



CITY OF OAKDALE CITY COUNCIL REGULAR MEETING AGENDA



The City of Oakdale recognizes and supports the Choose Civility program, an initiative of the Stanislaus County Office of Education.

**City Council Chambers
277 North Second Avenue • Oakdale • CA 95361**

Monday, July 1, 2019**7:00 PM****City Council Chambers**

Welcome to your City of Oakdale City Council regular meeting.

Your City Council are:

Mayor J.R. McCarty

Mayor Pro Tem Cherilyn Bairos

Council Member Ericka Chiara

Council Member Richard Murdoch

Council Member Christopher Smith

Note: California law prohibits the City Council from taking action on any matter that is not on the posted agenda unless it is determined to be an emergency by the Council. All items will be referred to staff for follow-up and placed on a future agenda.

- 1. Call to Order – 7:00 p.m.**
- 2. City Council Members Present/Absent**
- 3. Pledge of Allegiance**
- 4. Invocation Provided by Pastor Ron Speer from Mountain View Church.**
- 5. Presentations/Acknowledgements**
- 6. Additions/Deletions**
- 7. Public Comments**

This is the time set aside for citizens to address the City Council on issues within the City Council's jurisdiction that are not on the posted agenda this evening. The Mayor will ask for a show of hands of those individuals present who wish to address the Council. Individual speakers are asked to keep spoken comments within a five-minute duration, although this time limit may be modified based on the number of people who indicate their desire to address the Council. California law prohibits the City Council from taking action on any item not appearing on the posted agenda except that Council may refer the matter to staff for follow-up or request it be placed on a future agenda.

- 8. Appointment to Boards and Commissions**

None Scheduled.

- 9. City Council Consent Agenda**

The consent agenda is comprised of Items 9.1 through 9.7. Unless there is discussion by a member of the audience/Council they may be approved in one motion.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING AGENDA
Monday, July 1, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

- 9.1: Approve the City Council Regular Meeting Minutes of June 17, 2019.
- 9.2: Receive and File the Warrant List for the Period of June 8, 2019 through June 21, 2019.
- 9.3: By Motion. Waive all Readings of Ordinances and Resolutions, except by Title.
- 9.4: Accept by Minute Order, the May 2019 Treasurer's Report.
- 9.5: Second Reading by Title Only and Adoption of Ordinance 1264 of the City of Oakdale, California Amending Article IV of Chapter 4. Animals and Fowl, of the Oakdale Municipal Code relating to Feral Cats.
- 9.6: Consideration of a Resolution Authorizing the City Manager to Execute an Annual Funding Agreement with the City of Turlock/Stanislaus County HOME Consortium Designating the City of Oakdale as a Sub-Recipient of HOME Investment Partnership Program Funds for Fiscal Year 2019-2020.
- 9.7: Consideration of a Resolution to Approve the Community Development Block Grant SubRecipient Agreement Between the County of Stanislaus and the City of Oakdale and Authorize the City Manager to Execute the Community Development Block Grant SubRecipient Agreement for FY 2019-2020.

10. Public Hearings

None Scheduled.

11. Staff Reports

- 11.1: Consideration of a Resolution: (1) Accepting the California Department of Fish and Wildlife (CDFW) Fisheries Restoration Grant Program (FRGP) grant; (2) Authorizing Staff to sign and implement all necessary agreements for the grant and Project, including hiring Cramer Fish Sciences to implement the grant and Augustine Planning Associates, Inc. to manage the Project on behalf of the City; and (3) Giving final approval to Phase 1 of the Stanislaus River Salmonid Habitat Restoration Project at Stanley Wakefield Wilderness Area.

Recommended Action: Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale (1) Accepting the California Department of Fish and Wildlife (CDFW) Fisheries Restoration Grant Program (FRGP) grant; (2) Authorizing Staff to sign and implement all necessary agreements for the grant and Project, including hiring Cramer Fish Sciences to implement the grant and Augustine Planning Associates, Inc. to manage the Project on behalf of the City; and (3) Giving final approval to Phase 1 of the Stanislaus River Salmonid Habitat Restoration Project at Stanley Wakefield Wilderness Area.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING AGENDA
Monday, July 1, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

- 11.2 Consideration of a request to Approve by Minute Order, authorization for the City Manager to reject all construction bids received on May 2, 2019 for the Police Department/City Hall Facility Improvement Project and direct Staff to proceed with reviewing the current project scope of work, project phasing and make modifications to rebid and solicit new bids for the Police Department/City Hall Facility Improvement Project.

Recommended Action: that the City Council of the City of Oakdale Approve by Minute Order, authorization for the City Manager to reject all construction bids received on May 2, 2019 for the Police Department/City Hall Facility Improvement Project and direct Staff to proceed with reviewing the current project scope of work, project phasing and make modifications to rebid and solicit new bids for the Police Department/City Hall Facility Improvement Project.

- 11.3: Consideration of Resolution authorizing the City Manager to execute an Agreement with American Pavement Systems, Inc. in the amount of \$236,000 for the 2019 Area 1 Slurry Seal Project, authorizing a 5% contingency in the amount of \$13,300 and authorizing construction engineering in the amount of \$5,000 to be funded by SB1 Road Maintenance Fund 216.

Recommended Action: Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale authorizing the City Manager to execute an Agreement with American Pavement Systems, Inc. in the amount of \$236,000 for the 2019 Area 1 Slurry Seal Project, authorizing a 5% contingency in the amount of \$13,300 and authorizing construction engineering in the amount of \$5,000 to be funded by SB1 Road Maintenance Fund 216.

- 11.4: Consideration of Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Bridle Ridge for Fiscal Year 2019/2020.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale for the Bridle Ridge Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.
- (2) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the Bridle Ridge Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.
- (3) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING AGENDA
Monday, July 1, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

Levy and Collection of Annual Assessments for the Bridle Ridge Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.

11.5: Consideration of Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for the Vineyards for Fiscal Year 2019/2020.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale of the Vineyards Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.
- (2) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the Vineyards Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.
- (3) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the Vineyards Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.

11.6: Consideration of Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for the Burchell Hill for Fiscal Year 2019/2020.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale of the Burchell Hill Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.
- (2) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the Burchell Hill Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.
- (3) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the Burchell Hill Landscape and Lighting Maintenance District for Fiscal Year 2019/2020.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING AGENDA
Monday, July 1, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

11.7: Consideration of Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscape and Lighting District No. 03-01, Zone 1 – Live Oak for Fiscal Year 2019/2020.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 1 (Live Oak) For Fiscal Year 2019/2020.
- (2) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 1 (Live Oak) For Fiscal Year 2019/2020.
- (3) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 1 (Live Oak) For Fiscal Year 2019/2020.

11.8: Consideration of Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscaping and Lighting District No. 03-01, Zone 2 – Reinman Court for Fiscal Year 2019/2020.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) For Fiscal Year 2019/2020.
- (2) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) For Fiscal Year 2019/2020.
- (3) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) For Fiscal Year 2019/2020.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING AGENDA
Monday, July 1, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

11.9: Consideration of Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscaping and Lighting District No. 03-01, Zone 3 – Sunset Meadows for Fiscal Year 2019/2020.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 3 (Sunset Meadows) For Fiscal Year 2019/2020.
- (2) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 3 (Sunset Meadows) For Fiscal Year 2019/2020.
- (3) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 3 (Sunset Meadows) For Fiscal Year 2019/2020.

11.10: Consideration of Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscaping and Lighting District No. 03-01, Zone 4 – Sterling Hills for Fiscal Year 2019/2020.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) For Fiscal Year 2019/2020.
- (2) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) For Fiscal Year 2019/2020.
- (3) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING AGENDA
Monday, July 1, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) For Fiscal Year 2019/2020.

11.11: Consideration of Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscaping and Lighting District No. 03-01, Zone 5 – Murdoch Estates for Fiscal Year 2019/2020.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 5 (Murdoch Estates) For Fiscal Year 2019/2020.
- (2) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 5 (Murdoch Estates) For Fiscal Year 2019/2020.
- (3) Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 5 (Murdoch Estates) For Fiscal Year 2019/2020.

12. City Manager's Report

- 12.1: Invitation from the Modesto Fire Department to the Oakdale Community Meeting on July 15, 2019 at 5:30 p.m. regarding Fire Safety and Evacuation Preparedness. The meeting will be held at the Gene Bianchi Community Center, 110 S. Second Avenue in Oakdale.

13. City Council Items

- 13.1: Consideration of a Resolution of the City Council of the City of Oakdale Designating a Voting Delegate, and up to two alternates, to take action on Resolutions that Establish League Policy at the League of California Cities' Annual Business Meeting on Friday, October 18, 2019.

Recommended Action: Adopt Resolution 2019-____, a Resolution of the City Council of the City of Oakdale Designating a Voting Delegate, and up to two alternates, to take action on Resolutions that Establish League Policy at the Annual Business Meeting on Friday, October 18, 2019.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING AGENDA
Monday, July 1, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

14. Adjournment

The next regular meeting of the Oakdale City Council will be held Monday, July 15, 2019 at 7:00 p.m. in the City Council Chamber.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Hall, 209-845-3571. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II).

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available in the City Clerk's office at City Hall located at 280 North Third Avenue, Oakdale, California.

DECLARATION OF POSTING

I, Julie Christel, Council Services and Legislative Records Manager/Deputy City Clerk for the City of Oakdale, certify that I caused to be posted a copy of the City of Oakdale City Council Agenda for the Regular Meeting of Monday, July 1, 2019, at the City Council Chambers, 277 North Second Avenue, Oakdale, CA, 95361 on Thursday, June 27, 2019.

Dated: June 27, 2019.

/s/ Julie Christel

Julie Christel

Council Services and Legislative Records Manager
Deputy City Clerk



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING MINUTES**



The City of Oakdale recognizes and supports the Choose Civility program, an initiative of the Stanislaus County Office of Education.

**City Council Chambers
277 North Second Avenue • Oakdale • CA 95361**

Monday, June 17, 2019

7:00 PM

City Council Chambers

1. CALL TO ORDER:

Mayor McCarty called the meeting to order at 7:01 p.m.

2. COUNCIL/AGENCY MEMBERS PRESENT/ABSENT:

Present: Mayor McCarty
Council Member Bairos
Council Member Chiara
Council Member Murdoch
Council Member Smith

Staff Present: City Manager Whitemyer
City Attorney Hallinan
Finance Director Avila
Public Services Director Gravel
Police Chief Heller
City Clerk Roberts
Sr. Building Inspector Odom

Absent: NONE

3. PLEDGE OF ALLEGIANCE:

Mayor McCarty led the pledge of allegiance.

4. INVOCATION:

Rabbi Shalom Bochner from the Congregation Beth Shalom provided the invocation.

5. PRESENTATIONS/ACKNOWLEDGEMENTS

None Scheduled.

6. ADDITIONS/DELETIONS

Mayor McCarty asked whether there were any additions or deletions to the City Council agenda. City Manager Whitemyer advised there were none.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING MINUTES
Monday, June 17, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

7. PUBLIC COMMENTS

Josh Whitfield: District Representative for Heath Flora. Legislative update on various topics: Policing; Healthcare; Veterans. AB 8550 passed the Assembly with hearing scheduled Tuesday June 18th. Local governments sent a non-binding resolution to the Governor's office. Assemblyman Flora's office is working w/CalTrans on various issues including the request for a traffic signal at Stearns, which is complicated as it involves multiple jurisdictions. At this time, CalTrans is more open to lowering speed limits and installing permanent yellow lights than the requested traffic signal.

Karina Mendoza: Oakdale library update. Summer reading program began for both children & adults. Four (4) bikes were donated for 0-18 year olds and gift cards for adults. Teen/tween program and parties and events are scheduled. Kudos for the manners of Oakdale youth. The library is a cooling center, and water has been donated by this generous community. The library has a presence at Farmers Market. The library charging station is used often by both residents & tourists. The fencing of Meyers Park is moving forward, with funds set aside.

Bill Johnson: American Veterans Advisory Commission. Extended an invitation to Council and all interested parties to their next meeting in these Chambers on Monday, June 24 at 5:30 pm. Mr. Johnson requested Council support for AB550 – a veterans' bill making it easier for veterans to get into care homes.

Katie Jaycox: District Representative for Josh Harder. Their office is focusing on obtaining federal grants and bringing money back to Stanislaus County. Grant program assistant is Brea Gonzales, who can help if the City is seeking or applying for grants or in any case work needing federal assistance.

8. APPOINTMENT TO BOARDS AND COMMISSIONS

None Scheduled.

9. CITY COUNCIL CONSENT AGENDA

Mayor McCarty asked are there any questions or requests to remove items from the Consent Agenda. No questions or requests to remove items from the Consent Agenda were requested.

MOTION

To approve the City of Oakdale City Council Consent Agenda Items 9.1 through 9.4 for June 17, 2019 as follows:

- 9.1: Approve the City Council and Oakdale Fire Protection District Special Meeting Minutes of May 29, 2019 and the City Council Regular Meeting Minutes of June 3, 2019.
- 9.2: Receive and File the Warrant List for the Period of May 24, 2019 to June 7, 2019.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING MINUTES
Monday, June 17, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

9.3: By Motion, Waive all Readings of Ordinances and Resolutions, except by Title.

9.4: Rejection by Minute Order, Claim for Damages submitted by Debra Harper.

Moved by Council Member Bairos and seconded by Council Member Chiara and PASSED AND ADOPTED this 17th day of June 2019, by the following vote:

| | | |
|------------|---|-----|
| AYES: | COUNCIL MEMBERS: Bairos, Chiara, Murdoch, Smith and McCarty | (5) |
| NOES: | COUNCIL MEMBERS: None | (0) |
| ABSENT: | COUNCIL MEMBERS: None | (0) |
| ABSTAINED: | COUNCIL MEMBERS: None | (0) |

Motion carried 5/0 by City Council roll call vote.

10. PUBLIC HEARINGS

10.1: Introduce and Waive the First Reading of an Ordinance Amending Article IV of Chapter 4. Animals and Fowl, of the Oakdale Municipal Code relating to Feral Cats.

Chief Heller presented the proposed ordinance, stating that this offers efficient and humane options to manage feral cats: one cannot feed a feral cat without agreeing to the responsibility of community-based partnering.

There has been an increase in feral cat complaints. This ordinance is program-based, requiring those who desire to feed feral cats to register in the program. This has the cooperation w/veterinarians and creates partnerships with animal entities.

There will be an attempt to leverage existing grants to subsidize costs of spay/neutering. "Tipping ears" is a visual indication that the animal has been spay/neutered.

Public Comment opened at 7:29 p.m.

Brewster Burns spoke in favor of the ordinance stating that this is a very urgent problem. He suggested that the term "stray" be used instead of "feral".

Kathleen Westenberg spoke in favor of the ordinance stating that she experiences variety of problems regarding cats in her neighborhood. She suggested that ordinance information be included in water bill and advertised in the locale paper. She is in favor of not feeding stray cats at all.

Public Comment closed at 7:37 p.m.

Council Member Murdoch asked that feeding cats on others property w/o owner's written permission be identified as illegal. Feeding by river should also not be permitted as it brings raccoons and other animals close to town where they are not wanted. He also



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING MINUTES
Monday, June 17, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

wanted consequences delineated regarding dropping off cats at other property locations. He expressed concern about the need to hold people accountable.

Chief Heller assured the Council that those behaviors are already not allowed. There are trespassing regulations. These concerns are also addressed in the program application. This ordinance focuses on program rather than punishment as a step to move forward in encouraging responsible behavior.

City Attorney Hallinan confirmed that there are already violations listed in the code and that the infractions may result in a misdemeanor or administrative citation/fine.

Mayor McCarty asked that the written permission sanction be noted in the ordinance.

Council Member Smith asked that the fine(s) be listed in the ordinance.

City Manager Whitemyer assured the Council that citations/remedies already existed in administrative municipal code. The current focus is to redirect those whose compassion towards cats is inadvertently creating and/or adding to the problem.

Council Member Chiara cautioned that compliance be encouraged, not deterred.

Chief Heller assured the Council that multiple meetings have occurred with other entities and the participants vetted this ordinance and moved it forward to this point. The requirement of attaining written permission of the property owner was universally agreed upon.

Council Member Murdoch reiterated the need to provide enforcement information simultaneously when program information is introduced, including language for property owner's permission and listing the penalty for abandonment/dropping-off of cats, such as:

It shall be unlawful to feed or care for a cat on property where that person does not reside without the property owner's written permission. Abandoning/dropping off cats is punishable as a misdemeanor and/or administrative citation.

MOTION

To Introduce and Waive the First Reading of an Ordinance Amending Article IV of Chapter 4. Animals and Fowl, of the Oakdale Municipal Code relating to Feral Cats.

Moved by Council Member Murdoch and seconded by Council Member Smith and PASSED AND ADOPTED this 17th day of June 2019, by the following vote:

| | | |
|------------|---|-----|
| AYES: | COUNCIL MEMBERS: Bairos, Chiara, Murdoch, Smith and McCarty | (5) |
| NOES: | COUNCIL MEMBERS: None | (0) |
| ABSENT: | COUNCIL MEMBERS: None | (0) |
| ABSTAINED: | COUNCIL MEMBERS: None | (0) |



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING MINUTES
Monday, June 17, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

Motion carried by 5/0 by City Council roll call vote.

11. STAFF REPORTS

11.1: Consider the Adoption of the Preliminary Fiscal Year (FY) 2019-2020 Annual Budget.

City Manager Bryan Whitemyer presented the staff report and PowerPoint presentation of the preliminary annual budget for FY 2019-2020 which contains over 80 separate fund accounts, most of which have designated rules for expenditures by law. The largest of these are the Water, Sewer and General Funds. The General Fund contains the discretionary funds for which Council determines expenditures. The projected ending balance for FY 2018-19 is approximately 40% of the \$11,313,548 General Fund expenditures for FY 2018-2019. FY 2019-20 budgeted expenditures include maintaining police services to allow proactive policing, enhancing fire services (3 firefighters at Willowood Station) and the addition of two (2) additional fulltime streets maintenance workers focused on crack-sealing to maintain and preserve City streets.

The projected Revenues and Transfers-In for FY 2019-2020 are \$12,963,163 and the projected Expenditures and Transfers-Out for FY 2019-2020 are \$12,958,600.

In Measure Y revenues, 93% are expended for public safety services. The City will have three (3) Firefighters on each engine in the next fiscal year. An extension of this measure will be on ballot in November as Measure H.

Significant Capital Improvement projects are now under construction or will be in the near future.

To various questions from Council, City Whitemyer answered:

If Measure H fails in November, the City will receive only $\frac{3}{4}$ the projected revenues from that Measure, impacting the budget. At the mid-year budget review (February), Staff would recommend budget changes for Council approval.

Sewer fees are re-evaluated and adjusted when necessary approximately every five (5) years. Various strategies were discussed to increase equitability of the current fee structure.

Revenue Fund 110-211-31169 (Parking) is collected from downtown businesses and used to pay for street lights, parking maintenance, etc. in the central business district. Per Finance Director Avila, because this is structured as a "tax", the property owners would need to vote to increase the amount collected.

The \$30,000 difference in fines is a result of the State taking a higher percentage of fines and fees.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING MINUTES
Monday, June 17, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

Land Use Revenue varies from year to year as it is generated from a land lease where the revenue is 20% of the walnut crop.

PUBLIC COMMENT: none

MOTION

To Adopt Resolution 2019-052, a Resolution of the City Council of the City of Oakdale Adopting the Fiscal Year (FY) 2019-2020 Preliminary Annual Budget.

Moved by Council Member Smith and seconded by Council Member Chiara and PASSED AND ADOPTED this 17th day of June, by the following vote:

| | | |
|------------|---|-----|
| AYES: | COUNCIL MEMBERS: Bairos, Chiara, Murdoch, Smith and McCarty | (5) |
| NOES: | COUNCIL MEMBERS: None | (0) |
| ABSENT: | COUNCIL MEMBERS: None | (0) |
| ABSTAINED: | COUNCIL MEMBERS: None | (0) |

Motion carried by 5/0 by City Council roll call vote.

12. CITY MANAGER'S REPORT

City Manager Whitemyer presented the Department Reports for June 2019. He announced that the City of Modesto approved Fire Services Agreement with City of Oakdale and Oakdale Fire Protection District. The contract for services begins July 1st.

13. CITY COUNCIL ITEMS

At the request of Mayor McCarty, Council Member Bairos read a letter from PG&E cautioning citizens to be prepared for power outages during public safety power shut-offs. The Mayor urged all residents to be prepared: "We want to be sure our citizens are safe and cared for."

Council Member Bairos invited everyone to the First 4th of July Parade & Event, June 29th at 6 pm. Parade starts at Oak and Poplar with a left turn on 2nd Avenue to B Street. Festivities follow in Dorada Park from 7 – 10 pm, including food vendors and live music.

Council Member Smith thanked fellow Council Members for welcoming and helping him these first 6 months of serving on the City Council. He announced Coffee with a Cop on Thursday at Moss Rose 7:30 AM. He asked whether or not there is space in Oakdale for a 30,000 sq. ft. cannabis grow and if it is possible to reach out to this business.

14. ADJOURNMENT

There being no further business, Mayor McCarty adjourned the meeting at 8:40 p.m.



**CITY OF OAKDALE
CITY COUNCIL
REGULAR MEETING MINUTES
Monday, June 17, 2019**

Next City Council Resolution: 2019-053

Next Ordinance: 1265

ATTEST:

APPROVED:

Rouzé Roberts, City Clerk

JR McCarty, Mayor

AGENDA ITEM 9.2:

City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|--|---------------------------|----------------------------|----------------|-----------------|---------------------------|----------------|
| Vendor: 5555555 - * | | | | | | |
| 05/30/2019 | WHITEMYER, B 5/30 | WHITEMYER, B | 143636 | 110-1110-416001 | TRAVEL EXPENSES REIMBURSI | 105.88 |
| 06/12/2019 | WHITEMYER, B 6/12 | WHITEMYER, B | 143636 | 110-1110-416001 | TRAVEL EXPENSES REIMBURSI | 114.74 |
| Vendor 5555555 - * Total: | | | | | | 220.62 |
| Vendor: 8888888 - * | | | | | | |
| 06/03/2019 | CALIFORNIA FIRE MECHANICS | CALIFORNIA STATE DISBURSEI | 143640 | 117-204-0500 | DEPOSIT REFUND | 400 |
| 06/03/2019 | OAKDALE GARDEN CLUB 6/3/ | OAKDALE GARDEN CLUB | 143639 | 117-204-0500 | DEPOSIT REFUND | 400 |
| Vendor 8888888 - * Total: | | | | | | 800 |
| Vendor: 9999999 - * | | | | | | |
| 06/04/2019 | VALENCIA, JOEY | VALENCIA, JOEY | 143638 | 120-210-0100 | PERMIT CANCELLATION | 1 |
| 06/04/2019 | VALENCIA, JOEY | VALENCIA, JOEY | 143638 | 120-3110-330300 | PERMIT CANCELLATION | 34.8 |
| 06/07/2019 | DEANE, STEVEN | DEANE, STEVEN | 143641 | 110-202-0100 | HOME OCCUPATION FEE REFL | 95 |
| Vendor 9999999 - * Total: | | | | | | 130.8 |
| Vendor: 727 - A SIMPLE SOLUTION | | | | | | |
| 06/01/2019 | 283742 | A SIMPLE SOLUTION | 143642 | 622-4152-425003 | AFTER HOURS SERVICE | 81.04 |
| 06/01/2019 | 283742 | A SIMPLE SOLUTION | 143642 | 645-4160-425003 | AFTER HOURS SERVICE | 81.03 |
| Vendor 727 - A SIMPLE SOLUTION Total: | | | | | | 162.07 |
| Vendor: 504 - ABS DIRECT, INC. | | | | | | |
| 05/24/2019 | 119071 | ABS DIRECT, INC. | 143643 | 622-4153-425003 | LATE NOTICES | 243.58 |
| 05/24/2019 | 119071 | ABS DIRECT, INC. | 143643 | 622-4153-429000 | LATE NOTICES | 272.84 |
| 05/24/2019 | 119071 | ABS DIRECT, INC. | 143643 | 645-4161-425003 | LATE NOTICES | 243.58 |
| 05/24/2019 | 119071 | ABS DIRECT, INC. | 143643 | 645-4161-429000 | LATE NOTICES | 272.84 |
| 05/24/2019 | 119072 | ABS DIRECT, INC. | 143643 | 622-4153-425003 | FINAL NOTICES | 20.16 |
| 05/24/2019 | 119072 | ABS DIRECT, INC. | 143643 | 622-4153-429000 | FINAL NOTICES | 16.15 |
| 05/24/2019 | 119072 | ABS DIRECT, INC. | 143643 | 645-4161-425003 | FINAL NOTICES | 20.15 |
| 05/24/2019 | 119072 | ABS DIRECT, INC. | 143643 | 645-4161-429000 | FINAL NOTICES | 16.15 |
| 05/31/2019 | 119188 | ABS DIRECT, INC. | 143643 | 622-4153-425003 | MONTHLY UTILITY BILLING | 1080.47 |
| 05/31/2019 | 119188 | ABS DIRECT, INC. | 143643 | 622-4153-429000 | MONTHLY UTILITY BILLING | 1666.94 |
| 05/31/2019 | 119188 | ABS DIRECT, INC. | 143643 | 645-4161-425003 | MONTHLY UTILITY BILLING | 1080.47 |
| 05/31/2019 | 119188 | ABS DIRECT, INC. | 143643 | 645-4161-429000 | MONTHLY UTILITY BILLING | 1666.94 |
| 05/31/2019 | 119188 | ABS DIRECT, INC. | 143643 | 657-4170-429000 | MONTHLY UTILITY BILLING | 25 |
| Vendor 504 - ABS DIRECT, INC. Total: | | | | | | 6625.27 |
| Vendor: 01133 - ACCOUNTEMPS | | | | | | |
| 05/21/2019 | 53478863 | ACCOUNTEMPS | 143644 | 622-4153-410013 | TEMP SERVICES | 471.6 |
| 05/21/2019 | 53478863 | ACCOUNTEMPS | 143644 | 645-4161-410013 | TEMP SERVICES | 471.6 |
| 05/21/2019 | 53478952 | ACCOUNTEMPS | 143644 | 622-4153-410013 | TEMP SERVICES | 471.6 |
| 05/21/2019 | 53478952 | ACCOUNTEMPS | 143644 | 645-4161-410013 | TEMP SERVICES | 471.6 |
| 05/29/2019 | 53530265 | ACCOUNTEMPS | 143644 | 622-4153-410013 | TEMP SERVICES | 471.6 |
| 05/29/2019 | 53530265 | ACCOUNTEMPS | 143644 | 645-4161-410013 | TEMP SERVICES | 471.6 |
| 06/04/2019 | 53574549 | ACCOUNTEMPS | 143644 | 622-4153-410013 | TEMP SERVICES | 377.28 |
| 06/04/2019 | 53574549 | ACCOUNTEMPS | 143644 | 645-4161-410013 | TEMP SERVICES | 377.28 |
| 06/11/2019 | 53622840 | ACCOUNTEMPS | 143644 | 622-4153-410013 | TEMP SERVICES | 471.6 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|---|------------------------|---------------------------|----------------|-----------------|--------------------|----------------|
| 06/11/2019 | 53622840 | ACCONTEMPS | 143644 | 645-4161-410013 | TEMP SERVICES | 471.6 |
| Vendor 01133 - ACCONTEMPS Total: | | | | | | 4527.36 |
| Vendor: 1445 - AIRMERGENCY | | | | | | |
| 05/27/2019 | A3181 | AIRMERGENCY | 143645 | 117-7440-424002 | SERVICE CALL | 365 |
| Vendor 1445 - AIRMERGENCY Total: | | | | | | 365 |
| Vendor: 1455 - ALL AMERICAN TRAFFIC SUPPLIES, LLC | | | | | | |
| 06/06/2019 | CITOAK060619 | ALL AMERICAN TRAFFIC SUPP | 143646 | 110-4140-427006 | STREET REPAIRS | 3726.35 |
| 06/07/2019 | CITOAK060719 | ALL AMERICAN TRAFFIC SUPP | 143646 | 110-4140-427006 | STREET REPAIRS | 362.22 |
| Vendor 1455 - ALL AMERICAN TRAFFIC SUPPLIES, LLC Total: | | | | | | 4088.57 |
| Vendor: 1469 - ALPHA ANALYTICAL LABORATORIES INC. | | | | | | |
| 05/17/2019 | 9052658-SFL | ALPHA ANALYTICAL LABORATI | 143647 | 622-4151-425003 | ROUTINE TESTING | 41 |
| 05/21/2019 | 9053173-SFL | ALPHA ANALYTICAL LABORATI | 143647 | 622-4151-425003 | ROUTINE TESTING | 223 |
| 05/23/2019 | 9053367-SFL | ALPHA ANALYTICAL LABORATI | 143647 | 622-4151-425003 | ROUTINE TESTING | 41 |
| 05/28/2019 | 9053765-SFL | ALPHA ANALYTICAL LABORATI | 143647 | 622-4151-425003 | ROUTINE TESTING | 223 |
| 05/31/2019 | 9054188-SFL | ALPHA ANALYTICAL LABORATI | 143647 | 622-4151-425003 | ROUTINE TESTING | 41 |
| Vendor 1469 - ALPHA ANALYTICAL LABORATORIES INC. Total: | | | | | | 569 |
| Vendor: 1086 - AMERICAN MOBILE SHREDDING | | | | | | |
| 06/06/2019 | M-45832 | AMERICAN MOBILE SHREDDIN | 143648 | 110-2110-425003 | SHREDDING SERVICES | 60 |
| Vendor 1086 - AMERICAN MOBILE SHREDDING Total: | | | | | | 60 |
| Vendor: 1492 - ANDREWS ELECTRIC AND MACHINE | | | | | | |
| 05/21/2019 | 81544 | ANDREWS ELECTRIC AND MA | 143649 | 645-4160-424002 | WELL 10 | 4709.68 |
| Vendor 1492 - ANDREWS ELECTRIC AND MACHINE Total: | | | | | | 4709.68 |
| Vendor: 1578 - ANIMAL DAMAGE MANAGEMENT | | | | | | |
| 05/14/2019 | 1882C | ANIMAL DAMAGE MANAGEM | 143650 | 284-6210-425003 | PEST CONTROL | 200 |
| Vendor 1578 - ANIMAL DAMAGE MANAGEMENT Total: | | | | | | 200 |
| Vendor: 519 - ANIMAL/CARE EQUIPMENT & SERVICES | | | | | | |
| 05/15/2019 | 71851 | ANIMAL/CARE EQUIPMENT & | 143651 | 110-2160-425003 | ANIMAL SUPPLIES | 321.46 |
| 05/15/2019 | 71851 | ANIMAL/CARE EQUIPMENT & | 143651 | 110-2161-425003 | ANIMAL SUPPLIES | 321.47 |
| Vendor 519 - ANIMAL/CARE EQUIPMENT & SERVICES Total: | | | | | | 642.93 |
| Vendor: 1070 - AT&T | | | | | | |
| 06/01/2019 | 248134-87506048 6/1/19 | AT&T | 143652 | 645-4160-420003 | TELEPHONE | 4.48 |
| 06/07/2019 | 238841-10807716 6/7/19 | AT&T | 143652 | 645-4160-420003 | TELEPHONE | 33.03 |
| Vendor 1070 - AT&T Total: | | | | | | 37.51 |
| Vendor: 942 - AT&T | | | | | | |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 110-1910-420003 | 9391053408 | 492.75 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 110-1910-420003 | 9391055865 | 85.76 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 110-1910-420003 | 9391053394 | 61.53 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 110-2110-420003 | 9391053232 | 164.69 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 110-2110-420003 | 9391053294 | 50.25 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 110-2110-420003 | 9391059080 | 20.63 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 110-2110-420003 | 9391064580 | 301.34 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 110-2110-420003 | 9391053390 | 195.14 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

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|--|----------------|------------------------------------|----------------|-----------------|-------------------------------|-----------------|
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 117-7460-420003 | 9391053292 | 136.54 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 118-7330-420003 | 9391053396 | 14.53 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 118-7340-420003 | 9391053285 | 20.63 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 118-7340-420003 | 9391053234 | 39.61 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 622-4152-420003 | 9391053400 | 57.68 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 645-4160-420003 | 9391053238 | 40.22 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 645-4160-420003 | 9391053398 | 58.62 |
| 05/25/2019 | MAY 2019 3 | AT&T | 143653 | 657-4170-420003 | 9391053288 | 20.63 |
| Vendor 942 - AT&T Total: | | | | | | 1760.55 |
| Vendor: 156 - AVENU MUNISERVICES | | | | | | |
| 05/31/2019 | INV06-006028 | AVENU MUNISERVICES | 143654 | 110-1310-425003 | SALES TAX AUDIT | 500 |
| Vendor 156 - AVENU MUNISERVICES Total: | | | | | | 500 |
| Vendor: 1406 - AZCO | | | | | | |
| 05/13/2019 | 257335 | AZCO | 143655 | 110-4142-427006 | TRAFFIC SIGNAL LIGHTS | 827.52 |
| Vendor 1406 - AZCO Total: | | | | | | 827.52 |
| Vendor: 1443 - BAY ALARM COMPANY | | | | | | |
| 04/15/2019 | 16102378 | BAY ALARM COMPANY | 143656 | 110-2160-425003 | ALARM/MONITORING | 112.5 |
| 04/15/2019 | 16102378 | BAY ALARM COMPANY | 143656 | 110-2161-425003 | ALARM/MONITORING | 112.5 |
| 04/15/2019 | 16107486 | BAY ALARM COMPANY | 143656 | 110-2160-425003 | ALARM/MONITORING | 67.5 |
| 04/15/2019 | 16107486 | BAY ALARM COMPANY | 143656 | 110-2161-425003 | ALARM/MONITORING | 67.5 |
| 05/15/2019 | 16230007 | BAY ALARM COMPANY | 143656 | 110-2160-425003 | ALARM MONITORING | 1.01 |
| 05/15/2019 | 16230007 | BAY ALARM COMPANY | 143656 | 110-2161-425003 | ALARM MONITORING | 1.02 |
| Vendor 1443 - BAY ALARM COMPANY Total: | | | | | | 362.03 |
| Vendor: 01025 - BLUE SHIELD OF CALIFORNIA | | | | | | |
| 06/11/2019 | 191620356850 | BLUE SHIELD OF CALIFORNIA | 143657 | 110-219-1101 | BENEFITS | 1033.43 |
| Vendor 01025 - BLUE SHIELD OF CALIFORNIA Total: | | | | | | 1033.43 |
| Vendor: 497 - BSK ASSOCIATES | | | | | | |
| 04/25/2019 | A910947 | BSK ASSOCIATES | 143658 | 645-4160-425003 | TESTING | 5470 |
| Vendor 497 - BSK ASSOCIATES Total: | | | | | | 5470 |
| Vendor: 1542 - C & S ENGINEERS INC. | | | | | | |
| 05/28/2019 | 0179268 | C & S ENGINEERS INC. | 143659 | 658-4170-442001 | Airport Pavement Preservation | 22667.75 |
| Vendor 1542 - C & S ENGINEERS INC. Total: | | | | | | 22667.75 |
| Vendor: 1361 - CALIFORNIA STATE DISBURSEMENT UNIT | | | | | | |
| 06/14/2019 | INV00381 | CALIFORNIA STATE DISBURSEMENT UNIT | 143631 | 110-219-1900 | GARNISHMENT CHILD SUPPORT | 157.31 |
| Vendor 1361 - CALIFORNIA STATE DISBURSEMENT UNIT Total: | | | | | | 157.31 |
| Vendor: 232 - CAR WASH PARTNERS, INC. | | | | | | |
| 05/31/2019 | 155382 | CAR WASH PARTNERS, INC. | 143660 | 110-1910-427022 | CAR WASHES | 4 |
| 05/31/2019 | 155382 | CAR WASH PARTNERS, INC. | 143660 | 110-2110-424003 | CAR WASHES | 200 |
| 05/31/2019 | 155382 | CAR WASH PARTNERS, INC. | 143660 | 110-2160-425003 | CAR WASHES | 8 |
| 05/31/2019 | 155382 | CAR WASH PARTNERS, INC. | 143660 | 110-2161-425003 | CAR WASHES | 16 |
| 05/31/2019 | 155382 | CAR WASH PARTNERS, INC. | 143660 | 110-7413-424003 | CAR WASHES | 4 |
| 05/31/2019 | 155382 | CAR WASH PARTNERS, INC. | 143660 | 118-7320-424003 | CAR WASHES | 4 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|--|----------------|----------------------------|----------------|-----------------|----------------------------|----------------|
| 05/31/2019 | 155382 | CAR WASH PARTNERS, INC. | 143660 | 645-4160-424003 | CAR WASHES | 12 |
| Vendor 232 - CAR WASH PARTNERS, INC. Total: | | | | | | 248 |
| Vendor: 896 - CENTRAL SANITARY SUPPLY | | | | | | |
| 04/05/2019 | 963101 | CENTRAL SANITARY SUPPLY | 143661 | 110-7413-427006 | JANITORIAL SUPPLIES | 286.96 |
| 04/12/2019 | 964965 | CENTRAL SANITARY SUPPLY | 143661 | 110-7413-427006 | JANITORIAL SUPPLIES | 160.44 |
| 04/12/2019 | 964967 | CENTRAL SANITARY SUPPLY | 143661 | 110-7413-427006 | JANITORIAL SUPPLIES | 455.74 |
| 05/21/2019 | 974896 | CENTRAL SANITARY SUPPLY | 143661 | 110-7413-427002 | JANITORIAL SUPPLIES | 420.7 |
| 05/28/2019 | 976407 | CENTRAL SANITARY SUPPLY | 143661 | 110-7413-427002 | JANITORIAL SUPPLIES | 6.25 |
| 05/31/2019 | 977630 | CENTRAL SANITARY SUPPLY | 143661 | 110-7413-427002 | JANITORIAL SUPPLIES | 685.43 |
| 05/31/2019 | 977634 | CENTRAL SANITARY SUPPLY | 143661 | 110-7413-427002 | JANITORIAL SUPPLIES | 401.1 |
| Vendor 896 - CENTRAL SANITARY SUPPLY Total: | | | | | | 2416.62 |
| Vendor: 1593 - CENTRAL VALLEY AG GROUP | | | | | | |
| 05/31/2019 | 47258 | CENTRAL VALLEY AG GROUP | 143662 | 343-7219-442001 | VALLEY VIEW ACCESS TRAIL | 685.44 |
| Vendor 1593 - CENTRAL VALLEY AG GROUP Total: | | | | | | 685.44 |
| Vendor: 01061 - CEP AMERICA CALIFORNIA | | | | | | |
| 04/02/2019 | E6600051779701 | CEP AMERICA CALIFORNIA | 143663 | 110-2130-427023 | MISC. SERVICES | 323 |
| Vendor 01061 - CEP AMERICA CALIFORNIA Total: | | | | | | 323 |
| Vendor: 1329 - CHURCHWELL WHITE LLP | | | | | | |
| 05/23/2019 | 34558-34569 | CHURCHWELL WHITE LLP | 143664 | 110-1610-425003 | LEGAL SERVICES | 7987.7 |
| 05/23/2019 | 34558-34569 | CHURCHWELL WHITE LLP | 143664 | 120-3110-425003 | LEGAL SERVICES | 140.7 |
| 05/23/2019 | 34558-34569 | CHURCHWELL WHITE LLP | 143664 | 720-3110-425003 | LEGAL SERVICES | 8460 |
| 05/23/2019 | 34558-34569 | CHURCHWELL WHITE LLP | 143664 | 720-3110-425003 | LEGAL SERVICES | 4152.2 |
| 05/23/2019 | 34558-34569 | CHURCHWELL WHITE LLP | 143664 | 720-3110-425003 | LEGAL SERVICES | 1224 |
| 05/23/2019 | 34558-34569 | CHURCHWELL WHITE LLP | 143664 | 720-3110-425003 | LEGAL SERVICES | 180 |
| Vendor 1329 - CHURCHWELL WHITE LLP Total: | | | | | | 22144.6 |
| Vendor: 1577 - CINTAS CORPORATION | | | | | | |
| 05/24/2019 | 922771678 | CINTAS CORPORATION | 143665 | 110-7210-425016 | UNIFORM SERVICES | 25.06 |
| 05/24/2019 | 922771678 | CINTAS CORPORATION | 143665 | 565-7215-425016 | UNIFORM SERVICES | 84.23 |
| 05/31/2019 | 922773299 | CINTAS CORPORATION | 143665 | 110-7210-425016 | UNIFORM SERVICES | 25.06 |
| 05/31/2019 | 922773299 | CINTAS CORPORATION | 143665 | 565-7215-425016 | UNIFORM SERVICES | 84.23 |
| Vendor 1577 - CINTAS CORPORATION Total: | | | | | | 218.58 |
| Vendor: 346 - CITY OF OAKDALE CITYHALL ASSN | | | | | | |
| 06/14/2019 | INV00375 | CITY OF OAKDALE CITYHALL A | 10141 | 110-219-0800 | CITY OF OAKDALE CITYHALL A | 44 |
| Vendor 346 - CITY OF OAKDALE CITYHALL ASSN Total: | | | | | | 44 |
| Vendor: 1507 - CITY OF OAKDALE FSA ACCOUNT | | | | | | |
| 06/14/2019 | INV00379 | CITY OF OAKDALE FSA ACCOU | 10142 | 110-219-0200 | CITY OF OAKDALE FSA ACCOU | 166.31 |
| 06/14/2019 | INV00380 | CITY OF OAKDALE FSA ACCOU | 10142 | 512-1910-374120 | CITY OF OAKDALE FSA ACCOU | 378.48 |
| Vendor 1507 - CITY OF OAKDALE FSA ACCOUNT Total: | | | | | | 544.79 |
| Vendor: 1059 - COLONIAL PROCESSING CENTER | | | | | | |
| 06/14/2019 | INV00378 | COLONIAL PROCESSING CENTI | 143632 | 110-219-1700 | COLONIAL LIFE | 27.41 |
| Vendor 1059 - COLONIAL PROCESSING CENTER Total: | | | | | | 27.41 |
| Vendor: 01069 - COMMAND STRATEGIES CONSULTING | | | | | | |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

