
24/34 (SCFPD - Waterford)	14	51	1	3	7					76
25/35 (SCFPD - La Grange)		4	2		2					8
26/36 (SCFPD - Riverbank)	9	108	1	8	26	3		1		156
27/4 (Oakdale City)	2	40	9	4	10	5				70
28/5 (Oakdale City)	11	91	2	15	22	4	1	1		147
29/2 (OFPD - Knights Ferry)	3	6	1		4					14
30/3 (OFPD - Valley Home)	10	23	1	3	16					53
No Sta.									1	1
<b>Total</b>	<b>87</b>	<b>467</b>	<b>21</b>	<b>38</b>	<b>131</b>	<b>26</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>780</b>

SCFPD: 429

Oakdale City: 217

OFPD: 80

Other: 53

**Significant Incidents**

- 7/3/16: WR24, E23, BC2 responded to a drowning at Modesto Reservoir. Crews searched for multiple hours with the Sheriff's Office. The body was recovered at 17:15 hrs.
- 7/4/16: Independence Operational Plan went into effect at 18:00 hrs. - 24:00 hrs. incident activity was actually fairly quiet with minimal significant incidents.
- 7/4/16: E27 & E28 responded to a cardiac Arrest on Patterson road. Pit Crew CPR was initiated and pulses were regained, two firefighters assisted ambulance personnel while enroute to the Hospital.
- 7/6/16: E28, E27, E26, E23, Q22, E29, BC2, BC1 responded to a WSTRUCT on Linda. Upon their arrival they had a single story garage fully involved with exposures. Cause of the fire was unknown.
- 7/21/16: E28, E27, E26, E9, E7, Q22, BC1, BC2 responded to a WSTRUCT on Lon Dale Road in

Valley Home. Upon their arrival units had a fully involved horse barn, all but one horse was able to escape without injury. Cause of the fire was undetermined.

- 7/31/16: MCS & CALFIRE Agencies responded to a 50 acre grass fire on Frymire in Knights Ferry. 1 Fire Captain was transported to the hospital for observation for two days and released. Overall took multiple hours to complete.

### Operational Items

- Staff is still working with red-lined final corrections for the City of Oakdale, Riverbank and Waterford Emergency Action Plans. The plans will go in front of various Councils for adoption during the Month of July.
- Sit-Stat Update: Technical experts continue to work on the interface issues to launch the product. All of the iPads and cases have been purchased and delivered to SCFPD. Inventory and property I.D. tags have been placed on the units.
- The contract for the new Water Tender through Rosen Bauer has been signed and preorder work has begun on the build. Approximate delivery date of 255 days has been projected for delivery.
- New radio and station alerting installs have been going well with a significant improvement in anticipation for the DTMF upgrade with CAD in late August / September.
- The 2016 Symbiosis Planning meeting has finalized and the event is full planning mode for September. Operational meetings will occur as the event draws closer.
- 6/1/16: Chief Wapnowski attended the Region IV OES update in Sacramento.
- Engine crews continue to be very busy with operational training evolutions and business inspections within their respective areas. Now they are starting to get very active with the weed abatement season throughout their respective response areas.
- The District is now starting on the Multi-Jurisdiction Hazardous Mitigation Plan review process with other County Agencies.
- Paramedic Candidate backgrounds are underway from Rank investigations. Approximate completion time is 2<sup>nd</sup> week in July. Once completed the remaining pre-employment items will be addressed.
- Attended the Oakdale Fire District Board meeting. Director Betty Gripenstraw has completed her term and has discontinued her service as a Board Member.
- Staff is making significant progress on the Paramedic Program for the District. We are currently working with Oak Valley, Mountain Valley and the Medical Director to complete the required steps for implementation by late summer to early fall.
- Annual flow testing for the RIC & SCBA's has been conducted.
- The red-lined final corrections to the City of Oakdale, Riverbank and Waterford Emergency Action Plans have been submitted to the County for approval.
- Sit-Stat Update: Technical experts continue to work on the interface issues to launch the product. Connectivity to all of the I-Pads is currently being worked on by Chief Wise. Inventory and property I.D. tags have been placed on the units.
- Staff is working through a grant process from Lowes Home Improvement Centers to provide full funding for Diesel Exhaust systems for Stations #29 & #30.
- Engine crews continue to be very busy with operational training evolutions and business inspections within their respective areas. Now they are starting to get very active with the weed abatement season throughout their respective response areas.
- The District continues to work on the Multi-Jurisdiction Hazardous Mitigation Plan review

process with other County Agencies. This process is expected to take multiple months to complete.