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|--|----------------|-----------------------------|----------------|-----------------|--------------------------|----------------|
| 04/17/2019 | 104 | COMMAND STRATEGIES CON | 143666 | 110-2110-425003 | CONSULTING SERVICES | 2000 |
| Vendor 01069 - COMMAND STRATEGIES CONSULTING Total: | | | | | | 2000 |
| Vendor: 01137 - CPRS DISTRICT 5 | | | | | | |
| 06/06/2019 | 6/6/19 | CPRS DISTRICT 5 | 143667 | 118-7330-416002 | TRAINING | 125 |
| Vendor 01137 - CPRS DISTRICT 5 Total: | | | | | | 125 |
| Vendor: 1441 - CRAFTCO INC. | | | | | | |
| 05/14/2019 | 36003944 | CRAFTCO INC. | 143668 | 110-4140-427006 | REPLACEMENT PARTS | 65.31 |
| Vendor 1441 - CRAFTCO INC. Total: | | | | | | 65.31 |
| Vendor: 66 - D & D DISPOSAL INC | | | | | | |
| 05/31/2019 | 44998 | D & D DISPOSAL INC | 143669 | 110-2160-425003 | ANIMAL SERVICES | 219.5 |
| 05/31/2019 | 44998 | D & D DISPOSAL INC | 143669 | 110-2161-425003 | ANIMAL SERVICES | 219.5 |
| Vendor 66 - D & D DISPOSAL INC Total: | | | | | | 439 |
| Vendor: 1315 - DATA PATH INC. | | | | | | |
| 04/30/2019 | 141747 | DATA PATH INC. | 143670 | 525-1910-425003 | TECH SUPPORT | 2250 |
| 04/30/2019 | 141765 | DATA PATH INC. | 143670 | 525-1910-425003 | TECH SUPPORT | 86.25 |
| 05/01/2019 | 141852 | DATA PATH INC. | 143670 | 525-1910-425003 | TECH SUPPORT | 4250 |
| 05/31/2019 | 142116 | DATA PATH INC. | 143670 | 525-1910-425003 | TECH SUPPORT | 4743.75 |
| 06/03/2019 | 142142 | DATA PATH INC. | 143670 | 525-1910-425003 | TECH SUPPORT | 4250 |
| 06/14/2019 | 142396 | DATA PATH INC. | 143670 | 525-1910-425003 | TECH SUPPORT | 4140 |
| 06/14/2019 | 142398 | DATA PATH INC. | 143670 | 525-1910-425003 | IT | 402.5 |
| Vendor 1315 - DATA PATH INC. Total: | | | | | | 20122.5 |
| Vendor: 1137 - DENAIR LUMBER CO. | | | | | | |
| 04/19/2019 | 35287 | DENAIR LUMBER CO. | 143671 | 110-4140-427006 | FORM BOARDS FOR CONCRETE | 87.1 |
| Vendor 1137 - DENAIR LUMBER CO. Total: | | | | | | 87.1 |
| Vendor: 926 - DON'S MOBILE GLASS | | | | | | |
| 06/18/2019 | IRES345576 | DON'S MOBILE GLASS | 143672 | 117-7430-424001 | POOL WINDOW REPLACEMEN | 342.95 |
| Vendor 926 - DON'S MOBILE GLASS Total: | | | | | | 342.95 |
| Vendor: 01138 - ELITE APPAREL LLC | | | | | | |
| 05/27/2019 | 2512 | ELITE APPAREL LLC | 143673 | 118-7330-427006 | LIFEGUARD T-SHIRTS | 459.86 |
| Vendor 01138 - ELITE APPAREL LLC Total: | | | | | | 459.86 |
| Vendor: 611 - EMBLEM ENTERPRISES, INC. | | | | | | |
| 05/02/2019 | 753384 | EMBLEM ENTERPRISES, INC. | 143674 | 110-2110-427001 | OPD PATCHES | 563.58 |
| Vendor 611 - EMBLEM ENTERPRISES, INC. Total: | | | | | | 563.58 |
| Vendor: 1456 - ENGINEERED FIRE SYSTEMS, INC. | | | | | | |
| 06/01/2019 | 15198 | ENGINEERED FIRE SYSTEMS, II | 143675 | 120-3130-425003 | FIRE PLAN CHECK | 350 |
| Vendor 1456 - ENGINEERED FIRE SYSTEMS, INC. Total: | | | | | | 350 |
| Vendor: 1235 - EXPRESS SERVICES, INC. | | | | | | |
| 05/22/2019 | 22365496 | EXPRESS SERVICES, INC. | 143676 | 110-7210-410013 | TEMP SERVICES | 4553.28 |
| 06/05/2019 | 22431393 | EXPRESS SERVICES, INC. | 143676 | 110-7210-410013 | TEMP SERVICEWS | 4112.64 |
| 06/05/2019 | 22431393 | EXPRESS SERVICES, INC. | 143676 | 565-7215-410013 | TEMP SERVICEWS | 1175.04 |
| Vendor 1235 - EXPRESS SERVICES, INC. Total: | | | | | | 9840.96 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
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| Vendor: 87 - FARMER'S BLACKMITH LLC | | | | | | |
| 05/24/2019 | 680642 | FARMER'S BLACKMITH LLC | 143677 | 645-4160-427006 | MISC. TOOLS | 115.83 |
| Vendor 87 - FARMER'S BLACKMITH LLC Total: | | | | | | 115.83 |
| Vendor: 1584 - FONTES PRO SOUND & LIGHT | | | | | | |
| 05/06/2019 | 14012340 | FONTES PRO SOUND & LIGHT | 143678 | 270-1910-425003 | COUNCIL MEETING BROADCA | 300 |
| 05/21/2019 | 15279609 | FONTES PRO SOUND & LIGHT | 143678 | 270-1910-425003 | COUNCIL MEETING BROADCA | 300 |
| Vendor 1584 - FONTES PRO SOUND & LIGHT Total: | | | | | | 600 |
| Vendor: 92 - FRANCHISE TAX BOARD | | | | | | |
| 06/14/2019 | INV00382 | FRANCHISE TAX BOARD | 143633 | 110-219-1900 | GARNISHMENT - FTB | 100 |
| Vendor 92 - FRANCHISE TAX BOARD Total: | | | | | | 100 |
| Vendor: 970 - FRANKLIN, NANCY | | | | | | |
| 05/31/2019 | MAY 2019 | FRANKLIN, NANCY | 143679 | 118-7340-425003 | INSTRUCTOR PAYMENT | 24 |
| Vendor 970 - FRANKLIN, NANCY Total: | | | | | | 24 |
| Vendor: 96 - GILTON SOLID WASTE MANAGEMENT INC. | | | | | | |
| 06/17/2019 | MAY 2019 | GILTON SOLID WASTE MANA | 143680 | 110-1910-320401 | REFUSE MONIES COLLECTED | -20965.83 |
| 06/17/2019 | MAY 2019 | GILTON SOLID WASTE MANA | 143680 | 799-8280-425003 | REFUSE MONIES COLLECTED | 174715.25 |
| Vendor 96 - GILTON SOLID WASTE MANAGEMENT INC. Total: | | | | | | 153749.42 |
| Vendor: 1543 - HARRIS & ASSOCIATES | | | | | | |
| 02/06/2019 | 40262 | HARRIS & ASSOCIATES | 143681 | 720-3110-425025 | CFD ANNEXATION | 2030 |
| 02/06/2019 | 40262 | HARRIS & ASSOCIATES | 143681 | 720-3110-425025 | CFD ANNEXATION | 2030 |
| Vendor 1543 - HARRIS & ASSOCIATES Total: | | | | | | 4060 |
| Vendor: 01125 - HENSLEY'S PAVING & GENERAL ENGINEERING, INC. | | | | | | |
| 06/04/2019 | 19-068A | HENSLEY'S PAVING & GENERA | 143682 | 621-4159-442001 | Public Services Pavement Proj | 72331.64 |
| 06/04/2019 | 19-068A | HENSLEY'S PAVING & GENERA | 143682 | 644-4169-442001 | Public Services Pavement Proj | 72331.64 |
| Vendor 01125 - HENSLEY'S PAVING & GENERAL ENGINEERING, INC. Total: | | | | | | 144663.28 |
| Vendor: 1238 - HERRERA, SHIRLEY | | | | | | |
| 05/31/2019 | MAY 2019 | HERRERA, SHIRLEY | 143683 | 118-7340-425003 | INSTRUCTOR PAYMENT | 192 |
| Vendor 1238 - HERRERA, SHIRLEY Total: | | | | | | 192 |
| Vendor: 01073 - HYDROPOINT DATA SYSTEMS INC. | | | | | | |
| 05/22/2019 | 44841 | HYDROPOINT DATA SYSTEMS | 143684 | 284-6210-424009 | RENEWAL | 235 |
| Vendor 01073 - HYDROPOINT DATA SYSTEMS INC. Total: | | | | | | 235 |
| Vendor: 01042 - INTERWEST CONSULTING GROUP | | | | | | |
| 05/29/2019 | 49938 | INTERWEST CONSULTING GRC | 143685 | 720-3110-425003 | CONSULTING SERVICES | 20813.75 |
| 06/05/2019 | 50118 | INTERWEST CONSULTING GRC | 143685 | 720-3110-425003 | CONSULTING GROUP | 2463.75 |
| Vendor 01042 - INTERWEST CONSULTING GROUP Total: | | | | | | 23277.5 |
| Vendor: 1437 - J.B. ANDERSON | | | | | | |
| 06/01/2019 | 060119GPS | J.B. ANDERSON | 143686 | 120-3110-410013 | PLANNING SERVICES | 5537.5 |
| 06/01/2019 | 060119GPS | J.B. ANDERSON | 143686 | 720-3110-425003 | PLANNING SERVICES | 3243 |
| 06/01/2019 | 060119GPS | J.B. ANDERSON | 143686 | 720-3110-425003 | PLANNING SERVICES | 980 |
| 06/01/2019 | 060119GPS | J.B. ANDERSON | 143686 | 720-3110-425003 | PLANNING SERVICES | 110 |
| 06/01/2019 | 060119GPS | J.B. ANDERSON | 143686 | 720-3110-425003 | PLANNING SERVICES | 55 |
| 06/01/2019 | 060119GPS | J.B. ANDERSON | 143686 | 720-3110-425003 | PLANNING SERVICES | 720 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|--|----------------|---------------------------|----------------|-----------------|-----------------------|-----------------|
| 06/01/2019 | 060119GPS | J.B. ANDERSON | 143686 | 720-3110-425025 | PLANNING SERVICES | 275 |
| Vendor 1437 - J.B. ANDERSON Total: | | | | | | 10920.5 |
| Vendor: 01072 - JONES & MAYER | | | | | | |
| 04/30/2019 | 91847 | JONES & MAYER | 143687 | 110-2110-425003 | PROFESSIONAL SERVICES | 9965.76 |
| 05/31/2019 | 92247 | JONES & MAYER | 143687 | 110-2110-425003 | PROFESSIONAL SERVICES | 6190.7 |
| Vendor 01072 - JONES & MAYER Total: | | | | | | 16156.46 |
| Vendor: 1476 - KCI SWEEPING | | | | | | |
| 05/30/2019 | 19-05109 | KCI SWEEPING | 143688 | 622-4151-425003 | WWTP SITE SWEEPING | 385.67 |
| Vendor 1476 - KCI SWEEPING Total: | | | | | | 385.67 |
| Vendor: 1419 - LAWRENCE BACKHOE SERVICES | | | | | | |
| 06/13/2019 | 1858 | LAWRENCE BACKHOE SERVICES | 143689 | 644-4169-442001 | Water Meter Project | 21905.57 |
| Vendor 1419 - LAWRENCE BACKHOE SERVICES Total: | | | | | | 21905.57 |
| Vendor: 01141 - LEATHERS AND & ASSOCIATES, INC. | | | | | | |
| 06/12/2019 | 11080 | LEATHERS AND & ASSOCIATES | 143690 | 110-7210-427006 | UNIFORM SERVICES | 217.74 |
| Vendor 01141 - LEATHERS AND & ASSOCIATES, INC. Total: | | | | | | 217.74 |
| Vendor: 01067 - LINDA J SHARP | | | | | | |
| 06/03/2019 | MAY 2019 | LINDA J SHARP | 143691 | 118-7340-425003 | INSTRUCTOR PAYMENT | 28 |
| Vendor 01067 - LINDA J SHARP Total: | | | | | | 28 |
| Vendor: 01031 - MAINLINE PLUMBING INC. | | | | | | |
| 06/11/2019 | 1565481 | MAINLINE PLUMBING INC. | 143692 | 117-7460-425003 | CC REPAIR | 360 |
| Vendor 01031 - MAINLINE PLUMBING INC. Total: | | | | | | 360 |
| Vendor: 1091 - MAUREEN KANE & ASSOCIATES, INC. | | | | | | |
| 06/17/2019 | 6/18-21 2019 | MAUREEN KANE & ASSOCIATES | 143637 | 110-1130-425003 | TRAINING | 1550 |
| Vendor 1091 - MAUREEN KANE & ASSOCIATES, INC. Total: | | | | | | 1550 |
| Vendor: 01020 - McINTYRE, MARY JEAN | | | | | | |
| 05/31/2019 | MAY 2019 | McINTYRE, MARY JEAN | 143693 | 118-7340-373400 | INSTRUCTOR PAYMENT | 126 |
| Vendor 01020 - McINTYRE, MARY JEAN Total: | | | | | | 126 |
| Vendor: 161 - MID | | | | | | |
| 05/31/2019 | MAY 2019. | MID | 143694 | 284-6210-420001 | 1337811713 | 81.68 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 284-6210-420001 | 3151817535 | 2460.43 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 284-6210-420001 | 1122819817 | 987.27 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 286-6230-420001 | 8551425139 | 563.75 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 622-4151-420001 | 5933712338 | 1171.75 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 622-4151-420001 | 6483221405 | 21008.46 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 622-4151-420001 | 3357914926 | 158.71 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 622-4152-420001 | 3818618731 | 1162.55 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 645-4160-420001 | 0913324769 | 172.05 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 645-4160-420001 | 6201815675 | 134.45 |
| 05/31/2019 | MAY 2019. | MID | 143694 | 645-4160-420001 | 5097728103 | 425.42 |
| Vendor 161 - MID Total: | | | | | | 28326.52 |
| Vendor: 1559 - NATIONAL AQUATIC SERVICES | | | | | | |
| 02/11/2019 | 2017-949 | NATIONAL AQUATIC SERVICES | 143695 | 117-7430-424002 | POOL | 1262.5 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|---|---------------------|----------------------------|----------------|-----------------|--------------------------|----------------|
| Vendor: 831 - NEOPOST USA INC. | | | | | | |
| 05/25/2019 | 56726433 | NEOPOST USA INC. | 143696 | 110-1910-423000 | POSTAGE METER RENTAL | 173.79 |
| Vendor 831 - NEOPOST USA INC. Total: | | | | | | 173.79 |
| Vendor: 01023 - NICKERSON INVESTIGATIVE SERVICES | | | | | | |
| 05/30/2019 | 19-006 | NICKERSON INVESTIGATIVE SE | 143697 | 110-2110-425006 | PRE EMPLOYMENT | 1597.9 |
| Vendor 01023 - NICKERSON INVESTIGATIVE SERVICES Total: | | | | | | 1597.9 |
| Vendor: 01015 - NORTHSTAR CHEMICAL | | | | | | |
| 05/22/2019 | 144883 | NORTHSTAR CHEMICAL | 143698 | 117-7430-427007 | POOL MAINTENANCE | 358.19 |
| 05/23/2019 | 145147 | NORTHSTAR CHEMICAL | 143698 | 117-7430-427007 | POOL MAINTENANCE | 870.58 |
| 06/10/2019 | 145949 | NORTHSTAR CHEMICAL | 143698 | 117-7430-427007 | POOL MAINTENANCE | 719.68 |
| Vendor 01015 - NORTHSTAR CHEMICAL Total: | | | | | | 1948.45 |
| Vendor: 191 - OAK VALLEY HOSPITAL | | | | | | |
| 06/06/2019 | CL0000004150 6/6/19 | OAK VALLEY HOSPITAL | 143699 | 110-1310-425003 | PRE EMPLOYMENT 4301 | 57.5 |
| 06/06/2019 | CL0000004150 6/6/19 | OAK VALLEY HOSPITAL | 143699 | 622-4153-425003 | PRE EMPLOYMENT 4301 | 28.75 |
| 06/06/2019 | CL0000004150 6/6/19 | OAK VALLEY HOSPITAL | 143699 | 645-4161-425003 | PRE EMPLOYMENT 4301 | 28.75 |
| Vendor 191 - OAK VALLEY HOSPITAL Total: | | | | | | 115 |
| Vendor: 210 - OAKDALE AUTOMOTIVE REPAIR & TIRE | | | | | | |
| 05/24/2019 | 2027772 | OAKDALE AUTOMOTIVE REPA | 143700 | 110-2110-424003 | VEHICLE MAINTENANCE | 574.19 |
| 05/24/2019 | 2027773 | OAKDALE AUTOMOTIVE REPA | 143700 | 119-4110-424003 | VEHICLE MAINTENANCE | 513.85 |
| 05/24/2019 | 2027774 | OAKDALE AUTOMOTIVE REPA | 143700 | 110-7210-424003 | VEHICLE MAINTENANCE | 537.69 |
| 05/30/2019 | 2027778 | OAKDALE AUTOMOTIVE REPA | 143700 | 645-4160-424003 | VEHICLE MAINTENANCE | 612.04 |
| 05/30/2019 | 2027779 | OAKDALE AUTOMOTIVE REPA | 143700 | 645-4160-424003 | VEHICLE MAINTENANCE | 1220.95 |
| 05/30/2019 | 2027780 | OAKDALE AUTOMOTIVE REPA | 143700 | 645-4160-424003 | VEHICLE MAINTENANCE | 1785.46 |
| 05/30/2019 | 2027781 | OAKDALE AUTOMOTIVE REPA | 143700 | 645-4160-424003 | VEHICLE MAINTENANCE | 878.11 |
| Vendor 210 - OAKDALE AUTOMOTIVE REPAIR & TIRE Total: | | | | | | 6122.29 |
| Vendor: 198 - OAKDALE EMPLOYEES ASSOCIATION | | | | | | |
| 06/14/2019 | INV00377 | OAKDALE EMPLOYEES ASSOCI | 10143 | 110-219-0800 | OAKDALE EMPLOYEES ASSOCI | 52 |
| Vendor 198 - OAKDALE EMPLOYEES ASSOCIATION Total: | | | | | | 52 |
| Vendor: 207 - OAKDALE LOCKSMITH | | | | | | |
| 06/12/2019 | 32541 | OAKDALE LOCKSMITH | 143701 | 110-2110-427004 | COPIES | 81.28 |
| Vendor 207 - OAKDALE LOCKSMITH Total: | | | | | | 81.28 |
| Vendor: 208 - OAKDALE POLICE OFFICERS ASSOCIATION | | | | | | |
| 06/14/2019 | INV00376 | OAKDALE POLICE OFFICERS AS | 10144 | 110-219-0800 | ASSOCIATION DUES | 725 |
| 06/14/2019 | INV00387 | OAKDALE POLICE OFFICERS AS | 10144 | 110-219-0800 | ASSOCIATION DUES | 25 |
| Vendor 208 - OAKDALE POLICE OFFICERS ASSOCIATION Total: | | | | | | 750 |
| Vendor: 209 - OAKDALE POLICE OFFICERS ASSOCIATION | | | | | | |
| 06/14/2019 | INV00383 | OAKDALE POLICE OFFICERS AS | 10145 | 110-219-0900 | OAKDALE PD LTD | 565.5 |
| Vendor 209 - OAKDALE POLICE OFFICERS ASSOCIATION Total: | | | | | | 565.5 |
| Vendor: 217 - ON STAR PEST CONTROL | | | | | | |
| 06/05/2019 | 1291516 | ON STAR PEST CONTROL | 143702 | 117-7460-425003 | PEST CONTROL | 87 |
| 06/05/2019 | 1291541 | ON STAR PEST CONTROL | 143702 | 117-7430-425003 | PEST CONTROL | 75 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|--|----------------|----------------------------------|----------------|-----------------|---------------------------|---------------|
| Vendor: 219 - OPERATING ENGINEERS LOCAL #3 | | | | | | |
| 06/14/2019 | INV00384 | OPERATING ENGINEERS LOCA 143634 | | 110-219-0800 | UNION DUES - OAKDALE POLI | 810 |
| 06/14/2019 | INV00385 | OPERATING ENGINEERS LOCA 143634 | | 110-219-0800 | UNION DUES - OAKDALE MISC | 744 |
| 06/14/2019 | INV00388 | OPERATING ENGINEERS LOCA 143634 | | 110-219-0800 | UNION DUES - OAKDALE POLI | 30 |
| Vendor 219 - OPERATING ENGINEERS LOCAL #3 Total: | | | | | | 1584 |
| Vendor: 218 - OPERATING ENGINEERS TRUST FUND | | | | | | |
| 05/30/2019 | JUNE 2019 | OPERATING ENGINEERS TRUS' 143703 | | 110-219-1102 | BENEFITS | 2655 |
| Vendor 218 - OPERATING ENGINEERS TRUST FUND Total: | | | | | | 2655 |
| Vendor: 62 - O'REILLY AUTOMOTIVE STORES, INC. | | | | | | |
| 05/22/2019 | 2721-437506 | O'REILLY AUTOMOTIVE STORE 143704 | | 645-4160-424003 | MISC. SUPPLIES | 24.22 |
| 05/28/2019 | 2721-438902 | O'REILLY AUTOMOTIVE STORE 143704 | | 120-3130-424003 | MISC. SUPPLIES | 92.65 |
| Vendor 62 - O'REILLY AUTOMOTIVE STORES, INC. Total: | | | | | | 116.87 |
| Vendor: 1381 - OSNER, GEORGE AICP | | | | | | |
| 06/04/2019 | MAY 2019 | OSNER, GEORGE AICP | 143705 | 720-3110-425003 | PLANNING SERVICES | 1830 |
| Vendor 1381 - OSNER, GEORGE AICP Total: | | | | | | 1830 |
| Vendor: 223 - P&L CONCRETE PRODUCTS | | | | | | |
| 05/31/2019 | 203975 | P&L CONCRETE PRODUCTS | 143706 | 221-4149-442001 | CONCRETE MIX | 165.73 |
| 06/03/2019 | 204089 | P&L CONCRETE PRODUCTS | 143706 | 221-4149-442001 | CONCRETE MIX | 165.73 |
| Vendor 223 - P&L CONCRETE PRODUCTS Total: | | | | | | 331.46 |
| Vendor: 226 - PG&E | | | | | | |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-1910-420001 | 29735943408 | 5.46 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-4142-420001 | 58748645171 | 12364.08 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-4142-420001 | 48213775637 | 551.43 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-4142-420001 | 71657627262 | 623.94 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-7210-420001 | 60758610988 | 1125.52 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-7210-420001 | 63695829133 | 624.45 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-7210-420001 | 25332532271 | 74.08 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-7210-420001 | 02411052901 | 64.61 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 110-7210-420001 | 56060120856 | 13.36 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 117-7440-420001 | 21072898444 | 8.65 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 117-7440-420001 | 21489565081 | 1418.27 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 119-4110-420001 | 74909432291 | 206.44 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 120-3110-420001 | 74909432291 | 206.43 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 622-4150-420001 | 44172864934 | 258.12 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 631-4180-420001 | 41595816467 | 903.88 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 645-4160-420001 | 60775846904 | 40330.65 |
| 05/21/2019 | JUNE 2019 | PG&E | 143707 | 645-4160-420001 | 70558644897 | 3546.49 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 110-1910-420001 | 18246929329 | 5521.53 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 110-1910-420002 | 18246929329 | 179.14 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 110-2160-420001 | 18246929329 | 446.86 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 110-4142-420001 | 07875298122 | 11.16 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|--|----------------|----------------------------|----------------|-----------------|--------------------------|-----------------|
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 110-7210-420001 | 18246929329 | 206.43 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 117-7430-420001 | 12937367741 | 1887.91 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 117-7430-420002 | 12937367741 | 57.78 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 117-7460-420001 | 71493181177 | 2319.51 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 117-7470-420001 | 63063551012 | 95.01 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 119-4110-420001 | 07228975343 | 190.33 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 119-4110-420002 | 07228975343 | 12.38 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 285-6220-420001 | 16364492971 | 762.45 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 285-6220-420001 | 98085099004 | 497.85 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 286-6230-420001 | 98085099004 | 23.45 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 288-6241-420001 | 29646608462 | 44.38 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 288-6242-420001 | 79258195720 | 9.53 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 288-6243-420001 | 01868963875 | 156.39 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 288-6244-420001 | 47013986097 | 29.34 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 288-6245-420001 | 68565167456 | 10.64 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 622-4150-420001 | 45427294660 | 899.55 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 622-4152-420001 | 07228975343 | 405.43 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 622-4152-420001 | 44133562536 | 1872.43 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 645-4160-420001 | 07228975343 | 405.43 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 657-4170-420001 | 86502703126 | 238.03 |
| 05/21/2019 | JUNE 2019 2 | PG&E | 143707 | 657-4170-420001 | 07028519473 | 398.03 |
| Vendor 226 - PG&E Total: | | | | | | <u>79006.83</u> |
| Vendor: 1475 - QPCS LLC | | | | | | |
| 01/15/2019 | 16835 | QPCS LLC | 143709 | 110-2110-424004 | SOFTWARE MAINTENANCE | 760.92 |
| Vendor 1475 - QPCS LLC Total: | | | | | | <u>760.92</u> |
| Vendor: 292 - ROLAND, JOCELYN E., PHD ABPP | | | | | | |
| 06/07/2019 | 16753 | ROLAND, JOCELYN E., PHD AB | 143710 | 110-2110-425006 | PRE EMPLOYMENT | 450 |
| Vendor 292 - ROLAND, JOCELYN E., PHD ABPP Total: | | | | | | <u>450</u> |
| Vendor: 255 - SAFE-T-LITE OF MODESTO | | | | | | |
| 05/17/2019 | 357066 | SAFE-T-LITE OF MODESTO | 143711 | 110-4140-427006 | STREET SIGN REPLACEMENT | 617.74 |
| Vendor 255 - SAFE-T-LITE OF MODESTO Total: | | | | | | <u>617.74</u> |
| Vendor: 265 - SIGNS BY RANDY | | | | | | |
| 05/28/2019 | 05282019-4 | SIGNS BY RANDY | 143712 | 343-7219-442001 | VALLEY VIEW ACCESS TRAIL | 1788.19 |
| Vendor 265 - SIGNS BY RANDY Total: | | | | | | <u>1788.19</u> |
| Vendor: 01030 - SOUNDSCAPES ELECTRIC SECURITY & AUDIO VIDEO | | | | | | |
| 05/15/2019 | 19-0267 | SOUNDSCAPES ELECTRIC SECL | 143713 | 110-7413-425003 | REPAIRS | 95 |
| Vendor 01030 - SOUNDSCAPES ELECTRIC SECURITY & AUDIO VIDEO Total: | | | | | | <u>95</u> |
| Vendor: 01139 - STANISLAUS COUNTY SHERIFF REGIONAL TRAINING DIVISION | | | | | | |
| 05/02/2019 | 1819-180 | STANISLAUS COUNTY SHERIFF | 143715 | 110-2110-416003 | ACADEMY CLASS FEES | 3678 |
| Vendor 01139 - STANISLAUS COUNTY SHERIFF REGIONAL TRAINING DIVISION Total: | | | | | | <u>3678</u> |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|--|----------------|----------------------------|----------------|-----------------|--------------------------------|-----------------|
| Vendor: 275 - STANISLAUS COUNTY | | | | | | |
| 05/09/2019 | 52108 | STANISLAUS COUNTY | 143714 | 120-3130-425003 | PLAN CHECK SERVICES | 244.06 |
| 05/09/2019 | 52110 | STANISLAUS COUNTY | 143714 | 120-3130-425003 | INSPECTION SERVICES | 4200 |
| 05/09/2019 | 52112 | STANISLAUS COUNTY | 143714 | 120-3130-425003 | PLAN CHECK SERVICES | 615.15 |
| 05/09/2019 | 52114 | STANISLAUS COUNTY | 143714 | 120-3130-425003 | INSPECTION SERVICES | 5625 |
| Vendor 275 - STANISLAUS COUNTY Total: | | | | | | 10684.21 |
| Vendor: 1368 - STANISLAUS FOUNDATION | | | | | | |
| 05/13/2019 | 45060 | STANISLAUS FOUNDATION | 143716 | 510-1910-436001 | BENEFITS | 1874 |
| 05/20/2019 | 45085 | STANISLAUS FOUNDATION | 143716 | 510-1910-436001 | BENEFITS | 936 |
| 05/23/2019 | 45105 | STANISLAUS FOUNDATION | 143716 | 510-1910-436001 | BENEFITS | 1232 |
| 05/31/2019 | 45139 | STANISLAUS FOUNDATION | 143716 | 510-1910-425003 | BENEFITS | 375.6 |
| 06/03/2019 | 45169 | STANISLAUS FOUNDATION | 143716 | 510-1910-436001 | BENEFITS | 1289.5 |
| 06/10/2019 | 45186 | STANISLAUS FOUNDATION | 143716 | 510-1910-436001 | BENEFITS | 1476.31 |
| Vendor 1368 - STANISLAUS FOUNDATION Total: | | | | | | 7183.41 |
| Vendor: 1163 - STAPLES BUSINESS ADVANTAGE | | | | | | |
| 05/23/2019 | 3414518903 | STAPLES BUSINESS ADVANTAGE | 143717 | 622-4152-427001 | OFFICE SUPPLIES | 0.85 |
| 05/23/2019 | 3414518903 | STAPLES BUSINESS ADVANTAGE | 143717 | 645-4160-427001 | OFFICE SUPPLIES | 0.85 |
| 05/23/2019 | 3414518904 | STAPLES BUSINESS ADVANTAGE | 143717 | 622-4152-427001 | OFFICE SUPPLIES | 15.27 |
| 05/23/2019 | 3414518904 | STAPLES BUSINESS ADVANTAGE | 143717 | 645-4160-427001 | OFFICE SUPPLIES | 15.28 |
| 05/24/2019 | 3414585727 | STAPLES BUSINESS ADVANTAGE | 143717 | 110-1310-427001 | OFFICE SUPPLIES | 19.89 |
| 05/24/2019 | 3414585727 | STAPLES BUSINESS ADVANTAGE | 143717 | 622-4153-427001 | OFFICE SUPPLIES | 19.88 |
| 05/24/2019 | 3414585727 | STAPLES BUSINESS ADVANTAGE | 143717 | 645-4161-427001 | OFFICE SUPPLIES | 19.89 |
| 05/25/2019 | 3414832098 | STAPLES BUSINESS ADVANTAGE | 143717 | 622-4152-427001 | OFFICE SUPPLIES | 112.52 |
| 05/25/2019 | 3414832098 | STAPLES BUSINESS ADVANTAGE | 143717 | 645-4160-427001 | OFFICE SUPPLIES | 112.52 |
| 05/31/2019 | 3415343001 | STAPLES BUSINESS ADVANTAGE | 143717 | 110-1310-427001 | OFFICE SUPPLIES | 16.07 |
| 05/31/2019 | 3415343001 | STAPLES BUSINESS ADVANTAGE | 143717 | 622-4153-427001 | OFFICE SUPPLIES | 16.07 |
| 05/31/2019 | 3415343001 | STAPLES BUSINESS ADVANTAGE | 143717 | 645-4161-427001 | OFFICE SUPPLIES | 16.08 |
| 05/31/2019 | 3415343002 | STAPLES BUSINESS ADVANTAGE | 143717 | 110-1310-427001 | OFFICE SUPPLIES | 0.65 |
| 05/31/2019 | 3415343002 | STAPLES BUSINESS ADVANTAGE | 143717 | 622-4153-427001 | OFFICE SUPPLIES | 0.65 |
| 05/31/2019 | 3415343002 | STAPLES BUSINESS ADVANTAGE | 143717 | 645-4161-427001 | OFFICE SUPPLIES | 0.64 |
| 06/01/2019 | 3415795033 | STAPLES BUSINESS ADVANTAGE | 143717 | 110-1310-427001 | OFFICE SUPPLIES | 10.61 |
| 06/01/2019 | 3415795033 | STAPLES BUSINESS ADVANTAGE | 143717 | 622-4153-427001 | OFFICE SUPPLIES | 10.61 |
| 06/01/2019 | 3415795033 | STAPLES BUSINESS ADVANTAGE | 143717 | 645-4161-427001 | OFFICE SUPPLIES | 10.6 |
| Vendor 1163 - STAPLES BUSINESS ADVANTAGE Total: | | | | | | 398.93 |
| Vendor: 1436 - STOCKTON WOOD SHAVINGS | | | | | | |
| 04/03/2019 | 172614 | STOCKTON WOOD SHAVINGS | 143718 | 110-7210-425015 | Wood shavings for Kerr Park, I | 4955.45 |
| Vendor 1436 - STOCKTON WOOD SHAVINGS Total: | | | | | | 4955.45 |
| Vendor: 1556 - SUTTER HEALTH PLUS | | | | | | |
| 06/01/2019 | 912014 | SUTTER HEALTH PLUS | 143720 | 110-219-1100 | BENEFITS | 2422.9 |
| 06/01/2019 | 912119 | SUTTER HEALTH PLUS | 143721 | 110-219-1100 | BENEFITS | 1185.26 |
| 06/01/2019 | 913615 | SUTTER HEALTH PLUS | 143719 | 110-219-1100 | BENEFITS | 54577.6 |
| Vendor 1556 - SUTTER HEALTH PLUS Total: | | | | | | 58185.76 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|--|----------------|----------------------------|----------------|-----------------|---------------------------|-----------------|
| Vendor: 1328 - SWIFT LAWN & GARDEN | | | | | | |
| 05/28/2019 | 7531 | SWIFT LAWN & GARDEN | 143722 | 343-7219-442001 | VALLEY VIEW ACCESS TRAIL | 6820 |
| 06/03/2019 | 7541 | SWIFT LAWN & GARDEN | 143722 | 285-6220-425015 | MONTHLY CONTRACT | 6206.9 |
| 06/03/2019 | 7579 | SWIFT LAWN & GARDEN | 143722 | 288-6242-425015 | MONTHLY CONTRACT | 253.08 |
| 06/03/2019 | 7588 | SWIFT LAWN & GARDEN | 143722 | 288-6244-425015 | MONTHLY CONTRACT | 778.5 |
| 06/03/2019 | 7590 | SWIFT LAWN & GARDEN | 143722 | 288-6243-425015 | MONTHLY CONTRACT | 519.04 |
| 06/03/2019 | 7604 | SWIFT LAWN & GARDEN | 143722 | 288-6244-424009 | 15 GALLON GINKCO TREE | 225 |
| 06/03/2019 | 7606 | SWIFT LAWN & GARDEN | 143722 | 285-6220-424007 | ROOT REMOVAL, SOD, SPRIKL | 622 |
| Vendor 1328 - SWIFT LAWN & GARDEN Total: | | | | | | 15424.52 |
| Vendor: 01140 - SYTECH SOLUTIONS | | | | | | |
| 05/20/2019 | 7676 | SYTECH SOLUTIONS | 143723 | 120-210-0100 | SCANNING SERVICES-PLANS | 2655.97 |
| Vendor 01140 - SYTECH SOLUTIONS Total: | | | | | | 2655.97 |
| Vendor: 1172 - THE PARKS GROUP | | | | | | |
| 05/20/2019 | 58805 | THE PARKS GROUP | 143724 | 110-2110-427001 | TRAFFIC CITATION BOOKS | 1551.33 |
| 06/12/2019 | 59121 | THE PARKS GROUP | 143724 | 110-2110-427001 | BUSINESS CARDS | 143.06 |
| Vendor 1172 - THE PARKS GROUP Total: | | | | | | 1694.39 |
| Vendor: 1191 - TOSHIBA FINANCIAL SERVICES, INC. | | | | | | |
| 05/17/2019 | 385358536 | TOSHIBA FINANCIAL SERVICES | 143725 | 119-4110-423000 | COPIER LEASE | 141.59 |
| 05/17/2019 | 385358536 | TOSHIBA FINANCIAL SERVICES | 143725 | 120-3110-423000 | COPIER LEASE | 141.59 |
| 05/17/2019 | 385358536 | TOSHIBA FINANCIAL SERVICES | 143725 | 622-4152-423000 | COPIER LEASE | 141.59 |
| 05/17/2019 | 385358536 | TOSHIBA FINANCIAL SERVICES | 143725 | 645-4160-423000 | COPIER LEASE | 141.59 |
| Vendor 1191 - TOSHIBA FINANCIAL SERVICES, INC. Total: | | | | | | 566.36 |
| Vendor: 281 - TP EXPRESS | | | | | | |
| 05/17/2019 | 22483 | TP EXPRESS | 143726 | 565-7215-425003 | CONTRACT SERVICES | 180 |
| Vendor 281 - TP EXPRESS Total: | | | | | | 180 |
| Vendor: 01066 - TRUGREEN COMMERCIAL | | | | | | |
| 06/06/2019 | 103524381 | TRUGREEN COMMERCIAL | 143727 | 284-6210-425003 | BRIDLE RIDGE | 55 |
| 06/06/2019 | 103524395 | TRUGREEN COMMERCIAL | 143727 | 284-6210-425003 | BRIDLE RIDGE TRAIL | 980 |
| Vendor 01066 - TRUGREEN COMMERCIAL Total: | | | | | | 1035 |
| Vendor: 1583 - TYLER TECHNOLOGIES, INC. | | | | | | |
| 05/01/2019 | 045-261052 | TYLER TECHNOLOGIES, INC. | 143728 | 110-1310-425003 | SOFTWARE SUPPORT | 500 |
| Vendor 1583 - TYLER TECHNOLOGIES, INC. Total: | | | | | | 500 |
| Vendor: 299 - UNITED WAY OF STANISLAUS | | | | | | |
| 06/14/2019 | INV00386 | UNITED WAY OF STANISLAUS | 143635 | 110-219-1300 | UNITED WAY OF STANISLAUS | 2 |
| Vendor 299 - UNITED WAY OF STANISLAUS Total: | | | | | | 2 |
| Vendor: 1417 - US BANK- | | | | | | |
| 05/17/2019 | 385258686 | US BANK- | 143730 | 110-2110-423000 | COPIER LEASE | 533.2 |
| 05/17/2019 | 385258801 | US BANK- | 143730 | 110-1910-423000 | COPIER LEASE | 488.16 |
| Vendor 1417 - US BANK- Total: | | | | | | 1021.36 |
| Vendor: 301 - US BANK | | | | | | |
| 04/25/2019 | 5343555 | US BANK | 143729 | 363-9091-425003 | BOND ADMIN | 3500 |
| 04/25/2019 | 5343953 | US BANK | 143729 | 363-9091-425003 | BOND ADMIN | 3500 |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|--|-------------------------|------------------------------|----------------|-----------------|--------------------------|----------------|
| Vendor: 1102 - VELLA, LISA | | | | | | |
| 05/31/2019 | MAY 2019 | VELLA, LISA | 143731 | 118-7340-425003 | INSTRUCTOR PAYMENT | 175 |
| Vendor 301 - US BANK Total: | | | | | | 7000 |
| Vendor 1102 - VELLA, LISA Total: | | | | | | 175 |
| Vendor: 308 - VERIZON WIRELESS | | | | | | |
| 05/18/2019 | 270617885-00001 5/18/19 | VERIZON WIRELESS | 143732 | 110-7210-420004 | TELEPHONE | 108.4 |
| 05/18/2019 | 270617885-00001 5/18/19 | VERIZON WIRELESS | 143732 | 565-7215-420004 | TELEPHONE | 245.38 |
| 05/19/2019 | 570628357-00001 5/19/19 | VERIZON WIRELESS | 143732 | 110-2110-420004 | TELEPHONE | 844.74 |
| 05/19/2019 | 970617907-00001 5/19/19 | VERIZON WIRELESS | 143732 | 110-7413-420004 | TELEPHONE | 142.98 |
| 05/19/2019 | 970617907-00001 5/19/19 | VERIZON WIRELESS | 143732 | 118-7320-420004 | TELEPHONE | 54.75 |
| 05/26/2019 | 372078107-00002 5/26/19 | VERIZON WIRELESS | 143732 | 110-2110-420004 | TELEPHONE | 570.15 |
| 05/26/2019 | 570624185-00001 5/26/19 | VERIZON WIRELESS | 143732 | 110-4120-420004 | TELEPHONE | 73.77 |
| 05/26/2019 | 570624185-00001 5/26/19 | VERIZON WIRELESS | 143732 | 110-4140-425003 | TELEPHONE | 37.95 |
| 05/26/2019 | 570624185-00001 5/26/19 | VERIZON WIRELESS | 143732 | 119-4110-420004 | TELEPHONE | 53.25 |
| 05/26/2019 | 570624185-00001 5/26/19 | VERIZON WIRELESS | 143732 | 120-3130-420004 | TELEPHONE | 89.42 |
| 05/26/2019 | 570624185-00001 5/26/19 | VERIZON WIRELESS | 143732 | 622-4151-420004 | TELEPHONE | 317.29 |
| 05/26/2019 | 570624185-00001 5/26/19 | VERIZON WIRELESS | 143732 | 622-4151-427006 | TELEPHONE | 38.68 |
| 05/26/2019 | 570624185-00001 5/26/19 | VERIZON WIRELESS | 143732 | 622-4152-420004 | TELEPHONE | 679.57 |
| 05/26/2019 | 570624185-00001 5/26/19 | VERIZON WIRELESS | 143732 | 645-4160-420004 | TELEPHONE | 662.39 |
| 05/26/2019 | 870628391-00001 5/26/19 | VERIZON WIRELESS | 143732 | 110-2110-420004 | TELEPHONE | 319.61 |
| Vendor 308 - VERIZON WIRELESS Total: | | | | | | 4238.33 |
| Vendor: 1580 - WEIGLEIN CUSTOM FARMING | | | | | | |
| 05/04/2019 | 19-27 | WEIGLEIN CUSTOM FARMING | 143733 | 622-4152-425003 | IGP | 390 |
| 05/04/2019 | 19-27 | WEIGLEIN CUSTOM FARMING | 143733 | 645-4160-425003 | IGP | 390 |
| 05/04/2019 | 19-27 | WEIGLEIN CUSTOM FARMING | 143733 | 657-4170-425003 | IGP | 390 |
| Vendor 1580 - WEIGLEIN CUSTOM FARMING Total: | | | | | | 1170 |
| Vendor: 324 - WESTURF NURSERY | | | | | | |
| 05/30/2019 | 660264 | WESTURF NURSERY | 143734 | 343-7219-442001 | VALLEY VIEW ACCESS TRAIL | 5021.93 |
| Vendor 324 - WESTURF NURSERY Total: | | | | | | 5021.93 |
| Vendor: 1560 - WGR SOUTHWEST, INC. | | | | | | |
| 05/19/2019 | 22169 | WGR SOUTHWEST, INC. | 143735 | 657-4170-424001 | IGP | 315 |
| 05/19/2019 | 22170 | WGR SOUTHWEST, INC. | 143735 | 657-4170-424001 | IGP | 533.16 |
| Vendor 1560 - WGR SOUTHWEST, INC. Total: | | | | | | 848.16 |
| Vendor: 326 - WILLE ELECTRIC SUPPLY CO., INC. | | | | | | |
| 05/07/2019 | S1907855.001. | WILLE ELECTRIC SUPPLY CO., I | 143736 | 621-4159-442001 | ELECTRICAL REPAIR | 26.95 |
| 05/07/2019 | S1907855.001. | WILLE ELECTRIC SUPPLY CO., I | 143736 | 644-4169-442001 | ELECTRICAL REPAIR | 26.96 |
| 05/29/2019 | S1912762.001 | WILLE ELECTRIC SUPPLY CO., I | 143736 | 621-4159-442001 | ELECTRICAL REPAIR | 370.92 |
| 05/29/2019 | S1912762.001 | WILLE ELECTRIC SUPPLY CO., I | 143736 | 644-4169-442001 | ELECTRICAL REPAIR | 370.91 |
| 06/06/2019 | S1912242.001 | WILLE ELECTRIC SUPPLY CO., I | 143736 | 621-4159-442001 | ELECTRICAL REPAIR | 1056.05 |
| 06/06/2019 | S1912242.001 | WILLE ELECTRIC SUPPLY CO., I | 143736 | 644-4169-442001 | ELECTRICAL REPAIR | 1056.05 |
| Vendor 326 - WILLE ELECTRIC SUPPLY CO., INC. Total: | | | | | | 2907.84 |
| Vendor: 679 - ZOOM IMAGING SOLUTIONS INC. | | | | | | |



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/08/2019 - 06/21/2019

| Post Date | Payable Number | Vendor Name | Payment Number | Account Number | Description (Item) | Amount |
|---|----------------|---------------------------------|----------------|-----------------|--------------------|-----------------|
| 05/17/2019 | 2098938 | ZOOM IMAGING SOLUTIONS I 143737 | | 110-1910-423000 | COPIER LEASE | 455.74 |
| 06/03/2019 | 2104723 | ZOOM IMAGING SOLUTIONS I 143737 | | 110-2110-423000 | COPIER LEASE | 428.03 |
| Vendor 679 - ZOOM IMAGING SOLUTIONS INC. Total: | | | | | | <u>883.77</u> |
| Grand Total: | | | | | | <u>756436.7</u> |

AGENDA ITEM 9.3:

**By Motion, Waive all Readings of Ordinances and
Resolutions, except by Title.**



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 25, 2019
To: Mayor and City Council
From: Albert Avila, Finance Director
Christine Sulhoff, City Treasurer
Subject: May 31, 2019 Treasurer's Reports

I. BACKGROUND

The Treasurer's Reports for the month of May 2019 is attached.

II. DISCUSSION

The Treasurer's Reports represent the schedule of cash and investments for the City. The schedule reflects the reconciled cash balances at the end of each month for checking, savings, investments, customer service cash drawers and petty cash.

III. RECOMMENDATION

Staff recommends that the City Council accept the Treasurer Reports as presented.

IV. ATTACHMENTS

Attachment A: Treasurer's Report dated May 31, 2019.

CITY OF OAKDALE
TREASURER'S REPORT
SCHEDULE OF CASH AND INVESTMENTS
5/31/2019

| Type of Investment | Interest Rate | Maturity Date | |
|--|---------------|---------------|------------------------------------|
| Cash and Cash Equivalents | | | |
| Oak Valley Bank / Checking | | Due on Demand | \$ 2,891,213.38 |
| Oak Valley Bank / Payroll Checking | | Due on Demand | 12,795.05 |
| Oak Valley Bank / FSA Checking | | Due on Demand | 4,690.98 |
| Oak Valley Bank / Savings | | Due on Demand | 12,408,140.66 |
| Oak Valley Bank / Savings-Direct Deposits | | Due on Demand | 1,775.48 |
| Cash on Hand | | Due on Demand | <u>2,250.00</u> |
| Total Checking and Savings Accounts | | | \$ <u>15,320,865.55</u> |
| Managed Pool Accounts | | | |
| Local Agency Investment Fund | 2.5090% | Due on Demand | 6,178,033.38 |
| Chandler Asset Management | 2.1460% | Due on Demand | <u>23,016,355.39</u> |
| Total Investments | | | \$ <u>29,194,388.77</u> |
| Total Cash & Investments | | | <u><u>44,515,254.32</u></u> |

I certify that this report reflects all government agency pooled investments and is in conformity with the investment policy of the City of Oakdale as stated in Resolution 01-04 dated January 16, 2001.

A copy of this resolution is available at the office of the City Clerk and Finance Director.

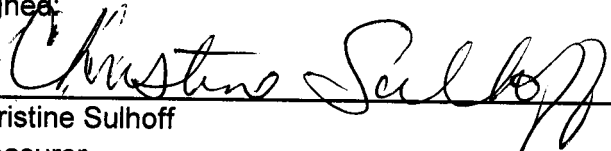
The City currently maintains its investments in the following instruments:

| | |
|-------------------------------------|-----------------------------|
| Chandler Asset Management | 51.70% |
| Local Agency Investment Fund (LAIF) | <u>13.88%</u> |
| Total | <u><u>65.58%</u></u> |

The investment program herein shown provides sufficient cash flow liquidity to meet next month's estimated expenditures.

Report Prepared by Finance Department

Signed:


Christine Sulhoff
Treasurer

CITY OF OAKDALE
TREASURERS REPORT

5/31/2018

| | CHECKING | PAYROLL | TOTAL |
|---|--------------|-------------|---------------|
| BANK STATEMENT BALANCE | 2,905,920.26 | 28,201.03 | 2,934,121.29 |
| OUTSTANDING DEPOSITS | 31,834.32 | - | 31,834.32 |
| OUTSTANDING CHECKS | (46,541.20) | (15,405.98) | (61,947.18) |
| ADJUSTED TOTAL | 2,891,213.38 | 12,795.05 | 2,904,008.43 |
| CASH DRAWERS | | | 2,250.00 |
| EMPLOYEE FSA CHECKING | | | 4,690.98 |
| SAVINGS - DIRECT DEPOSIT | | | 1,775.48 |
| SAVINGS | | | 12,408,140.66 |
| INVESTMENTS - CHANDLER ASSET MANAGEMENT | | | 23,016,355.39 |
| INVESTMENTS - LAIF | | | 6,178,033.38 |
| | | | 44,515,254.32 |

| | All Funds | May 2018 | May 2019 |
|-----|---------------------------------|--------------|--------------|
| 110 | GENERAL FUND | 4,141,798.22 | 4,166,838.16 |
| 114 | CANNABIS FUND | 0.00 | 231,263.57 |
| 115 | MEASURE Y | 297,954.37 | 1,143.05 |
| 117 | FACILITIES | 149,508.81 | 71,935.94 |
| 118 | RECREATION | 44,905.61 | 54,521.36 |
| 119 | ENGINEER & PW ADMIN | 83,209.33 | 68,982.98 |
| 120 | DEVELOPMENT SERVICES | 574,265.39 | 623,576.96 |
| 201 | ALCOHOL BEV CONTROL GRANT | (3,847.41) | (2,938.01) |
| 203 | SUPPLEMENTAL LAW ENFORCEMENT | 145,930.54 | 125,828.33 |
| 205 | TRAFFIC SAFETY (OTS) | 0.00 | 684.93 |
| 206 | OTS-ENFORCEMENT GRANT | 0.00 | 323.46 |
| 209 | FEDERAL ASSET SEIZURE | (3,188.83) | - |
| 210 | AB109 PUBLIC SAFETY REALING | 26,243.93 | 10,400.44 |
| 211 | ASSET FORFEITURE | 8,023.37 | 20,261.52 |
| 214 | SAFETY SALES TAX | 60,536.48 | 95,765.86 |
| 215 | GAS TAX | 185,743.18 | 363,520.64 |
| 216 | SB1-ROAD MAINTENANCE | 62,695.21 | 433,544.26 |
| 221 | LOCAL TRANSPORTATION | 606,831.99 | 47,252.51 |
| 222 | MEASURE L | 195,337.25 | 579,681.68 |
| 229 | SOLID WASTE | 52,548.81 | 54,041.40 |
| 230 | GENERAL PLAN UPDATE | (249,092.42) | (195,112.78) |
| 241 | LOW/MODERATE HOUSING | 113,389.57 | 181,878.40 |
| 242 | HOME - CONSORTIUM | 1,886.02 | 3,199.62 |
| 243 | HOME LOAN REUSE | 1,772.18 | 1,777.04 |
| 244 | HOME LOAN CONSORTIUM REUSE | 54,138.95 | 104.42 |
| 245 | ECONOMIC DEVELOPMENT FUND | 566,567.16 | 389,207.76 |
| 248 | CAL HOME LOAN REUSE | 84,224.80 | 84,577.79 |
| 252 | BRIDLE RIDGE STREET MAINTENANCE | 107,732.01 | 147,670.57 |
| 265 | NEIGHBORHOOD STABILIZATION PROG | 42,962.09 | 43,569.64 |
| 266 | CDBG FUND -REUSE | 99,279.76 | 101,272.07 |
| 267 | CDBG | 14,889.44 | 13,166.83 |
| 268 | ABANDONED VEHICLE ABATEMENT | 114,276.18 | 128,466.45 |
| 270 | EDUCATION / GOVERNMENT CTV | 28,713.59 | 50,580.53 |
| 284 | BRIDLE RIDGE LLD | (51,574.15) | (59,095.78) |
| 285 | BURCHELL HILL LLD | 107,786.89 | 98,893.30 |
| 286 | VINEYARD LLD | 411,663.56 | 434,525.56 |
| 288 | LIGHT & LANDSCAPE 2003-1 | 202,156.95 | 211,608.41 |
| 291 | FIRE SERVICES CFD | 53,347.08 | 94,840.39 |

CITY OF OAKDALE
TREASURERS REPORT
5/31/2018

| | All Funds | May 2018 | May 2019 |
|-----|-------------------------------------|----------------------|----------------------|
| 292 | PUBLIC SAFETY CFD | 21,021.39 | 96,130.99 |
| 293 | MAINTENANCE SERVICES CFD 2015-01 | 81,216.22 | 116,653.50 |
| 316 | SURFACE TRANSPORTATION GRANTS | (1,088,348.17) | (429,966.08) |
| 331 | YOSEMITE COMMUNITY PARK | (959,859.04) | - |
| 360 | EAST F PLAN AREA FEE | 501,907.45 | 614,941.91 |
| 465 | 2005 LEASE BONDS DEBT SERVICE | 78,339.59 | 76,711.51 |
| 467 | 2015 PENSION DEBT SERVICE | 71,025.40 | 71,596.97 |
| 510 | DENTAL INSURANCE | 48,530.09 | 60,090.07 |
| 512 | EMPLOYEE FSA FUND | 2,192.36 | 3,344.64 |
| 515 | RISK MANAGEMENT | 146,147.76 | 205,008.71 |
| 520 | EMPLOYEE LIABILITY | 1,154,754.85 | 1,040,434.79 |
| 525 | INFORMATION TECHNOLOGY | 112,786.75 | 118,546.89 |
| 530 | VEHICLE MAINTENANCE | 151,870.88 | 95,871.77 |
| 532 | FIRE EQUIPMENT REPLACEMENT | 281,437.60 | 713,726.59 |
| 535 | PERS LIABILITY FUND | 2,328,793.52 | 2,618,678.81 |
| 540 | FACILITY MAINTENANCE FUND | 1,148,742.63 | 1,333,227.93 |
| 542 | EQUIPMENT REPLACEMENT | 69.66 | 2,926.45 |
| 545 | POLICE EQUIP REPLACEMENT | 5,930.74 | 287,075.63 |
| 547 | ANIMAL CONTROL EQUIP FUND-RIVERBANK | 0.00 | 19,092.98 |
| 549 | PARKS REPLACEMENT FUND | 0.00 | 273,395.83 |
| 565 | LLD MAINT SERVICES | 21,469.02 | (5,879.23) |
| 620 | SRF LOAN RESERVE | 582,163.27 | 707,535.48 |
| 621 | SEWER CAPITAL IMPROVEMENT | 5,005,755.68 | 7,011,079.83 |
| 622 | SEWER SANITATION | 5,113,953.69 | 4,827,343.98 |
| 631 | DOWN TOWN PARKING FUND | 41,895.39 | 49,056.31 |
| 644 | WATER CAPITAL REPLACEMENT | 1,824,941.44 | 2,177,582.96 |
| 645 | WATER | 1,110,869.12 | 1,830,481.41 |
| 657 | AVIATION FUND | 151,798.12 | 45,321.15 |
| 658 | AIRPORT CAPITAL REPLACEMENT | (49,711.86) | (191,035.14) |
| 659 | AIRPORT CAPITAL REPLACEMENT | 17,009.80 | 21,687.06 |
| 720 | DEVELOPMENT ACTIVITY TRUST | 159,395.00 | 167,125.41 |
| 722 | SIERRA POINT PLAN | (71,155.26) | (71,155.26) |
| 730 | HERITAGE OAKS | 69,255.52 | 53,007.62 |
| 733 | TESORO 1 SAFEGUARD FUND | 151.32 | - |
| 740 | BRIDLE RIDGE S. TRAIL DEP | 1,089,563.39 | 1,104,971.42 |
| 741 | CRANE/PATTERSON SIGNAL | 208,081.77 | 211,024.35 |
| 742 | ANIMAL CONTROL TRUST | 34,641.43 | 36,417.24 |
| 743 | K-9 UNIT TRUST FUND | 15.38 | (118.56) |
| 744 | SENIOR CENTER TRUST | 7,569.47 | 5,640.44 |
| 745 | POLICE RANGE TRUST | 32,164.30 | 34,974.50 |
| 746 | SENIOR OUTREACH TRUST | 70,299.40 | 67,969.10 |
| 747 | POLICE EQUESTRIAN UNIT | 1,489.78 | 1,489.78 |
| 769 | SENIOR HOUSING FUND | 20,179.71 | 20,399.94 |
| 784 | G & J STREET BOND | 33,977.08 | 34,347.90 |
| 790 | BRIDLE RIDGE CFD | 273,073.26 | 329,039.62 |
| 791 | BRIDLE RIDGE CFD #2 | 91,209.17 | 45,927.73 |
| 792 | BRIDLERIDGE CFD 2005-1 | 197,726.08 | 205,404.36 |
| 799 | REFUSE COLLECTION | 330,932.37 | 174,715.25 |
| | REDEVELOPMENT AGENCY | 1,411,955.64 | 2,229,378.35 |
| | DEVELOPER IMPACT FEES | 5,035,494.25 | 7,396,271.97 |
| | | <u>35,278,588.32</u> | <u>44,558,840.12</u> |

CITY OF OAKDALE
TREASURERS REPORT
5/31/2018

| All Funds | | May 2018 | May 2019 |
|---|----------------------------|---------------------|---------------------|
| BREAK DOWN OF REDEVELOPMENT AGENCY *** | | | |
| 363 | RDA SUCCESSOR AGENCY | 114,467.56 | 74,934.64 |
| 460 | REDEVELOPMENT DEBT SERVICE | 1,297,488.08 | 2,154,443.71 |
| | | <u>1,411,955.64</u> | <u>2,229,378.35</u> |
| BREAKDOWN OF IMPACT FEES *** | | | |
| 343 | SYSTEM DEV-PARKS | 2,950,970.50 | 3,788,405.60 |
| 344 | SYSTEM DEV-STREETS | (850,414.63) | (487,381.62) |
| 349 | SYSTEM DEV -STORM DRN | 239,484.89 | 366,342.23 |
| 354 | SYS DEV - ADMINISTRATION | 66,839.58 | 108,249.49 |
| 355 | SYSTEM DEV - FIRE | (797,322.74) | (701,377.31) |
| 356 | SYSTEM DEV - POLICE | 191,307.28 | 270,967.76 |
| 357 | SYSTEM DEV - GEN GOVT | 640,729.94 | 733,395.15 |
| 623 | SYSTEM DEV - SEWER | 793,908.01 | 962,837.05 |
| 646 | SYSTEM DEV - WATER | 1,799,991.42 | 2,354,833.62 |
| | | <u>5,035,494.25</u> | <u>7,396,271.97</u> |
| LOANS TO REDEVELOPMENT AGENCY | | | |
| 342 | EQUIPMENT REPLACEMENT | 89,578.32 | 89,578.32 |
| 343 | SYSTEM DEVELOP - PARKS | 324,855.42 | 324,855.42 |
| 349 | SYSTEM DEV STORM DRN-OLD | 324,855.52 | 324,855.52 |
| 626 | WATER CAPITAL FACILITIES | 649,709.94 | 649,709.94 |
| | | <u>1,388,999.20</u> | <u>1,388,999.20</u> |



OAK VALLEY COMMUNITY BANK
MAIN OFFICE/OAKDALE
125 N THIRD AVE
OAKDALE CA 95361
(209) 848-2265

CITY OF OAKDALE
UTILITY ACCOUNT
280 N 3RD AVE
OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 9487
STATEMENT DATE: 5/31/19
PAGE: 1 OF 1

WEB SITE: www.ovcb.com
www.escbank.com
TOLL FREE NUMBER: 866-844-7500

ECONOMY CHECKING-PUBLIC

CITY OF OAKDALE
UTILITY ACCOUNT

Acct [REDACTED] 9487

| | | | |
|---------------------------|---------|------------|----|
| Beginning Balance | 5/01/19 | 112,551.26 | |
| Deposits / Misc Credits | 2 | 114,380.46 | |
| Withdrawals / Misc Debits | 3 | 225,156.24 | |
| ** Ending Balance | 5/31/19 | 1,775.48 | ** |
| Service Charge | | .00 | |

DEPOSITS/CREDITS

| Date | Deposits | Withdrawals | Activity Description |
|------|------------|-------------|------------------------|
| 5/13 | 791.12 | | CITY OF OAKDALE/mayhng |
| 5/20 | 113,589.34 | | CITY OF OAKDALE/mayach |

OTHER WITHDRAWALS/DEBITS

| Date | Deposits | Withdrawals | Activity Description |
|------|----------|-------------|---|
| 5/15 | | 113,000.00 | Internet Transfer To 9479 |
| 5/23 | | 156.24 | RETURNED ORIGINATED ACH ENTRY-DU VAL, CHA |
| 5/30 | | 112,000.00 | Internet Transfer To 9479 |

DAILY BALANCE SUMMARY

| Date | Balance | Date | Balance | Date | Balance |
|------|------------|------|------------|------|----------|
| 5/13 | 113,342.38 | 5/20 | 113,931.72 | 5/30 | 1,775.48 |
| 5/15 | 342.38 | 5/23 | 113,775.48 | | |

OAK VALLEY COMMUNITY BANK



OAK VALLEY COMMUNITY BANK
MAIN OFFICE/OAKDALE
125 N THIRD AVE
OAKDALE CA 95361
(209)848-2265

CITY OF OAKDALE
FLEXIBLE SPENDING ACCOUNT
280 N 3RD AVE
OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 2720
STATEMENT DATE: 5/31/19
PAGE: 1 OF 2

WEB SITE: www.ovcb.com
www.escbank.com
TOLL FREE NUMBER: 866-844-7500

ECONOMY CHECKING-PUBLIC

CITY OF OAKDALE
FLEXIBLE SPENDING ACCOUNT

Acct [REDACTED] 2720

| | | | |
|---------------------------|---------|----------|----|
| Beginning Balance | 5/01/19 | 3,733.55 | |
| Deposits / Misc Credits | 4 | 1,945.78 | |
| Withdrawals / Misc Debits | 5 | 988.35 | |
| ** Ending Balance | 5/31/19 | 4,690.98 | ** |
| Service Charge | | .00 | |

DEPOSITS/CREDITS

| Date | Deposits | Withdrawals | Activity Description |
|------|----------|-------------|--|
| 5/03 | 583.26 | | CITY OF OAKDALE/PRS050319 |
| 5/17 | 583.26 | | CITY OF OAKDALE/PRS051719 |
| 5/21 | 196.00 | | BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99995-SE TTLE CREDIT |
| 5/31 | 583.26 | | CITY OF OAKDALE/PRS053119 |

OTHER WITHDRAWALS/DEBITS

| Date | Deposits | Withdrawals | Activity Description |
|------|----------|-------------|--|
| 5/07 | | 146.17 | BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE |
| 5/14 | | 96.39 | BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE |
| 5/21 | | 355.74 | BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE |
| 5/28 | | 290.50 | ASI/CLAIM FUND |
| 5/29 | | 99.55 | BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE |



OAK VALLEY COMMUNITY BANK
MAIN OFFICE/OAKDALE
125 N THIRD AVE
OAKDALE CA 95361
(209)848-2265

CITY OF OAKDALE

ACCOUNT NUMBER: [REDACTED] 2720
STATEMENT DATE: 5/31/19
PAGE: 2 OF 2

WEB SITE: www.ovcb.com
www.escbank.com
TOLL FREE PHONE: 866-844-7500

- - ACCOUNT CONTINUED - -

DAILY BALANCE SUMMARY

| Date | Balance | Date | Balance | Date | Balance |
|------|----------|------|----------|------|----------|
| 5/03 | 4,316.81 | 5/17 | 4,657.51 | 5/29 | 4,107.72 |
| 5/07 | 4,170.64 | 5/21 | 4,497.77 | 5/31 | 4,690.98 |
| 5/14 | 4,074.25 | 5/28 | 4,207.27 | | |

EASTERN SIERRA COMMUNITY BANK

A DIVISION OF OAK VALLEY COMMUNITY BANK



OAK VALLEY COMMUNITY BANK



OAK VALLEY COMMUNITY BANK
MAIN OFFICE/OAKDALE
125 N THIRD AVE
OAKDALE CA 95361
(209)848-2265

CITY OF OAKDALE
280 N 3RD AVE
OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 3689
STATEMENT DATE: 5/31/19
PAGE: 1 OF 2

WEB SITE: www.ovcb.com
www.escbank.com
TOLL FREE NUMBER: 866-844-7500

OAK TREE CHECKING-PUBLIC

CITY OF OAKDALE

Acct [REDACTED] 3689

| | | | |
|----------------------------|---------|---------------|----|
| Beginning Balance | 5/01/19 | 8,915,725.12 | |
| Deposits / Misc Credits | 15 | 4,715,245.73 | |
| Withdrawals / Misc Debits | 8 | 1,222,830.19 | |
| ** Ending Balance | 5/31/19 | 12,408,140.66 | ** |
| Service Charge | | .00 | |
| Interest Paid Thru | 5/31/19 | 9,288.04 | |
| Interest Paid Year To Date | | 40,111.90 | |
| Minimum Balance | | 11,216,717 | |

DEPOSITS/CREDITS

| Date | Deposits | Withdrawals | Activity Description |
|------|--------------|-------------|--|
| 5/01 | 2,414,902.86 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/03 | 29,409.23 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/06 | 63,663.72 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/07 | 34,931.48 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/08 | 91,366.41 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/09 | 90,223.65 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/10 | 2,758.79 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/15 | 97,830.17 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/16 | 30,159.26 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/21 | 59,773.83 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/22 | 203,765.99 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/23 | 14,256.04 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/24 | 135,914.62 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/28 | 1,437,001.64 | | Trnsfr from Checking Acct Ending in 9479 |
| 5/31 | 9,288.04 | | INTEREST EARNED |

OTHER WITHDRAWALS/DEBITS

| Date | Deposits | Withdrawals | Activity Description |
|------|----------|-------------|--|
| 5/02 | | 113,910.20 | Trnsfr to Checking Acct Ending in 9479 |
| 5/13 | | 88,921.80 | Trnsfr to Checking Acct Ending in 9479 |
| 5/14 | | 65,541.31 | Trnsfr to Checking Acct Ending in 9479 |



OAK VALLEY COMMUNITY BANK
MAIN OFFICE/OAKDALE
125 N THIRD AVE
OAKDALE CA 95361
(209)848-2265

CITY OF OAKDALE

ACCOUNT NUMBER: [REDACTED] 3689
STATEMENT DATE: 5/31/19
PAGE: 2 OF 2

WEB SITE: www.ovcb.com
www.escbank.com
TOLL FREE PHONE: 866-844-7500

- - ACCOUNT CONTINUED - -

OTHER WITHDRAWALS/DEBITS

| Date | Deposits | Withdrawals | Activity Description |
|------|----------|-------------|--|
| 5/17 | | 139,710.27 | Trnsfr to Checking Acct Ending in 9479 |
| 5/20 | | 24,074.49 | Trnsfr to Checking Acct Ending in 9479 |
| 5/29 | | 244,817.09 | Trnsfr to Checking Acct Ending in 9479 |
| 5/30 | | 511,353.37 | Trnsfr to Checking Acct Ending in 9479 |
| 5/31 | | 34,501.66 | Trnsfr to Checking Acct Ending in 9479 |

DAILY BALANCE SUMMARY

| Date | Balance | Date | Balance | Date | Balance |
|------|---------------|------|---------------|------|---------------|
| 5/01 | 11,330,627.98 | 5/13 | 11,440,149.26 | 5/22 | 11,602,352.44 |
| 5/02 | 11,216,717.78 | 5/14 | 11,374,607.95 | 5/23 | 11,616,608.48 |
| 5/03 | 11,246,127.01 | 5/15 | 11,472,438.12 | 5/24 | 11,752,523.10 |
| 5/06 | 11,309,790.73 | 5/16 | 11,502,597.38 | 5/28 | 13,189,524.74 |
| 5/07 | 11,344,722.21 | 5/17 | 11,362,887.11 | 5/29 | 12,944,707.65 |
| 5/08 | 11,436,088.62 | 5/20 | 11,338,812.62 | 5/30 | 12,433,354.28 |
| 5/09 | 11,526,312.27 | 5/21 | 11,398,586.45 | 5/31 | 12,408,140.66 |
| 5/10 | 11,529,071.06 | | | | |

OAK VALLEY COMMUNITY BANK

Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

www.treasurer.ca.gov/pmia-laif/laif.asp

June 19, 2019

CITY OF OAKDALE

DIRECTOR OF FINANCE
280 NORTH THIRD AVENUE
OAKDALE, CA 95361

PMIA Average Monthly Yields

Account Number:

98-50-594

Tran Type Definitions

May 2019 Statement

Account Summary

| | | | |
|-------------------|------|--------------------|--------------|
| Total Deposit: | 0.00 | Beginning Balance: | 6,178,033.38 |
| Total Withdrawal: | 0.00 | Ending Balance: | 6,178,033.38 |



City of Oakdale - Account #1117

MONTHLY ACCOUNT STATEMENT

MAY 1, 2019 THROUGH MAY 31, 2019

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact operations@chandlerasset.com

Custodian

Bank of New York Mellon
Lauren Dehner
(904) 645-1918

CHANDLER ASSET MANAGEMENT
chandlerasset.com

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures.



PORTFOLIO CHARACTERISTICS

| | |
|---------------------------|----------|
| Average Modified Duration | 0.00 |
| Average Coupon | 0.00% |
| Average Purchase YTM | 0.00% |
| Average Market YTM | 0.00% |
| Average S&P/Moody Rating | NR/NR |
| Average Final Maturity | 0.00 yrs |
| Average Life | 0.00 yrs |

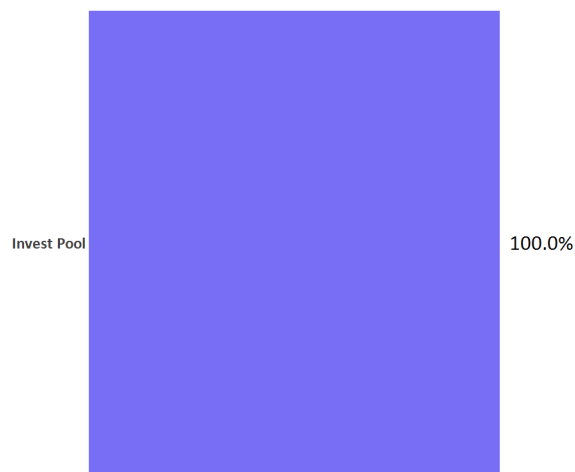
ACCOUNT SUMMARY

| | Beg. Values as of 4/30/19 | End Values as of 5/31/19 |
|--------------------|------------------------------|-----------------------------|
| Market Value | 22,943,187 | 23,136,217 |
| Accrued Interest | 41,282 | 42,221 |
| Total Market Value | 22,984,470 | 23,178,438 |
| Income Earned | 41,282 | 42,221 |
| Cont/WD | | 0 |
| Par | 2,157,657 | 2,161,539 |
| Book Value | 22,975,073 | 23,016,355 |
| Cost Value | 22,975,073 | 23,016,355 |

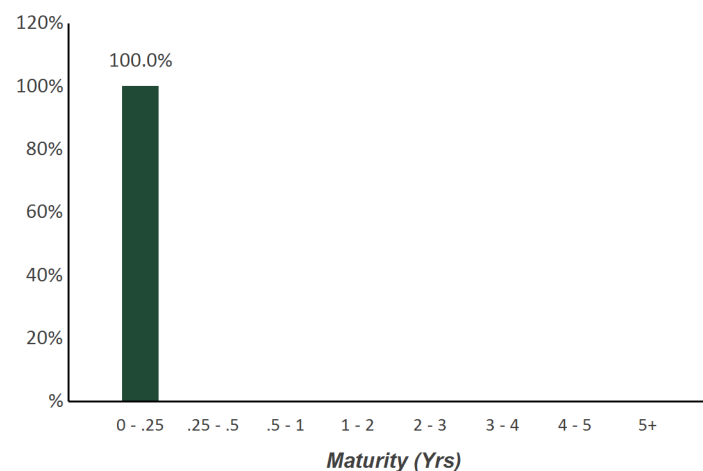
TOP ISSUERS

| | |
|-------------------------|---------------|
| CSJVRMA Investment Pool | 100.0% |
| Total | 100.0% |

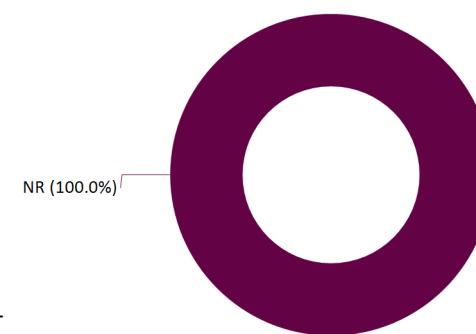
SECTOR ALLOCATION



MATURITY DISTRIBUTION



CREDIT QUALITY (S&P)



PERFORMANCE REVIEW

| TOTAL RATE OF RETURN | Annualized | | | | | | | | |
|--|------------|-------|-------|-------|-------|-------|-------|-------|-----------|
| | 1M | 3M | YTD | 1YR | 2YRS | 3YRS | 5YRS | 10YRS | 4/30/2014 |
| City of Oakdale | 0.84% | 1.82% | 2.49% | 4.14% | 2.05% | 1.64% | 1.50% | N/A | 1.55% |
| ICE BAML 1-5 Yr US Treasury/Agency Index | 0.99% | 2.01% | 2.38% | 4.19% | 1.83% | 1.42% | 1.39% | N/A | 1.45% |
| ICE BAML 1-5 Yr US Issuers Corp/Govt Rtd AAA-A Idx | 0.96% | 2.00% | 2.49% | 4.27% | 1.91% | 1.53% | 1.49% | N/A | 1.55% |

Holdings Report

As of May 31, 2019



| CUSIP | Security Description | Par Value/Units | Purchase Date Book Yield | Cost Value Book Value | Mkt Price Mkt YTM | Market Value Accrued Int. | % of Port. Gain/Loss | Moody/S&P Fitch | Maturity Duration |
|---------------------------------|----------------------------------|-----------------|-----------------------------|--------------------------------|----------------------|------------------------------|-------------------------|--------------------|----------------------|
| INVESTMENT POOL | | | | | | | | | |
| 99CAMBX\$1 | CSJVRMA Inv Pool Investment Pool | 2,161,539.16 | Various 0.00% | 23,016,355.39 23,016,355.39 | 10.70 0.00% | 23,136,217.39 42,220.52 | 100.00% 119,862.00 | NR / NR NR | 0.00 0.00 |
| Total Investment Pool | | 2,161,539.16 | 0.00% | 23,016,355.39 23,016,355.39 | 0.00% | 23,136,217.39 42,220.52 | 100.00% 119,862.00 | NR / NR NR | 0.00 0.00 |
| | | | | | | | | | |
| TOTAL PORTFOLIO | | 2,161,539.16 | 0.00% | 23,016,355.39 23,016,355.39 | 0.00% | 23,136,217.39 42,220.52 | 100.00% 119,862.00 | NR / NR NR | 0.00 0.00 |
| TOTAL MARKET VALUE PLUS ACCRUED | | | | | | 23,178,437.91 | | | |

Transaction Ledger

As of May 31, 2019



| Transaction Type | Settlement Date | CUSIP | Quantity | Security Description | Price | Acq/Disp Yield | Amount | Interest Pur/Sold | Total Amount | Gain/Loss |
|---------------------------------|-----------------|------------|---------------------|----------------------------------|--------|----------------|------------------|-------------------|------------------|-------------|
| ACQUISITIONS | | | | | | | | | | |
| Purchase | 05/01/2019 | 99CAMBX\$1 | 3,882.33 | CSJVRMA Inv Pool Investment Pool | 10.633 | | 41,282.36 | 0.00 | 41,282.36 | 0.00 |
| Subtotal | | | 3,882.33 | | | | 41,282.36 | 0.00 | 41,282.36 | 0.00 |
| TOTAL ACQUISITIONS | | | 3,882.33 | | | | 41,282.36 | 0.00 | 41,282.36 | 0.00 |
| OTHER TRANSACTIONS | | | | | | | | | | |
| Dividend | 05/01/2019 | 99CAMBX\$1 | 2,157,656.83 | CSJVRMA Inv Pool Investment Pool | 0.000 | | 41,282.36 | 0.00 | 41,282.36 | 0.00 |
| Subtotal | | | 2,157,656.83 | | | | 41,282.36 | 0.00 | 41,282.36 | 0.00 |
| TOTAL OTHER TRANSACTIONS | | | 2,157,656.83 | | | | 41,282.36 | 0.00 | 41,282.36 | 0.00 |

Income Earned

As of May 31, 2019



| CUSIP | Security Description | Trade Date Settle Date Units | Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End | Prior Accrued Inc. Received Ending Accrued Total Interest | Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned | Total Income |
|------------------------------|----------------------|------------------------------------|---|--|---|------------------|
| INVESTMENT POOL | | | | | | |
| 99CAMBX\$1 | CSJVRMA Inv Pool | Various | 22,975,073.03 | 41,282.36 | 0.00 | 42,220.52 |
| | Investment Pool | Various | 41,282.36 | 41,282.36 | 0.00 | |
| | | 2,161,539.16 | 0.00 | 42,220.52 | 0.00 | |
| | | | 23,016,355.39 | 42,220.52 | 42,220.52 | |
| | | | 22,975,073.03 | 41,282.36 | 0.00 | |
| | | | 41,282.36 | 41,282.36 | 0.00 | |
| | | | 0.00 | 42,220.52 | 0.00 | |
| Total Investment Pool | | 2,161,539.16 | 23,016,355.39 | 42,220.52 | 42,220.52 | 42,220.52 |
| | | | 22,975,073.03 | 41,282.36 | 0.00 | |
| | | | 41,282.36 | 41,282.36 | 0.00 | |
| | | | 0.00 | 42,220.52 | 0.00 | |
| TOTAL PORTFOLIO | | 2,161,539.16 | 23,016,355.39 | 42,220.52 | 42,220.52 | 42,220.52 |

Cash Flow Report

As of May 31, 2019



| Payment Date | Transaction Type | CUSIP | Quantity | Security Description | Principal Amount | Income | Total Amount |
|--------------|------------------|------------|--------------|----------------------------------|------------------|-----------|--------------|
| 06/03/2019 | Dividend | 99CAMBX\$1 | 2,161,539.16 | CSJVRMA Inv Pool Investment Pool | 0.00 | 42,220.52 | 42,220.52 |
| JUN 2019 | | | | | 0.00 | 42,220.52 | 42,220.52 |
| TOTAL | | | | | 0.00 | 42,220.52 | 42,220.52 |



Chandler Asset Management, Inc. ("Chandler") is an SEC registered investment adviser. For additional information about our firm, please see our current disclosures (Form ADV). To obtain a copy of our current disclosures, you may contact your client service representative by calling the number on the front of this statement or you may visit our website at www.chandlerasset.com.

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Custody: Your qualified custodian bank maintains control of all assets reflected in this statement and we urge you to compare this statement to the one you receive from your qualified custodian. Chandler does not have any authority to withdraw or deposit funds from/to the custodian account.

Valuation: Prices are provided by IDC, an independent pricing source. In the event IDC does not provide a price or if the price provided is not reflective of fair market value, Chandler will obtain pricing from an alternative approved third party pricing source in accordance with our written valuation policy and procedures. Our valuation procedures are also disclosed in Item 5 of our Form ADV Part 2A.

Performance: Performance results are presented gross-of-advisory fees and represent the client's Total Return. The deduction of advisory fees lowers performance results. These results include the reinvestment of dividends and other earnings. Past performance may not be indicative of future results. Therefore, clients should not assume that future performance of any specific investment or investment strategy will be profitable or equal to past performance levels. All investment strategies have the potential for profit or loss. Economic factors, market conditions or changes in investment strategies, contributions or withdrawals may materially alter the performance and results of your portfolio.

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Ratings: Ratings information have been provided by Moody's, S&P and Fitch through data feeds we believe to be reliable as of the date of this statement, however we cannot guarantee its accuracy.

Security level ratings for U.S. Agency issued mortgage-backed securities ("MBS") reflect the issuer rating because the securities themselves are not rated. The issuing U.S. Agency guarantees the full and timely payment of both principal and interest and carries a AA+/Aaa/AAA by S&P, Moody's and Fitch respectively.



| Benchmark Index | Disclosure |
|--|--|
| ICE BAML 1-5 Yr US Treasury/Agency Index | The ICE BAML 1-5 Year US Treasury & Agency Index tracks the performance of US dollar denominated US Treasury and nonsubordinated US agency debt issued in the US domestic market. Qualifying securities must have an investment grade rating (based on an average of Moody’s, S&P and Fitch). Qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to maturity at time of issuance, a fixed coupon schedule and a minimum amount outstanding of \$1 billion for sovereigns and \$250 million for agencies. (Index: GVA0. Please visit www.mlindex.ml.com for more information) |
| ICE BAML 1-5 Yr US Issuers Corp/Govt Rtd AAA-A Idx | The ICE BAML US Issuers 1-5 Year AAA-A US Corporate & Government Index tracks the performance of US dollar denominated investment grade debt publicly issued in the US domestic market, including US Treasury, US agency, foreign government, supranational and corporate securities. Qualifying securities must issued from US issuers and be rated AAA through A3 (based on an average of Moody’s, S&P and Fitch). In addition, qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to final maturity at point of issuance, a fixed coupon schedule and a minimum amount outstanding of \$1 billion for US Treasuries and \$250 million for all other securities. (Index: GU10. Please visit www.mlindex.ml.com for more information) |



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Meeting Date: July 1, 2019

To: Mayor McCarty and Members of the City Council

From: Scott Heller, Chief of Police

Subject: Waive the Second Reading of an Ordinance Adding Section 4-21.1 to Article IV of Chapter 4 of the Oakdale City Code relating to “Feral Cats” with Amendments to Section 4-35 of Article V of Chapter 4 of the Oakdale City Code and Adopt Said Ordinance.

I. BACKGROUND

The City Council at its meeting on June 17, 2019, introduced an Ordinance related to “Feral Cats” amending Chapter 4 of the Oakdale City Code. During the discussion of the proposed Ordinance, the City Council requested clarifications be added to the language of the Code related to the proposed Ordinance. These clarifications included: a specific requirement to have written permission from the property owner where any proposed caretaking function of feral cats would occur; additional language making it unlawful to abandon/release cats (outside of the provisions of the proposed Ordinance); and specific criminal and administrative sanctions indicated for violations of the proposed Ordinance.

The proposed addition of Section 4-21.1 Feral Cats would make it unlawful to intentionally provide food, water, or other forms of sustenance to feral cats unless the person signs a statement committing to partnering with Animal Services through the “Cat Colony Program”. The “Cat Colony Program” provides a responsible and more humane option to managing feral cat colonies.

The proposed update is in accordance with current laws and best practices to provide a more efficient process for the management of animal services challenges related to feral cats. The proposed addition of Section 4-21.1 Feral Cats incorporates clarification language requested during the introduction of the Ordinance and necessary updates to Chapter 4 of the Oakdale City Code to ensure consistency with the penalties section.

II. DISCUSSION

Chapter 4 of the Oakdale City Code is in need of amending to provide for more efficient operations and more humane management of animal services within the community. The proposed updates are in accordance with current laws and best practices to provide a more efficient process for the management of animal services challenges related to feral cats.

CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Adoption of a Proposed Ordinance amending Chapter 4 of the Oakdale City Code Relating to Feral Cats
MEETING DATE: July 1, 2019

A feral cat is a cat that lives permanently outside of a domestic home and is not owned and cared for as a typical companion animal or pet, as a result of having been born feral, abandoned by an owner, or rendered homeless, wild or stray by any other means, whose unusual and consistent temperament is extreme fear and resistance to contact with people. Generally, feral cats are a health and safety hazard to humans given they may carry disease and otherwise negatively impact general city sanitation.

A feral cat colony is a population of feral domesticated cats. Members of a feral cat colony can include cats that have strayed after living with human caretakers and can include their offspring which have had little to no human contact at all. Feral colonies occur when unsterilized domesticated cats become, intentionally or otherwise, disconnected from their respective human owners and managed domestic environment. These once domesticated cats quickly have to learn to fend for themselves and then form breeding communities to survive.

Cats reach sexual maturity between the ages of five to nine months. A cat's "heat cycle" can last up to 21 days and they have the ability to reproduce all year long. The pregnant cat's gestation period is between 61 to 69 days. Female cats can have up to 5 litters each year. Feral cats can have anywhere from 3 to 6 kittens per litter.

Stray and feral cats can be prolific reproducers with estimations that an unspayed female cat, her mate, and all of their offspring, producing just 2 litters per year, with 2.8 surviving kittens per litter can reach totals of 12 cats in one year, 67 cats in 2 years, 376 cats in 3 years, and over 2,000 cats in just 4 years!

Animal Services has seen an increase in complaints and incidents related to feral and stray cats. For example, in 2017 450 stray cats were taken into the Animal Shelter. In 2018, the number of stray cats increased to 564. This increase continues to place pressure on Animal Services as it prioritizes "no-kill" options such as adoption and rescue. However, even with the best of efforts, the increases in stray and feral cats in the community are driving up the number of cats being euthanized.

Animal Services is seeking a better solution to lower the need to euthanize cats and increase community health and safety by attempting to partner with those feeding stray and feral cats and providing a responsible way to manage the growing challenge.

The proposed addition of City Code Section 4-21.1 Feral Cats would make it unlawful to intentionally provide food, water, or other forms of sustenance to feral cats unless the person signs a statement committing to partnering with Animal Services through the "Cat Colony Program". The "Cat Colony Program" provides a responsible option to managing a feral cat colony. The "Cat Colony Program" guidelines are grounded in the proposed Ordinance and developed and updated

CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Adoption of a Proposed Ordinance amending Chapter 4 of the Oakdale City Code Relating to Feral Cats
MEETING DATE: July 1, 2019

through existing partnerships between City Staff and OSPA, ASTRO, local veterinarians, the City of Riverbank, and any other interested stakeholders.

Under the proposed Ordinance, feeding and maintaining a feral cat colony would be permitted with a signed statement agreeing to all of the following conditions:

- (1) Register with Animal Services and Control as a caretaker of feral cats;
- (2) Feed feral cat(s) daily in a manner that does not leave excess food in the area;
- (3) Provide Animal Services written authorization from the owner of the property where the caretaking of feral cats will occur;
- (4) Regularly trap and spay/neuter cats over the age of eight (8) weeks;
- (5) Evaluate all trapped cats for symptoms of illness to include feline leukemia and feline immune deficiency virus, and test if illness is suspected, and have those who test positive humanely euthanized or isolated indoors, abiding by veterinarian recommendation;
- (6) Identify all trapped cats by tipping their ears;
- (7) Arrange to have all trapped cats vaccinated for rabies in addition to any other vaccination or immunization requirement imposed by the State.

Additionally, the proposed Ordinance makes it specifically unlawful for any person to knowingly and intentionally abandon or otherwise release a cat upon any public or private property or public right of way outside of the provisions of the Ordinance.

Any violation of the Ordinance may be punishable as a misdemeanor and subject to a fine of not more than five hundred dollars or imprisonment in the county jail for not more than six months, or both such fine and imprisonment. In addition, any violations may be subject to the administrative citation process as set forth in the Oakdale City Code.

With the updated clarification language related to penalties for violations of the new proposed section (4-21.1) within Chapter 4 of the City Code, it is necessary to update Section 4-35 within Chapter 4, which describes the penalties for violations of sections within the chapter.

The proposed updates to Section 4-35 add Section 4.21.1 as one of the listed sections which may be charged as a misdemeanor. Additional language in Section 4-35 was cleaned up and modified to provide overall consistency with the City Code. This included a change of an identified typo, changing the word “article” to “chapter”. And, the addition of language indicating, violations of the chapter may be subject to the administrative citation process as set forth in the City Code. Further specifics regarding the administrative process are specified in Article V of Chapter 19 of the City Code.

It is Staff’s opinion and in accordance with best practices and to assist with the management of animal services within the community, Article IV of Chapter 4 should be amended to include the addition of City Code Section 4-21.1 Feral Cats along with the necessary updates to Section 4-35 to specify and authorize the

CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Adoption of a Proposed Ordinance amending Chapter 4 of the Oakdale City Code Relating to Feral Cats
MEETING DATE: July 1, 2019

proposed penalties. The proposed updates are in accordance with current laws and best practices to provide a more efficient process for the managements of animal services challenges related to feral cats.

The City of Oakdale provides animal services to the City of Riverbank on a contractual basis. The City of Riverbank has adopted the City of Oakdale Animals and Fowl Ordinance, which is codified in Chapter 4 of the City of Oakdale Municipal Code. With the addition of this Ordinance (4-21.1) and the necessary update to Section 4-35, the City of Riverbank would also adopt the Ordinance unless otherwise determined by City Council action.

The Ordinance with amended language is attached. The new proposed language is marked with italics and underlined. Language to be removed is indicated with a line striking through the items to remove.

III. ENVIRONMENTAL REVIEW

The Ordinance does not constitute a project subject to review under the California Environmental Quality Act ("CEQA"). The Ordinance will not result in any direct or indirect environmental impacts.

IV. FISCAL IMPACTS

None.

IV. ALTERNATIVES

1. Proceed with the amending of Chapter 4 of the Oakdale City Code and adopt the Ordinance with the addition of Section 4-21.1 Feral Cats and amendments to Section 4-35 Criminal Sanctions;
2. Continue the adoption of the Ordinance to the next regular City Council meeting, with changes or revisions provided by the City Council;
3. Reject the adoption of the Ordinance.

IV. RECOMMENDATION

Staff recommends waiving the second reading of an Ordinance adding Section 4-21.1 to Article IV of Chapter 4 of the Oakdale City Code relating to "Feral Cats" and amending section 4-35 of Article V of Chapter 4 of the Oakdale City Code relating to "Criminal Sanctions" and adopt the said Ordinance.

V. ATTACHMENTS

Attachment A: Proposed Ordinance



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
ORDINANCE 1264**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OAKDALE, ADDING SECTION 4-21.1 TO ARTICLE IV OF CHAPTER 4 OF THE OAKDALE CITY CODE RELATING TO “FERAL CATS” AND AMENDING SECTION 4-35 OF ARTICLE V OF CHAPTER 4 OF THE OAKDALE CITY CODE RELATING TO “CRIMINAL SANCTIONS”

The CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA DOES ORDAIN AS FOLLOWS:

SECTION 1. AMENDMENT OF CODE: Article IV of Chapter 4 of the Oakdale City Code is hereby amended to add the title of Section 4-21.1, Feral Cats to read as follows:

Sec. 4-21.1 Feral cats.