- Staff is making significant progress on the Paramedic Program for the District. We are currently working with Oak Valley, Mountain Valley and the Medical Director to complete the required steps for implementation by late summer to early fall. Equipment is currently being purchased as well as 2 Cardiac Monitors from MVEMSA.
- The recently selected Firefighter Paramedics are still working their way through the Pre-Employment process. We are hopefully only a few weeks away from their final processes and the start of their Training Academy.
- On July 27<sup>th</sup> Chief Wapnowski & Fire Marshal Spears attended the LAFCO Commission meeting to represent the District on behalf of the Riverbank Sphere of Influence change as well as the adoption of the recent updated MSR report for the Fire Districts within Stanislaus County. Both items passed after a lengthy discussion.
- On July 26<sup>th</sup> & July 27<sup>th</sup> Chief Wapnowski attended emergency action planning meetings at Gallo Glass. Items that were addressed were emergency response and training opportunities on site. Future meetings and training evolutions are being scheduled.
- Staff attended multiple Council and Board meetings within our respective agency boundaries as well as contracted areas.
- The District's Apparatus Committee met on August 3<sup>rd</sup> to meet with Hi-Tech as well as discuss the future build of replacement fire engines. The new Water Tender is currently in the build process.
- Chief Wapnowski met with the City of Riverbank City Manager and the Riverbank Industrial Complex Manager Debbie Olson in regards to Emergency Response as well as revisiting Emergency Pre-Plans for that location.
- Staff & Engine's 27, 28 & 30 assisted the OFPD District in cleaning of OFPD Station #1 for the new Lease Tenant to take effect on September 1, 2016. The property has now been vacated and ready for the new tenant.

#### Community Events

- 7/30/16: E26 & E28 attended Verizon Backpack give-a-way events to promote education. Riverbank and Oakdale Verizon stores participated in the event.
- 8/2/16: Q22 instructed CPR to the Oakdale Unified School District Bus personnel in anticipation for the upcoming back to school season.
- 8/2/16: E26, E27, E28, E24, E30, BC2, Fire Marshal Spears and Chief 2 all attended various National Night Out events throughout the District. The participation was very well received.
- 8/2/16: Chief Wapnowski attended a Community Support event with Riverbank S.O., members from the community wanted to express their gratitude for the work of Law & Fire.

#### Strike Team Activity:

- XST REMS deployment to the Sobranes Incident. CA-BEU-003422, O-251
- OES 4807-A deployment Sand Incident. CA-ANF-003008, E-225
- OES 4807-A deployment Sobranes Incident. CA-BEU-003422, E-434
- XST-4203-C deployment Cold Incident. CA-LNU-007135, E-104

Explorer Post 3399

Explorer Coordinators Captain Bachman, Captain Hankins and Captain Tucker continue to strengthen the newly implemented program for the District. No further update at the time of this report. Activities:

FIRE PREVENTION

Fire Prevention Inspections:

- Attached are the statistics of the fire prevention staff activities for the month of June. Fire prevention staff continues to conduct plan reviews of new construction projects and inspections of new and existing occupancies throughout the District, City of Oakdale, and the Oakdale Rural Fire Protection District.
- The Fire Prevention Division continues to address the fire hazard referrals. Staff continues to work in notifying property owners of the hazard for proper mitigation.

Significant Projects:

- Leading up to the July 4<sup>th</sup> Holiday, Inspector Hawkins completed the fireworks permitting process for several fireworks booths within the fire district and contract agencies.
- Staff has issued the remaining fire inspections to the respective companies and shifts.
- Staff is working to extend current Fire District engine company fire inspection programs into the city of Oakdale.
- Staff continues to conduct inspections of the new Riverbank Central Apartments.
- Staff has been collaborating with the city of Riverbank and event planners ahead of the Wine and Cheese Festival in October.
- Staff has begun the parcel assessment of the requested Foster Farms locations.

Other:

- Staff will be collaborating with the Stanislaus County Fire Prevention Officers in August to begin the review of the 2016 California Fire Code ahead of the adoption by the District.



# FINANCIAL SUSTAINABILITY

UNDERSTANDING THE COST OF ANNEXATION



# FINANCIAL SUSTAINABILITY

## Presentation Outline

- Overview of Oakdale's four main revenue sources
- General Fund expenditures per household
- Financial effects of property taxes at annexation
- Financial effects of sales taxes
- Scenario regarding property tax for a home compared to the same size home after annexation
- Scenario regarding property taxes compared to street maintenance
- Reasons for annexations
- Conclusions

# FINANCIAL SUSTAINABILITY

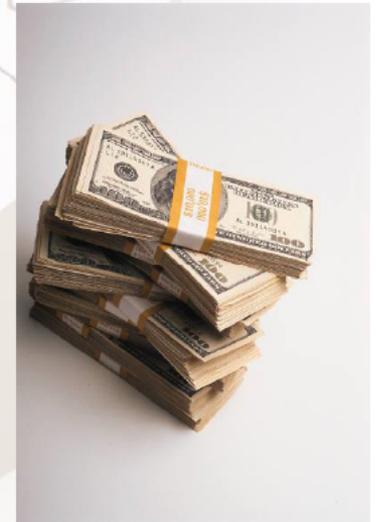
Where Does the City Get it's Revenue?