(a) A feral cat is a cat that lives permanently outside of a domestic home and is not owned and cared for as a typical companion animal or pet, as a result of having been born feral, abandoned by an owner, or rendered homeless, wild or stray by any other means, whose unusual and consistent temperament is extreme fear and resistance to contact with people.

It shall be unlawful for any person within the City of Oakdale to intentionally provide food, water, or other forms of sustenance to a feral cat unless the person furnishes Animal Services with a signed statement agreeing to all of the following conditions:

- (1) Register with Animal Services and Control as a caretaker of feral cats;*
- (2) Provide Animal Services written authorization from the owner of the property where the caretaking of feral cat(s) will occur;*
- (3) Feed feral cat(s) daily in a manner that does not leave excess food in the area;*
- (4) Regularly trap and spay/neuter cats over the age of eight (8) weeks;*



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
ORDINANCE 1264**

- (5) Evaluate all trapped cats for symptoms of illness to include feline leukemia and feline immune deficiency virus, and test if illness is suspected, and have those who test positive humanely euthanized or isolated indoors, abiding by veterinarian recommendation;
- (6) Identify all trapped cats by tipping their ears;
- (7) Arrange to have all trapped cats vaccinated for rabies in addition to any other vaccination or immunization requirement imposed by the State.
- (b) It shall be unlawful for any person to knowingly and intentionally abandon or otherwise release a cat upon any public or private property or public right of way outside of the provisions of this section.
- (c) Any violation of this section may be punishable as a misdemeanor and subject to a fine of not more than five hundred dollars or imprisonment in the county jail for not more than six months, or both such fine and imprisonment. In addition, any violations may be subject to the administrative citation process as set forth in this Code.

AMENDMENT OF CODE: Article V of Chapter 4 of the Oakdale City Code is hereby amended to read as follows:

Sec. 4-35 Criminal Sanctions.

The violation of any part of this ~~article~~ chapter is an infraction, with the exception of sections 4-1, 4-4, and 4-12 and 4.21.1, which may be charged as a misdemeanor or infraction. Fine amounts for all sections listed in Chapter 4, articles I through V, will be established by resolution. In addition, any violations may be subject to the administrative citation process as set forth in this Code. (Ord. No. 1000, § 1; Ord. No. 1169.)



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
ORDINANCE 1264**

SECTION 2. This Ordinance shall become effective thirty (30) days from and after its final passage and adoption, provided it is published in a newspaper of general circulation at least fifteen (15) days prior to its effective date.

Introduced at a regular meeting of the City Council of the City of Oakdale held on June 17, 2019, and second reading on July 1, 2019, the foregoing Ordinance was passed and adopted by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ATTEST:

SIGNED:

Rouzé Roberts, City Clerk

JR McCarty, Mayor

APPROVED AS TO FORM:

Tom Hallinan, City Attorney



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Meeting Date: July 1, 2019

To: Mayor McCarty and Members of the City Council

From: Colleen Andersen, Management Analyst

Reviewed by: Jeff Gravel, Public Services Director

Subject: Consideration of a Resolution Authorizing the City Manager to Execute an Annual Funding Agreement with the City of Turlock/Stanslaus County HOME Consortium Designating the City of Oakdale as a Sub-Recipient of HOME Investment Partnership Program Funds for Fiscal Year 2019-2020

I. BACKGROUND

In June 2008, the City of Oakdale entered into a Cooperative Agreement with the Stanislaus Urban County to participate as a member of the City of Turlock/Stanslaus County HOME Consortium. The City of Turlock is the designated lead agency who administers and distributes awarded funds to its members for the purpose of providing local HOME-eligible housing activities.

In order to be eligible for HOME-funded housing activities, the City is required to enter into an agreement with the City of Turlock/Stanslaus County HOME Consortium to be designated as a sub-recipient of HOME funds on an annual basis.

II. DISCUSSION

As a member of the HOME Consortium, Oakdale has been allocated \$96,637 (\$94,637 for affordable home program activities and \$2,000 to administer) for 2019-2020 Fiscal Year.

Home eligible activities include Down Payment Assistance to First-Time Homebuyers, Homeowner Rehabilitation to provide assistance with home repairs and rehabilitation and Rental Development to acquire and/or rehabilitate affordable rental units. For the last 11 years, the City of Oakdale has utilized its annual HOME allocation to provide loans for down-payment assistance to first-time homebuyers.

It is estimated that 1 – 2 households will be assisted through the Down Payment Assistance Program.

III. FISCAL IMPACT

There is no impact to the City General Fund as all activities are funded by the HOME Investment Partnership Program through the Department of Housing and Urban Development (HUD).

IV. RECOMMENDATION

The City Council adopt the attached resolution authorizing the City Manager to execute the Annual Funding Agreement with the City of Turlock/Stanslaus County HOME Consortium

designating the City of Oakdale as a Sub-Recipient of HOME Investment Partnership Program Funds for Fiscal Year 2019-2020 which will allow the City of Oakdale to receive HOME funds for its Down-Payment Assistance Program.

V. ATTACHMENTS

Attachment A: City Council Resolution 2019-XX

Attachment B: Annual Funding Agreement Designating Oakdale as a Sub-Recipient of HOME funds for Fiscal Year 2019-2020.



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX**

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
AUTHORIZING THE CITY MANAGER TO EXECUTE AN
ANNUAL FUNDING AGREEMENT WITH THE CITY OF TURLOCK/STANISLAUS COUNTY
HOME CONSORTIUM DESIGNATING THE CITY OF OAKDALE AS A SUB-RECIPIENT OF
HOME INVESTMENT PARTNERSHIP PROGRAM FUNDS FOR FISCAL YEAR 2019-2020**

WHEREAS, in June 2008, the City of Oakdale entered into a Cooperative Agreement with Stanislaus Urban County to participate as a member of the City of Turlock/Stanislaus County HOME Consortium; and,

WHEREAS, the City of Turlock is the designated lead agency who administers and distributes awarded funds to its members for the purpose of providing local HOME-eligible housing activities; and,

WHEREAS, the City of Oakdale is required to enter into an annual agreement with the City of Turlock/Stanislaus County HOME Consortium to be designated as a sub-recipient of HOME funds on an annual basis; and,

WHEREAS, the City of Oakdale's allocation of HOME funds is \$96,637 (\$94,637 for affordable housing program activities and \$2,000 to administer) for 2019-2020 Fiscal Year; and

WHEREAS, the City of Oakdale has utilized its annual HOME allocation to provide down-payment assistance to first-time homebuyers;

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the City of Oakdale authorizes the City Manager to execute an Annual Funding Agreement with the City of Turlock/Stanislaus County HOME Consortium designating the City of Oakdale as a sub-recipient of HOME Investment Partnership Program Funds for Fiscal Year 2019-2020.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 1ST DAY OF JULY by the following vote:

| | | |
|----------|-----------------|-----|
| AYES: | Councilmembers: | () |
| NOES: | Councilmembers: | () |
| ABSENT: | Councilmembers: | () |
| ABSTAIN: | Councilmembers: | () |

J.R. McCarty, Mayor
City Council

Attest:

Rouzé Roberts
City Clerk



**ANNUAL FUNDING AGREEMENT
DESIGNATING CERES AS A SUB-RECIPIENT OF
HOME INVESTMENT PARTNERSHIPS PROGRAM FUNDS THROUGH THE
CITY OF TURLOCK/STANISLAUS COUNTY HOME CONSORTIUM
FISCAL YEAR 2019-2020**

THIS SUBRECIPIENT AGREEMENT is made and entered into this 11th day of June 2019, by and between the **CITY OF TURLOCK**, hereafter called "TURLOCK" and the CITY OF OAKDALE, hereinafter called "MEMBER".

WITNESSETH:

WHEREAS, on June 14, 2016, TURLOCK and Stanislaus County ("County"), acting on behalf of the Stanislaus Urban County, entered into an Inter-Governmental Agreement Renewing the Turlock/Stanislaus County HOME Consortium ("Cooperative Agreement") for a period of three years, with the effective dates of October 1, 2017 through September 30, 2020; to qualify for HOME Investment Partnerships Program ("HOME") funds funded through the United States Department of Housing and Urban Development ("HUD"); and

WHEREAS, members of the Turlock/Stanislaus County HOME Consortium ("Consortium") include the City of Turlock and the Stanislaus Urban County, which includes the unincorporated areas of Stanislaus County and the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford (collectively "Consortium Members"); and

WHEREAS, TURLOCK serves as the lead agency of the Consortium, designated by HUD as the HOME Program Participating Jurisdiction; and

WHEREAS, TURLOCK shall disburse HOME funds for HOME-eligible activities in the Consortium Members' localities; and

WHEREAS, MEMBER must be designated a HOME Subrecipient in order to implement activities using HOME funds; and

WHEREAS, TURLOCK and MEMBER desire to enter into this Subrecipient Agreement ("Agreement") for the purpose of designating the MEMBER as a HOME subrecipient;

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

I. Consortium Allocation, Administration Funds, Program Activities, and Agreement Term

1. Upon execution of this Agreement, MEMBER shall be designated as a HOME Sub-recipient for 2019-2020 fiscal year funds for the purpose of administering HOME-eligible activities, as further defined in subparagraph 2. below, in MEMBER'S locality, the funds for which shall be disbursed by TURLOCK.
2. The maximum amount of fiscal year 2019-2020 HOME funds covered by this Agreement shall be Ninety-Six Thousand Six Hundred Thirty-Seven Dollars (\$96,637), of which

Ninety-Four Thousand Six Hundred Thirty-Seven Dollars (\$94,637) shall be available for Homeowner Rehabilitation, Homebuyer, and Rental Development Program Activities as defined in subparagraphs a., b. and c., Two Thousand Dollars (\$2,000) shall be available for Program Administration. This funding will be disbursed on a reimbursement basis upon receipt of required program forms. In the event that HUD reduces the HOME allocation to the Consortium, MEMBER'S allocation may be reduced. Should MEMBER be unable to draw down all or a portion of its allocated administration funds by June 30, 2020, the remaining HOME funds will revert back to TURLOCK pursuant to the Re-Allocation Process described in Section I.6 below.

- a. Homeowner Rehabilitation funding will be provided for repairs and rehabilitation of owner-occupied units of income eligible person and families who meet the criteria of the HOME Program.
 - b. Homebuyer Program funding will be provided for down payment assistance for income eligible families and persons who meet the criteria of the HOME Program.
 - c. Rental Development activities will be used to acquire and or rehabilitate safe and affordable rental housing units of income eligible person and families who meet the criteria of the HOME Program.
3. This Agreement shall be in effect until June 30, 2020, or until all fiscal year 2019-2020 HOME funds are disbursed to MEMBER or for the duration of any affordability period required pursuant to 24 CFR Part 92 in conjunction with a project financed with fiscal year 2019-2020 HOME funds, whichever is longer.
4. This Agreement may not be changed or amended except by a written amendment signed by both MEMBER and.
5. MEMBER acknowledges that there are timeliness deadlines in the commitment and expenditure of the funds in accordance with the HOME Program regulations. Failure to commit and expend the funds in a timely manner as set forth in this Agreement and as required under the 24 CFR Part 92 will result in funds being re-allocated to other Consortium activities.
 - a. MEMBER must commit funds under this Agreement to HOME-eligible projects within twelve (12) months ("Commitment Date") of the effective date of this Agreement in accordance with the definition of "commitment" as found in 24 CFR Part 92.2.
 - b. MEMBER must expend funds committed through this Agreement within four (4) years of the Commitment Date in accordance with 24 CFR 92.205(e)(2) and the definition of "project completion" as found in 24 CFR Part 92.2.
6. **Consortium Funding Re-allocation Process** – At the end of Fiscal Year 2019-2020, HOME funds not committed by MEMBER by the Commitment Date shall be re-allocated to TURLOCK for use on other HOME-eligible activities in the Consortium, through the following process administered by TURLOCK and as outlined in the Consortium's *HOME Program Policies and Procedures Manual*.
 - a. Funding shall be available on a first-come-first-served basis to Consortium Members, with first priority given to Consortium Member jurisdictions who fully committed their annual funding allocation during Fiscal Year 2019-2020 and who demonstrate an active pipeline of homeowner rehabilitation and/or homebuyer projects which will be completed within six (6) months.
 - b. Re-allocated funding requests shall be made by Member Jurisdiction(s) no earlier than

July 15, 2020 and no later than September 30, 2020.

- c. Funding not committed through the Re-allocation Process by September 30, 2020 shall be prioritized for development activities.

II. Activities and Program Delivery

1. As a subrecipient, MEMBER is responsible for identifying, selecting and implementing HOME-eligible activities within its jurisdiction. This includes contracting for the performance of these activities with other entities for HOME-eligible activities. In its role as subrecipient, MEMBER is responsible for fulfilling all the requirements of the HOME Program and for ensuring that HOME requirements are fulfilled by its contractors, as applicable.
2. MEMBER is responsible for managing Fiscal Year 2019-2020 HOME funds in a manner satisfactory to TURLOCK and consistent with the standards, policies and procedures required as a condition of providing these funds under 24 CFR Part 92 and as outlined in the Consortium's *HOME Program Policies and Procedures Manual*.
3. **Exhibit A** attached hereto and incorporated herein contains MEMBER's projected HOME activities to be undertaken during the 2019-2020 fiscal year, including the number of units to be assisted through Housing Rehabilitation Activities, the number of units to be assisted through Homebuyer Activities, the number of units to be assisted through Rental Development, the projected budget for each activity, tasks to be performed, projected schedule for commitment of funding, projected schedule for completing the activity, and proposed sources of match.
4. MEMBER is responsible for preparing the environmental review record for any project assisted through this Agreement in compliance with the National Environmental Protection Act and 24 CFR 58 and the California Environmental Quality Act. A copy of any such review shall be sent to TURLOCK for TURLOCK's review and approval. Turlock may require changes or modifications by Member prior to providing approval and formal signature as Responsible Entity, prior to MEMBER entering into a commitment of HOME funds for the subject activity.
5. MEMBER agrees that prior to project commitment, it shall conduct an underwriting and subsidy layering analysis for each HOME-funded project proposed to be funded with Fiscal Year 2019-2020 HOME funds as required by the standards, policies and procedures outlined in the Consortium's *HOME Program Policies and Procedures Manual* and if applicable by activity type.
6. MEMBER agrees that any HOME-eligible activities funded through this Agreement shall be confirmed with a written contract that contains the provisions specified in 24 CFR Part 92.504. In addition, any contract made between MEMBER and another entity for the use of HOME funds pursuant to this Agreement shall comply with all applicable HOME regulations and shall be enforced by deed restriction where applicable. The form of the contract and deed restriction shall be approved by TURLOCK in advance of its execution. A copy of all contracts for HOME-funded activities shall be made available to TURLOCK upon request.
7. MEMBER agrees to abide by uniform administrative requirements stated in 24 CFR Part 92.505, specifically MEMBER agrees to comply with the requirements of 2 CFR

Part 200 formerly Office of Management and Budget (OMB) Circular No. A-87 "Cost Principles for States, Local, and Indian Tribal Governments", and 24 CFR Part 85 (the "common rule"), "Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments". The requirements of 2 CFR part 200 formerly OMB Circular No. A-122 and requirements of 24 CFR part 84 apply to subrecipients receiving HOME funds that are nonprofit organizations and that are not a governmental subrecipient:

8. To comply with the HOME regulation at 24 CFR Part 92.502(c)(2) that funds be spent within 15 days of disbursement, MEMBER shall request reimbursement of expenditures from TURLOCK. The amount of the reimbursement request may not exceed the amount needed by MEMBER and MEMBER shall expend program income before requesting a reimbursement from TURLOCK.
9. MEMBER agrees that program income and assets will be retained by MEMBER and must be accounted for and kept separately from other funds in compliance with HOME regulations. MEMBER shall report on program income in compliance with the policies and procedures outlined in the Consortium's *HOME Program Policies and Procedures Manual*.
10. Loan repayments, interest or other return on MEMBER's investments of HOME funds disbursed through this contract shall be collected by MEMBER and MEMBER may retain payments for future activities funded with HOME funds in accordance with HOME regulations. However, at the end of the fiscal year, all program income must be returned to Turlock for accounting and activity completion purposes.
11. Upon expiration of this Agreement, MEMBER must transfer to TURLOCK any HOME funds on hand at the time of expiration and any accounts receivable attributable to the use of HOME funds.
12. TURLOCK and MEMBER will cooperate in the preparation of, and will furnish any and all information required for reports to be prepared as may be required by HOME regulations including but not limited to the Consolidated Plan, the annual performance report and any quarterly reports required by TURLOCK.
13. MEMBER shall ensure that written agreements with for-profit owners or developers, nonprofit owners or developers or sponsors, sub-recipients, homeowners, homebuyers, tenants (or landlords) receiving tenant-based rental assistance, or contractors are prepared in accordance with 24 CFR 92.504. Such agreements must state if repayment of HOME funds or recaptured HOME funds must be remitted to TURLOCK or retained by MEMBER for additional eligible activities.
14. TURLOCK and MEMBER shall maintain, on a current basis, complete records, including, but not limited to, contracts, books of original entry, source documents supporting accounting transactions, eligibility and service records as may be applicable, a general ledger, personnel and payroll records, canceled checks and related documents and records to assure proper accounting of funds and performance of this contract in accordance with HOME regulations. To the extent permitted by law, TURLOCK and MEMBER will also permit access to all books, accounts or records of any kind for purposes of audit or investigation, in order to ascertain compliance with the provisions of this contract. Records shall be maintained for a period of five (5) years or in accordance with 24 CFR Part 92.508(c), whichever is longer.

III. Administrative and Financial Requirements

1. MEMBER shall comply with 24 CFR Parts 84.20 and 85.20 and Treasury Circular 1075 and comply with the following financial management standards.
 - a. *Accounting Standards* - MEMBER agrees to comply with 24 CFR 84.21–28 and agrees to adhere to the accounting principles and procedures required therein, utilize adequate internal controls, and maintain necessary source documentation for all costs incurred.
 - b. *Auditing* - MEMBER shall retain all books, records, and other documents to this contract for five (5) years after reconveyance and affordability period, whichever is longer. The U.S. Comptroller General and his representatives are vested with the authority to:
 - i. Examine any records of MEMBER or any of its subcontractors, or any State or local agency administering such contract, that directly pertain to, and involve transactions relating to, the contract or any subcontract; and
 - ii. Interview any officer or employee of MEMBER or any of its subcontractors, or of any State or local government agency administering the contract, regarding such transactions.
 - iii. Additionally, HOME provides authority for any representatives of an appropriate Inspector General to examine any records or interview any employee or officers of MEMBER or its subcontractors working on this contract. MEMBER is advised that any representatives of an appropriate Inspector General appointed have the authority to examine any record and interview any employee or officer of the contractor, its subcontractors, or other firms working on this contract. This right of examination shall also include inspection at all reasonable times of MEMBER plans, or parts of them, engaged in performing the agreement. Any deficiencies noted in audit reports must be fully cleared by TURLOCK within thirty (30) days after receipt by MEMBER. TURLOCK shall have, in addition to any other audit or inspection right in this Agreement, all the audit and inspection rights contained in this section, including the right to monitor MEMBER for its performance under the terms and provisions of this Agreement and MEMBER's use of fiscal year 2019-2020 HOME funds.
2. *Close-outs* - MEMBER's obligation to TURLOCK shall not end until all close-out requirements are completed. Activities during this close-out period shall include, but are not limited to: making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advances, program income balances, and accounts receivable to TURLOCK), and determining the custodianship of records. Notwithstanding the foregoing, the terms of this Agreement shall remain in effect during any period that MEMBER has control over HOME funds.
3. *Compliance* - MEMBER shall comply with current HUD policy concerning uniform administrative requirements and shall maintain inventory records of all non-expendable personal property as defined by such policy as may be procured with funds provided herein. All program assets (unexpended program income, property, equipment, etc.) shall revert to the TURLOCK upon termination of this agreement. (Refer to 24 CFR

Part 85).

4. *Procurement Standards* - Unless specified otherwise within this agreement, MEMBER shall procure all materials, property, or services in accordance with the requirements of 24 CFR 84.40–48.
5. *Fees* – MEMBER may not charge servicing, origination, or other fees for the costs of administering the HOME program, except as permitted by § 92.214(b)(1).
6. *Land Covenants* - This Agreement is subject to the requirements of Title VI of the Civil Rights Act of 1964 (P. L. 88-352). In regard to the sale, lease, or other transfer of land acquired, cleared or improved with assistance provided under this Agreement, MEMBER shall cause or require a covenant running with the land to be inserted in the deed or lease for such transfer, prohibiting discrimination as herein defined, in the sale, lease or rental, or in the use or occupancy of such land, or in any improvements erected or to be erected thereon, providing that the MEMBER and the United States are beneficiaries of and entitled to enforce such covenants. MEMBER, in undertaking its obligation to carry out the program assisted hereunder, agrees to take such measures as are necessary to enforce such covenant, and will not itself so discriminate.

IV. Other Federal Requirements

1. The Federal requirements set forth in 24 CFR Part 5, subpart A, are applicable to MEMBER, inclusive of: nondiscrimination and equal opportunity; disclosure requirements; debarred, suspended or ineligible contractors; and drug-free workplace.
2. MEMBER shall carry out each HOME activity in compliance with all Federal laws and regulations described in subpart H of the HOME Rule at 24 CFR Part 92, with the exception that TURLOCK shall review and approve the environmental review before HOME funds are committed, as noted in Section II.4 above. These requirements are further specified as follows:
 - a. *Affirmative Marketing* – MEMBER must follow the Consortium’s affirmative marketing procedures and requirements for rental and homebuyer projects containing five (5) or more HOME-assisted housing units. Affirmative marketing requirements and procedures also apply to all HOME-funded programs, including, but not limited to, tenant-based rental assistance and down-payment assistance programs. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, or disability. If a written agreement with a project owner permits the rental housing project to limit tenant eligibility or to have a tenant preference in accordance with §92.253(d)(3), the Consortium’s affirmative marketing procedures and requirements shall apply in the context of the limited/preferred tenant eligibility for the project.
 - b. *Affirmative Action - Approved Plan* - MEMBER agrees that it shall be committed to carry out pursuant to the applicable provisions of 24 CFR 92.351 the Affirmative Action Program in keeping with the principles as provided in President’s Executive Order 11246 of September 24, 1966.
 - i. *Women and Minority-Owned Businesses (W/MBE)* - MEMBER will use its best efforts to afford small businesses, minority business enterprises, and women’s

business enterprises the maximum practicable opportunity to participate in the performance of this contract. As used in this contract, the terms “small business” means a business that meets the criteria set forth in section 3(a) of the Small Business Act, as amended (15 U.S.C. 632), and “minority and women’s business enterprise” means a business at least fifty-one (51) percent owned and controlled by minority group members or women. For the purpose of this definition, “minority group members” are Afro-Americans, Spanish-speaking, Spanish surnamed or Spanish-heritage Americans, Asian-Americans, and American Indians. MEMBER may rely on written representations by businesses regarding their status as minority and female business enterprises in lieu of an independent investigation.

- ii. *Equal Employment Opportunity and Affirmative Action (EEO/AA) Statement* - MEMBER, in all solicitations or advertisements for employees placed by or on behalf of MEMBERS, will state that it is an Equal Opportunity or Affirmative Action employer, in accordance with 24 CFR 5.105.
- iii. Public notices, job vacancies should be published in minority publications whenever possible.
- c. *Displacement, Relocation, and Acquisition* – MEMBER shall ensure that it has taken all reasonable steps to minimize the displacement of persons (families, individuals, businesses, nonprofit organizations, and farms) as a result of a project assisted with HOME funds. To the extent feasible, residential tenants must be provided a reasonable opportunity to lease and occupy a suitable, decent, safe, sanitary, and affordable dwelling unit in the building/complex upon completion of the project. MEMBER shall adhere to each of the provisions of 24 CFR 92.353 with respect to a person (family individual, business, nonprofit organization, or farm, including any corporation, partnership or association) that moves from real property or moves personal property from real property, permanently, as a direct result of acquisition, rehabilitation, or demolition for a project assisted with HOME funds. Temporary relocation is required pursuant to 24 CFR 92.353(b) for residential tenants who will not be required to move permanently, but who must relocate temporarily for the project. The acquisition of real property for a project is subject to the URA and the requirements of 49 CFR Part 24, Subpart B.
- d. *Labor Standards* – MEMBER shall ensure that every contract for the construction (rehabilitation or new construction) of housing that includes twelve (12) or more units assisted with HOME funds must contain a provision requiring the payment of not less than the wages prevailing in the locality, as predetermined by the Secretary of Labor pursuant to the Davis-Bacon Act (40 U.S.C. 276a-276a-5), to all laborers and mechanics employed in the development of any part of the housing. Such contracts must also be subject to the overtime provisions, as applicable, of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-332). The HOME Program requires that all laborers and mechanics employed by contractors and subcontractors on projects funded directly by or assisted in whole or in part by and through the Federal Government shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code. Pursuant to Reorganization Plan No. 14 and the Copeland Act, 40 U.S.C. 3145, the Department of Labor has issued regulations at 29 CFR parts 1, 3, and 5 to implement the Davis-Bacon and related Acts. Regulations in 29 CFR 5.5 instruct agencies concerning application of the standard Davis-Bacon contract clauses set forth in that section. The following

standard Davis-Bacon contract clauses found in 29 CFR 5.5(a) are incorporated into this contract and any subcontracts for HOME-funded activities subject to the Labor Standards provisions of the Davis-Bacon Act.

- i. *Prevailing Wage* – MEMBER will comply with the minimum wage and maximum hourly provisions of the Fair Labor Standards Act, and applicable provisions of the Davis-Bacon Act and the Contract Work Hours Standards Act. Inquiries concerning the application of Davis-Bacon requirements to a particular federally assisted project should be directed to the Federal agency funding the project. The Secretary of Labor retains final coverage authority under Reorganization Plan Number 14.
 - ii. *Salaries* - The salaries paid under this contract shall be in accordance with the following provision of 2 CFR Part 200 formerly OMB Circular A-87 and 24 CFR Part 92.207 (a) (1) Eligible Administrative and Planning Costs.
 - iii. *General.* Compensation for personal services includes all remuneration, paid currently or accrued, for services rendered during the period of performance under the grant agreement, including but not necessarily limited to wages, salaries, and supplementary compensation and benefits. The costs of such compensation are allowable to the extent that total compensation for individual employees: (1) is reasonable for the service rendered, (2) follows an appointment made in accordance with State, Local, or Indian Tribal Government laws and rules and which meets Federal merit system or other requirements, where applicable. Compensation for employees engaged in federally assisted activities will be considered reasonable to the extent that it is consistent with that paid for similar work in other activities of the State, Local, or Indian Tribal Government. In cases where the kinds of employees required for the federally assisted activities are not found in the other activities of the State, Local, or Tribal Government, compensation will be considered reasonable to the extent that it is comparable to that paid for similar work in the labor market in which the employing government competes for the kind of employees involved. Compensation surveys providing data representative of the labor market involved will be an acceptable basis for evaluating reasonableness.
 - iv. MEMBER may, at its discretion, complete a salary comparability study within the intent of 2 CFR Part 200 formerly OMB Circular A-87.
- e. *“Section 3” Clause* – Compliance with the provisions of Section 3 of the HUD Act of 1968, as amended, and as implemented by the regulations set forth in 24 CFR 135, and all applicable rules and orders issued hereunder prior to the execution of this contract, shall be a condition of the Federal financial assistance provided under this contract and binding upon the TURLOCK. MEMBER certifies and agrees that no contractual or other disability exists that would prevent compliance with these requirements. MEMBER further agrees to comply with these “Section 3” requirements and to include the following language in all subcontracts executed under this agreement:
- i. *“The work to be performed under this agreement is a project assisted under a program providing direct Federal financial assistance from HUD and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701). Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to low- and very low-income*

residents of the project area, and that agreements for work in connection with the project be awarded to business concerns that provide economic opportunities for low- and very low-income persons residing in the metropolitan area in which the project is located."

- ii. MEMBER further agrees to ensure that opportunities for training and employment arising in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project are given to low- and very low-income persons residing within the metropolitan area in which the project is located; where feasible, priority should be given to low- and very low-income persons within the service area of the project or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs; and award contracts for work undertaken in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project to business concerns that provide economic opportunities for low- and very low-income persons; where feasible, priority should be given to business concerns that provide economic opportunities to low- and very low-income residents within the service area or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs.
- iii. MEMBER certifies and agrees that no contractual or other legal incapacity exists that would prevent compliance with these requirements.
- iv. MEMBER agrees to send to each labor organization or representative of workers with which it has a collective bargaining agreement or other contract or understanding, if any, a notice advising said labor organization or worker's representative of its commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.
- v. MEMBER will include this Section 3 clause in every subcontract and will take appropriate action pursuant to the subcontract upon a finding that the subcontractor is in violation of regulations issued by the HUD. MEMBERS will not subcontract with any entity where it has notice or knowledge that the latter has been found in violation of regulations under 24 CFR Part 135 and will not let any subcontract unless the entity has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.
- f. *Lead-based paint* - Housing assisted with HOME funds is subject to the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4821-4846), the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851-4856), and implementing regulations at 24 CFR part 35, subparts A, B, J, K, M and R.
- g. *Conflict of Interest* - In the procurement of property and services by MEMBER and any subrecipients, the conflict of interest provisions in 24 CFR 85.36 and 24 CFR 84.42, respectively, apply. In all cases not governed by 24 CFR 85.36 and 24 CFR 84.42, the provisions of 24 CFR 92.356(b) through (f) apply. No member, officer, or employee of TURLOCK or MEMBER or their designees or agents, including employees, agents, consultants, officers, or elected or appointed official of community and advisory agencies that assist MEMBER in developing the projects, who exercises any functions or responsibilities with respect to the program during his tenure or for one (1) year

thereafter, shall have any interest, direct or indirect, in any contract or subcontract or the proceeds thereof for work to be performed in connection with the program assisted under the grant. MEMBER agrees to incorporate or cause to be incorporated in all its agreements with its designees or agents, and including the above described groups, and in all agreements, contracts and subcontracts for work to be performed in connection with the program assisted under the grant, including agreements with MEMBERS as defined in 24 CFR 85.36 and 24 CFR 84.42, respectively, apply. In all cases not governed by 24 CFR 85.36 and 24 CFR 84.42, the provisions of this section apply.

V. General Requirements

1. *Architectural Barriers Act of 1968* - The Architectural Barriers Act of 1968 U.S.C. 4151 is applicable to this agreement and requires that the design of any facility constructed with funds from this title comply with the "American Standard Specifications for Making Buildings and Facilities Accessible, and Usable by, the Physically Handicapped," Number A-117.1-19 as modified (42 CFR 101-17.703). It will require that the design of any building constructed or rehabilitated with funds paid to MEMBER by TURLOCK under this Agreement will comply with the "American Standard Specifications for Making Buildings and Facilities Accessible to and Useable by the Physically Handicapped".
2. *Section 504* - MEMBER agrees to comply with all Federal regulations issued pursuant to compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), which prohibits discrimination against the individuals with disabilities or handicaps in any Federally assisted program.
3. *Prohibited Activity* - MEMBER is prohibited from using funds provided herein or personnel employed in the administration of the program for: political activities; inherently religious activities; lobbying; political patronage; and similar activities. Likewise, MEMBER is prohibited from engaging in nepotism.
4. MEMBER shall comply with all applicable laws, ordinances and codes of Federal, State and local governments, in the performance of this Agreement.
5. MEMBER agrees to comply with all laws, rules, and requirements, which are now, or which may hereafter be imposed by HUD for the HOME Program, as well as such requirements as may be imposed by the Consortium.
6. MEMBER agrees that it will comply with the Americans with Disabilities Act and Title VII of the Civil Rights Acts of 1964, and that no person in the United States shall, on the grounds of race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era veteran's status, political affiliation or any other non-merit factors be excluded from participation in, be denied the benefits of or be subjected to discrimination under any program or activity funded in whole or in part with funds made available to TURLOCK and MEMBERS pursuant to this contract.
 - a. Deny any services or other benefit provided under the program or activity;
 - b. Provide any service or other benefit which is different or is provided in a different form from that provided to others under the program or activity;
 - c. Subject to segregated or separate treatment in any facility in or in any manner or

- process related to receipt of any service or benefit under the program or activity;
- d. Restrict in any way the enjoyment of any advantage or privilege enjoyed by others receiving any service or benefit under the program or activity;
 - e. Treat an individual differently from others in determining whether that individual satisfies any admission enrollment, eligibility, membership or other requirement or condition which individuals must meet in order to be provided any services or other benefit provided under the program or activity; or
 - f. Deny an opportunity to participate in a program or activity as an employee.
7. MEMBER shall comply with Executive Order 13166 to improve access to services for persons with Limited English Proficiency ("LEP") including developing a Language Access Plan.
 8. MEMBER agrees to defend, indemnify and hold harmless TURLOCK and its officers, employees and agents from any and all acts, claims, omissions, liabilities, and losses by whomever asserted arising out of acts or omissions of MEMBER in the performance of the scope of work except those arising by reason of the sole negligence of TURLOCK, its officers, employees or agents.
 9. TURLOCK agrees to defend, indemnify and hold harmless MEMBER and its officers, employees and agents from any and all acts, claims, omissions, liabilities, and losses by whomever asserted arising out of acts or omissions of TURLOCK in the performance of the scope of work except those arising by reason of the sole negligence of MEMBER, its officers, employees or agents.
 10. If MEMBER withdraws from the Consortium and it becomes a HOME Participating Jurisdiction, at MEMBER'S request and with HUD approval TURLOCK shall transfer to MEMBER any accounts receivable attributable to MEMBER'S allocation of HOME funds, any MEMBER'S allocation of HOME funds, and any Program Income attributable to MEMBER'S HOME allocation on hand at the time that MEMBER withdraws from the Consortium. Along with this transfer, MEMBER shall assume all obligations and responsibilities attributable to such funds, and TURLOCK shall be relieved of all such obligations and responsibilities.
 11. If MEMBER withdraws from the Consortium and does not become a HOME Participating Jurisdiction, TURLOCK shall retain any accounts receivable attributable to MEMBER'S allocation of HOME funds, any MEMBER'S allocation of HOME funds, and any Program Income attributable to MEMBER'S HOME allocation on hand at the time that MEMBER withdraws from the Consortium. TURLOCK shall retain all obligations and responsibilities attributable to such funds.
 12. If MEMBER materially fails to comply with any term of this Agreement, suspension or termination of MEMBER as a sub-recipient of HOME funds may occur as specified in 24 CFR Part 85.43. TURLOCK may utilize remedies for noncompliance as stipulated in §85.43(a).

13. Any and all notices, writings, correspondences, etc., as required by this Agreement shall be directed to MEMBER and TURLOCK as follows:

MEMBER

Bryan Whitemyer,
City Manager
280 N. Third Ave.
Oakdale, CA 95361
(209)(209) 845-3571

TURLOCK

Maryn Pitt, Manager
Housing Program Services Division
156 South Broadway, Suite 140
Turlock CA 95380
(209) 668-5610

14. This Agreement may be amended only by written agreement of the parties hereto.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by and through their respective officers' thereunto duly authorized.

CITY OF TURLOCK

By: _____
Robert C. Lawton, City Manager

Date: _____

CITY OF CERES

By: _____
Bryan Whitemyer, City Manager

Date: _____

APPROVED AS TO FORM:

By: _____
Douglas L. White, City Attorney

ATTEST:

By: _____
Jennifer Land, City Clerk

APPROVED AS TO FORM:

By: _____
Tom P. Hallinan, City Attorney

ATTEST:

By: _____

**EXHIBIT A to Sub-recipient Agreement for HOME Funds between City of Turlock and Member Jurisdiction
Turlock/Stanslaus County HOME Consortium
ACTIVITY TYPE, GOALS, BUDGET, TASKS & SCHEDULE**

| | |
|--|--------------------|
| Member Jurisdiction Name: | CITY OF OAKDALE |
| Fiscal Year: | 2019-2020 |
| Member's Program Activity Allocation (for Homebuyer & Rehab): | \$94,637 |

**FY19-20 Allocation TOTAL is amount noted in FY19-20 Funding Agreement for Homebuyer and Homeowner Rehab Activities (total excludes Program Administration allocation). **Program Income amount is an estimate only; not included in amount in Section I.2 of Agreement.*

| | | Goals by Household Income Level | | | | |
|---|----------|---------------------------------|---------------|---------------|---------------|-------|
| Homebuyer Down payment Assistance | FY Goals | <30% AMI | 31-50% AMI | 51-60% AMI | 61-80% AMI | TOTAL |
| Projected Number of Units to be Assisted | | | | | 2 | 2 |
| FY 2019-20 Allocation for Homebuyer Activity | \$94,637 | | | | | |
| HOME Program Income (estimated)** | \$ | | | | | |
| Projected Commitments | | | | | | |
| Projected Completions | | | | | | |
| General description of tasks to be completed under activity: Advertise program availability as needed and secure application from clients seeking First-Time Home Buyer loan assistance and approve homebuyers; collect and prepare file and loan documents; close out project; prepare completion report. | | | | | | |
| Schedule for Completion of tasks: June 2020 | | | | | | |
| Proposed source(s) of match (as applicable): | | | | | | |

| | | Goals by Household Income Level | | | | |
|---|----------|---------------------------------|---------------|---------------|---------------|-------|
| Single Family Owner-Occupied Rehabilitation | FY Goals | <30% AMI | 31-50% AMI | 51-60% AMI | 61-80% AMI | TOTAL |
| Projected Number of Units to be Assisted | | | | | | |
| FY 2019-2020 Allocation for Activity | \$ | | | | | |
| HOME Program Income (estimated)** | \$ | | | | | |
| Projected Commitments | | | | | | |
| Projected Completions | | | | | | |
| General description of tasks to be completed under activity: | | | | | | |
| Schedule for Completion of tasks: | | | | | | |
| Proposed source(s) of match (as applicable): | | | | | | |

| | | Goals by Household Income Level | | | | |
|--|--------------------|---------------------------------|---------------|---------------|---------------|-------|
| Total Annual Goals (All Activities) | CITY OF OAKDALE | <30% AMI | 31-50% AMI | 51-60% AMI | 61-80% AMI | TOTAL |
| Projected Number of Units to be Assisted | 2 | | | | 2 | 2 |
| FY 2019-2020 Allocation TOTAL * | \$94,637 | | | | | |
| HOME Program Income (estimated)** | \$0 | | | | | |
| Projected Commitments | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions | 0 | 0 | 0 | 0 | 0 | 0 |



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Meeting Date: July 1, 2019

To: Mayor and City Council

From: Colleen Andersen, Management Analyst

Reviewed by: Jeff Gravel, Public Services Director

Subject: Consideration of a Resolution to Approve the Community Development Block Grant SubRecipient Agreement Between the County of Stanislaus and the City of Oakdale and Authorize the City Manager to Execute the Community Development Block Grant SubRecipient Agreement for FY 2019-2020

I. BACKGROUND

In 2002, Stanislaus County was designated an Urban County by the Federal Housing and Urban Development Department (HUD). With this designation, Stanislaus County qualifies as an “entitlement” jurisdiction which means that the County receives Community Development Block Grant (CDBG) funds from HUD without participating in the competitive application process. Currently, Stanislaus County, along with the cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford, form what is known as the Stanislaus County Community Development Block Grant (CDBG) Consortium.

Stanislaus County applied for and qualified to receive a \$2,306,059 entitlement grant for FY 2019/2020. The consortium members desire that CDBG entitlement funds received by the County as an “Urban County” be shared proportionally, as determined by poverty and population formulas.

II. DISCUSSION

The Stanislaus Urban County has forwarded the CDBG SubRecipient Agreement (Attachment B) for approval and execution. The CDBG activities approved by City Council on May 6, 2019, in the Annual Action Plan will remain the same and the allocation will be distributed as follows:

| Jurisdiction | Activities | Administration |
|-------------------------|--------------------|-----------------------|
| Stanislaus County | \$641,742 | \$321,503 |
| Ceres | \$257,068 | \$11,959 |
| Hughson | \$128,574 | \$11,959 |
| Newman | \$146,008 | \$11,959 |
| Oakdale | \$161,101 | \$11,959 |
| Patterson | \$145,847 | \$11,959 |
| Waterford | \$133,901 | \$11,959 |
| Total Allocation | \$1,614,241 | \$393,257 |

III. FISCAL IMPACTS

There is no impact to the City General Fund as all specific projects and activities are funded through HUD’s FY 2019/2020 CDBG grant allocation.



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: 2019-2020 CDBG SUBRECIPIENT AGREEMENT
MEETING DATE: July 1, 2019

IV. RECOMMENDATION

The City Council adopt the attached resolution to approve the Community Development Block Grant SubRecipient Agreement between the County of Stanislaus and the City of Oakdale and authorize the City Manager to execute the Community Development Block Grant SubRecipient Agreement for FY 2019/2020.

V. ATTACHMENTS

Attachment A: Draft Resolution 2019-XX
Attachment B: CDBG SubRecipient Agreement for FY 2019/2020



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX**

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT SUBRECIPIENT
AGREEMENT BETWEEN THE COUNTY OF STANISLAUS AND THE CITY OF OAKDALE AND
AUTHORIZE THE CITY MANAGER TO EXECUTE THE CDBG SUBRECIPIENT AGREEMENT
FOR FISCAL YEAR 2019-2020**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the Stanislaus County Community Development Block Grant (CDBG) Program Consortium which includes the cities of Ceres, Hughson, Newman, Oakdale, Patterson and Waterford and unincorporated areas of Stanislaus County has been granted a total allocation of \$2,306,059 and,

WHEREAS, the City of Oakdale chooses to participate in the entitlement process thereby receiving a portion of the CDBG entitlement grant to Stanislaus County and participating jurisdictions; and,

WHEREAS, the City of Oakdale allocation of CDBG funds is \$173,060 (\$167,003 for CDBG project activities and \$11,959 to administer) for 2019-2020 Fiscal Year; and

WHEREAS, on May 6, 2019 the Oakdale City Council and approved the Annual Action Plan with activities eligible under HUD guidelines,

NOW, THEREFORE, BE IT RESOLVED that the **CITY OF OAKDALE CITY COUNCIL** approves the Community Development Block Grant SubRecipient Agreement between the County of Stanislaus and the City of Oakdale and authorizes the City Manager to execute the CDBG SubRecipient Agreement for FY 2019-2020.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 1st DAY OF JULY 2019 by the following vote:

| | | |
|------------|------------------|-----|
| AYES: | COUNCIL MEMBERS: | () |
| NOES: | COUNCIL MEMBERS: | () |
| ABSENT: | COUNCIL MEMBERS: | () |
| ABSTAINED: | COUNCIL MEMBERS: | () |

SIGNED:

ATTEST:

J.R. McCarty, Mayor

Rouzé Roberts, City Clerk

**STANISLAUS URBAN COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) SUBRECIPIENT AGREEMENT**

This Subrecipient Agreement ("Agreement") is made by and between the County of Stanislaus (the "County") and the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford (the "City" individually or "Cities" collectively) on July 1, 2019.

WITNESSETH

WHEREAS, Stanislaus County applied for and is qualified to receive an entitlement grant under the Community Development Block Grant ("CDBG") program for Fiscal Year 2019-2020 (July 1, 2019 to June 30, 2020) in the amount \$2,306,059 as an "Urban County" as set forth under Title I of the Housing and Community Development Act of 1974; and

WHEREAS, County has received a Community Development Block Grant ("CDBG") from the U.S. Department of Housing and Urban Development ("HUD") under Title I of the Housing and Community Development Act of 1974, as amended (42 USC 5301 et seq.; the "Act"); and

WHEREAS, pursuant to such grant and to the Board of Supervisors Board Resolution No. **2019-0308**, County is undertaking certain programs and services necessary for the planning, implementation, or execution of such a Community Development Program; and

WHEREAS, COUNTY and CITIES desire to enter into this Subrecipient Agreement for the purpose of designating the City as a CDBG subrecipient; and

WHEREAS, the parties desire that CDBG entitlement funds received by the County as an "Urban County" be shared proportionally, as determined by poverty and population formula, among the parties;

NOW, THEREFORE, the parties hereto do mutually agree as follows:

A. The County and each City shall receive an allocation based upon a population and poverty calculation as set forth below:

| Jurisdiction | Poverty & Population |
|---------------------|---------------------------------|
| Stanislaus County | \$641,742 |
| Ceres | \$257,068 |
| Hughson | \$128,574 |
| Newman | \$146,008 |
| Oakdale | \$161,101 |
| Patterson | \$145,847 |
| Waterford | \$133,901 |
| TOTAL | \$1,614,241 |

B. The County and each City shall also receive an amount not to exceed twenty percent of the total Fiscal Year 2019-2020 CDBG entitlement funds for eligible general administrative services as defined in 24 CFR Part 570.206, which amount shall be set aside prior to any allocation of funds to the County and Cities under Section 1 of this Agreement.

- i. An amount not to exceed \$393,257 of the available administrative funds shall allocated to the County and each City as follows:

| Jurisdiction | Administration |
|---------------------|-----------------------|
| Stanislaus County | \$321,503 |
| Ceres | \$ 11,959 |
| Hughson | \$ 11,959 |
| Newman | \$ 11,959 |
| Oakdale | \$ 11,959 |
| Patterson | \$ 11,959 |
| Waterford | \$ 11,959 |
| TOTAL | \$393,257 |

- ii. An amount not to exceed \$25,000 of the available administrative funding shall be allocated for Urban County Fair Housing activities, as defined in 24 CFR Part 570.206 (c).
- iii. An amount not to exceed \$42,955 from the available administrative funding shall be allocated to the development of the Fiscal Year 2020-2025 Consolidated Planning efforts.

C. An amount not to exceed ten percent of the total Fiscal Year 2019-2020 CDBG entitlement funds, \$230,606, shall be allocated for eligible public services, as defined in 24 CFR Part 570.201, and related projects under the Urban County CDBG Public Service Grant Program.

D. Upon notification of a City's intent to apply for grants available to Urban Counties under applicable law, the County, as lead agency, shall apply for such grants on behalf of that City.

E. Activities proposed by the Cities insofar as they are consistent with applicable statutes and regulations, shall be processed for inclusion by County in the Consolidated Plan and Annual Action Plan.

F. Each party has the responsibility to ensure its activities comply with the HUD Certified Fiscal Year 2019-2020 Stanislaus Urban County Annual Action Plan.

G. Each party agrees to comply with reporting requirements set forth in 2 CFR 200.500 et seq. (formerly OMB A-133) regarding standards for obtaining consistency and uniformity among Federal agencies for the audit of States, local governments expending Federal awards.

H. Each party shall be strictly accountable for all CDBG entitlement funds allocated to that party.

I. If the Cities have any unspent CDBG administration funds by May 1, 2020 those funds will be reallocated to pay for the Fiscal Year 2020-2025 Consolidated Planning efforts. Any unspent administrative funds that are not required for the Consolidated Planning efforts may be made available to the corresponding City for approved project activities (not including administration) in the next Fiscal Year.

1. SCOPE OF WORK

1.1 **General Scope.** City shall utilize CDBG funds to deliver its activities as described in the Fiscal Year 2019-2020 Stanislaus Urban County Annual Action Plan, as certified by HUD.

1.2 **Term.** This Agreement shall be in effect until June 30, 2020, or until all Fiscal Year 2019-2020 CDBG funds are disbursed to City. The term of this Agreement and the provisions herein shall be

extended to cover any additional time period during which City remains in control of CDBG funds or other CDBG assets, including program income.

2. COMPENSATION

2.1 **Allocation Amount.** City shall be paid the total compensation amount as indicated in sections A and B above for CDBG activities and administrative activities respectively.

2.2 **Quarterly Draws.** All requests for grant fund draws shall be drawn at least once per quarter as follows: (1) City must request a first draw by October 1, 2019; (2) A second draw by January 16, 2020; (3) A third draw by April 16, 2020; and (4) A fourth and final draw by June 30, 2020. Additional draws may be required and shall be provided as requested by the County if all funds are not used by June 30, 2020.

2.3 **Certification of Expenses.** In every case, draws will be dispersed to City subject to receipt of a Request for Funds "RFF" specifying and certifying that such expenses are in conformance with this Agreement, and that City is entitled to receive the amount requisitioned under the terms of this Agreement. With each RFF an official authorized to bind Organization shall certify that "By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."

Grant fund draw requests will be dispersed upon request provided: (1) The RFF is returned with original authorized signatures; (2) That all requests are accompanied with back-up documentation verifying all requested expenses are specific to carrying out the grant activity scope.

2.4 **Authorized Personnel.** Person executing this agreement on behalf of City shall notify County in writing of all authorized personnel who shall be empowered to file requests for funds pursuant to this Agreement.

2.5 **Salaries.** The salaries paid under this Agreement shall be in accordance with the following provision of 2 CFR 200.430 (formerly OMB Circular A-87) and 24 CFR 570.206 Program Administrative Costs. City shall submit time sheets to document expenses for staff. Time sheets shall list the grant specifically and hours spent on the grant noted. Only hours spent on the grant will be paid, based on the hourly rate. If the employee is on salary, salary will be calculated based on the hours worked. If the total number of hours worked is not listed, then hourly rate will be based on an average 40 hour work week.

Fringe benefits, which includes taxes and insurance costs paid by the City on behalf of the staff person working on the grant, but does not include overhead costs, are limited to 20% of total salary costs. Paid Time-off (PTO), paid to employees during periods of authorized absences from the job, such as vacation leave, sick leave, military leave, and the like, are NOT eligible expenses. Such costs are considered basic costs, not related to specific grant activity, and shall be covered by the City. Overtime or bonuses are not allowable expenses. Expenses related to travel are ineligible, except where gas costs have been incurred directly related to implementation of program activities.

3. USE OF FUNDS

3.1 **General Use of Funds.** Use of funds received pursuant to this Agreement shall be in accordance with the requirements of the Housing and Community Development Act of 1974 (as amended), 24 CFR Part 570, and other regulations governing the Community Development Block Grant Program, and any

amendments or policy revisions thereto which shall become effective during the term of this Agreement. Further, any funded activity must be designed or so located as to principally benefit low/moderate income persons, aid in the prevention or elimination of slums or blight, or meet urgent community development needs, as defined in the program regulations.

3.2 **Compliance with Local Code.** City agrees to implement all activities supported with CDBG grant funds in compliance with all local codes and ordinances, including obtaining all necessary permits for such activities.

3.3 **Ineligible Uses of Funds.** In the event that City is found to have expended grant funds for ineligible activities, pursuant to 24 CFR 570.207 and 2 CFR 200.420-200.475 (formerly OMB Circular No. A-87 "Cost Principles for State, Local, and Indian Tribal Governments"), such funds shall be returned to the County.

3.4 **Program Income.** Program income shall be handled in accordance with Section 24 CFR 570.504(c). City shall report to County any income generated by the expenditure of CDBG funds. Such program income may be retained by City to be used for CDBG eligible activities and must be accounted for and kept separately from other funds in compliance with CDBG regulations. County has the responsibility for monitoring and reporting to HUD on the use of program income, thereby requiring appropriate record keeping and reporting by City as may be needed for this purpose.

3.5 **Termination of Contract.** Pursuant to 2 CFR 200.339, suspension or termination of this Agreement may occur if City materially fails to comply with any term of the grant agreement, or for convenience, as set forth in section 13 below.

(1) City may not terminate an Assignment of Proceeds and Grant of Lien without written consent of County. All reports or accounting provided for herein shall be rendered whether or not falling due within the Agreement period.

3.6 **Reversion of Assets.** Upon grant expiration, termination, or upon City becoming insolvent, City shall transfer to County any grant funds on hand at the time of expiration and any accounts receivable attributable to the use of said grant funds. Any real property under City's control that was acquired or improved in whole or in part with grant funds (including grant funds provided to City in the form of a loan) shall be utilized in accordance with Section 3.1 General Use of Funds, of this Agreement, as long as needed for that purpose. When such property is no longer needed for the originally authorized purpose set forth in Section 3.1 of this Agreement, County shall obtain disposition instructions from HUD which shall provide for one of the disposition alternatives set forth in 2 CFR 200.311. All returned grant funds or payments, if any, shall be treated by County as program income.

4. **PROGRAM ACTIVITY ELIGIBILITY**

4.1 **General Eligibility.** Eligibility of program activities shall be evaluated and documented by City prior to identifying in Annual Action Plan to determine if activities meet the eligibility criteria established under 24 CFR 570.208. Eligibility of program activities, including an evaluation for consistency with an Urban County approved and HUD certified, Annual Action Plan shall be conducted prior to any release of funds by the County.

4.2 **Income Standards.** City agrees to use the standards, in effect at the time of assistance to determine income eligibility and the verification requirements for entry into the CDBG Program. The method

of income eligibility must be determined based on the National Objective being met and scope of CDBG activity to be carried out.

4.3 Eligible Urban County Areas. Program beneficiaries must reside within the income eligible Urban County areas as defined by HUD and Stanislaus County. These areas include the CDBG eligible Census Block Groups within the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, Waterford, and the unincorporated areas of Stanislaus County.

4.4 Environmental Review Record. City is responsible for preparing the environmental review record for any project assisted through this Agreement in compliance with the California Environmental Quality Act, the National Environmental Protection Act, and 24 CFR 58. A copy of any such review shall be sent to the County for County's review, approval, and formal signature as the Responsible Entity, prior to City entering into a commitment of CDBG funds for the subject activity. The environmental review record shall include, but not be limited to, all documents which have been prepared, circulated, posted, or published to reflect an environmental determination made by the City. The City's CDBG administration funds may be used to cover costs associated with environmental review compliance by the County, if outside consulting services are required to be used by the County. An estimate of costs associated with environmental review compliance shall be provided by the City to the County for review and approval prior to any expenditure.

(1) Any CDBG funding used to cover costs associated with the environmental review record shall be an administrative cost. No activity funds shall be utilized or encumbered until County approval of the environmental record has occurred.

5. DATA COLLECTION, REPORTING & MAINTENANCE OF RECORDS

5.1 Documentation. Implementation of program activities, including determinations of eligibility, evidence of eligible activity costs, fiscal management, and CDBG contract and subcontract records shall be documented.

5.2 Quarterly/Closeout Reports. City agrees to submit quarterly program status reports to County, in conformance with the requirements of CDBG and 2 CFR 200.301, including an estimate of the number of jobs created and/or retained by CDBG funds as well as any other information that is requested on the date of their monitoring appointment or by the deadline indicated within their monitoring letter. In addition, Organization shall submit, no later than 30 days after the expiration of this Agreement, any required close-out report, in conformance with the requirements of 2 CFR 200.343.

5.3 HUD Sponsored Research. Upon request, City shall participate in HUD-sponsored research and evaluation of CDBG during or after the completion of the program.

5.4 DUNS Number Requirement. City shall maintain an updated and valid DUNS number, which requires registering with Dun and Bradstreet and completing and annually renewing their registration in the Central Contractor Registration (CCR).

5.5 Data Required. City shall maintain activity beneficiary data such as area demographics, number of housing units, and number of people who will benefit from activities funded with grant funds. City also agrees to report the number of jobs created with CDBG funds, if applicable, in the quarterly report to be provided to County.

5.6 General Records. City shall keep and maintain all project records, books, papers and documents for a period of not less than five (5) years after the project terminates and grants County the option of retention of the project records, books, papers and documents. City agrees to keep all necessary books and

records, including property, personnel and financial records, in connection with the operations and services performed under this Agreement, and shall document all transactions so that all expenditures may be properly audited. County, HUD, and any authorized representatives shall have access to and the right to examine all records, books, papers or documents related to the project for the purposes of making audit, evaluation, examination, excerpts and transcripts during normal business hours and during the period such records are to be maintained by City. Further, County and HUD shall have the right at all reasonable times to audit, inspect or otherwise evaluate the work performed or being performed under this Agreement.

5.7 **Privacy Procedures.** City shall develop and implement reasonable procedures to ensure: (1) The confidentiality of records pertaining to all program participants; and (2) That program participant's addresses will not be made public, except to the extent that this prohibition contradicts a preexisting privacy policy of the City.

5.8 **Audit Provision.** City agrees to provide to County, at City's cost, a certified audit performed by an accredited certified public accountant, of all funds received or utilized by City, including the distribution of any CDBG Grant Funds for Fiscal Year 2019-2020 and previous fiscal years. City agrees to provide additional audits upon request.

6. **UNIFORM ADMINISTRATIVE REQUIREMENTS**

6.1 **General Uniform Administrative Requirements.** City shall comply with 24 CFR 570.502-Applicability of Uniform Administrative Requirements and the requirements and standards of 2 CFR 200.420-200.475 (formerly OMB Circular No. A-87, "Cost State, Local, and Indian Tribal Governments").

6.2 **Reasonable Grant Costs.** The County reserves the right to determine whether or not a request for CDBG grant fund reimbursement is reasonable. A cost is considered to be reasonable if, in its nature or amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the costs. In determining the reasonableness of a given cost, consideration shall be given to: (1) Whether the cost is of a type generally recognized as ordinary and necessary for the operation of the City or the performance of the award; (2) The restraints or requirements imposed by such factors as generally accepted sound business practices, arms length bargaining, federal and state laws and regulations, and terms and conditions of the award; (3) Whether the individuals concerned acted with prudence in the circumstances, considering their responsibilities to the City, its members, employees, and clients, the public at large, and the Federal Government; and (4) Significant deviations from the established practices of the City which may unjustifiably increase the award costs.

6.3 **Allocable Grant Costs.** The County reserves the right to determine whether or not a request for CDBG grant fund reimbursement is allocable, consistent with applicable federal regulations. A cost is considered to be allocable if it: (1) Is incurred specifically for the award; (2) Benefits both the award and other work and can be distributed in reasonable proportion to the benefits received; or (3) Is necessary to the overall operation of the City, although a direct relationship to any particular cost objective cannot be shown.

7. **HOLD HARMLESS AND INDEMNITY AGREEMENT**

7.1 **General Indemnification.** City shall hold the County, its agents, officers, employees, and volunteers, harmless from and save, defend, and indemnify them against any and all claims, losses, liabilities and damages from every cause, including but not limited to injury to person or property or wrongful death, with the indemnity to include reasonable attorney's fees, and all costs and expenses, arising directly or indirectly out of any act or omission of City, whether or not the act or omission arises from the sole negligence or other liability of City, or its agents, officers, employees, or volunteers relating to or during the performance of its obligations under this Agreement.

7.2 **Liability and Fees.** County shall not be responsible or liable for any debts, actions, obligations, negligence, or liabilities committed or incurred by City, its staff or program participants, and City hereby agrees to defend, hold harmless and indemnify County from and against any and all liabilities for debts, obligations, and negligence. No draw, however, final or otherwise, shall operate to release City from any obligations under this Agreement. Should either party be required to bring a legal action to enforce the provisions of this Agreement, the prevailing party shall be reimbursed for all court costs and all reasonable attorney's fees incurred in the prosecution or defense of said action.

8. **NON-DISCRIMINATION AND EQUAL OPPORTUNITY**

8.1 **Compliance with Fair Housing and Civil Rights Laws.** During the performance of this Agreement, City and its officers, employees, agents, representatives or subcontractors shall not unlawfully discriminate in violation of any federal, state or local law, rule or regulation against any employee, applicant for employment or person receiving services under this Agreement because of race, religious creed, color, national origin, ancestry, physical or mental disability including perception of disability, medical condition, genetic information, pregnancy related condition, marital status, gender/sex, sexual orientation, gender identity, gender expression, age (over 40), political affiliation or belief, or military and veteran status.

City shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under this Agreement.

City shall provide a system by which recipients of service shall have the opportunity to express and have considered their views, grievances, and complaints regarding the City's delivery of services.

(1) City agrees to comply with all applicable fair housing, non-discrimination and civil rights requirements including all applicable Federal, State and local laws and regulations related to non-discrimination and equal opportunity, including without limitation; (a) the County's nondiscrimination policy; (b) the California Fair Employment and Housing Act (California Government Code sections 12900 et seq.); (c) Title VIII of the Civil Rights Act of 1968 (Fair Housing Act), as amended; (d) California Labor Code sections 1101, 1102 and 1102.1; the Federal Civil Rights Act of 1964 (P.L. 88-352), as amended; (e) Section 504 of the Rehabilitation Act of 1973; (f) Section of Title I of the Housing and Community Development Act of 1974; (g) Title II of the Americans with Disabilities Act of 1990; (h) Section 24 CFR 5.105 of the Code of Federal Regulations 24 CFR 5.105; (i) all applicable regulations promulgated in the California Code of Regulations or the Code of Federal Regulations.

(2) City agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause

(3) City will, in all solicitations or advertisements for employees placed by or on behalf of City, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap, sexual orientation, ancestry, national origin, familial status, or any other basis prohibited by applicable law.

(4) If the procedures that the grantee intends to use to make known the availability of services are unlikely to reach persons of any particular race, color, religion, sex, age, national origin, familial status, or disability who may qualify for such services, then City must establish additional procedures that will ensure that such persons are made aware of the services.

8.2 **Equal Participation of Religious Organizations.** Under CDBG, religious Organizations retain their independence from federal, state, and local governments, and may continue to carry out their mission, including the definition, practice, and expression of their religious beliefs, provided that they do not use direct CDBG funds to support any inherently religious activities, such as worship, religious instruction, or proselytization. Faith-based organizations may use space in their facilities to provide CDBG-funded services,

without removing religious art, icons, scriptures, or other religious symbols. If CDBG funds are to be used to acquire, construct, rehabilitate or renovate a structure which will be used for both grant eligible and inherently religious activities, CDBG funds may not exceed the cost of those portions of the acquisition, construction, or rehabilitation that are attributable to eligible activities. In addition, a CDBG-funded religious City retains its authority over its internal governance, and it may retain religious terms in its City's name, select its board members on a religious basis, and include religious references in its City's mission statements and other governing documents. An organization that participates in the CDBG program shall not, in providing program assistance, discriminate against a program participant or prospective program participant on the basis of religion or religious belief.

8.3 HUD Section 3 Compliance. City agrees to comply with the rules and regulations set forth under Section 3 of the Housing and Urban Development Act of 1968 (12 USC 1701u), as amended, and the HUD regulations issued pursuant thereto under 24 CFR Part 135. This act requires that, to the greatest extent feasible, opportunities for training and employment be directed to low and very-low income persons, particularly those recipients of government assistance for housing, and to business concerns that provide economic opportunities to low and very-low income persons.

8.4 Americans with Disabilities Act (ADA) of 1990 and Architectural Barriers Act of 1968. City shall comply with the Architectural Barriers Act of 1968 (42 U.S.C. § 4151, et seq.), which insures that all federally funded facilities be designed, constructed, or altered to insure accessibility and use by disabled persons, and the Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. § 12101, et seq.), which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines.

8.5 Labor Standards and Davis-Bacon and Related Act Requirements. City shall comply with all applicable federal labor standards, as set forth in section 110(a) of Title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301, et seq.) and Davis Bacon and Related Acts contained in 29 CFR Parts 1, 3, and 5.

8.6 Displacement, Relocation, Acquisition & Replacement of Housing. Consistent with 24 CFR 570.606 and the Stanislaus Urban County's Anti-Displacement and Relocation Policy Plan, City shall take all reasonable steps to minimize the displacement of all persons as a result of Project activities.

8.7 Eligibility Restrictions. City agrees to comply with applicable eligibility restrictions for certain resident aliens, as set forth in 24 CFR 570.613 and 24 CFR Part 49.

9. CONSTRUCTION CONTRACTS

9.1 Contract Provisions. City and the County agree to include the following contract provisions in any construction contracts utilizing funds received pursuant to this Agreement:

(1) **Equal Employment Opportunity.** Except as otherwise provided under 41 CFR Part 60, all construction contracts shall include the equal opportunity clause provided under 41 CFR 60-1.4(b).

(2) **Davis-Bacon Act.** All prime construction contracts in excess of \$2,000 shall include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148). Contractors shall pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must pay wages not less than once a week. City or County shall include a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. City or County shall report all suspected or reported violations to HUD.

(3) Copeland “Anti-Kickback” Act. All construction contracts shall include a provision for compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3), prohibiting the contractor from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. City shall report all suspected or reported violations to HUD.

(4) Contract Work Hours and Safety Standards. Any construction contract in excess of \$100,000 that involves the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5, which require each contractor to compute the wages of mechanics and laborers on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for hours worked in excess of the standard 40 hour work week. In addition, no laborer or mechanic shall be required to work in surroundings or under conditions which are unsanitary, hazardous, or dangerous.

(5) Byrd Anti-Lobbying Amendment. Any construction contract in excess of \$100,000 shall require the contractor to file the required Byrd Anti-Lobbying certification, certifying that the contractor will not and has not used Federal funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. 1352. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence a Federal contract, grant, or award, the contractor shall complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.

9.2 Debarment and Suspension. No contract may be awarded to parties listed on the government-wide exclusions in the System for Award Management, in accordance with the OMB guidelines at 2 CFR 180.

10. CONFLICTS OF INTEREST

10.1 Hatch Act Incorporated. Neither City program nor the funds provided therefore, nor the personnel employed in the administration of the program shall be in any way or to any extent engaged in the conduct of political activities in contravention of the Hatch Act (Chapter 15 of Title 5, United States Code).

10.2 Conflict of Interest. City shall comply with 2 CFR 200.112 (formerly 24 CFR 84.42) and all applicable federal standards of ethical conduct, which prohibit any employee, officer, or agent of City from participating in the selection, award, or administration of a federally funded contract if a real or apparent conflict of interest would be involved. With respect to all other decisions involving the use of CDBG funds, the following restriction shall apply: No person who is an employee, agent, consultant, officer, or elected or appointed official of the City and who exercises or has exercised any functions or responsibilities with respect to assisted activities, or who is in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a personal or financial interest or benefit from the activity, or have an interest in any contract, subcontract, or agreement with respect thereto, or the proceeds thereunder, either for himself or herself or for those with whom he or she has family or business ties, during his or her tenure or for one year thereafter.

10.3 Lobbying and Disclosure Requirements. City certifies that no state or federal appropriated funds have been paid, or will be paid for lobbying activities, in contravention of 2 CFR 200.450 or the Byrd Amendment (31 U.S.C. 1352) and its implementing regulations at 24 CFR part 87. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence this Agreement, City shall complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.

10.4 **Campaign Contribution Disclosure.** City certifies that it has complied with the campaign contribution disclosure provisions of the California Levine Act (Government Code § 84308) and has provided the appropriate disclosures to County.

11. DRUG-FREE WORK PLACE

11.1 **Drug-free Workplace.** City will maintain a drug free work place and will comply with the Drug-Free Workplace Act of 1988 (41 U.S.C. 701, et seq.) and HUD's implementing regulations at 24 CFR part 21.

12. ENVIRONMENTAL LAW COMPLIANCE

12.1 **Lead Poisoning Prevention Act.** City agrees to uphold the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4801 et seq.), as amended by the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851 et seq.) and implementing regulations at 24 CFR part 35, subparts A, B, M, and R.

12.2 **Clean Air Act and Federal Water Pollution Control Act.** Organization agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended. (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

13. TERMINATION OF SERVICES & REVERSION OF ASSETS

13.1 **Termination of Contract and Reversion of Assets.** It is expressly understood and agreed that either party shall have the right to terminate this Agreement upon fifteen (15) days written notice to the other party. Such notice shall include the reasons for termination. (1) City may not terminate an Assignment of Proceeds and Grant of Lien without written consent of County. All reports or accounting provided for herein shall be rendered whether or not falling due within the Agreement period. (2) County reserves the right to terminate this Agreement or to reduce the Agreement compensation amount for cause, or if City fails to comply with the terms and conditions of an award, including: (a) Failure of City to file required reports; (b) Failure of City to meet project dates; (c) Expenditure of funds under this Agreement for ineligible activities, services or items; (d) Failure to comply with written notice from County of substandard performance in scope of services under the terms of this Agreement. (3) Should County choose to terminate this Agreement the following steps shall be followed: (a) Written warning to City by County including steps to bring project into compliance with time frame; (b) Notification by County that said project has been determined deficient and that continued support of the project is not providing an adequate level of services to low/moderate income people; (c) Written notification from County that said Agreement is to be terminated and program funds curtailed, withdrawn, or otherwise restricted. (4) Upon expiration or termination of this Agreement, City shall transfer to the County any CDBG funds on hand at the time of expiration or termination and any accounts receivable attributable to the use of CDBG funds.

13.2 **Insolvency.** If the City becomes insolvent, all unused CDBG funds shall be returned to the County for disposition.

14. GENERAL TERMS AND CONDITIONS

14.1 **Other program requirements.** City agrees to carry out each activity in compliance with all Federal laws and regulations described in subpart K of 24 CFR 570, except that City does not assume County

responsibility for initiating the process of reviewing federal financial assistance programs under the provisions of 24 CFR 52.

14.2 **Assignment.** Without written consent of County, this Agreement is not assignable by City, either in whole or in part.

14.3 **Amendment.** No amendment to, alteration of or variation in the terms of this Agreement shall be valid unless made in writing and signed by the parties hereto.

14.4 **Provisions Required by Law Deemed Inserted.** Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein, and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon the application of either party, the Agreement shall forthwith be physically amended to make such insertion or correction.

14.5 **Construction.** Headings or captions to the provisions of this Agreement are solely for the convenience of the parties, are not part of this Agreement, and shall not be used to interpret or determine the validity of this Agreement. Any ambiguity in this Agreement shall not be construed against the drafter, but rather the terms and provisions hereof shall be given a reasonable interpretation as if both parties had in fact drafted this Agreement.

14.6 **Integration.** This Agreement represents the entire understanding of County and City as to those matters contained herein and supersedes all prior negotiations, representations, or agreements, both written and oral. This Agreement may not be modified or altered except in accordance with section 14.3 or 14.4.

14.7 **Notice.** Any notice, communication, amendment, addition or deletion to this Agreement, including change of address of either party during the term of this Agreement, which City or County shall be required or may desire to make shall be in writing and may be personally served or, alternatively, sent by prepaid first class mail to the respective parties as follows:

To County: County of Stanislaus
Department of Planning and Community Development
Attention: Business Manager
1010 Tenth Street, Suite 3400
Modesto, CA 95354

To City: See Attachment 1 – Urban County City Notice Information

14.8 **Governing Law and Venue.** This Agreement shall be deemed to be made under and shall be governed by and construed in accordance with, the laws of the State of California. Any action brought to enforce the terms or provisions of this Agreement shall have venue in the County of Stanislaus, State of California.

14.9 **Authorization.** City has authorized the undersigned person signing as officers on behalf of City, to enter into this Agreement on behalf of said City and to bind the same to this Agreement, and, further that said City has authority to enter into this Agreement and that there are no restrictions or prohibitions contained in any article of incorporation or bylaws against entering into this Agreement.

14.10 **Counterparts.** This Agreement may be signed in counterparts and shall bind each signatory to the Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first hereinabove written.


Signatures on following page

COUNTY OF STANISLAUS

By _____
Jody Hayes
Chief Executive Officer

Dated

APPROVED AS TO CONTENT:
Angela Freitas, Director
Planning and Community Development Department

By  _____
Angela Freitas
Director

APPROVED AS TO FORM:
Thomas E. Boze
County Counsel

By  _____
Robert J. Taro
Assistant County Counsel

CITY OF OAKDALE

By _____
J.R. McCarty
Mayor

Dated

ATTEST:

By _____
Rouze Roberts
City Clerk

APPROVED AS TO CONTENT:

By _____
Bryan Whitemyer
City Manager

APPROVED AS TO FORM:

By _____
Tom Hallinan
City Attorney

Attachment 1

Urban County City Notice Information

City of Ceres
Department of Planning
2720 Second Street
Ceres, CA 95307

City of Hughson
Department of Planning
P.O. Box 9
Hughson, CA 95326

City of Newman
Department of Planning
P.O. Box 787
Newman, CA 95360

City of Oakdale
Department of Planning
455 S. Fifth Street
Oakdale, CA 95361

City of Patterson
Department of Planning
P.O. Box 667
Patterson, CA 95363

City of Waterford
Department of Planning
P.O. Box 199
Waterford, CA 95386



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Meeting Date: July 1, 2019

To: Mayor McCarty and Members of the City Council

From: Amy Augustine, AICP – Project Manager on behalf of the City of Oakdale

Subject: Consider Approving Resolution accepting the California Department of Fish and Wildlife (CDFW) Fisheries Restoration Grant Program (FRGP) grant, authorizing staff to implement the grant, confirm hiring and partnering with Cramer Fish Sciences to implement the grant, and giving final approval to Phase 1 of the Stanislaus River Salmonid Habitat Restoration Project at Stanley Wakefield Wilderness Area (Project)

I. BACKGROUND

In March, 2018, the City of Oakdale applied for a grant through the California Department of Fish and Wildlife (CDFW) Fisheries Restoration Grant Program (FRGP) to restore a portion of the City of Oakdale's Stanley Wakefield Wilderness Area at Kerr Park to create floodplain and side channel rearing habitats for Chinook salmon and steelhead trout.

The Council approved Resolution 2018-043 approving the grant application with Cramer Fish Sciences as a partner to complete Phase I of a salmonid habitat restoration project at the Wilderness Area. In conjunction with the application, the City of Oakdale hired Augustine Planning Associates, Inc. to manage the Project/grant on behalf of the City of Oakdale.

Phase I includes pre-project data collection, conceptual design development, stakeholder outreach, and ultimately a final design plan set. Cramer Fish Sciences has extensive experience in conducting salmonid habitat restoration projects in the Central Valley, including several projects on the Stanislaus River. Phase II and III, not included in the current Project, include environmental permitting, implementation (construction), and post-project monitoring and will require additional grant funding for completion.

The City of Oakdale was awarded \$341,036 to implement Phase 1 of the project pursuant to the authorized grant application. The grant agreement requires this Final Resolution of Project Approval prior to issuance of a notice-to-proceed.

II. DISCUSSION

The overall vision for the Project is to restore main channel, floodplain and side-channel, and riparian ecosystem processes critical for juvenile and adult salmonid populations, in coordination with the local community and stakeholders. The Project aims to promote the recovery of healthy and diverse Chinook salmon and steelhead trout populations in the lower Stanislaus River. The project vision is considered in the context of historic land use and current water management constraints. In order to realize maximum benefits from the rehabilitation of side-channel and floodplain



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Fish and Wildlife Grant
MEETING DATE: July 1, 2019

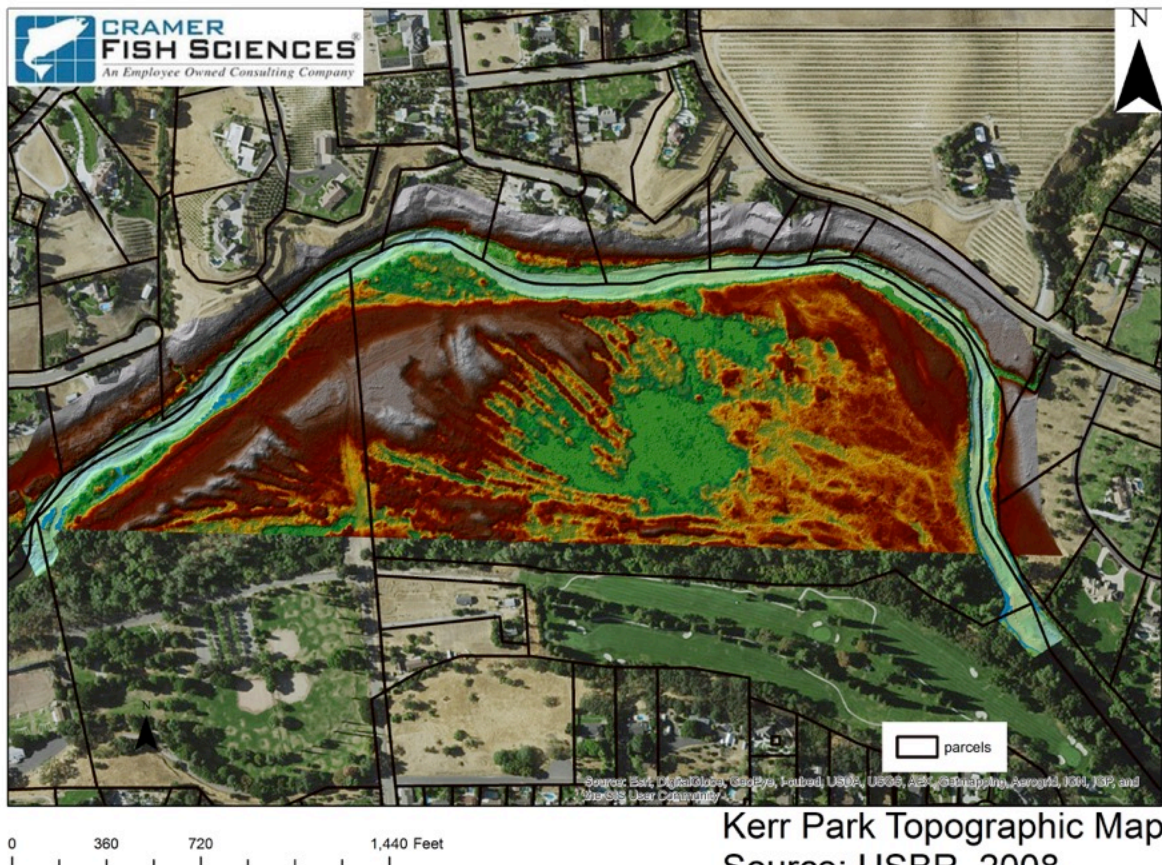
habitats, the Project will be designed to inundate during periods when the target species are present.

The Project goals are:

- serve as an example of publicly supported applied fisheries and restoration science;
- restore, rehabilitate, and enhance productive juvenile salmonid rearing and adult spawning habitat in the lower Stanislaus River; and,
- determine project effectiveness with an efficient and scientifically robust monitoring program.

The Project will be designed to restore and enhance ecosystem processes, with a primary focus on improving productive juvenile salmonid rearing habitat to increase natural production of fall and spring-run Chinook salmon and steelhead trout in the lower Stanislaus River. Considering the existing conditions at the project site, there is potential to:

1. Create ~5-10 acres of floodplain rearing habitat
2. Reconnect ~2,500 feet of secondary and tertiary side channel habitat
3. Build ~3-4 spawning riffles over ~1 mile of the main river channel





CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Fish and Wildlife Grant
MEETING DATE: July 1, 2019

III. ENVIRONMENTAL EVALUATION

The Project is Categorically Exempt from the California Environmental Quality Act pursuant to Section 15306, Class 6 of the State and City guidelines for the implementation of the California Environmental Quality Act because the Phase 1 Project consists of only basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource.

IV. FISCAL IMPACT

The Project at the Stanley Wakefield Wilderness Area at Kerr Park is funded through the California Department of Fish and Wildlife (CDFW) Fisheries Restoration Grant Program (FRGP). The grant will cover the costs of Phase 1 which includes pre-project data collection, conceptual design development, stakeholder outreach, and ultimately a final design plan set.

Phase II and III include environmental permitting, implementation (construction), and post-project monitoring are not included in this proposal and will require additional grant funding to be considered in the future.

V. RECOMMENDATION

Staff recommends that the City Council adopt the resolution:

- A. Accepting the California Department of Fish and Wildlife (CDFW) Fisheries Restoration Grant Program (FRGP) grant;
- B. Authorizing Staff to sign and implement all necessary agreements for the grant and Project, including hiring Cramer Fish Sciences to implement the grant and Augustine Planning Associates, Inc. to manage the Project on behalf of the City, and
- C. Giving final approval to Phase 1 of the Stanislaus River Salmonid Habitat Restoration Project at Stanley Wakefield Wilderness Area

VI. ATTACHMENT

Attachment A: Resolution 2019-__



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-_____

A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL ACCEPTING THE CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE (CDFW) FISHERIES RESTORATION GRANT PROGRAM (FRGP) GRANT, AUTHORIZING STAFF TO IMPLEMENT THE GRANT, CONFIRM HIRING AND PARTNERING WITH CRAMER FISH SCIENCES TO IMPLEMENT THE GRANT, AND GIVING FINAL APPROVAL TO PHASE 1 OF THE STANISLAUS RIVER SALMONID HABITAT RESTORATION PROJECT AT STANLEY WAKEFIELD WILDERNESS AREA

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the Oakdale City Council unanimously approved Resolution 2018-043 on March 19, 2018 TO apply for a grant through the California Department of Fish and Wildlife (CDFW) Fisheries Restoration Grant Program (FRGP) and partner with Cramer Fish Sciences to complete Phase 1 of the Stanislaus River Salmonid Habitat Restoration Project at Stanley Wakefield Wilderness Area (Project); and,

WHEREAS, Phase 1 includes pre-project data collection, conceptual design development, stakeholder outreach, and ultimately a final design plan set; and

WHEREAS, Phases 2 and 3 include environmental permitting, implementation (construction), and post-project monitoring and will require additional grant funding to be completed;

WHEREAS, Cramer Fish Sciences has extensive experience in conducting salmonid habitat restoration projects in the Central Valley, including several projects on the Stanislaus River; and

WHEREAS, the City of Oakdale was awarded \$341,036 in funding under the CDFW FRGP to implement Phase 1 of the project; and

WHEREAS, the City desires and reaffirms that Cramer Fish Sciences shall be its grant partner and implement the grant; and

WHEREAS, the City of Oakdale has hired Augustine Planning Associates, Inc. to manage the grant on behalf of the City of Oakdale; and

WHEREAS, the provisions of the grant agreement require this Final Resolution of Project Approval;

WHEREAS, Phase 1 of the Project is Categorically Exempt from the California Environmental Quality Act pursuant to Section 15306, Class 6 of the State and City guidelines for the implementation of the California Environmental Quality Act because the Phase 1 Project consists of basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource.

NOW, THEREFORE, BE IT RESOLVED that the CITY COUNCIL of the CITY OF OAKDALE hereby accepts the grant, approves the Phase 1 Project, authorizes City staff to sign and implement all necessary agreements for the grant and Project, including hiring Cramer Fish

Sciences to implement the grant and Augustine Planning Associates, Inc. to manage the Project on behalf of the City.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 1st DAY OF JULY 2019, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTANIED: COUNCIL MEMBERS:

ATTEST:

SIGNED:

Rouze Roberts, City Clerk

J.R. McCarty, Mayor



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Date: July 01, 2019

To: Mayor and Members of the City Council

From: Patrick Mondragon, HR/Management Analyst

Reviewed by: Bryan Whitemyer, City Manager

Subject: Rejection of Construction Bids for the Police Department/City Hall Facility Improvement Project

I. BACKGROUND

In October 2017, City of Oakdale staff presented the City Council with a Staff Report, highlighting the major need of both internal and external facility enhancements to improve the structure, security and customer service needs for the Oakdale Police Department and City Hall. As previously mentioned, the aged exterior of the Police Department/City Hall Complex has several significant concerns such as dry rot and improper sealing resulting in moisture seeping into office spaces, potentially damaging valuable equipment. There are also safety and security concerns. The current parking structure does not contain a security gate, allowing anyone to enter the parking lot and have open access to police vehicles. It also provides an opportunity for prisoners to escape should they be able to break free before booking. Lastly, customer access to the police station is often difficult due to the current layout of the department, with the front entrance on North Second Avenue. Part of the facility upgrade plan is to rotate the direction of the police department so that that back becomes the front entrance.

The City Council authorized the City Manager to enter into an agreement with L Street Architects to provide architectural renderings for a Facility Improvement Project. This project consisted of interior and exterior building improvements and parking lot improvements. After receiving authorization, City Staff began working with L Street Architects, and had several meetings, site visits, and brainstorming sessions with City Officials over a period of roughly five months.

After the City received completed plans from L Street Architects, Staff put the project out to bid.



CITY OF OAKDALE

CITY COUNCIL STAFF REPORT (CONTINUED)

II. DISCUSSION

On May 2, 2019, City Staff received two bids for the Police Department Remodel Project. Both bids received were substantially higher than the Engineer/Architects estimate of \$800,000. The high bid was \$2,014,438 and the low bid was \$1,751,508.00. The City had set aside \$900,000 for the project. Due to the cost difference between what the City had budgeted for the project and the low bid staff believes that it is prudent to look for ways to reduce the cost of the project.

Staff met with both bidders to discuss their bids and review the bidding process moving forward. After meeting with both bidders to inquire about their pricing and after conducting our own research inquiries through various sub-contractors, the prices did not seem to be overly inflated, the cost for this project was just more than anticipated.

On May 28, 2019, after meeting with both bidders and analyzing information given, staff submitted a letter to the bidding contractors to inform them that all bids will be rejected due to fiscal constraints. Staff also advised the contractors that the project phasing and scope of work will be reviewed and at a later date again be advertised soliciting bids for the project.

At this time, Staff is looking at refining the scope and cleaning up language contained in the bidding documents. They are also looking at value-engineering this project to see if there are any areas that can reduce costs, such as lighting fixtures, materials, and finishes.

Once these functions are performed, Staff recommends breaking this project into two separate projects (phases), which would consist of the interior and exterior of the building, and parking lot improvements. Doing so will reduce the initial cost, allow for the improvement of certain critical areas, and allow for Staff to budget for the other part of the project.

These improvements to the Police Department and City Hall are greatly needed in order to protect and preserve the building and can not be delayed much longer. Completing these critical facility improvements will also preserve the life of the building for at least another 10-15 years.

III. FISCAL IMPACT

There is no fiscal impact at this time.

IV. RECOMMENDATION

By Minute Order, Staff recommends the City Council authorize the City Manager to reject all bids received on May 2, 2019 and direct staff to proceed with reviewing the current project scope of work, project phasing and make modifications to rebid and solicit new bids for the Police Department Remodel Project for City Council consideration.



CITY OF OAKDALE

CITY COUNCIL STAFF REPORT (CONTINUED)

V. ATTACHMENTS

None.



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Meeting Date: July 1, 2019

To: Mayor McCarty and Members of the Oakdale City Council

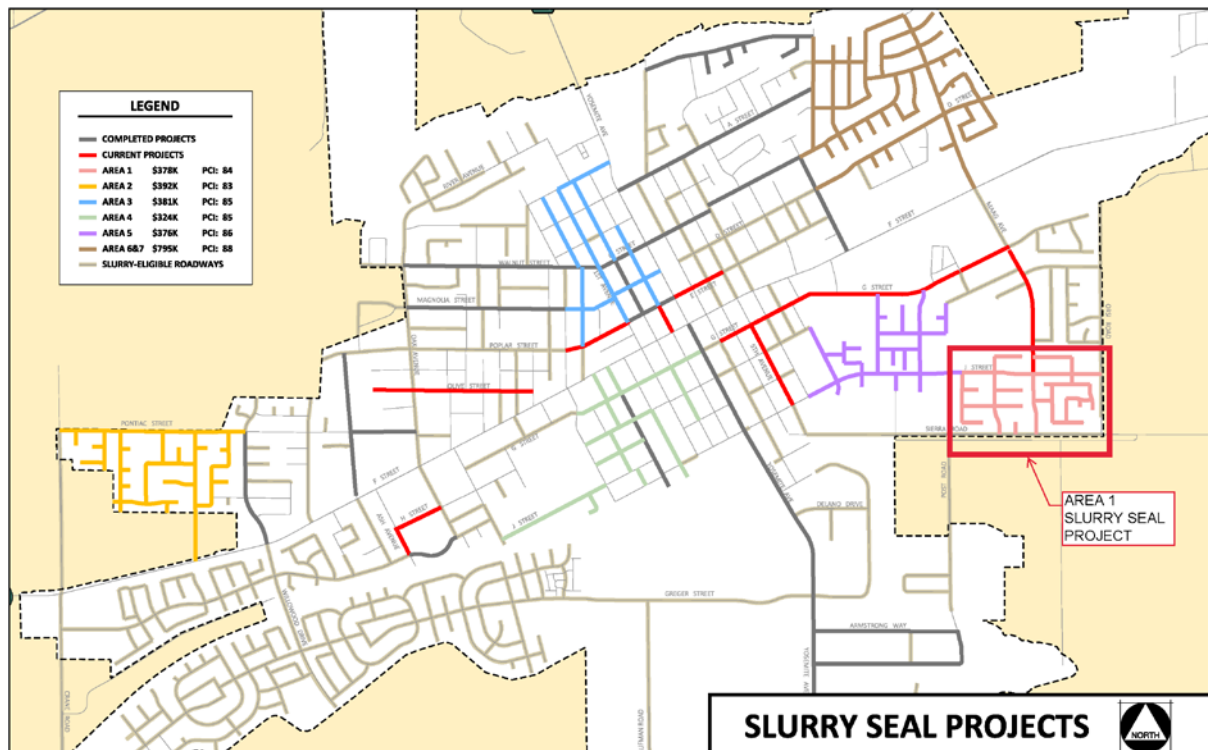
From: Michael Renfrow, Senior Engineering Technician

Reviewed by: Jeff Gravel, Public Services Director

Subject: Consideration of a Resolution Authorizing the City Manager to Execute an Agreement with American Pavement Systems, Inc. in the Amount of \$236,000 for the 2019 Area 1 Slurry Seal Project, Authorizing a 5% Contingency in the Amount of \$13,300 and Authorizing Construction Engineering in the Amount of \$5,000 to be Funded by SB1 Road Maintenance Fund 216

I. BACKGROUND

The 2019 Area 1 Slurry Seal Project is part of a multi-year pavement maintenance plan Staff has developed using primarily SB1 funding. Currently the plan includes 7 project areas and totals more than \$2.5 million of pavement maintenance.





CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Execute an Agreement with American Pavement Systems, Inc. for the 2019 Area Slurry Seal Project
MEETING DATE: July 1, 2019

The limits of Area 1 are between Buccaneer Avenue/Orsi Road and East J Street and Sierra Road, shown below as the pink hatching. The project will install 675,000 square feet, or 15.5 acres of Type II Slurry Seal and restripe the roadways.



The average Pavement Condition Index (PCI) for Area 1 is mid to high 70's. This condition of roadway, even though relatively high, should not be overlooked in terms of pavement maintenance. The goal of the Slurry Seal Plan is to concentrate resources on streets in fair to good condition to extend the life of those roadways. Applying a slurry seal at this time of its PCI will delay more substantial pavement applications, such as; rubberized cape seal, overlay and total reconstruction.



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Execute an Agreement with American Pavement Systems, Inc. for the 2019 Area Slurry Seal Project
MEETING DATE: July 1, 2019



The Area 1 project's slurry treatment cost according to the contractors bid is \$0.39 per square foot or \$212,000 (Plus \$24,000 for striping). In comparison, a rubberized cape seal treatment is estimated at approximately \$0.80 per square foot or \$434,050 and an overlay treatment is estimated at approximately \$2.80 per square foot or \$1,519,170. Pavement maintenance costs rise exponentially should preventative maintenance on fair to good roadways be deferred.

II. DISCUSSION

Bids were opened on June 13th, 2019. The bids were American Pavement Systems, Inc. in the amount of \$236,000 and VSS International, Inc. in the amount of \$264,257. The Engineers Estimate for the project is \$300,000.

III. FISCAL IMPACT

The low bidder is American Pavement Systems, Inc. in the amount of \$236,000. The project is funded by SB1 Road Maintenance Fund 216.

There is no impact to the City General Fund.

IV. RECOMMENDATION

Staff recommends that the City Council adopt a Resolution authorizing the City Manager to Execute an Agreement with American Pavement Systems, Inc. in the amount of \$236,000 for the 2019 Area 1 Slurry Seal Project, authorizing a 5% contingency in the amount of \$13,300 and authorizing Construction Engineering in the amount of \$5,000 for a total project budget of \$254,300 to be funded by SB1 Road Maintenance Fund 216.

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2019-____
Attachment B: Construction Agreement



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-__

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH AMERICAN
PAVEMENT SYSTEMS, INC. IN THE AMOUNT OF \$236,000 FOR THE 2019 AREA 1
SLURRY SEAL PROJECT, AUTHORIZING A 5% CONTINGENCY IN THE AMOUNT OF
\$13,300 AND AUTHORIZING CONSTRUCTION ENGINEERING IN THE AMOUNT OF
\$5,000 TO BE FUNDED BY SB1 ROAD MAINTENANCE FUND 216**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the 2019 Area 1 Slurry Seal Project will install 675,000 square feet, or 15.5 acres of Type II Slurry Seal and restripe the roadways; and,

WHEREAS, bids were opened on June 13th, 2019. The bids were as follows: American Pavement Systems, Inc. in the amount of \$236,000 and VSS International, Inc. in the amount of \$264,257; and,

WHEREAS, the low bidder is American Pavement Systems, Inc. in the amount of \$236,000. The project is funded by SB1 Road Maintenance Fund 216; and,

WHEREAS, Staff recommends that the City Council adopt a Resolution authorizing the City Manager to Execute an Agreement with American Pavement Systems, Inc. in the amount of \$236,000 for the 2019 Area 1 Slurry Seal Project, authorizing a 5% contingency in the amount of \$13,300 and authorizing Construction Engineering in the amount of \$5,000 to be funded by SB1 Road Maintenance Fund 216.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby adopts a Resolution authorizing the City Manager to Execute an Agreement with American Pavement Systems, Inc. in the amount of \$236,000 for the 2019 Area 1 Slurry Seal Project, authorizing a 5% contingency in the amount of \$13,300 and authorizing Construction Engineering in the amount of \$5,000 to be funded by SB1 Road Maintenance Fund 216.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 1st DAY OF JULY 2019, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouzé Roberts, City Clerk

CONSTRUCTION AGREEMENT

THIS AGREEMENT made the 1st day of July, 20 19
by and between THE CITY OF OAKDALE, A Municipal Corporation, hereinafter designated as the owner,
and American Pavement Systems Inc., hereinafter designated as the Contractor.

WITNESSETH: That the Owner and the Contractor agrees to provide all required materials, labor transportation, equipment, facilities, services, incidentals necessary for construction of 2019 Slurry Seal Project all in strict conformity with the Drawings and Contract Documents prepared by the Owner.

ARTICLE II: CONSTRUCTION DOCUMENTS: The Construction Documents consisting of the Invitation to Bidders, Proposal, Construction Agreement, the Specifications, all as listed under the Table of Contents, and the Drawings, together with all modifications and addenda included in these documents before their execution, all of which Construction Documents are made a part hereof.

ARTICLE III: CONTRACT TIME: It is hereby understood and agreed that the work under this Contract shall be completed within the following times for the work set forth in the Bid Proposal.

A. All work as set forth under Contract Bid Items within 30 calendar days.

ARTICLE IV: DAMAGES FOR DELAY: In case of failure on the part of the Contractor to complete the work within the time stipulated, plus any duly authorized extension of time, the parties hereby agree and recite that Owner's actual damages in the sum of \$ 1,000.00 for each calendar day's delay. Time is of the essence in the completion of this contract.

ARTICLE V: CONTRACT SUM: The Owner shall pay or cause to have paid to the Contractor, for the performance of the Contract, subject to additions and deductions described in Exhibit A hereof shall not exceed \$ 236,000.00. In lawful money of the United States and shall be paid in payments in accordance with and subject to the provisions embodied in the Documents made a part of this contract. The contract sum as herein stipulated shall include all applicable taxes.

ARTICLE VI: CONTRACT ALTERATIONS: Any alteration or alterations made in the Drawings and Specifications which are a part of this Agreement, or in any provision of this Agreement, shall not operate to release any surety from liability on any bond required hereunder, and the consent to make such alterations is hereby given, and any surety on said bonds hereby waives the provisions of Section 2819 of the Civil Code.

ARTICLE VII: PRECEDENCE OF CONTRACT ELEMENTS: All parts of this Construction Agreement (also known as Contract) shall be construed with each other to be consistent wherever possible, but in the event any conflict shall occur with any of the Contract Documents, then the order of precedence shall be as follows:

- A. This Construction Agreement
- B. Addenda
- C. General & Supplementary Conditions
- D. Technical Specifications
- E. Improvement Plans

In this regard, if there is a conflict between the plans and the technical portions of the Specifications, quality shall be governed by the Specifications. In the event of conflict within the technical portions of the Specifications, a higher quality shall govern. If there is a conflict between quantities, the higher quantity shall be provided.

ARTICLE VIII: BONDS: Contractor shall furnish and deliver to Owner for its approval upon the execution of this Construction Agreement, two good and sufficient bonds issued by a Surety Company authorized to do business in the State of California and shall maintain such bonds during the entire life of the Construction Agreement. The Bonds shall be a Labor and Material Payment Bond and a Faithful Performance Bond in the sum of not less than 100 percent each of the Contract sum. No prepayment or delay in payment, change extension of time, alteration, or addition to the terms of the contract or to the work to be performed there under or the specifications accompany the same and no forbearance on the part of the Owner shall in any way affect the obligations of the surety on the bonds, and the extension of time, alteration, or addition to the terms of the Contract or to the work or to the specifications and forbearance and said surety does hereby waive the provisions of Section 2819 and 2845 of the California Civil Code.

ARTICLE XI: GENERAL INSURANCE: Contractor shall, at its expense, maintain in effect at all times during the duration of this Agreement not less than the following coverage and limits of insurances:

- A. General Liability. Contractor shall maintain commercial general liability insurance with coverage as least as broad as Insurance Services Office form CG 00 01, in an amount not less than **two million dollars (\$2,000,000)** per occurrence, **four million dollars (\$4,000,000)** general aggregate, and **two million dollars (\$2,000,000)** products damage and completed operations aggregate for bodily injury, personal injury and property damage. General liability policies shall provide or be endorsed using Insurance Services Office forms CG 20 10 to provide that City and its officers, officials, employees, and agents shall be additional insureds ("the Additional Insureds") under such policies. An endorsement providing completed operations to the Additional Insureds, ISO form CG 20 37, is also required. For construction contracts, an endorsement providing completed operations to the Additional Insureds to the policy, shall be endorsed on each commercial general liability policy issued to Contractor for ten years after completion of the work.
- B. Automobile Liability. Contractor shall maintain automobile liability insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Contractor arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than **two million dollars (\$2,000,000)** combined single limit for each accident.
- C. Workers Compensation. Contractor shall maintain Workers' Compensation Insurance (statutory benefits) and Employer's Liability Insurance (with limits of at least **one millions dollars (\$1,000,000)**). Contractor shall submit to City, along with the certificate of insurance, a Waiver of

Subrogation endorsement in favor of City, its officers, agents, employees, and volunteers (unless otherwise approved by the City).

- D. **Pollution Coverage.** Contractor shall provide a Contractors Pollution Liability form or other form acceptable to City providing coverage for liability arising out of sudden, accidental and gradual pollution and remediation. The policy limit shall be no less than **two million dollars (\$2,000,000)** per claim. All activities contemplated in this agreement shall be specifically scheduled on the policy as "covered operations." The policy shall provide coverage for the hauling of waste from the project site to the final disposal location, including non-owned disposal sites.
- E. **Umbrella or Excess Liability:** Contractor shall obtain and maintain an umbrella or excess liability insurance policy with limits of not less than **four million dollars (\$4,000, 000)** that will provide bodily injury, personal injury and property damage liability coverage at least as broad as the primary liability coverages set forth above, including commercial general liability and employer's liability. Such policy or policies shall include the following terms and conditions:
- A drop down feature requiring the policy to respond if any primary insurance that would otherwise have applied provides to be uncollectible, in whole or in part for any reason;
 - Pay on behalf of working as opposed to reimbursement;
 - Concurrence of effective dates with primary policies; and
 - Insureds under primary policies shall also be insureds under the umbrella or excess policies with no additional restrictions.
- F. **Professional Liability:** Design-build contractors shall maintain professional liability insurance that insures against professional errors and omissions that may be made in performing the Services to be rendered in connection with the Agreement, in the minimum amount of **five million dollars (\$5,000,000)** per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this agreement, and Contractor agrees to maintain continuous coverage through a period no less than three years after completion of the services required by this agreement.
- G. **Certificates of Insurance.** Prior to commencement of any work, Contractor shall provide City with certificates of insurance evidencing that all insurance and/or endorsements required by this Agreement have been obtained and are in full force and effect. Approval of the insurance by City shall not relieve or decrease any liability of Contractor. The certificates and policies shall provide that thirty (30) days' written notice of any material change, reduction in coverage or cancellation of the insurance policies will be provided to City. In addition, in the event any change is made in the insurance carrier, policies or nature of coverage required under this Agreement, Contractor shall notify City prior to making such changes.
- Such insurance shall include a provision for endorsement naming City, its officers, directors, employees and agents as additional insured's with respect to liability arising out of the performance of any work under this Agreement, and providing that such insurance is primary insurance with respect to the interest of City and that any other insurance maintained by City is excess and not contributing insurance with the insurance required hereunder.
- H. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance in the State of California, with an A.M. Best-assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger), unless otherwise approved by the City.

- I. Maintenance of Coverage: Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by Contractor, his agents, representatives, employees or subconsultants as specified in this contract.
- J. Proof of Insurance: Contractor shall provide to City, certificates of insurance and endorsements, as required, as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. For policies using so-called "blanket" or "automatic insurance" "where required by contract" provisions, contractor must provide a copy of the policy language or the "blanket" endorsement. Insurance certificates and endorsements must be approved by City prior to commencement of performance. Current evidence of insurance shall be kept on file with City at all times during the term of this contract. City reserves the right to require complete, certified copies of all required insurance policies, at any time.
- K. City's Rights of Enforcement: In the event any policy of insurance required under this Agreement does not comply with these specifications, or is canceled and not replaced, City has the right, but not the duty, to obtain the insurance it deems necessary. Any premium paid by City will be promptly reimbursed by Contractor, or City will withhold amounts sufficient to pay premium from Contractor payments. In the alternative, City may cancel this Agreement.
- L. Acceptable Insurers: All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance in the State of California, with an A.M. Best-assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger), unless otherwise approved by the City.
- M. Waiver of Subrogation: All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against City, its elected or appointed officers, agents, officials, employees, and volunteers, or shall specifically allow Contractor, or others providing insurance evidence in compliance with these specifications, to waive their right of recovery prior to a loss. Contractor hereby waives its own right of recovery against City, and shall require similar written express waivers and insurance clauses from each of its subconsultants.
- N. Enforcement of Contract Provisions (non estoppel): Contractor acknowledges and agrees that any actual or alleged failure on the part of the City to inform Contractor of non-compliance with any requirement imposes no additional obligations on the City, nor does it waive any rights hereunder.
- O. Primary and Non-contributory: For any claims related to this project, the Contractor's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, agents and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, agents or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.
- P. Specifications not Limiting: Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type.
- Q. Severability of Interests: The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

- R. Notice of Cancellation: Contractor agrees to oblige its insurance agent or broker and insurers to provide to City with thirty (30) days notice of cancellation (except for nonpayment for which ten (10) days' notice is required) or nonrenewal of coverage for each required coverage.
- S. City's Right to Revise Specifications: The City reserves the right, at any time during the term of the contract, to change the amounts and types of insurance required by giving the Contractor ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Contractor, the City and Contractor may renegotiate Contractor's compensation.
- T. Self-insured Retentions: Any self-insured retentions must be declared to and approved by City. City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by City.
- U. Timely Notice of Claims: Contractor shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from Contractor's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.
- V. Additional Insurance: Contractor shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the Work.

ARTICLE IX: ACCEPTANCE: Final inspection shall be made by the owner upon receipt of written notice from the Contractor stating that the work is substantially completed and ready for such inspection. The work will be accepted in writing by the Owner when the work is found acceptable under the terms of the Contract and the Contract is fully performed and the work fully completed.

ARTICLE X: FINAL PAYMENT: Final payment shall be made within 35 days after filing the Notice of Completion, provided that the Contract be then fully performed and the work fully completed and duly accepted and also provided that no liens remaining unsatisfied are on file at that time.

The making and acceptance of the Final payment shall constitute a waiver of all claims by the Owner, other than those arising from unsettled liens from defects in materials and workmanship or from faulty work appearing after final payment, and of all claims by the Contractor, except those previously made and still unsettled. No payment or certificate issued to the Contractor shall be considered to be an acceptance of any of the work of the Contract.

ARTICLE XI: INDEMNITY: Contractor shall indemnify and hold harmless City, its officers, employees, agents and volunteers from and against all liability, loss, damage, expense, and cost (including, without limitation, reasonable legal counsel fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with Contractor's negligence, recklessness, or willful misconduct in the performance of work hereunder, or its failure to comply with any of its obligations contained in this Agreement, except such loss or damage caused by the active negligence, sole negligence or willful misconduct of the City. It is expressly understood and agreed that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California and will survive termination of this Agreement.

ARTICLE XII: ASSIGNMENT: The contract shall not be assigned or sublet as a whole, by either party without the written consent of the other. The Owner and the Contractor for themselves, their heirs, successors, executors, administrators, agents, representatives, and subcontractors do hereby agree to the full performance of the terms, conditions, provisions, and covenants herein contained.

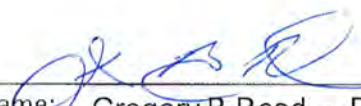
ARTICLE XIII: ATTORNEY'S FEES: If any legal action, including arbitration, is necessary to enforce or interpret the terms of this agreement, the prevailing party shall be entitled to reasonable attorney's fees, which may be set by the Court or the Arbitrator, as the case may be, in the same action, or in a separate action brought for that purpose, in addition to any other relief to which he may be entitled.

IN WITNESS WHEREOF the parties execute this Agreement on the day and year first hereinabove written.

CITY OF OAKDALE

CONTRACTOR American Pavement Systems Inc.

BRYAN WHITEMYER, City Manager



Name: Gregory B Reed - President
Title:

ATTEST:

ROUZE ROBERTS, City Clerk

APPROVED AS TO FORM:

THOMAS HALLINAN, City Attorney

2019 Slurry Seal Project (#6360692)

Owner: City of Oakdale, CA

06/13/2019 03:00 PM PDT

Amercian Pavement Systems Inc.

| Line Item | Item Description | UofM | Quantity | Unit Price | Extension |
|-----------|------------------------|------|----------|-------------------------------|---------------------|
| 1 | Type II Slurry Seal | LS | 1 | \$212,000.00 | \$212,000.00 |
| 2 | Alternate 1 - Striping | LS | 1 | \$24,000.00 | \$24,000.00 |
| | | | | | |
| | | | | Bid Total w/Alternate: | \$236,000.00 |



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 26, 2019

Meeting Date: July 1, 2019

To: Mayor McCarty and Members of the City Council

From: Albert Avila, Finance Director

Subject: 2019/2020 Bridle Ridge Lighting & Landscaping Districts Assessments

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 15 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2019/20 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

| | <u>Number Of Parcels</u> | <u>Authorized Assessment</u> | <u>Actual Assessment</u> |
|--------------|------------------------------|----------------------------------|------------------------------|
| Bridle Ridge | 1043 | \$504.53 | \$504.52 |

The proposed annual increase is as follows:

| | <u>2018/19 Actual</u> | <u>2019/20 Actual</u> | <u>Proposed Increase</u> |
|--------------|---------------------------|---------------------------|------------------------------|
| Bridle Ridge | \$489.84 | \$504.52 | \$14.68 |

The maintenance of all the districts includes the maintenance of mow strips along the residential neighborhoods and the major streets within each of the district as well as the parks and trails. The following is a summary:

Residential/main street frontage linear feet

| | <u>Linear Ft</u> |
|--------------|------------------|
| Bridle Ridge | 87,320 |

The Parks and Trail acreage are as follow:

| <u>Bridle Ridge</u> | |
|---------------------|-------------|
| Trail | 7.6 |
| Dog Park | 3.3 |
| Shire Park | 3.0 |
| Parkside/Medlin | 3.6 |
| Basin East | <u>3.6</u> |
| Total | <u>21.1</u> |

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessments for the 2019/20 fiscal year.

V. Attachments:

- Attachment 1 – Resolution initiating proceedings
- Attachment 2 – Resolution approving Engineers Report
- Attachment 3 – Resolution Declaring Intent for Levy and Collection of Annual Assessment
- Attachment 4 - Engineers Report



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA
INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF
ASSESSMENTS AND ORDERING THE PREPARATION OF ANNUAL ENGINEER'S
REPORTS FOR THE CITY OF BRIDLE RIDGE LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council of the City of Oakdale has previously formed several special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance districts are identified below:

Bridle Ridge Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file with the City Clerk, the Annual Engineer's Assessment Reports ("Reports") for each District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORTS: The City Council wishes to initiate proceedings for the preparation of the Reports and hereby orders Harris & Associates to prepare and file the Reports with the City Clerk. Said Reports are related to the annual levy and collection of assessments for the Districts. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within each District please refer to the corresponding Report for each District.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
THE BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR
FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as the Bridle Ridge Landscape and Lighting Maintenance District (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:**

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR THE BRIDLE RIDGE LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council has by previous Resolutions formed several special maintenance districts and has initiated proceedings for Fiscal Year 2019/20, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said districts are identified below:

Bridle Ridge Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file Annual Engineer's Assessment Reports (the "Reports") for each District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the Districts pursuant to the 1972 Act, over and including the land within the District boundaries and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the Districts. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the Districts are described in the corresponding Report for said Districts. Please refer to the Reports for a full and complete description of the specific boundaries and diagrams for each District.

Section 3 Description of Improvements: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2019-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2019/20, the proposed assessments are shown in the individual Reports for each District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 15, 2019 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2019-20

**BRIDLE RIDGE LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT**

JULY 2019

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

TABLE OF CONTENTS

Table of Contents

| | |
|------------------------------------|----|
| STATEMENT OF ASSESSMENT ENGINEER | 1 |
| PART I – OVERVIEW | 3 |
| PART II – PLANS AND SPECIFICATIONS | 4 |
| PART III – ESTIMATE OF COSTS | 5 |
| PART IV – METHOD OF APPORTIONMENT | 10 |
| APPENDIX A – ASSESSMENT ROLL | 14 |
| APPENDIX B – DISTRICT DIAGRAM | 44 |



STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2019–20

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Bridle Ridge Landscape and Lighting Maintenance District of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2019–20. Services will be provided through June 30, 2020.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2019–20. This section also includes a financial summary of the prior year budget.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ____ day of _____, 2019

 **Harris & Associates**

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work

PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the maintenance cost to increase according to the San Francisco/Oakland/San Jose Consumer Price Index for all Urban Consumers (CPI-U).

Any future increase in the assessment rate, beyond the annual CPI-U adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

| Total Assessable District Costs | Total Assessable Units | Assessment Per Unit |
|--|-----------------------------------|--------------------------------|
| \$526,602.32 | 1,043.7675 | \$504.52 |

PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District is located in the area bounded by the Burlington, Northern & Santa Fe Railway ("BNSF") to the north, the OID Crane Lateral to the south, generally Kaufman Road to the east and Crane Road to the west. The District consists of 1,084 assessable parcels, totaling 1,043.7675 Equivalent Units. 988 parcels are single family residential parcels ("SFR"), 92 condominium units and 1 undeveloped residential parcels that will become single family residential parcels when subdivided.

In June of 2015, the City Council approved an Amended Diagram for the District. Previously, the District had four separate diagrams, one for each of three annexations and one for the original District area. The Amended Diagram consolidated the existing Diagrams into a single diagram, showing the boundaries of the entire District. The annexations shared the same improvements, services and assessment amounts with the other parcels in the District. As a result, it was determined that there was no need to continue to delineate the boundaries of each annexation on the District Diagram.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are shown below:

- **Residential Landscaping** – This includes turf, trees, planters and shrubs along the residential streets between the sidewalk and the curb, and along the alleys.
- **Park and Trail Maintenance** – This includes maintenance of all park areas, including turf, play areas and other facilities. Also included is maintenance of the horse and walking trails throughout the District.
- **Utilities** – This includes water for the irrigation system and electricity supplied to the street lights.
- **Irrigation Controllers** – This includes the maintenance and servicing of the irrigation controllers, including electrical power.
- **Street Lighting** – This includes the maintenance and servicing of the street lights owned by the City of Oakdale.
- **Play Structures** – This includes the maintenance and servicing of the playground structures in the parks.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



PART III – COST ESTIMATE

Cost Estimate

| | |
|---|---------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$40,000.00 |
| Utilities – Water | 120,000.00 |
| Landscaping Services | 278,187.00 |
| Tree Maintenance/Replacement | 5,000.00 |
| Electrical/Lights Maintenance | 5,000.00 |
| Parks Maintenance Charges | 20,000.00 |
| Irrigation Maintenance | 15,000.00 |
| Erosion Control | 0.00 |
| Alley Rehabilitation | 0.00 |
| Trail Rehabilitation | 0.00 |
| General Supplies | 2,000.00 |
| Direct Costs Sub-Total | \$485,187.00 |
| INDIRECT COSTS | |
| Agency Administration | \$15,000.00 |
| Contract Services | 16,379.00 |
| Advertising | 100.00 |
| County Administration Fee* | 249.74 |
| Less Anticipated Investment Earnings | 0.00 |
| Indirect Costs Sub-Total | \$31,728.74 |
| Sub-Total Direct and Indirect Costs | \$516,915.74 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | \$0.00 |
| Annual Capital Replacement Collection – Street Trees ² | \$0.00 |
| Annual Capital Replacement Collection – Park Structure ³ | \$0.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | \$9,686.58 |
| Total Reserve Contribution | \$9,686.58 |
| TOTAL COSTS | \$526,602.32 |
| Total Number of Assessable EU | 1,043.7675 |
| ASSESSMENT PER EU | \$504.52 |

*Fee will change as new parcels develop. See description below.

The 1972 Act allows the District assessments to "...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later."

Bridle Ridge Reserve Fund Balances

| | |
|---|-------------------|
| <u>Operating Reserve Fund Balance</u> | |
| Estimated Reserve Fund Beginning Balance (7/1/2019) | (\$141,117.00) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$9,686.58</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | (\$131,430.42) |

| | |
|--|---------------|
| <u>Capital Replacement - Street Lights Fund Balance</u> | |
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

| | |
|---|---------------|
| <u>Capital Replacement - Street Trees Fund Balance</u> | |
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

| | |
|--|---------------|
| <u>Capital Replacement - Park Structures Fund Balance</u> | |
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

| | |
|---|----------------|
| <u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)</u> | |
| Total Estimated Reserve Fund Ending Balance | (\$131,430.42) |

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Funds. The tables below show sample calculations of how much money would need to be collected on an annual basis to pay for the replacement of each improvement type.

Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$1 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$412.94 | 402 | 20 | \$402.00 | \$8,702.09 |

$$\begin{aligned} & \$412.94 \text{ per light pole} * 402 \text{ poles} = \$201,000 \text{ (minus } \$35,000.00 \text{ in initial funding)} \\ & = \$166,001.88 (\$412.94 * 402) / 20 \text{ years} = \$8,300.09 + \$402.00 \text{ for Contingency} = \$8,702.09 \end{aligned}$$

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation Details – Street Tree Replacement Costs

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Contingency (\$1 per tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|----------------------------|-----------------------|
| \$166.67 | 1,500 | 20 | \$1,500 | \$14,000.25 |

$$\begin{aligned} & \$300.00 \text{ per tree} * 1,500 \text{ trees} = \$450,000.00 \text{ (minus } \$200,000 \text{ initial funding)} \\ & = \$250,005.00 (\$166.67 * 1,500) / 20 \text{ years} = \$12,500.25 + \$1,500.00 \text{ for Contingency} = \$14,000.25 \end{aligned}$$

Capital Replacement Fund for Park Structures

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the park structures within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster.

The Bridle Ridge District has 2 parks. Each park has a structure, installed at different times. The structure in Bridle Ridge Park I was installed in April of 2006. The expected remaining life span for this structure is 13 years. The structure in Bridle Ridge Park II was installed in April of 2010 has an expected remaining life span of 17 years. The current replacement cost of the older park structure, in Bridle Ridge I, is approximately \$85,000.00. The current replacement cost for the newer park structure is approximately \$111,000.00.

Calculation Details – Park Structure Replacement Costs (Bridle Ridge I)

| Replacement Cost | Estimated Life Span (Years) | Contingency | Estimated Yearly Cost |
|------------------|-----------------------------|-------------|-----------------------|
| \$60,000.00 | 13 | \$100.00 | \$4,715.38 |

$$\begin{aligned} \$85,000.00 \text{ (minus } \$25,000.00 \text{ initial funding)} &= \$60,000.00 / 13 \text{ years} \\ &= \$4,615.38 + \$100.00 \text{ for Contingency} = \$4,715.38 \end{aligned}$$

Calculation Details – Park Structure Replacement Costs (Bridle Ridge II)

| Replacement Cost | Estimated Life Span (Years) | Contingency | Estimated Yearly Cost |
|------------------|-----------------------------|-------------|-----------------------|
| \$86,000.00 | 17 | \$100.00 | \$5,158.82 |

$$\begin{aligned} \$111,000.00 \text{ (minus } \$25,000.00 \text{ initial funding)} &= \$86,000.00 / 17 \text{ years} \\ &= \$5,058.82 + \$100.00 \text{ for Contingency} = \$5,158.82 \end{aligned}$$

The above calculations will be reviewed and revised as necessary, on an annual basis, to ensure the annual collections are sufficient to meet the future replacement needs of the District.

Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

Erosion Control: The costs associated with the contracting to control the erosion of landscaped areas within the District.

Alley Rehabilitation: The contractual costs to replace/repair the irrigation systems and plantings along the alleys within the District.

Trail Rehabilitation: The contractual costs to include replace/repair irrigation system, electrical systems and plantings along the trail system in the District.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust/debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain Public Utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2004/05), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year's maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, the proposed annual assessment is not considered an increase.

Beginning in the second fiscal year after the formation of the District (2005/06), and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

A table showing the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District is shown in the table below.

Historical Increases

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|--------------------|---------------------------|-----------------------------|---------------------------------|-------------------|-------------------------|--------------------------|
| 2004/05 | N/A | N/A | \$323.84 | \$0.00 | \$0.00 | \$323.84 |
| 2005/06 | 3.0% | 1.03 | \$333.56 | \$0.20 | \$333.34 | \$333.54 |
| 2006/07 | 3.0% | 1.03 | \$343.56 | \$0.20 | \$343.34 | \$343.54 |
| 2007/08 | 3.0% | 1.03 | \$353.87 | \$0.20 | \$353.64 | \$353.84 |
| 2008/09 | 3.0% | 1.03 | \$364.48 | \$0.20 | \$364.24 | \$364.44 |
| 2009/10 | 3.0% | 1.03 | \$375.42 | \$0.20 | \$375.18 | \$375.38 |
| 2010/11 | 3.0% | 1.03 | \$386.68 | \$0.20 | \$386.44 | \$386.64 |
| 2011/12 | 3.0% | 1.03 | \$398.28 | \$0.20 | \$398.08 | \$398.28 |
| 2012/13 | 3.0% | 1.03 | \$410.23 | \$0.20 | \$398.08 | \$398.28 |
| 2013/14 | 3.0% | 1.03 | \$422.54 | \$0.20 | \$421.94 | \$422.14 |
| 2014/15 | 3.0% | 1.03 | \$435.21 | \$0.20 | \$435.00 | \$435.20 |
| 2015/16 | 3.0% | 1.03 | \$448.27 | \$0.20 | \$448.06 | \$448.26 |
| 2016/17 | 3.0% | 1.03 | \$461.72 | \$0.20 | \$461.52 | \$461.72 |
| 2017/18 | 3.0% | 1.03 | \$475.57 | \$0.20 | \$475.36 | \$475.56 |
| 2018/19 | 3.0% | 1.03 | \$489.84 | \$0.20 | \$489.64 | \$489.84 |
| 2019/20 | 3.0% | 1.03 | \$504.53 | \$0.20 | \$504.32 | \$504.52 |

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

Assessment Methodology

The formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels. One of the more common approaches to fairly distributing District costs to the benefitting parcels utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is comprised of three residential parcel types; subdivided, developed single family residential parcels ("SFR"), condominiums ("CON") and un-subdivided residential parcels ("U-RES").

The SFR parcels are used as the baseline for assessment purposes and are deemed to receive equal benefit from the improvements. Each SFR parcel therefore is assigned 1 unit per parcel or 1 EU.

Each CON parcel also receives similar benefit from the improvements but is typically smaller in size and living space than SFR parcels. It has been determined therefore, the EU for each CON parcel should be less than that of an SFR. In this case, CON parcels have been assigned an EU factor of 0.60 per parcel/unit.

SFV parcels have been assigned an EU factor of .25 per acre, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed as SFR parcels. Regardless of whether the improvements have been installed, if a building permit has been issued by the City as of June 30 each year, said parcels will be assessed as SFR parcels.

U-RES parcels with no improvements to the property are also treated and assessed as SFV parcels, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed based on the total number of single family residential lots planned at build-out. The EU assigned to each parcel is based on the estimated number of single family lots planned. When development occurs, the EU for these parcels will be converted to the actual number of parcels and corresponding development type.

The total District EU is then divided into the "Total Costs" (as shown in Part III of this Report) to determine the annual assessment rate. The EU for each parcel is then multiplied by the annual assessment rate to determine the annual assessment for each parcel. The budget for the annual maintenance, servicing and administration of the improvements has been prepared based on estimated and historical costs.

APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2019/20, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-052-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-052-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-053-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-053-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-059 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-053-060 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-053-061 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-062 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-063 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-064 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-065 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-053-066 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-054-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-054-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-060 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-061 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-062 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-063 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-064 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-065 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-066 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-067 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-054-068 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-055-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-055-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-056-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-042 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-056-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-056-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-057-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-060 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-061 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-062 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-063 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-064 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-065 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-066 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-067 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-057-068 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-069 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-070 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-071 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-072 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-073 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-074 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-075 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-076 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-077 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-078 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-079 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-080 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-081 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-082 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-083 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-084 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-085 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-086 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-057-087 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-058-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-058-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-058-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-060 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-058-061 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-059-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-059-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-060-030 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-061-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-061-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-061-043 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-061-044 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-062-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-062-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-062-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |



| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-063-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-060 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-061 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-062 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-063-063 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-063-064 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-063-065 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-064-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-064-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-064-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-060 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-064-061 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-065-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-019 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-065-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-065-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-060 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-065-061 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-070-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-070-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-070-060 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-071-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-071-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-071-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-072-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-072-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-060 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-061 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-062 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-063 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-064 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-072-065 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-073-001 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-073-003 | U-RES | \$504.52 | \$504.52 | 0.57 | \$286.32 |
| 063-073-012 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-074-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-074-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-049 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-050 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-074-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-074-060 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-075-001 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-002 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-003 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-004 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-005 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-006 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-007 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-008 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-009 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-010 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-011 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-012 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-013 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-014 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-015 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-016 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-017 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-018 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-019 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-020 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-021 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-022 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-023 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-024 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-025 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-026 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-027 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-028 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-029 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-030 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-031 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-032 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-033 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-034 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-075-035 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-036 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-037 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-038 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-039 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-040 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-041 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-042 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-043 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-044 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-045 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-046 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-047 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-048 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-049 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-050 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-051 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-052 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-053 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-054 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-055 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-056 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-057 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-058 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-059 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-060 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-061 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-062 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-063 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-064 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-065 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-066 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-067 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-068 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-069 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-070 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-071 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-072 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-075-073 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-074 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-075 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-076 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-077 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-078 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-079 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-080 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-081 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-082 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-083 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-084 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-085 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-086 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-087 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-088 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-089 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-090 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-091 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-092 | CON | \$504.52 | \$504.52 | 0.60 | \$302.72 |
| 063-075-093 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-075-094 | EXE | \$504.52 | \$504.52 | 0.00 | \$0.00 |
| 063-077-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-048 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-051 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-052 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-053 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-054 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-055 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-056 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-057 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-058 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-077-059 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-060 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-061 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-062 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-063 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-065 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-066 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-067 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-068 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-069 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-070 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-071 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-072 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-073 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-074 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-075 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-076 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-077 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-078 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-079 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-080 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-081 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-082 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-083 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-084 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-085 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-086 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-077-087 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-001 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-002 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-003 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-004 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-005 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-006 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-007 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-008 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-009 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-010 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-079-011 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-012 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-013 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-014 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-015 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-016 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-017 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-018 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-019 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-020 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-021 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-022 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-023 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-024 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-025 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-026 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-027 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-028 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-029 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-030 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-031 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-032 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-033 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-034 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-035 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-036 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-037 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-038 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-039 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-040 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-041 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-042 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-043 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-044 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-045 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-046 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |
| 063-079-047 | SFR | \$504.52 | \$504.52 | 1.00 | \$504.52 |



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.

LEGEND

—

Roadway

-+ -+

Railroad

Sheef area coverage

Bridle Ridge LLMD sheet coverage

Other LLMDs

City of Oakdale boundary

05001000ft

SCALE: 1"=15,000'

TABLE OF CONTENTS

- SHEET 1: KEY SHEET
- SHEET 2: BRIDLE RIDGE, WEST SIDE, LLMD ASSESSMENT DIAGRAM
- SHEET 3: BRIDLE RIDGE, EAST SIDE, LLMD ASSESSMENT DIAGRAM

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE THIS ____ DAY OF _____, 2015.

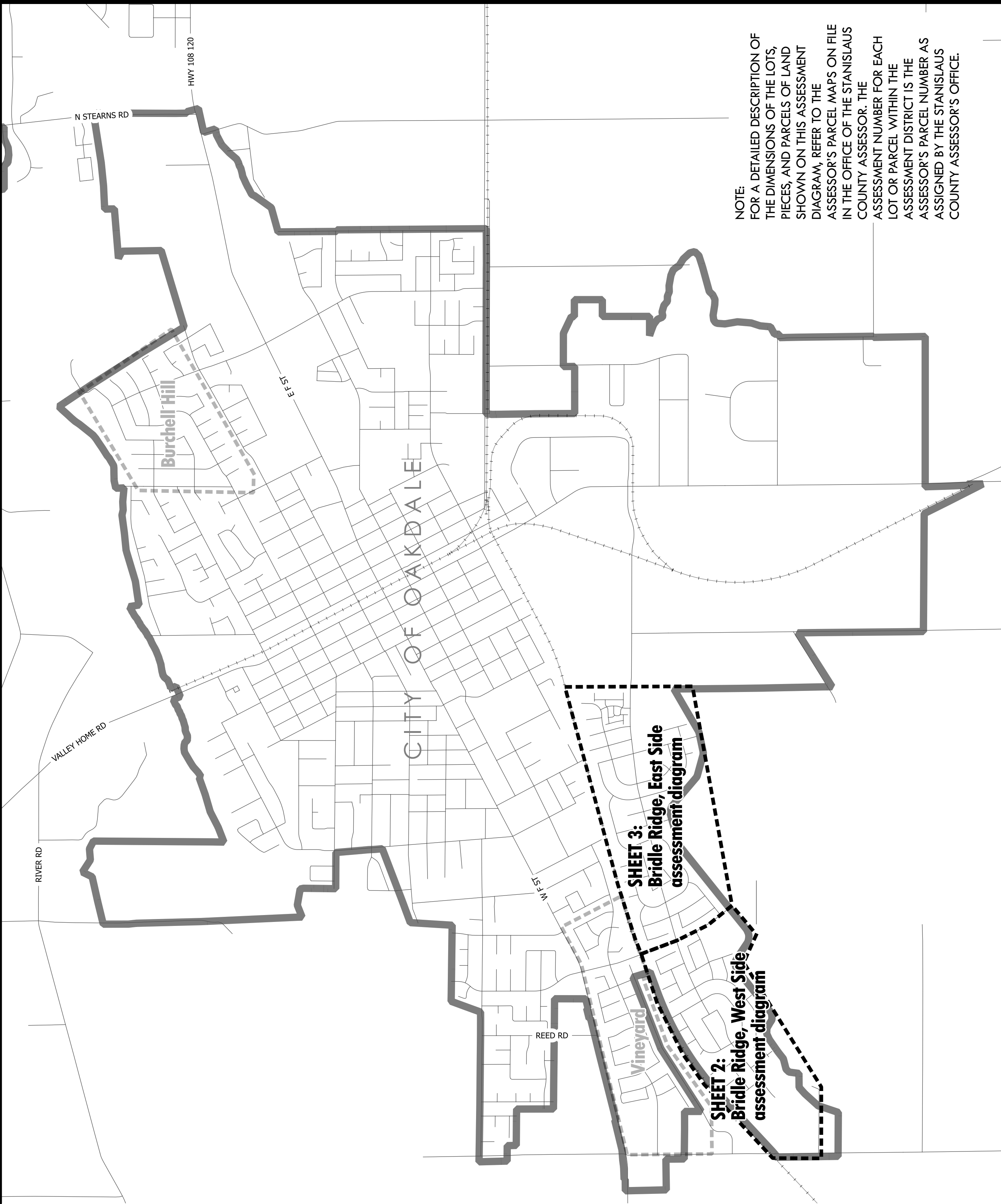
CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF THE BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE, AT A REGULAR MEETING THEREOF, HELD ON THE ____ DAY OF _____, 2015, BY ITS RESOLUTION NO. ____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA
FILED THIS ____ DAY OF _____, 2015, AT THE HOUR OF ____ O'CLOCK ____M, IN BOOK ____ AT PAGE ____ OF MAPS OF ASSESSMENT DISTRICTS, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
STANISLAUS COUNTY

THIS AMENDED ASSESSMENT DIAGRAM SUPERSEDES A PREVIOUSLY RECORDED ASSESSMENT DIAGRAM, REFERENCED BY ITS INSTRUMENT NUMBER _____, FILED IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA, ON THE ____ DAY OF _____, 20____.



NOTE:
FOR A DETAILED DESCRIPTION OF THE DIMENSIONS OF THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM, REFER TO THE ASSESSOR'S PARCEL MAPS ON FILE IN THE OFFICE OF THE STANISLAUS COUNTY ASSESSOR. THE ASSESSMENT NUMBER FOR EACH LOT OR PARCEL WITHIN THE ASSESSMENT DISTRICT IS THE ASSESSOR'S PARCEL NUMBER AS ASSIGNED BY THE STANISLAUS COUNTY ASSESSOR'S OFFICE.

| | | | | | | | | | | | |
|------|--|----------|--|----------------|--|-----------------------|--|---|--|--------------------|--|
| DATE | | REVISION | | SCALE AS NOTED | | BY: _____ DATE: _____ | | KEY SHEET | | SHEET | |
| | | | | | | DRAWN BY C. EMMERS | | BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT (LLMD) | | 1 | |
| | | | | | | DESIGNED BY C. EMMERS | | CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF CALIFORNIA | | OF 3 | |
| | | | | | | CHECKED BY R. CLARK | | | | JOB NO. 105-14-004 | |



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 26, 2019

Meeting Date: July 1, 2019

To: Mayor McCarty and Members of the City Council

From: Albert Avila, Finance Director

Subject: 2019/2020 Vineyard Lighting & Landscaping Districts Assessments

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 15 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2019/20 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

| | <u>Number Of Parcels</u> | <u>Authorized Assessment</u> | <u>Actual Assessment</u> |
|----------|------------------------------|----------------------------------|------------------------------|
| Vineyard | 392 | \$651.22 | \$577.36 |

The proposed annual increase is as follows:

| | <u>2018/19 Actual</u> | <u>2019/20 Actual</u> | <u>Proposed Increase</u> |
|----------|---------------------------|---------------------------|------------------------------|
| Vineyard | \$561.74 | \$577.36 | \$ 15.62 |

The maintenance of all the districts includes the maintenance of mow strips along the residential neighborhoods and the major streets within each of the district as well as the parks and trails. The following is a summary:

Residential/main street frontage linear feet

| | |
|----------|------------------|
| | <u>Linear Ft</u> |
| Vineyard | <u>30,577</u> |
| | <u>146,335</u> |

The Parks and Trail acreage are as follow:

| | |
|-----------|------------|
| Park East | 2.3 |
| Park West | <u>3.3</u> |
| Total | <u>5.6</u> |

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessments for the 2019/20 fiscal year.

V. Attachments:

- Attachment 1 – Resolution initiating proceedings
- Attachment 2 – Resolution approving Engineers Report
- Attachment 3 – Resolution Declaring Intent for Levy and Collection of Annual Assessment
- Attachment 4- Engineers Reports – Vineyard



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA
INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF
ASSESSMENTS AND ORDERING THE PREPARATION OF ANNUAL ENGINEER'S
REPORTS FOR THE VINEYARD LANDSCAPE AND LIGHTING MAINTENANCE
DISTRICTS FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council of the City of Oakdale has previously formed several special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance districts are identified below:

The Vineyard Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file with the City Clerk, the Annual Engineer's Assessment Reports ("Reports") for each District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORTS: The City Council wishes to initiate proceedings for the preparation of the Reports and hereby orders Harris & Associates to prepare and file the Reports with the City Clerk. Said Reports are related to the annual levy and collection of assessments for the Districts. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within each District please refer to the corresponding Report for each District.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
THE VINEYARD LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR
FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as the Vineyard Landscape and Lighting Maintenance District (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:**

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR THE VINEYARD LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council has by previous Resolutions formed several special maintenance districts and has initiated proceedings for Fiscal Year 2019/20, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said districts are identified below:

The Vineyard Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file Annual Engineer's Assessment Reports (the "Reports") for each District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the Districts pursuant to the 1972 Act, over and including the land within the District boundaries and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the Districts. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the Districts are described in the corresponding Report for said Districts. Please refer to the Reports for a full and complete description of the specific boundaries and diagrams for each District.