## ➤ Sales Tax and Where it Goes

- ✓ \$100 in taxable sales yields \$7.38 of sales tax
- ✓ Of the \$7.38 in sales tax, \$0.95 stays local - \$6.43 to State
- ✓ Oakdale anticipates \$24,858,974 in sales tax in FY 16/17
- ✓ Of the \$ 24,858,974 in sales tax, \$3,200,000 stays local



- ✓ \$21,658,947 will go to the State



# FINANCIAL SUSTAINABILITY

## Where Does the City Get it's Revenue?

### ➤ Property Tax and Where it Goes

- ✓ Oakdale anticipates receiving about \$1,491,000 in FY 16/17
- ✓ We retain about 11% of property taxes generated in Oakdale inside the County
- ✓  $\$1,491,000 / 11\% = \$13,554,545$  of property tax is generated in Oakdale
- ✓ We get to keep \$ 1,491,000
- ✓ The remaining \$12,635,545 is allocated to schools, special districts and various County programs





# FINANCIAL SUSTAINABILITY

Where Does the City Get it's Revenue?

- Motor Vehicle In Lieu Tax
  - ✓ We no longer receive vehicle license fees (VLF) on a per capita basis like we did prior to 2004.
  - ✓ Instead, in a complicated formula called “The Triple Flip”, the State moved money around in a shell game and we now get an in lieu fee based on our assessed property values.
  - ✓ We anticipate receiving about \$1,423,380 from VLF in FY 16/17.
- ✓ Measure Y – voter approved sales tax measure
  - ✓ \$1,701,500 in FY 16/17

# FINANCIAL SUSTAINABILITY

How Do We Spend Our Money?

- \$10,134,426 General Fund budget in FY 16/17
- 7,449 homes within city limits
- **Oakdale spends \$1,360.50 per year per household** on:

- ✓ Police services
- ✓ Fire services
- ✓ Street maintenance
- ✓ Parks maintenance
- ✓ City Hall functions such as administration, finance, planning, building inspection, public works, vehicle abatement, animal control and code enforcement





# FINANCIAL SUSTAINABILITY

## What Happens When We Annex Land?

- Oakdale, like other cities in Stanislaus County, has a property tax sharing agreement with the County
- Upon annexation into the City limits, new land's base property tax stays with the County
- When the property develops, the tax increment will be split 30% to the City and 70% to the County
- This means instead of receiving 11% of property taxes, we will only get 3.3%, at the most, for lands that are annexed
- This is insufficient to pay for the services needed for that land





# FINANCIAL SUSTAINABILITY

Two Real Life Scenarios – (Property Taxes are Not Enough)

1. Assume a fairly new home with an assessed value of \$300,000 inside City limits (infill lot)
  - Home pays 1% or \$3,000 per year in property tax
  - Oakdale will receive about \$330 per year of that tax
2. Assume bare land is annexed with value of \$50,000, then home built to total assessed value of \$300,000
  - County gets \$55 for land and about \$192.50 for home
  - Oakdale gets **\$82.50** per year
  - We spend about \$1,360.50 per year on that home)



# FINANCIAL SUSTAINABILITY

## Street Maintenance VS Property Taxes Scenario

- 12 homes per block @ \$300,000 assessed value each = \$990 per year property taxes available to City
- Actual cost for street reconstruction is \$200 per sq ft or about \$138,889 per block (20 yr life cycle)
- 20 year property taxes for the street = \$20,592 (@ 4% adjustment)
- Revenue gap for maintenance of one residential street =  $\$118,297/12$  or \$9,858 per home
- Must subsidize with sales tax, VLF, or Mello Roos district (CFD), or sales tax measure just to pay for street maintenance



# FINANCIAL SUSTAINABILITY

## Why We Annex Land

- Reasons we might want to annex land:
  - ✓ To bring a sales tax producer into the City
  - ✓ To make commercial or industrial land available for future sales tax or job creation opportunities
  - ✓ To fulfill our Regional Housing Needs number
  - ✓ Because a developer asked us to
  - ✓ To grow larger
  - ✓ To feel prosperity (short term)



# FINANCIAL SUSTAINABILITY

## Understanding the Cost of Annexation - Conclusions

- Property taxes alone cannot support non-sales tax producing land uses
- Property taxes alone do not even pay for street maintenance costs
- There is no financial incentive to annex land into the City unless it produces sales taxes or has the potential to produce sales taxes
- We should discourage, to the highest degree possible, County development within our Sphere of Influence – the more they develop, the worse our tax revenue suffers upon annexation