Section 3 Description of Improvements: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2019-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2019/20, the proposed assessments are shown in the individual Reports for each District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 15, 2019 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2019-20

VINEYARD LANDSCAPE AND LIGHTING

MAINTENANCE DISTRICT

JULY 2019

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

TABLE OF CONTENTS

Table of Contents

| | |
|------------------------------------|----|
| STATEMENT OF ASSESSMENT ENGINEER | 1 |
| PART I – OVERVIEW | 3 |
| PART II – PLANS AND SPECIFICATIONS | 4 |
| PART III – ESTIMATE OF COSTS | 6 |
| PART IV – METHOD OF APPORTIONMENT | 11 |
| APPENDIX A – ASSESSMENT ROLL | 15 |
| APPENDIX B – DISTRICT DIAGRAM | 29 |



STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: VINEYARD LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2019–20

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Vineyard Landscape and Lighting Maintenance District of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2019–20. Services will be provided through June 30, 2020.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

VINEYARD LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2019–20. This section also includes a financial summary of the prior year budget.



PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ____ day of _____, 2019



Harris & Associates

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work

PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the assessments to increase by three percent (3.0%) annually.

Any future increase in the assessment rate, beyond the annual 3% adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

| Total Assessable District Costs | Total Assessable Units | Assessment Per Unit |
|--|-----------------------------------|--------------------------------|
| \$226,711.06 | 392.66804 | \$577.36 |

PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District is located in the area bounded by State Highway 108 to the north, Tioga Avenue to the south, Stanislaus County Assessor's Map page 063-016 to the east and Crane Road to the west. The District originally consisted of 156 assessable parcels, all of which are developed single family residences. There was an annexation to the District completed in 2006/2007 which called for an additional 146 single family residential parcels (SFR), 71 medium density, detached parcels (MD-D), 50 multi-family residential units (MFR), and a 7.75 acre commercial parcel. This equated to a total EU at build-out of 278.00 for the annexed area.

During the Fiscal Year 2013/14, one large, vacant parcel was developed in the annexed area resulting in 54 single family lots. These SFR parcels are accounted for in the total EU described above.

The District currently consists of 356 single family residences, 61 MD-D parcels and one vacant commercial parcel (6.804 acres) for a total Equivalent Unit ("EU") count of 392.668. The MFR units originally proposed for the annexed area have been re-zoned as commercial property. When those parcels develop, the total EU for the District will be adjusted accordingly. At build-out, the District is now proposed to consist of approximately 420.00 EU. Page 10 of this Report contains a table showing the corresponding EU for each parcel type.

At the time of annexation, the annexed area was referred to as Zone 2 and the original District was referred to as Zone 1. At that time, the engineer's report contained two separate budgets, one for each Zone. The improvements within the District however, shown on the next page, are the same for both areas. If one zone had unique improvements and costs, it would make sense, and in fact be necessary, to have separate and distinct budgets. Since the improvements within the District are uniform, there is no need for separate budgets. As a result the City has determined to combine the two budgets for ease of administration. In Fiscal Year 2014/15, the City Council approved combining the District budget page into a single budget. Prior to that time, the District had two separate budget sheets with the same cost items in each.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, sidewalks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are shown below:

- **Street Landscaping** – This includes turf, trees, shrubs and sidewalks along West "F" Street and Crane Road.
- **Parks and Detention Basin** – This includes maintenance of all park areas, including turf, play areas and other facilities.
- **Utilities** – This includes water for the irrigation system and electricity supplied to the street lights.
- **Irrigation System** – This includes the maintenance and servicing of the irrigation controllers, including electrical power.



- **Street Lighting** – This includes the maintenance and servicing of the 154 street lights owned by the City of Oakdale.
- **Median Strip** – This includes the maintenance and servicing of approximately 160 liner feet of median strip along Crane Road.
- **Street Trees** – This includes the maintenance and servicing of approximately 160 liner feet of trees, turf and sidewalks along Willow Drive.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



PART III – COST ESTIMATE

Cost Estimate

| | |
|--|-----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$6,600.00 |
| Utilities – Water | 60,000.00 |
| Landscaping Services | 82,830.00 |
| Tree Maintenance/Replacement | 60,000.00 |
| Electrical/Lights Maintenance | 10,000.00 |
| Parks Maintenance Charges | 10,000.00 |
| Irrigation Maintenance | 20,000.00 |
| General Supplies | <u>1,825.00</u> |
| Direct Costs Sub-Total | \$251,255.00 |
| INDIRECT COSTS | |
| Agency Administration | \$7,655.00 |
| Contract Services | 6,270.00 |
| Advertising | 100.00 |
| County Administration Fee | 116.94 |
| Less Anticipated Investment Earnings | <u>(5,000.00)</u> |
| Indirect Costs Sub-Total | \$9,141.94 |
| Sub-Total Direct and Indirect Costs | \$260,396.94 |
| Contribution to Reserves | |
| Annual Capital Replacement Fund Collection – Street Lights ¹ | \$0.00 |
| Annual Capital Replacement Fund Collection – Street Trees ² | \$0.00 |
| Annual Capital Replacement Fund Collection – Park Structure ³ | \$0.00 |
| 2019/20 Operating Reserve Fund Collection/Reduction | <u>(\$33,685.88)</u> |
| Total Reserve Contribution | <u>(\$33,685.88)</u> |
| TOTAL COSTS | \$226,711.06 |
| Total Number of Assessable Parcels/EU | 392.668 |
| ASSESSMENT PER EU | \$577.36 |

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”



Vineyard Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|----------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$130,198.47 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>(\$33,685.88)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$96,512.59 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$75,826.93 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$75,826.93 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$75,826.93 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$75,826.93 |

Capital Replacement - Park Structures Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$75,826.93 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$75,826.93 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|--------------|
| Total Estimated Reserve Fund Ending Balance | \$323,993.37 |
|---|--------------|

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Funds. The tables below show sample calculations of how much money would need to be collected on an annual basis to pay for the replacement of each improvement type.

Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$1 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$227.28 | 154 | 20 | \$154.00 | \$1,904.05 |

$\$500.00 \text{ per light pole} * 154 \text{ poles} = \$77,000.00$ (minus \$42,000.00 in initial funding) = \$35,000.00
 $(\$227.28 * 154) / 20 \text{ years} = \$1,750.00 + \$154.00 \text{ for Contingency} = \$1,904.05 \text{ annually.}$

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation Details – Street Tree Replacement Costs

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Contingency (\$1 per tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|----------------------------|-----------------------|
| \$280.00 | 350 | 20 | \$350.00 | \$5,250.00 |

$\$300.00 \text{ per tree} * 350 \text{ trees} = \$105,000.00$ (minus \$7,000.00 initial funding) = \$98,000.00 $(\$280.00 * 350)$
 $/ 20 \text{ years} = \$4,900.00 + \$350.00 \text{ for Contingency} = \$5,250.00 \text{ annually.}$

Capital Replacement Fund for Park Structures

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the playground equipment within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster. The current replacement cost of the park structures in this District is approximately \$195,000.00.

The Vineyard District has 2 parks. Each park has a structure, installed at different times. The structure in Vineyard Park I was installed in April of 2006. The expected remaining life span for this structure is 13 years. The structure in Vineyard Park II was installed in April of 2010 has an expected remaining life span of 17 years. The current replacement cost of the older park structure, in Vineyard I, is approximately \$84,000.00. The current replacement cost for the park structure in Vineyard II is approximately \$111,000.00.

Calculation Details – Park Structure Replacement Costs (Vineyard I)

| Replacement Cost | Estimated Life Span (Years) | Contingency | Estimated Yearly Cost |
|------------------|-----------------------------|-------------|-----------------------|
| \$59,000.00 | 13 | \$100.00 | \$4,638.46 |

$\$84,000.00$ (minus $\$25,000.00$ initial funding) = $\$59,000.00 / 13$ years = $\$4,538.46 + \100 for Contingency = $\$4,638.46$.

Calculation Details – Park Structure Replacement Costs (Vineyard II)

| Replacement Cost | Estimated Life Span (Years) | Contingency | Estimated Yearly Cost |
|------------------|-----------------------------|-------------|-----------------------|
| \$86,000.00 | 17 | \$100.00 | \$5,158.82 |

$\$111,000.00$ (minus $\$25,000.00$ initial funding) = $\$86,000.00 / 17$ years = $\$5,058.82 + \100.00 for Contingency = $\$5,158.82$. Total replacement cost for both park structures is $\$9,797.28$.

The above calculations will be reviewed and revised as necessary, on an annual basis, to ensure the annual collections are sufficient to meet the future replacement needs of the District.

Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

Erosion Control: The costs associated with the contracting to control the erosion of landscaped areas within the District.

Alley Rehabilitation: The contractual costs to replace/repair the irrigation systems and plantings along the alleys within the District.

Trail Rehabilitation: The contractual costs to include replace/repair irrigation system, electrical systems and plantings along the trail system in the District.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust/debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain Public Utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2003/04), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year's maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, the proposed annual assessment is not considered an increase.

Beginning in the second fiscal year after the formation of the District (2004/05), and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

A table showing the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District is shown in the table below.

Historical Increases

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|--------------------|---------------------------|-----------------------------|---------------------------------|-------------------|-------------------------|--------------------------|
| 2003/04 | N/A | N/A | \$405.82 | \$0.20 | \$405.62 | \$405.82 |
| 2004/05 | 3.0% | 1.03 | \$417.99 | \$0.20 | \$417.78 | \$417.98 |
| 2005/06 | 3.0% | 1.03 | \$430.53 | \$0.20 | \$430.30 | \$430.50 |
| 2006/07 | 3.0% | 1.03 | \$443.45 | \$0.20 | \$443.22 | \$443.42 |
| 2007/08 | 3.0% | 1.03 | \$456.75 | \$0.20 | \$456.52 | \$456.72 |
| 2008/09 | 3.0% | 1.03 | \$470.46 | \$0.20 | \$470.22 | \$470.42 |
| 2009/10 | 3.0% | 1.03 | \$484.57 | \$0.20 | \$484.36 | \$484.56 |
| 2010/11 | 3.0% | 1.03 | \$499.11 | \$0.20 | \$498.90 | \$499.10 |
| 2011/12 | 3.0% | 1.03 | \$514.08 | \$0.20 | \$475.40 | \$475.60 |
| 2012/13 | 3.0% | 1.03 | \$529.50 | \$0.20 | \$525.60 | \$525.80 |
| 2013/14 | 3.0% | 1.03 | \$545.39 | \$0.20 | \$545.18 | \$545.38 |
| 2014/15 | 3.0% | 1.03 | \$561.75 | \$0.20 | \$561.54 | \$561.74 |
| 2015/16 | 3.0% | 1.03 | \$578.60 | \$0.20 | \$561.54 | \$561.74 |
| 2016/17 | 3.0% | 1.03 | \$595.96 | \$0.20 | \$561.54 | \$561.74 |
| 2017/18 | 3.0% | 1.03 | \$613.84 | \$0.20 | \$561.54 | \$561.74 |
| 2018/19 | 3.0% | 1.03 | \$632.25 | \$0.20 | \$561.54 | \$561.74 |
| 2019/20 | 3.0% | 1.03 | \$651.22 | \$0.20 | \$577.16 | \$577.36 |

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

Assessment Methodology

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is currently comprised of three parcel types, single family residential, medium density detached residences and vacant. The Method of Apportionment considers that other parcel types might be developed in the future and assigns an EU factor to vacant parcels. The table below shows the different parcel types and the EU assigned to each.

| Parcel Type | Equivalent Units |
|---------------------------------|---------------------------------------|
| Single Family Residence (SFR) | 1.00 EU per lot |
| Medium Density Residence (MD-D) | 0.60 EU per dwelling* |
| Multi-Family Residence (MFR) | 0.60 EU per dwelling |
| Commercial Property (COM) | 1.00 EU per quarter acre (or portion) |
| Vacant/Undeveloped Land (VAC) | 0.01 EU per acre (Minimum one acre) |

*The EU for this parcel type was originally designated as 1.00. It was subsequently changed to 0.60 per EU to account for the smaller size of these parcels.



APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2019/20, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-013-022 | VAC | \$651.22 | \$577.36 | 0.06804 | \$39.28 |
| 063-048-001 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-002 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-003 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-004 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-005 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-006 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-007 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-008 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-009 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-010 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-011 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-012 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-013 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-014 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-015 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-016 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-017 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-018 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-019 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-020 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-021 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-022 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-023 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-024 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-025 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-026 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-027 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-028 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-029 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-030 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-031 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-032 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-033 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-048-034 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-035 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-036 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-037 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-038 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-039 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-040 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-041 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-042 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-043 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-044 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-045 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-046 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-047 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-048 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-049 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-050 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-051 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-052 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-053 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-054 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-055 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-056 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-057 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-048-058 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-049-002 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-003 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-004 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-005 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-006 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-007 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-008 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-009 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-010 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-049-011 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-012 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-049-013 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-001 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-002 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-003 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-004 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-005 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-006 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-007 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-008 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-009 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-010 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-011 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-012 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-016 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-017 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-018 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-019 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-020 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-026 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-027 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-028 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-029 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-030 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-031 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-032 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-033 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-034 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-035 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-036 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-037 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-038 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-039 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-050-040 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-041 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-042 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-043 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-044 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-045 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-046 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-047 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-048 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-049 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-050 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-057 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-058 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-059 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-060 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-061 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-062 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-063 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-064 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-065 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-068 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-074 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-075 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-076 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-077 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-079 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-081 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-082 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-083 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-085 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-086 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-087 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-050-088 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-001 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-051-002 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-003 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-004 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-005 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-006 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-007 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-008 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-009 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-010 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-011 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-012 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-013 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-014 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-015 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-016 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-017 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-018 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-019 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-020 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-021 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-022 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-023 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-051-024 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-051-025 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-066-001 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-002 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-003 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-004 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-005 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-006 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-007 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-008 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-009 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-010 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-066-011 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-012 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-013 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-014 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-015 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-016 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-017 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-018 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-019 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-020 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-021 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-022 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-023 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-024 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-025 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-026 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-027 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-028 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-029 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-030 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-031 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-032 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-033 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-034 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-035 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-036 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-037 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-038 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-039 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-040 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-041 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-042 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-043 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-044 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-066-045 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-046 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-047 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-048 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-049 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-050 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-051 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-052 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-053 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-054 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-055 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-056 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-057 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-058 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-059 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-060 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-061 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-062 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-063 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-064 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-065 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-066 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-067 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-068 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-069 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-070 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-071 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-072 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-073 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-074 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-075 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-076 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-077 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-078 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-066-079 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-080 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-081 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-082 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-083 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-084 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-085 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-086 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-087 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-088 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-089 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-090 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-091 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-066-092 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-067-001 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-002 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-003 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-004 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-005 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-006 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-007 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-008 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-009 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-010 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-011 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-012 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-013 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-014 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-015 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-016 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-017 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-018 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-019 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-020 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|---------------------------------|----------------------------------|-------|-----------------------------|
| 063-067-021 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-022 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-023 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-024 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-025 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-067-026 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-067-027 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-068-001 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-002 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-003 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-004 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-005 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-006 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-007 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-008 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-009 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-010 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-011 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-012 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-013 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-014 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-015 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-016 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-017 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-018 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-019 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-020 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-021 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-022 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-023 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-024 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-025 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-026 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-027 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-068-028 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-029 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-068-030 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-076-001 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-002 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-003 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-004 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-005 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-006 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-007 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-008 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-009 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-010 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-011 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-012 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-013 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-014 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-015 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-016 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-017 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-018 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-019 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-020 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-021 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-022 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-023 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-024 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-025 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-026 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-027 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-028 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-029 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-030 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-031 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-076-032 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-033 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-034 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-035 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-036 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-037 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-038 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-039 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-040 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-041 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-042 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-043 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-044 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-045 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-046 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-047 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-048 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-049 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-050 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-051 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-052 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-053 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-054 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-055 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-056 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-057 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-058 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-059 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-060 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-061 | MD-D | \$651.22 | \$577.36 | 0.60 | \$346.42 |
| 063-076-062 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-076-063 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-076-064 | NON | \$651.22 | \$577.36 | 0.00 | \$0.00 |
| 063-078-001 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|--------------------|--|---|--------------|------------------------------------|
| 063-078-002 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-003 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-004 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-005 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-006 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-007 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-008 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-009 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-010 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-011 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-012 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-013 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-014 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-015 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-016 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-017 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-018 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-019 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-020 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-021 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-022 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-023 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-024 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-025 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-026 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-027 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-028 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-029 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-030 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-031 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-032 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-033 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-034 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-035 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |

| APN | Parcel Type | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|----------------|-------------|---------------------------------|----------------------------------|------------------|-----------------------------|
| 063-078-036 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-037 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-038 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-039 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-040 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-041 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-042 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-043 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-044 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-045 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-046 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-047 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-048 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-049 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-050 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-051 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-052 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-053 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| 063-078-054 | SFR | \$651.22 | \$577.36 | 1.00 | \$577.36 |
| TOTALS: | | | | 392.66804 | \$226,711.06 |



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.

LEGEND

- Roadway
- Railroad
- Sheef area coverage
- Vineyard LLMd sheet coverage
- Other LLMds
- City of Oakdale boundary

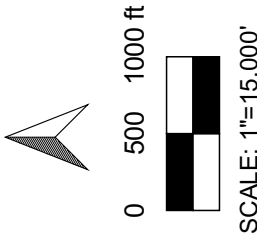


TABLE OF CONTENTS

- SHEET 1: KEY SHEET
- SHEET 2: VINEYARD LLMd ASSESSMENT DIAGRAM

NOTE:
FOR A DETAILED DESCRIPTION OF THE DIMENSIONS OF THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM, REFER TO THE ASSESSOR'S PARCEL MAPS ON FILE IN THE OFFICE OF THE STANISLAUS COUNTY ASSESSOR. THE ASSESSMENT NUMBER FOR EACH LOT OR PARCEL WITHIN THE ASSESSMENT DISTRICT IS THE ASSESSOR'S PARCEL NUMBER AS ASSIGNED BY THE STANISLAUS COUNTY ASSESSOR'S OFFICE.

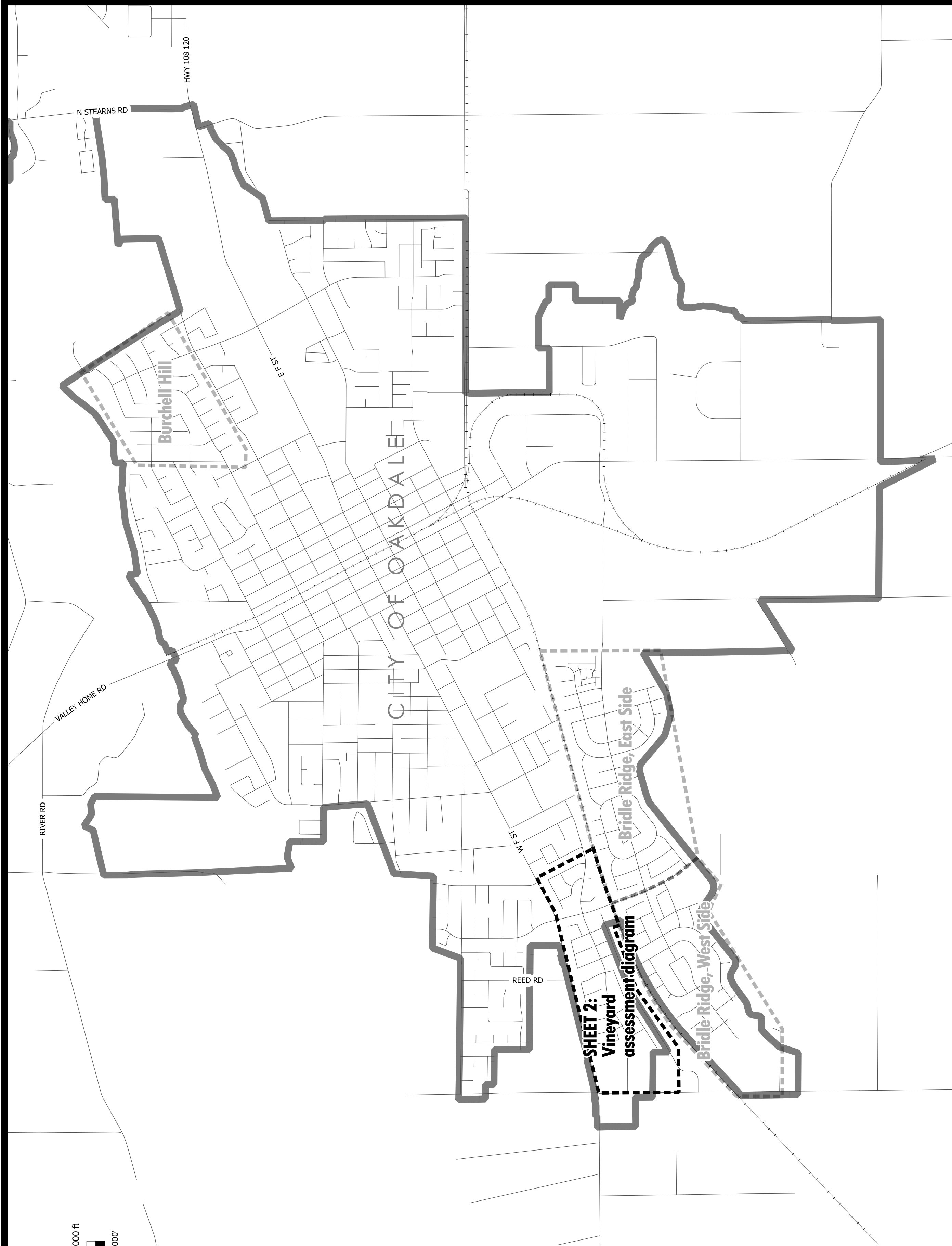
FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE THIS _____ DAY OF _____, 2015.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF THE VINEYARD LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE, AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 2015, BY ITS RESOLUTION NO. _____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA
FILED THIS _____ DAY OF _____, 2015, AT THE HOUR OF _____ O'CLOCK _____M, IN BOOK _____ AT PAGE _____ OF MAPS OF ASSESSMENT DISTRICTS, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
STANISLAUS COUNTY



| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|------------|--|
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CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 26, 2019

Meeting Date: July 1, 2019

To: Mayor McCarty and Members of the City Council

From: Albert Avila, Finance Director

Subject: 2019/2020 Burchell Hill Lighting & Landscaping Districts Assessments

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 1st Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2018/19 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

| | <u>Number Of Parcels</u> | <u>Authorized Assessment</u> | <u>Actual Assessment</u> |
|---------------|------------------------------|----------------------------------|------------------------------|
| Burchell Hill | 354 | \$611.78 | \$611.78 |

The proposed annual increase is as follows:

| | <u>2018/19 Actual</u> | <u>2019/20 Actual</u> | <u>Proposed Increase</u> |
|---------------|---------------------------|---------------------------|------------------------------|
| Burchell Hill | \$590.94 | \$611.78 | \$20.84 |

The maintenance of all the districts includes the maintenance of mow strips along the residential neighborhoods and the major streets within each of the district as well as the parks and trails. The following is a summary:

Residential/main street frontage linear feet

| | |
|---------------|------------------|
| | <u>Linear Ft</u> |
| Burchell Hill | 28,438 |

The Parks and Trail acreage are as follow:

| | |
|------------------|-------------|
| Burchell Park | 3.8 |
| Basin | 3.8 |
| Valley View Dr. | 1.5 |
| Trail East (PGE) | 1.9 |
| Trail South | <u>2.7</u> |
| Total | <u>13.7</u> |

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approve Engineer Report and declaring intent to levy and collect the assessments for the 2019/20 fiscal year.

V. Attachments:

- Attachment 1 – Resolution initiating proceedings
- Attachment 2 – Resolution approving Engineers Report
- Attachment 3 – Resolution Declaring Intent for Levy and Collection of Annual Assessment
- Attachment 4- Engineers Reports



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA
INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF
ASSESSMENTS AND ORDERING THE PREPARATION OF ANNUAL ENGINEER'S
REPORTS FOR BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE
DISTRICTS FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council of the City of Oakdale has previously formed several special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance districts are identified below:

Burchell Hill Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file with the City Clerk, the Annual Engineer's Assessment Reports ("Reports") for each District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORTS: The City Council wishes to initiate proceedings for the preparation of the Reports and hereby orders Harris & Associates to prepare and file the Reports with the City Clerk. Said Reports are related to the annual levy and collection of assessments for the Districts. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within each District please refer to the corresponding Report for each District.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR
FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as the Burchell Hill Landscape and Lighting Maintenance District (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:**

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR BURCHELL HILL LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council has by previous Resolutions formed several special maintenance districts and has initiated proceedings for Fiscal Year 2019/20, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said districts are identified below:

Burchell Hill Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file Annual Engineer's Assessment Reports (the "Reports") for each District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the Districts pursuant to the 1972 Act, over and including the land within the District boundaries and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the Districts. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the Districts are described in the corresponding Report for said Districts. Please refer to the Reports for a full and complete description of the specific boundaries and diagrams for each District.

Section 3 Description of Improvements: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2019-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2019/20, the proposed assessments are shown in the individual Reports for each District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 15, 2019 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2019-20

**BURCHELL HILL LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT**

JULY 2019

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

TABLE OF CONTENTS

Table of Contents

| | |
|------------------------------------|----|
| STATEMENT OF ASSESSMENT ENGINEER | 1 |
| PART I – OVERVIEW | 3 |
| PART II – PLANS AND SPECIFICATIONS | 4 |
| PART III – ESTIMATE OF COSTS | 5 |
| PART IV – METHOD OF APPORTIONMENT | 10 |
| APPENDIX A – ASSESSMENT ROLL | 15 |
| APPENDIX B – DISTRICT DIAGRAM | 27 |

STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2019–20

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Burchell Hill Landscape and Lighting Maintenance District of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2019–20. Services will be provided through June 30, 2020.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2019–20. This section also includes a financial summary of the prior year budget.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this _ day of _____, 2019

 **Harris & Associates**

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work

PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the maintenance cost to increase according to the San Francisco/Oakland/San Jose Consumer Price Index for all Urban Consumers (CPI-U).

Any future increase in the assessment rate, beyond the annual CPI-U adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

| Total Assessable District Costs | Total Assessable Units | Assessment Per Unit |
|--|-----------------------------------|--------------------------------|
| \$216,570.12 | 354 | \$611.78 |

PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District is located in the area bounded by the Stanislaus River to the north, a residential neighborhood to the south, a PG&E easement to the east and Valley View Drive to the west. The District consists of approximately 103 acres.

The development was constructed in several phases. Section IV of this Report contains a phase map as well as individual APN maps for the District. Section V of this Report contains the Assessment Roll indicating the corresponding development phase for each parcel.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: trees, shrubs, groundcover, irrigation and drainage systems, trails, street lighting trail lighting landscaping, turf and associated appurtenances.

OID Easement – The improvements within the OID Easement include trees, shrubs, groundcover, irrigation and drainage systems, trails, approximately 133,640 square feet of landscaping and approximately 33,000 square feet of turf. The OID Easement is located in the southern area of the development, within Phase 1.

Drainage Basin Park – The improvements within the Drainage Basin Park include trees, shrubs, groundcover, irrigation and drainage systems, trails, lighting and approximately 94,050 square feet of landscaping and turf. The Drainage Basin Park is located in the southern area of the development, adjacent to Phases 1 and 2B.

Valley View Parkway – The improvements within the Valley View Parkway include approximately 57,000 square feet of landscaping and turf. The Valley View Parkway includes half of the 100 foot right of way along Valley View Drive. It is located within Phase 3 of the development.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

PART III – COST ESTIMATE

Cost Estimate

| | |
|--|-----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$16,000.00 |
| Utilities – Water | 70,000.00 |
| Landscaping Services | 76,000.00 |
| Electrical/Lighting Maintenance | 1,600.00 |
| Tree Maintenance/Replacement | 30,000.00 |
| Parks Maintenance Charges | 9,250.00 |
| Irrigation Maintenance | 25,000.00 |
| General Supplies | <u>2,500.00</u> |
| Direct Costs Sub-Total | \$230,350.00 |
| INDIRECT COSTS | |
| Agency Administration | \$5,000.00 |
| Contract Services | 2,500.00 |
| Advertising | 80.00 |
| County Administration Fee | 104.14 |
| Less Anticipated Investment Earnings | <u>(\$300.00)</u> |
| Indirect Costs Sub-Total | \$7,384.14 |
| Sub-Total Direct and Indirect Costs | \$237,734.14 |
| Contribution to Reserves | |
| Annual Capital Replacement Fund Collection – Street Lights ¹ | \$0.00 |
| Annual Capital Replacement Fund Collection – Street Trees ² | \$0.00 |
| Annual Capital Replacement Fund Collection – Park Structure ³ | \$0.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>(\$21,164.02)</u> |
| Total Reserve Contribution | <u>(\$21,164.02)</u> |
| TOTAL COSTS | \$216,570.12 |
| Total Number of Assessable Parcels | 354 |
| ASSESSMENT PER PARCEL | \$611.78 |

The 1972 Act allows the District assessments to "...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later."

Burchell Hill Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|----------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$55,243.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>(\$21,164.02)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$34,078.98 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

Capital Replacement - Park Structures Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$34,078.98 |
|---|-------------|

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Funds. The tables below show sample calculations of how much money would need to be collected on an annual basis to pay for the replacement of each improvement type.

Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$1 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$500.00 | 68 | 20 | \$68.00 | \$1,768.00 |

$\$500.00 \text{ per light pole} * 68 \text{ poles} = \$34,000.00 / 20 \text{ years} = \$1,700.00 + \$68.00 \text{ for Contingency} = \$1,768.00.$

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the street trees in the District.

Sample Calculations – Street Tree Replacement Costs

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|----------------------------|-----------------------|
| \$300.00 | 350 | 20 | \$350.00 | \$5,600.00 |

$\$300.00 \text{ per tree} * 350 \text{ trees} = \$105,000.00 / 20 \text{ years} = \$5,250.00 + \$350.00 \text{ for Contingency} = \$5,600.00.$

Capital Replacement Fund for Park Structures

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the playground equipment within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster. The current replacement cost of the park structure in this District is approximately \$75,000.00. The park structure was installed in April of 2004. The expected remaining life span for this structure is 6 years.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the park structure in the District, assuming collections began in the 2013/2014 fiscal year.

Sample Calculations – Park Structure Replacement Costs

| Replacement Cost | Estimated Life Span (Years) | Contingency | Estimated Yearly Cost |
|--------------------|--------------------------------|-----------------|-----------------------|
| \$75,000.00 | 11 | \$100.00 | \$6,918.18 |

$$\$75,000.00 / 11 \text{ years} = \$6,818.18 + \$100.00 \text{ for Contingency} = \$6,918.18$$

The above calculations will be reviewed and revised as necessary, on an annual basis, to ensure the annual collections are sufficient to meet the future replacement needs of the District.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund.

Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District. This includes maintenance of all parks and park facilities within the Burchell Hill development as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc, as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll. To ensure that the actual assessment amount for each parcel does not exceed the amount shown in this Report, \$0.20 is removed from the amount submitted to the County each year. When the County adds their fee (\$0.20 per parcel), the assessment amount shown on the tax bill is accurate.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Certain Public Utility parcels;
- 3) Privately owned open space parcels; and
- 4) Privately owned "sliver" parcels resulting from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2000/01), by the following Assessment Range Formula:

The initial maximum assessment for the District was established at the time of formation. At that time, the development plans called for 361 assessable parcels. After build-out however, the actual number of assessable parcels was 354. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (1999/2000), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.
- If for any reason the percentage increase for a fiscal year is a negative number, the Adjusted Maximum Assessment shall not be decreased by reason of such negative number and shall remain at the amount as computed the previous fiscal year.

Beginning in the second fiscal year after the formation of the District (2000/01), and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2019 is **3.52%**. A table showing the historical CPI increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District is shown on the next page.

Historical CPI Increases

| Fiscal Year | February CPI % | CPI Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|----------------|-----------------|--------------------------|------------|------------------|-------------------|
| 1999/00 | N/A | N/A | \$355.86 | \$0.00 | \$0.00 | \$0.00 |
| 2000/01 | 4.19% | 1.041912633 | \$370.78 | \$0.20 | \$292.48 | \$292.68 |
| 2001/02 | 6.45% | 1.064589235 | \$394.72 | \$0.20 | \$394.70 | \$394.90 |
| 2002/03 | 1.80% | 1.018094731 | \$401.87 | \$0.20 | \$280.26 | \$280.46 |
| 2003/04 | 3.34% | 1.033455306 | \$415.31 | \$0.20 | \$288.66 | \$288.86 |
| 2004/05 | 0.20% | 1.002023268 | \$416.15 | \$0.20 | \$289.24 | \$289.44 |
| 2005/06 | 1.56% | 1.015648662 | \$422.66 | \$0.20 | \$355.86 | \$356.06 |
| 2006/07 | 2.93% | 1.029324056 | \$435.06 | \$0.20 | \$434.76 | \$434.96 |
| 2007/08 | 3.18% | 1.031810719 | \$448.90 | \$0.20 | \$448.56 | \$448.76 |
| 2008/09 | 2.77% | 1.027722661 | \$461.34 | \$0.20 | \$461.02 | \$461.22 |
| 2009/10 | 1.16% | 1.011629601 | \$466.71 | \$0.20 | \$466.50 | \$466.70 |
| 2010/11 | 1.79% | 1.017910031 | \$475.06 | \$0.20 | \$474.86 | \$475.06 |
| 2011/12 | 1.69% | 1.016962568 | \$483.12 | \$0.20 | \$482.68 | \$482.88 |
| 2012/13 | 3.00% | 1.029998130 | \$497.62 | \$0.20 | \$497.18 | \$497.38 |
| 2013/14 | 2.44% | 1.024472307 | \$509.79 | \$0.20 | \$509.34 | \$509.54 |
| 2014/15 | 2.44% | 1.024468738 | \$522.27 | \$0.20 | \$522.06 | \$522.26 |
| 2015/16 | 2.53% | 1.025320274 | \$535.49 | \$0.20 | \$522.14 | \$522.34 |
| 2016/17 | 3.01% | 1.030167510 | \$551.65 | \$0.20 | \$551.44 | \$551.64 |
| 2017/18 | 3.34% | 1.034371668 | \$570.61 | \$0.20 | \$570.40 | \$570.60 |
| 2018/19 | 3.56% | 1.035644600 | \$590.95 | \$0.20 | \$590.74 | \$590.94 |
| 2019/20 | 3.56% | 1.035260284 | \$611.78 | \$0.20 | \$611.58 | \$611.78 |

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

Assessment Methodology

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a District benefits equally from the improvements, typically this occurs when all parcels within the District are of the same type and are within the same development.

The District is comprised of a single parcel type – residential. The parcels are single family residential parcels (“SFR”) and as such are deemed to benefit equally from the improvements. Each assessable parcel within the District is assigned a unit factor of 1.00. The total number of units (or parcels) is then divided into the “Total Costs” (as shown in Section III of this Report) to determine the annual assessment rate per parcel.

APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2019/20, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-068-001 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-002 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-003 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-004 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-005 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-006 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-007 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-008 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-009 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-010 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-011 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-012 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-013 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-014 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-015 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-016 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-017 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-018 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-019 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-020 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-021 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-022 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-023 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-024 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-025 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-026 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-027 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-028 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-029 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-030 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-031 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-032 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-033 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-068-034 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-035 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-036 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-037 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-038 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-039 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-040 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-043 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-044 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-045 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-046 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-047 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-048 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-049 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-050 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-051 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-052 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-053 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-054 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-055 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-056 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-057 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-058 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-068-059 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-001 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-002 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-003 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-004 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-005 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-006 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-007 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-008 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-009 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-069-010 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-011 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-012 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-013 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-014 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-015 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-016 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-017 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-018 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-019 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-020 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-021 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-022 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-023 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-024 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-025 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-026 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-027 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-028 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-029 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-030 | 1 | \$611.78 | \$611.78 | 0.00 | \$0.00 |
| 064-069-031 | 1 | \$611.78 | \$611.78 | 0.00 | \$0.00 |
| 064-069-033 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-034 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-035 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-036 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-037 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-038 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-039 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-040 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-041 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-069-042 | 3 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-001 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-070-002 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-003 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-004 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-005 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-006 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-007 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-008 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-009 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-010 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-011 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-012 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-013 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-014 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-015 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-016 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-017 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-018 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-019 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-020 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-021 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-022 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-023 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-024 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-025 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-026 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-027 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-028 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-029 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-030 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-031 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-032 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-033 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-034 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-070-035 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-036 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-037 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-038 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-039 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-070-040 | 1 | \$611.78 | \$611.78 | 0.00 | \$0.00 |
| 064-071-001 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-002 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-003 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-004 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-005 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-006 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-007 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-008 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-009 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-010 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-011 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-012 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-013 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-014 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-015 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-016 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-017 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-018 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-019 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-024 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-025 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-026 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-027 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-028 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-029 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-030 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-032 | 1 | \$611.78 | \$611.78 | 0.00 | \$0.00 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-071-033 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-034 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-035 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-036 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-037 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-038 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-039 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-040 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-041 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-042 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-043 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-044 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-045 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-046 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-047 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-048 | 1 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-071-049 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-001 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-002 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-003 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-004 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-005 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-006 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-007 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-008 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-009 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-010 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-011 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-012 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-013 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-014 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-015 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-016 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-072-017 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-018 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-019 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-020 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-021 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-022 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-023 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-024 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-025 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-026 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-027 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-028 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-029 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-030 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-031 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-032 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-033 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-034 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-035 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-036 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-037 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-038 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-039 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-040 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-072-041 | 2 | \$611.78 | \$611.78 | 0.00 | \$0.00 |
| 064-073-001 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-002 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-003 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-004 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-005 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-006 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-007 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-008 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-073-009 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-010 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-011 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-012 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-013 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-014 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-015 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-016 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-017 | 2 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-019 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-020 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-021 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-022 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-023 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-024 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-025 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-026 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-027 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-028 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-029 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-030 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-031 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-032 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-033 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-034 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-035 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-036 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-037 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-038 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-039 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-040 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-041 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-042 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-073-043 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-044 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-045 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-046 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-047 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-048 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-049 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-050 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-051 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-052 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-053 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-054 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-055 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-056 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-057 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-058 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-059 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-060 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-061 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-062 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-063 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-064 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-065 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-066 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-067 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-068 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-069 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-070 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-071 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-072 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-073 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-074 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-075 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-073-076 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-073-077 | 4 | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-001 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-002 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-003 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-004 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-005 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-006 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-007 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-008 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-009 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-010 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-011 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-012 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-013 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-014 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-015 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-016 | 5a | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-017 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-018 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-019 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-020 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-021 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-022 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-023 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-024 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-025 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-026 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-027 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-028 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-029 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-030 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-031 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |

| APN | Phase | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------|--|---|-------|-----------------------------------|
| 064-075-032 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-033 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-034 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-035 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-036 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-037 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-038 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-039 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-040 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-041 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-042 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-043 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-044 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-045 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-046 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-047 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-048 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-049 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-050 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-051 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-052 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-053 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-054 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-055 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-056 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-057 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-058 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-059 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-060 | 5b | \$611.78 | \$611.78 | 1.00 | \$611.78 |
| 064-075-061 | 5b | \$611.78 | \$611.78 | 0.00 | \$0.00 |
| 064-075-062 | 5b | \$611.78 | \$611.78 | 0.00 | \$0.00 |

TOTALS: **354.00** **\$216,570.12**

APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 26, 2019
Meeting Date: July 1, 2019
To: Mayor McCarty and Members of the City Council
From: Albert Avila, Finance Director
Subject: 2019/20 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 1- Live Oak

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 1st Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2019/20 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

| | Number Of Parcels | Authorized Assessment | Actual Assessment |
|-------------------------------|----------------------|--------------------------|----------------------|
| LLMD 03-01 Zone 1-Live Oak | 75 | \$269.18 | \$ 85.30 |

The proposed annual increase is as follows:

| | 2018/19 <u>Actual</u> | 2019/20 <u>Actual</u> | Proposed <u>Increase</u> |
|-------------------|--------------------------|--------------------------|-----------------------------|
| Zone 1 – Live Oak | \$ 60.30 | \$ 85.30 | \$ 25.00 |

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessment for the 2018/19 fiscal year.

V. Attachments:

Attachment 1 – Resolution initiating proceedings – Zone 1-Live Oak

Attachment 3 – Resolution approving Engineers Report – Zone 1-Live Oak

Attachment 5 – Resolution declaring intent for Levy and Collection – Zone 1- Live Oak

Attachment 7- Engineers Reports



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 1 (LIVE OAK) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ZONE 1 (LIVE OAK)
FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:**

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION
OF ANNUAL ASSESSMENTS FOR LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT 03-1, ZONE 1 (LIVE OAK) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2019/20, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2019-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2019/20, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 15, 2019 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2019-20

LANDSCAPE AND LIGHTING MAINTENANCE

DISTRICT NO. 03-1

JULY 2019

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

TABLE OF CONTENTS

Table of Contents

| | |
|------------------------------------|----|
| STATEMENT OF ASSESSMENT ENGINEER | 1 |
| PART I – OVERVIEW | 3 |
| PART II – PLANS AND SPECIFICATIONS | 4 |
| PART III – ESTIMATE OF COSTS | 5 |
| PART IV – METHOD OF APPORTIONMENT | 19 |
| APPENDIX A – ASSESSMENT ROLL | 28 |
| APPENDIX B – DISTRICT DIAGRAM | 37 |



STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2019-20

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Landscape and Lighting Maintenance District No. 03-1 of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2019-20. Services will be provided through June 30, 2020.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2019-20. This section also includes a financial summary of the prior year budget.



PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this _____ day of _____, 2019



Harris & Associates

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work



PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the assessments to increase by three percent (3.0%) annually.

Any future increase in the assessment rate, beyond the annual 3% adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

| Zone/Annexation Name | Total Assessable Units | Total Assessable Costs | Maximum Assessment Rate per Unit | Proposed Assessment Rate per Unit |
|-----------------------------|-------------------------------|-------------------------------|---|--|
| Zone 1 – Live Oak | 75 | \$6,397.50 | \$277.26 | \$85.30 |
| Zone 2 – Reinman Court | 19 | \$7,973.92 | \$419.68 | \$419.68 |
| Zone 3 – Sunset Meadows | 59 | \$24,573.50 | \$726.72 | \$416.50 |
| Zone 4 – Sterling Hills | 69 | \$32,229.90 | \$598.02 | \$467.10 |
| Zone 5 – Murdoch Estates* | 4.17 | \$1,442.82 | \$345.86 | \$345.86 |
| TOTALS: | 226.17 | \$72,617.64 | | |



PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. The District was also formed with the intent of annexing all new development within the City. Each subsequent annexation becomes a Zone within the District. Said improvements are detailed below.

Each Zone was formed or annexed into the District as a condition of development. The Zones are located throughout the City of Oakdale. The location of each Zone follows:

- **Zone 1 – Live Oak:** Located south of “G” Street, between Maag Avenue to the east and Ventanas Avenue to the west.
- **Zone 2 – Reinman Court:** Located north of River Avenue and south of the Stanislaus River.
- **Zone 3 – Sunset Meadows:** Located on the northeast corner of “J” Street and Pedersen Road.
- **Zone 4 – Sterling Hills:** Located generally north of Sierra Road, south of Lando Drive, east of Maag Avenue and west of Oris Road.
- **Zone 5 – Murdoch Estates:** Located north of Sierra Road, generally east of Viewpoint Avenue and generally west of Maag Avenue.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, sidewalks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are on file with the City and shown below:

- **Zone 1 – Live Oak:** Maintenance of street lighting, site lighting, irrigation system, hardscapes and walls.
- **Zone 2 – Reinman Court:** Maintenance of landscaping, including turf and trees, open space/easement, an irrigation system and street lighting.
- **Zone 3 – Sunset Meadows:** Maintenance of landscaping, including turf and trees, a park basin, an irrigation system and street lighting.
- **Zone 4 – Sterling Hills:** Maintenance of landscaping, including water for turf and trees, weed control, tree trimming, irrigation controller and street lighting.
- **Zone 5 – Murdoch Estates:** Maintenance of street lighting and sound wall.



PART III – COST ESTIMATE

Live Oak Cost Estimate

| | |
|--|-------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$1,400.00 |
| General Supplies | 50.00 |
| Direct Costs Sub-Total | \$1,450.00 |
| INDIRECT COSTS | |
| Agency Administration | \$775.00 |
| Contract Services | 515.00 |
| Advertising | 20.00 |
| County Administration Fee | 21.67 |
| Less Anticipated Investment Earnings | (50.00) |
| Indirect Costs Sub-Total | \$1,281.67 |
| Sub-Total Direct and Indirect Costs | \$2,731.67 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | \$916.46 |
| Annual Capital Replacement Collection – Street Trees ² | \$2,749.37 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | \$0.00 |
| Total Reserve Contribution | \$3,665.83 |
| TOTAL COSTS | \$6,397.50 |
| Total Number of Assessable EU | 75 |
| ASSESSMENT PER EU | \$85.30 |

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”



Live Oak Reserve Fund Balances

| | |
|---|---------------|
| <u>Operating Reserve Fund Balance</u> | |
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$1,365.84 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$1,365.84 |

| | |
|--|-----------------|
| <u>Capital Replacement - Street Lights Fund Balance</u> | |
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$5,205.54 |
| 2019/20 Contribution to Capital Replacement | <u>\$916.46</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$6,122.00 |

| | |
|---|-------------------|
| <u>Capital Replacement - Street Trees Fund Balance</u> | |
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$15,616.62 |
| 2019/20 Contribution to Capital Replacement | <u>\$2,749.37</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$18,365.99 |

| | |
|---|-------------|
| <u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)</u> | |
| Total Estimated Reserve Fund Ending Balance | \$25,853.83 |



Reinman Court Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$150.00 |
| Utilities – Water | 1,500.00 |
| Landscaping Services | 3,200.00 |
| Tree Maintenance/Replacement | 1,000.00 |
| Parks Maintenance Charges | 400.00 |
| Electrical/Lights Maintenance | 1,500.00 |
| Irrigation Maintenance | 2,500.00 |
| General Supplies | <u>100.00</u> |
| Direct Costs Sub-Total | \$10,350.00 |
| INDIRECT COSTS | |
| Agency Administration | \$200.00 |
| Contract Services | 150.00 |
| Advertising | 10.00 |
| County Administration Fee | 10.00 |
| Less Anticipated Investment Earnings | <u>(60.00)</u> |
| Indirect Costs Sub-Total | \$310.00 |
| Sub-Total Direct and Indirect Costs | \$10,660.00 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$671.52) |
| Annual Capital Replacement Collection – Street Trees ² | (\$2,014.56) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$2,686.08)</u> |
| TOTAL COSTS | \$7,973.92 |
| Total Number of Assessable EU | 19 |
| ASSESSMENT PER EU | \$419.68 |

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”



Reinman Court Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$5,330.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$5,330.00 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|-------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$2,532.75 |
| 2019/20 Contribution to Capital Replacement | <u>(\$671.52)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$1,861.23 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$7,598.25 |
| 2019/20 Contribution to Capital Replacement | <u>(\$2,014.56)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$5,583.69 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$12,774.92 |
|---|-------------|



Sunset Meadows Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$2,200.00 |
| Utilities – Water | 8,300.00 |
| Landscaping Services | 6,104.00 |
| Tree Maintenance/Replacement | 3,000.00 |
| Electrical/Lights Maintenance | 500.00 |
| Parks Maintenance Charges | 145.00 |
| Irrigation Maintenance/Supplies | 8,000.00 |
| General Supplies | <u>500.00</u> |
| Direct Costs Sub-Total | \$28,749.00 |
| INDIRECT COSTS | |
| Agency Administration | \$400.00 |
| Contract Services | 450.00 |
| Advertising | 30.00 |
| County Administration Fee | 18.47 |
| Less Anticipated Investment Earnings | <u>(500.00)</u> |
| Indirect Costs Sub-Total | \$398.47 |
| Sub-Total Direct and Indirect Costs | \$29,147.47 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$983.49) |
| Annual Capital Replacement Collection – Street Trees ² | (\$3,590.48) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$4,573.97)</u> |
| TOTAL COSTS | \$24,573.50 |
| Total Number of Assessable EU | 59 |
| ASSESSMENT PER EU | \$416.50 |



Sunset Meadows Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$14,573.74 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$14,573.74 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|-------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$13,670.57 |
| 2019/20 Contribution to Capital Replacement | <u>(\$983.49)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$12,687.08 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$41,011.70 |
| 2019/20 Contribution to Capital Replacement | <u>(\$3,590.48)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$37,421.22 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$64,682.03 |
|---|-------------|



Sterling Hills Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$400.00 |
| Utilities – Water | 4,500.00 |
| Landscaping Services | 18,360.00 |
| Tree Maintenance/Replacement | 3,000.00 |
| Electrical/Lights Maintenance | 500.00 |
| Parks Maintenance Charges | 600.00 |
| Irrigation Maintenance | 8,000.00 |
| General Supplies | <u>400.00</u> |
| Direct Costs Sub-Total | \$35,760.00 |
| INDIRECT COSTS | |
| Agency Administration | \$400.00 |
| Contract Services | 500.00 |
| Advertising | 30.00 |
| County Administration Fee | 20.47 |
| Less Anticipated Investment Earnings | <u>(400.00)</u> |
| Indirect Costs Sub-Total | \$550.47 |
| Sub-Total Direct and Indirect Costs | \$36,310.47 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$1,020.09) |
| Annual Capital Replacement Collection – Street Trees ² | (\$3,060.48) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$4,080.57)</u> |
| TOTAL COSTS | \$32,229.90 |
| Total Number of Assessable EU | 69 |
| ASSESSMENT PER EU | \$467.10 |



Sterling Hills Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$18,155.24 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$18,155.24 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|--------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$9,497.44 |
| 2019/20 Contribution to Capital Replacement | (\$1,020.09) |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$8,477.35 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$28,492.32 |
| 2019/20 Contribution to Capital Replacement | <u>(\$3,060.48)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$25,431.84 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$52,064.43 |
|---|-------------|



Murdoch Estates Cost Estimate

| | |
|--|-------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$125.00 |
| Utilities – Water | 800.00 |
| Landscaping Services | 0.00 |
| Irrigation Maintenance | 0.00 |
| General Supplies | <u>0.00</u> |
| Direct Costs Sub-Total | \$925.00 |
| INDIRECT COSTS | |
| Agency Administration | \$70.00 |
| Contract Services | 65.00 |
| Advertising | 5.00 |
| County Administration Fee | 21.68 |
| Less Anticipated Investment Earnings | <u>0.00</u> |
| Indirect Costs Sub-Total | \$161.68 |
| Sub-Total Direct and Indirect Costs | \$1,086.68 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | \$0.00 |
| Annual Capital Replacement Collection – Street Trees ² | \$0.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$356.14</u> |
| Total Reserve Contribution | \$356.14 |
| TOTAL COSTS | \$1,442.82 |
| Total Number of Assessable EU | 4.17 |
| ASSESSMENT PER EU | \$345.85 |



Murdoch Estates Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|-----------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | (\$1,705.00) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$356.14</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | (\$1,348.86) |

Capital Replacement - Street Lights Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|--------------|
| Total Estimated Reserve Fund Ending Balance | (\$1,348.86) |
|---|--------------|



Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs (Live Oak)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$400.00 | 10 | 20 | \$50.00 | \$250.00 |

\$500.00 per light pole * 10 poles = \$5,000.00 (minus \$1,000.00 in initial funding) = \$4,000.00 (\$400.00 * 10 poles) / 20 years = \$200.00 + \$50.00 for Contingency = \$250.00

Calculation Details – Street Lighting Replacement Costs (Reinman Court)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$300.00 | 5 | 20 | \$25.00 | \$100.00 |

\$500.00 per light pole * 5 poles = \$2,500.00 (minus \$1,000.00 in initial funding) = \$1,500.00 (\$300.00 * 5 poles) / 20 years = \$75.00 + \$25.00 for Contingency = \$100.00

Calculation Details – Street Lighting Replacement Costs (Sunset Meadows)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$318.18 | 11 | 20 | \$55.00 | \$230.00 |

\$500.00 per light pole * 11 poles = \$5,500.00 (minus \$2,000.00 in initial funding) = \$3,500.00 (\$318.18 * 11 poles) / 20 years = \$175.00 + \$55.00 for Contingency = \$230.00

Calculation Details – Street Lighting Replacement Costs (Sterling Hills)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$300.00 | 25 | 20 | \$125 | \$500.00 |

\$500.00 per light pole * 25 poles = \$12,500.00 (minus \$5,000.00 in initial funding) = \$7,500.00 (\$300.00 * 25 poles) / 20 years = \$375.00 + \$125.00 for Contingency = \$500.00



Calculation Details – Street Lighting Replacement Costs (Murdoch Estates)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$500.00 | 1 | 20 | \$5 | \$30.00 |

$\$500.00 \text{ per light pole} * 1 \text{ pole} = \$500.00 / 20 \text{ years} = \$25.00 + \$5.00 \text{ for Contingency} = \30.00

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation Details – Street Tree Replacement Costs (Live Oak)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$233.33 | 75 | 20 | \$75 | \$950.00 |

$\$300.00 \text{ per street tree} * 75 \text{ trees} = \$22,500.00 \text{ (minus } \$5,000.00 \text{ in initial funding)} = \$17,500.00$
 $(\$233.33 * 75 \text{ trees}) / 20 \text{ years} = \$875.00 + \$75.00 \text{ for Contingency} = \$950.00.$

Calculation Details – Street Tree Replacement Costs (Reinman Court)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$194.74 | 19 | 20 | \$19 | \$204.00 |

$\$300.00 \text{ per street tree} * 19 \text{ trees} = \$5,700.00 \text{ (minus } \$2,000.00 \text{ in initial funding)} = \$3,700.00$
 $(\$194.74 * 19 \text{ trees}) / 20 \text{ years} = \$185.00 + \$19.00 \text{ for Contingency} = \$204.00.$

Calculation Details – Street Tree Replacement Costs (Sunset Meadows)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|----------------------|------------------------|------------------------------------|---|------------------------------|
| \$130.51 | 59 | 20 | \$59 | \$444.00 |

$\$300.00 \text{ per street tree} * 59 \text{ trees} = \$17,700.00$ (minus \$10,000.00 in initial funding) = \$7,700.00
 $(\$130.51 * 59 \text{ trees}) / 20 \text{ years} = \$385.00 + \$59.00 \text{ for Contingency} = \$444.00.$

Calculation Details – Street Tree Replacement Costs (Sterling Hills)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|----------------------|------------------------|------------------------------------|---|------------------------------|
| \$155.07 | 69 | 20 | \$69 | \$603.99 |

$\$300.00 \text{ per street tree} * 69 \text{ trees} = \$20,700.00$ (minus \$10,000.00 in initial funding) = \$10,700.00
 $(\$155.07 * 69 \text{ trees}) / 20 \text{ years} = \$535.00 + \$69.00 \text{ for Contingency} = \$604.00.$

Calculation Details – Street Tree Replacement Costs (Murdoch Estates)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|----------------------|------------------------|------------------------------------|---|------------------------------|
| \$300.00 | 5 | 20 | \$5 | \$80.00 |

$\$300.00 \text{ per street tree} * 5 \text{ trees} = \$1,500.00 / 20 \text{ years} = \$75.00 + \$5.00 \text{ for Contingency} = \$80.00.$



Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

Erosion Control: The costs associated with the contracting to control the erosion of landscaped areas within the District.

Alley Rehabilitation: The contractual costs to replace/repair the irrigation systems and plantings along the alleys within the District.

Trail Rehabilitation: The contractual costs to include replace/repair irrigation system, electrical systems and plantings along the trail system in the District.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.



PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.



Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust/debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain Public Utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2003/04), by the following Assessment Range Formula:



- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year’s maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, the proposed annual assessment is not considered an increase.

Beginning in the second fiscal year after the annexation of a Zone and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

A tables on the following pages show the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District. Also shown are the Actual Assessments for each year, along with the amount submitted to the County. Stanislaus County adds \$0.20 per parcel as a collection fee. The amounts submitted must account for the additional \$0.20 that will be added by the County.



Historical Increases

Zone 1 – Live Oak

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2004/05 | N/A | N/A | \$177.96 | \$0.20 | \$177.76 | \$177.96 |
| 2005/06 | 3.0% | 1.03 | \$183.30 | \$0.20 | \$183.08 | \$183.28 |
| 2006/07 | 3.0% | 1.03 | \$188.80 | \$0.20 | \$188.56 | \$188.76 |
| 2007/08 | 3.0% | 1.03 | \$194.46 | \$0.20 | \$194.22 | \$194.42 |
| 2008/09 | 3.0% | 1.03 | \$200.30 | \$0.20 | \$200.06 | \$200.26 |
| 2009/10 | 3.0% | 1.03 | \$206.30 | \$0.20 | \$40.14 | \$40.34 |
| 2010/11 | 3.0% | 1.03 | \$212.49 | \$0.20 | \$41.36 | \$41.56 |
| 2011/12 | 3.0% | 1.03 | \$218.87 | \$0.20 | \$41.36 | \$41.56 |
| 2012/13 | 3.0% | 1.03 | \$225.43 | \$0.20 | \$38.52 | \$38.72 |
| 2013/14 | 3.0% | 1.03 | \$232.20 | \$0.20 | \$44.78 | \$44.98 |
| 2014/15 | 3.0% | 1.03 | \$239.16 | \$0.20 | \$73.42 | \$73.62 |
| 2015/16 | 3.0% | 1.03 | \$246.34 | \$0.20 | \$61.04 | \$61.24 |
| 2016/17 | 3.0% | 1.03 | \$253.73 | \$0.20 | \$60.10 | \$60.30 |
| 2017/18 | 3.0% | 1.03 | \$261.34 | \$0.20 | \$60.10 | \$60.30 |
| 2018/19 | 3.0% | 1.03 | \$269.18 | \$0.20 | \$60.10 | \$60.30 |
| 2019/20 | 3.0% | 1.03 | \$277.26 | \$0.20 | \$85.10 | \$85.30 |



Historical Increases

Zone 2 – Reinman Court

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2005/06 | N/A | N/A | \$277.46 | \$0.20 | \$277.26 | \$277.46 |
| 2006/07 | 3.0% | 1.03 | \$285.78 | \$0.20 | \$285.58 | \$285.78 |
| 2007/08 | 3.0% | 1.03 | \$294.36 | \$0.20 | \$294.14 | \$294.34 |
| 2008/09 | 3.0% | 1.03 | \$303.19 | \$0.20 | \$302.98 | \$303.18 |
| 2009/10 | 3.0% | 1.03 | \$312.28 | \$0.20 | \$312.08 | \$312.28 |
| 2010/11 | 3.0% | 1.03 | \$321.65 | \$0.20 | \$321.44 | \$321.64 |
| 2011/12 | 3.0% | 1.03 | \$331.30 | \$0.20 | \$331.10 | \$331.30 |
| 2012/13 | 3.0% | 1.03 | \$341.24 | \$0.20 | \$332.84 | \$333.04 |
| 2013/14 | 3.0% | 1.03 | \$351.48 | \$0.20 | \$347.94 | \$348.14 |
| 2014/15 | 3.0% | 1.03 | \$362.02 | \$0.20 | \$361.82 | \$362.02 |
| 2015/16 | 3.0% | 1.03 | \$372.88 | \$0.20 | \$372.68 | \$372.88 |
| 2016/17 | 3.0% | 1.03 | \$384.07 | \$0.20 | \$383.86 | \$384.06 |
| 2017/18 | 3.0% | 1.03 | \$395.59 | \$0.20 | \$395.38 | \$395.58 |
| 2018/19 | 3.0% | 1.03 | \$407.46 | \$0.20 | \$407.26 | \$407.46 |
| 2019/20 | 3.0% | 1.03 | \$419.68 | \$0.20 | \$419.48 | \$419.68 |



Historical Increases

Zone 3 – Sunset Meadows

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2006/07 | N/A | N/A | \$494.86 | \$0.20 | \$494.66 | \$494.86 |
| 2007/08 | 3.0% | 1.03 | \$509.71 | \$0.20 | \$509.50 | \$509.70 |
| 2008/09 | 3.0% | 1.03 | \$525.00 | \$0.20 | \$424.78 | \$424.98 |
| 2009/10 | 3.0% | 1.03 | \$540.75 | \$0.20 | \$540.54 | \$540.74 |
| 2010/11 | 3.0% | 1.03 | \$556.97 | \$0.20 | \$556.76 | \$556.96 |
| 2011/12 | 3.0% | 1.03 | \$573.68 | \$0.20 | \$147.98 | \$148.18 |
| 2012/13 | 3.0% | 1.03 | \$590.89 | \$0.20 | \$147.64 | \$147.84 |
| 2013/14 | 3.0% | 1.03 | \$608.62 | \$0.20 | \$142.06 | \$142.26 |
| 2014/15 | 3.0% | 1.03 | \$626.87 | \$0.20 | \$153.92 | \$154.12 |
| 2015/16 | 3.0% | 1.03 | \$645.68 | \$0.20 | \$153.92 | \$154.12 |
| 2016/17 | 3.0% | 1.03 | \$665.05 | \$0.20 | \$162.84 | \$163.04 |
| 2017/18 | 3.0% | 1.03 | \$685.00 | \$0.20 | \$262.84 | \$263.04 |
| 2018/19 | 3.0% | 1.03 | \$705.55 | \$0.20 | \$341.28 | \$341.48 |
| 2019/20 | 3.0% | 1.03 | \$726.72 | \$0.20 | \$416.30 | \$416.50 |



Historical Increases

Zone 4 – Sterling Hills

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2007/08 | N/A | N/A | \$419.44 | \$0.20 | \$419.24 | \$419.44 |
| 2008/09 | 3.0% | 1.03 | \$432.02 | \$0.20 | \$431.82 | \$432.02 |
| 2009/10 | 3.0% | 1.03 | \$444.98 | \$0.20 | \$444.78 | \$444.98 |
| 2010/11 | 3.0% | 1.03 | \$458.33 | \$0.20 | \$458.12 | \$458.32 |
| 2011/12 | 3.0% | 1.03 | \$472.08 | \$0.20 | \$91.78 | \$91.98 |
| 2012/13 | 3.0% | 1.03 | \$486.25 | \$0.20 | \$92.32 | \$92.52 |
| 2013/14 | 3.0% | 1.03 | \$500.83 | \$0.20 | \$108.32 | \$108.52 |
| 2014/15 | 3.0% | 1.03 | \$515.86 | \$0.20 | \$124.80 | \$125.00 |
| 2015/16 | 3.0% | 1.03 | \$531.33 | \$0.20 | \$141.10 | \$141.30 |
| 2016/17 | 3.0% | 1.03 | \$547.27 | \$0.20 | \$199.80 | \$200.00 |
| 2017/18 | 3.0% | 1.03 | \$563.69 | \$0.20 | \$299.80 | \$300.00 |
| 2018/19 | 3.0% | 1.03 | \$580.60 | \$0.20 | \$382.78 | \$382.98 |
| 2019/20 | 3.0% | 1.03 | \$598.02 | \$0.20 | \$466.90 | \$467.10 |



Historical Increases

Zone 5 – Murdoch Estates

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2007/08 | N/A | N/A | \$242.58 | \$0.20 | \$242.38 | \$242.58 |
| 2008/09 | 3.0% | 1.03 | \$249.86 | \$0.20 | \$249.66 | \$249.86 |
| 2009/10 | 3.0% | 1.03 | \$257.35 | \$0.20 | \$257.14 | \$257.34 |
| 2010/11 | 3.0% | 1.03 | \$265.07 | \$0.20 | \$264.86 | \$265.06 |
| 2011/12 | 3.0% | 1.03 | \$273.03 | \$0.20 | \$272.82 | \$273.02 |
| 2012/13 | 3.0% | 1.03 | \$281.22 | \$0.20 | \$281.02 | \$281.22 |
| 2013/14 | 3.0% | 1.03 | \$289.65 | \$0.20 | \$284.14 | \$284.34 |
| 2014/15 | 3.0% | 1.03 | \$298.34 | \$0.20 | \$298.14 | \$298.34 |
| 2015/16 | 3.0% | 1.03 | \$307.29 | \$0.20 | \$303.76 | \$303.96 |
| 2016/17 | 3.0% | 1.03 | \$316.51 | \$0.20 | \$316.30 | \$316.50 |
| 2017/18 | 3.0% | 1.03 | \$326.01 | \$0.20 | \$325.80 | \$326.00 |
| 2018/19 | 3.0% | 1.03 | \$335.79 | \$0.20 | \$335.58 | \$335.78 |
| 2019/20 | 3.0% | 1.03 | \$345.86 | \$0.20 | \$345.66 | \$345.86 |

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.



Assessment Methodology

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is comprised of two residential parcel types; subdivided, developed single family residential parcels ("SFR") and subdivided, undeveloped single family parcels ("SFV").

The SFR parcels are used as the baseline for assessment purposes and are deemed to receive equal benefit from the improvements. Each SFR parcel therefore is assigned 1 unit per parcel or 1 EU.

SFV parcels have been assigned an EU factor of .25 per acre, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed as SFR parcels. Regardless of whether the improvements have been installed, if a building permit has been issued by the City as of June 30 each year, said parcels will be assessed as SFR parcels.

*** Zone 5 (Murdoch Estates):** This Zone contains 8 assessable parcels. In prior years, each parcel was assessed as an SFR parcel (as detailed above). Beginning in Fiscal Year 2015/16, the City Council approved a reduction in the EU for parcels that fall into the SFV category as shown above. As a result, the total EU count for Zone 5 was reduced from 8.00 to 3.22 (rounded). For Fiscal Year 2017/18, one of the SFV parcels developed and is now being assessed as an SFR, bringing the total EU count for the Zone to 4.17.



APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2019/20, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|------|--|---|-------|-----------------------------------|
| 064-047-040 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-041 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-042 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-043 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-044 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-045 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-046 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-047 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-048 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-049 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-050 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-051 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-052 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-053 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-054 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-055 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-056 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-057 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-058 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-059 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-060 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-061 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-062 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-063 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-064 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-065 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-066 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-067 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-068 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-069 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-070 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-071 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-072 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-073 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-047-074 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-075 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-076 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-042 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-043 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-044 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-045 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-046 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-047 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-048 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-049 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-050 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-051 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-052 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-053 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-054 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-055 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-056 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-057 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-058 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-059 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-060 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-061 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-062 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-063 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-064 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-065 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-066 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-067 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-068 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-069 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-070 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-071 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-072 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 064-048-073 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-074 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-075 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-076 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-077 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-078 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-079 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| Zone 1 Totals: | | | | 75.00 | \$6,397.50 |

| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 063-002-033 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-034 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-035 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-036 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-037 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-038 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-039 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-040 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-041 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-042 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-043 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-044 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-045 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-046 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-047 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-048 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-049 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-050 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-051 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| Zone 2 Totals: | | | | 19.00 | \$7,973.92 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|------|--|---|-------|-----------------------------------|
| 064-076-001 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-002 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-003 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-004 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-005 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-006 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-007 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-008 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-009 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-010 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-011 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-012 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-013 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-014 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-015 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-016 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-017 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-018 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-019 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-020 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-021 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-022 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-023 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-024 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-025 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-026 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-027 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-028 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-029 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-030 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-031 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-032 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-033 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-034 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 064-076-035 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-036 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-037 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-038 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-039 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-040 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-041 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-042 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-043 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-044 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-045 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-046 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-047 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-048 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-049 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-050 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-051 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-055 | 3 | \$726.72 | \$416.50 | 0.00 | \$0.00 |
| 064-076-056 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-057 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-058 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-062 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-063 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-064 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-065 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-066 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| Zone 3 Totals: | | | | 59.00 | \$24,573.50 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-051-058 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-059 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-060 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-061 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-062 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-063 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-064 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-065 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-066 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-067 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-068 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-069 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-070 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-071 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-072 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-073 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-074 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-075 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-076 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-077 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-078 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-038 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-039 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-040 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-041 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-042 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-043 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-044 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-045 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-046 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-047 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-048 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-049 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-050 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-052-051 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-052 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-053 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-054 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-055 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-056 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-057 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-058 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-059 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-060 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-061 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-062 | 4 | \$598.02 | \$467.10 | 0.00 | \$0.00 |
| 064-052-063 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-064 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-065 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-066 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-067 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-068 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-069 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-070 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-071 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-072 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-073 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-074 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-075 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-076 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-077 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-078 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-079 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-080 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-081 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-082 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-083 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-084 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 064-052-085 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-086 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-087 | 4 | \$598.02 | \$467.10 | 0.00 | \$0.00 |
| Zone 4 Totals: | | | | 69.00 | \$32,229.90 |

| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|-------------|-----------------------------------|
| 064-065-051 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-052 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-053 | 5 | \$345.86 | \$345.86 | 0.05 | \$16.06 |
| 064-065-054 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-055 | 5 | \$345.86 | \$345.86 | 0.04 | \$15.48 |
| 064-065-056 | 5 | \$345.86 | \$345.86 | 0.05 | \$15.88 |
| 064-065-057 | 5 | \$345.86 | \$345.86 | 0.03 | \$11.96 |
| 064-065-058 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| Zone 5 Totals: | | | | 4.17 | \$1,442.82 |

District 03-1 Totals:

226.17

\$72,617.64



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.

ASSESSMENT DIAGRAM
LANDSCAPE AND LIGHTING MAINTENANCE
DISTRICT NO. 03-1
ZONE 1 - LIVE OAK

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS _____ DAY OF _____, 200____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

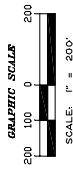
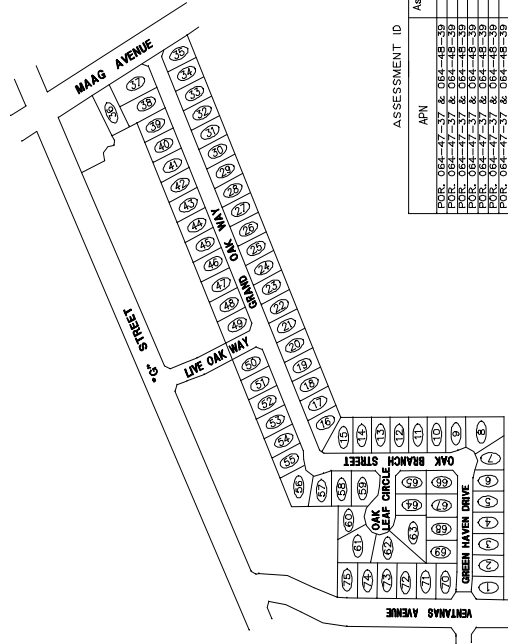
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1, ZONE 1 - LIVE OAK,
COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY
COUNCIL OF THE CITY OF OAKDALE AT A REGULAR MEETING THEREOF, HELD ON THE _____
ON THE _____ DAY OF _____, 200____, BY ITS RESOLUTION NO. _____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS _____ DAY OF _____, 200____, AT THE HOUR OF _____ O'CLOCK
IN THE _____ DISTRICTS IN THE _____ SECTION
OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF SAN JOAQUIN ASSESSOR'S MAPS.



NBS

41651 Engineers, Civil, With, Suite 225
Folsom, CA 95624

Local Government Solutions

| ASSESSMENT ID | | ASSESSMENT ID | |
|----------------------------|-------------------|----------------------------|-------------------|
| APN | Assessment Number | APN | Assessment Number |
| POR. 064-47-37 & 064-48-39 | 2 | POR. 064-47-37 & 064-48-39 | 27 |
| POR. 064-47-37 & 064-48-39 | 3 | POR. 064-47-37 & 064-48-39 | 28 |
| POR. 064-47-37 & 064-48-39 | 4 | POR. 064-47-37 & 064-48-39 | 29 |
| POR. 064-47-37 & 064-48-39 | 5 | POR. 064-47-37 & 064-48-39 | 30 |
| POR. 064-47-37 & 064-48-39 | 6 | POR. 064-47-37 & 064-48-39 | 31 |
| POR. 064-47-37 & 064-48-39 | 7 | POR. 064-47-37 & 064-48-39 | 32 |
| POR. 064-47-37 & 064-48-39 | 8 | POR. 064-47-37 & 064-48-39 | 33 |
| POR. 064-47-37 & 064-48-39 | 9 | POR. 064-47-37 & 064-48-39 | 34 |
| POR. 064-47-37 & 064-48-39 | 10 | POR. 064-47-37 & 064-48-39 | 35 |
| POR. 064-47-37 & 064-48-39 | 11 | POR. 064-47-37 & 064-48-39 | 36 |
| POR. 064-47-37 & 064-48-39 | 12 | POR. 064-47-37 & 064-48-39 | 37 |
| POR. 064-47-37 & 064-48-39 | 13 | POR. 064-47-37 & 064-48-39 | 38 |
| POR. 064-47-37 & 064-48-39 | 14 | POR. 064-47-37 & 064-48-39 | 39 |
| POR. 064-47-37 & 064-48-39 | 15 | POR. 064-47-37 & 064-48-39 | 40 |
| POR. 064-47-37 & 064-48-39 | 16 | POR. 064-47-37 & 064-48-39 | 41 |
| POR. 064-47-37 & 064-48-39 | 17 | POR. 064-47-37 & 064-48-39 | 42 |
| POR. 064-47-37 & 064-48-39 | 18 | POR. 064-47-37 & 064-48-39 | 43 |
| POR. 064-47-37 & 064-48-39 | 19 | POR. 064-47-37 & 064-48-39 | 44 |
| POR. 064-47-37 & 064-48-39 | 20 | POR. 064-47-37 & 064-48-39 | 45 |
| POR. 064-47-37 & 064-48-39 | 21 | POR. 064-47-37 & 064-48-39 | 46 |
| POR. 064-47-37 & 064-48-39 | 22 | POR. 064-47-37 & 064-48-39 | 47 |
| POR. 064-47-37 & 064-48-39 | 23 | POR. 064-47-37 & 064-48-39 | 48 |
| POR. 064-47-37 & 064-48-39 | 24 | POR. 064-47-37 & 064-48-39 | 49 |
| POR. 064-47-37 & 064-48-39 | 25 | POR. 064-47-37 & 064-48-39 | 50 |
| POR. 064-47-37 & 064-48-39 | 26 | POR. 064-47-37 & 064-48-39 | 51 |
| POR. 064-47-37 & 064-48-39 | 27 | POR. 064-47-37 & 064-48-39 | 52 |

| ASSESSMENT ID | | ASSESSMENT ID | |
|----------------------------|-------------------|----------------------------|-------------------|
| APN | Assessment Number | APN | Assessment Number |
| POR. 064-47-37 & 064-48-39 | 53 | POR. 064-47-37 & 064-48-39 | 53 |
| POR. 064-47-37 & 064-48-39 | 54 | POR. 064-47-37 & 064-48-39 | 54 |
| POR. 064-47-37 & 064-48-39 | 55 | POR. 064-47-37 & 064-48-39 | 55 |
| POR. 064-47-37 & 064-48-39 | 56 | POR. 064-47-37 & 064-48-39 | 56 |
| POR. 064-47-37 & 064-48-39 | 57 | POR. 064-47-37 & 064-48-39 | 57 |
| POR. 064-47-37 & 064-48-39 | 58 | POR. 064-47-37 & 064-48-39 | 58 |
| POR. 064-47-37 & 064-48-39 | 59 | POR. 064-47-37 & 064-48-39 | 59 |
| POR. 064-47-37 & 064-48-39 | 60 | POR. 064-47-37 & 064-48-39 | 60 |
| POR. 064-47-37 & 064-48-39 | 61 | POR. 064-47-37 & 064-48-39 | 61 |
| POR. 064-47-37 & 064-48-39 | 62 | POR. 064-47-37 & 064-48-39 | 62 |
| POR. 064-47-37 & 064-48-39 | 63 | POR. 064-47-37 & 064-48-39 | 63 |
| POR. 064-47-37 & 064-48-39 | 64 | POR. 064-47-37 & 064-48-39 | 64 |
| POR. 064-47-37 & 064-48-39 | 65 | POR. 064-47-37 & 064-48-39 | 65 |
| POR. 064-47-37 & 064-48-39 | 66 | POR. 064-47-37 & 064-48-39 | 66 |
| POR. 064-47-37 & 064-48-39 | 67 | POR. 064-47-37 & 064-48-39 | 67 |
| POR. 064-47-37 & 064-48-39 | 68 | POR. 064-47-37 & 064-48-39 | 68 |
| POR. 064-47-37 & 064-48-39 | 69 | POR. 064-47-37 & 064-48-39 | 69 |
| POR. 064-47-37 & 064-48-39 | 70 | POR. 064-47-37 & 064-48-39 | 70 |
| POR. 064-47-37 & 064-48-39 | 71 | POR. 064-47-37 & 064-48-39 | 71 |
| POR. 064-47-37 & 064-48-39 | 72 | POR. 064-47-37 & 064-48-39 | 72 |
| POR. 064-47-37 & 064-48-39 | 73 | POR. 064-47-37 & 064-48-39 | 73 |
| POR. 064-47-37 & 064-48-39 | 74 | POR. 064-47-37 & 064-48-39 | 74 |
| POR. 064-47-37 & 064-48-39 | 75 | POR. 064-47-37 & 064-48-39 | 75 |

ASSESSMENT DISTRICT ANNEXATION BOUNDARY

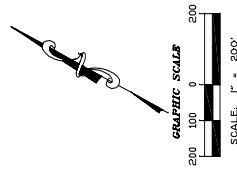
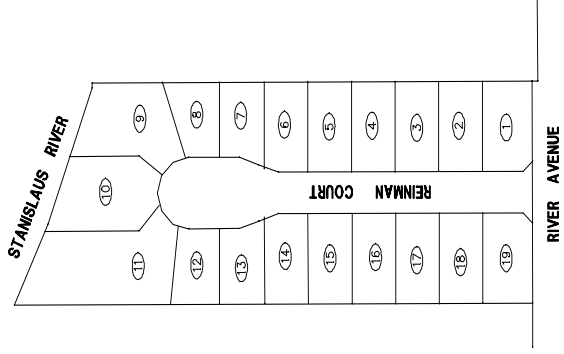
PARCEL LINES

ASSESSMENT NUMBER

57

ASSESSMENT DIAGRAM
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1
ANNEXATION NO. 1, ZONE 2 - REINMAN COURT

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA



LEGEND
ASSESSMENT DISTRICT ANNEXATION BOUNDARY
PARCEL LINES
ASSESSMENT NUMBER

| ASSESSMENT ID | APN | Assessment Number |
|---------------|-------------|-------------------|
| 063-002-033 | 063-002-033 | 1 |
| 063-002-034 | 063-002-034 | 2 |
| 063-002-035 | 063-002-035 | 3 |
| 063-002-036 | 063-002-036 | 4 |
| 063-002-037 | 063-002-037 | 5 |
| 063-002-038 | 063-002-038 | 6 |
| 063-002-039 | 063-002-039 | 7 |
| 063-002-040 | 063-002-040 | 8 |
| 063-002-041 | 063-002-041 | 9 |
| 063-002-042 | 063-002-042 | 10 |
| 063-002-043 | 063-002-043 | 11 |
| 063-002-044 | 063-002-044 | 12 |
| 063-002-045 | 063-002-045 | 13 |
| 063-002-046 | 063-002-046 | 14 |
| 063-002-047 | 063-002-047 | 15 |
| 063-002-048 | 063-002-048 | 16 |
| 063-002-049 | 063-002-049 | 17 |
| 063-002-050 | 063-002-050 | 18 |

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS ____ DAY OF ____, 200__.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

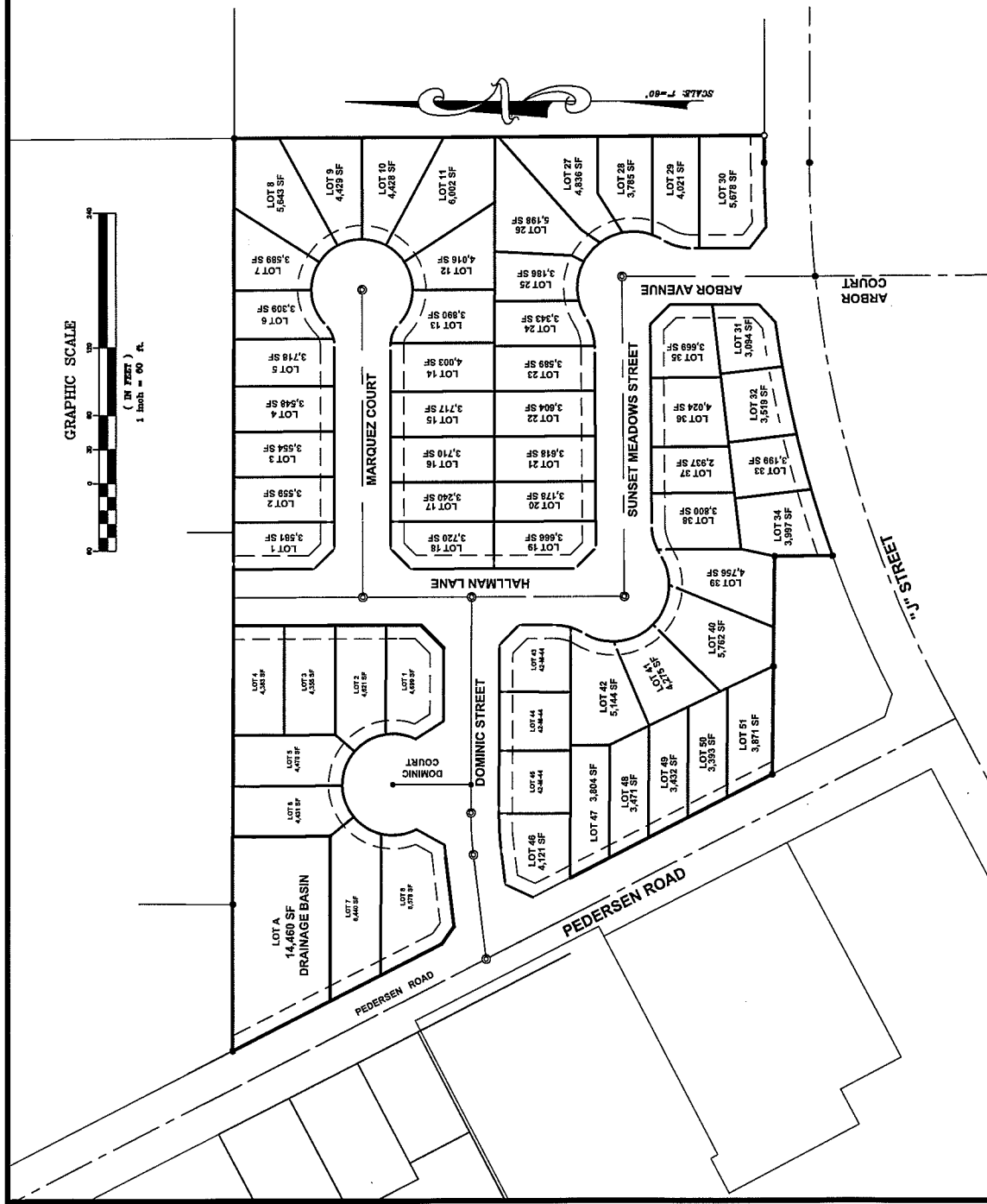
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED ANNEXATION
NO. 1, ZONE 2, REINMAN COURT, CITY OF OAKDALE, COUNTY OF STANISLAUS,
OAKDALE AT A REGULAR MEETING THEREOF, HELD ON THE ____ DAY OF ____
200__, BY ITS RESOLUTION NO. ____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS ____ DAY OF ____ OF ____ AT THE HOUR OF ____ O'CLOCK
BY ____ FOR THE ASSESSMENT DISTRICT OFFICE
OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF STANISLAUS ASSESSOR'S MAPS.



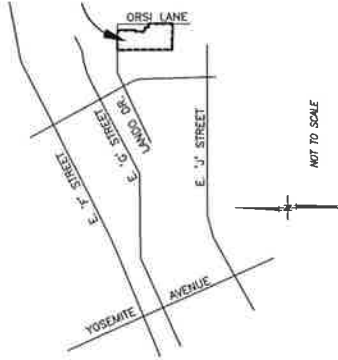
SUNSET MEADOWS #2

TSM NO. 2005-07
BEING A SUBDIVISION OF A PORTION OF
SECTION 14, T. 2S., R. 10E., M.D.M.,
CITY OF OAKDALE,
STANISLAUS COUNTY, CALIFORNIA
SCALE: 1"=30' JUNE 2006

GK **Giuliani & Kull, Inc.**
Engineers • Planners • Surveyors
440 S. Yosemite Avenue, Suite A, Oakdale, CA 95361
(209) 847-8726 Fax (209) 847-7323
Auburn • Oakdale • San Jose

ANNEXATION DIAGRAM LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1 ANNEXATION NO. 3, ZONE 4 STERLING HILLS

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA



NOT TO SCALE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS ____ DAY OF ____, 200__

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

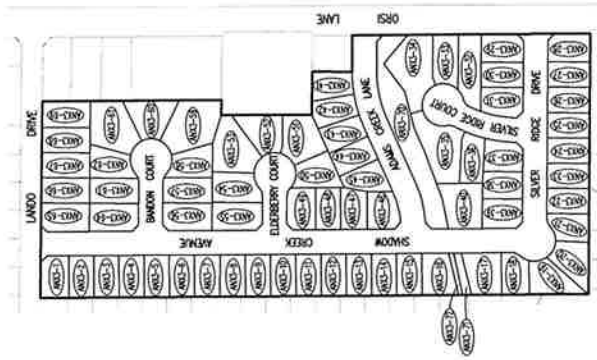
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION INTO
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ANNEXATION 3, SUBDIVISION NO. 3
2003-01, 2003-04 & 2004-01, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF
CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AT A
REGULAR MEETING THEREOF HELD ON THE ____ DAY OF ____, 200__
BY ITS RESOLUTION NO. ____

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS ____ DAY OF ____, 200__ AT THE HOUR OF ____ O'CLOCK ____ M.
IN BOOK ____ AT PAGE ____ OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE
OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

DEPUTY
COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF STANISLAUS ASSESSOR'S MAPS.



LEGEND

- ANNEXATION BOUNDARY
- PARCEL LINES
- ASSESSMENT NUMBER

GRAPHIC SCALE



SCALE: 1" = 200'



REFERENCES:

- (A) 36-M-93
- (B) 49-PM-89
- (C) 18-PM-35
- (D) GRANT OF EASEMENT INSTRUMENT NO. 94-0063767-00, JUNE 27, 1994

LEGEND

- FOUND 1/2" IRON PIPE TAGGED L.S. 4071 (A), UNLESS NOTED OTHERWISE
- FOUND CITY MONUMENT IN WELL
- SET 3/4" IRON PIPE WITH CAP L.S. 7795
- SET 3/4" IRON PIPE WITH CAP L.S. 7795 IN MONUMENT WELL
- I.P. IRON PIPE
- P.U.E. PUBLIC UTILITY EASEMENT
- (R) RADIAL BEARING
- SNF SEARCHED FOR NOTHING FOUND

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS MAP IS THE CENTERLINE OF SIERRA ROAD BETWEEN FOUND CITY MONUMENT NO. 578 AND CITY MONUMENT NO. 559, BEARING N88°57'48"E AS SHOWN ON SIERRA HILLS SUBDIVISION UNIT 2 PHASE 3 RECORDED ON BOOK 36 OF MAPS, AT PAGE 93, STANISLAUS COUNTY RECORDS.

NOTES:

- ALL BEARINGS AND DISTANCES SHOWN ARE MEASURED UNLESS NOTED OTHERWISE.
- ALL DISTANCES AND DIMENSIONS SHOWN ARE IN FEET AND DECIMALS THEREOF.
- ALL RECORD INFORMATION IS FROM STANISLAUS COUNTY RECORDS, UNLESS NOTED OTHERWISE.
- 8 LOTS, 1,687 ACRES

THE FOLLOWING EASEMENT IS NOT PLOTTABLE:

- GRANTED TO: OKDALE IRRIGATION DISTRICT.
PURPOSE: RIGHT-OF-WAY FOR EXISTING ROADS AND RIGHT-OF-WAY FOR IRRIGATION AND/OR DRAINAGE.
RECORDED IN: STANISLAUS COUNTY RECORDS, BOOK 14829, INSTRUMENT NO. 94-0063767-00, NOVEMBER 13, 1939, INSTRUMENT NO. 14829, BOOK 693, PAGE 169, OFFICIAL RECORDS.

MURDOCH ESTATES

TSM NO. 2004-03

BEING A SUBDIVISION OF PARCEL 1, AS SHOWN ON THAT CERTAIN RECORD MAP FILED IN BOOK 18 OF PARCEL MAPS, AT PAGE 35 AND LOT 53 OF THE SIERRA HILLS SUBDIVISION UNIT 2 PHASE 2, AS SHOWN ON THAT CERTAIN RECORD MAP FILED IN BOOK 36 OF MAPS, AT PAGE 92, STANISLAUS COUNTY RECORDS, LYING IN THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 13, T.2S., R.10E., M.D.M., CITY OF OKDALE.

STANISLAUS COUNTY, CALIFORNIA

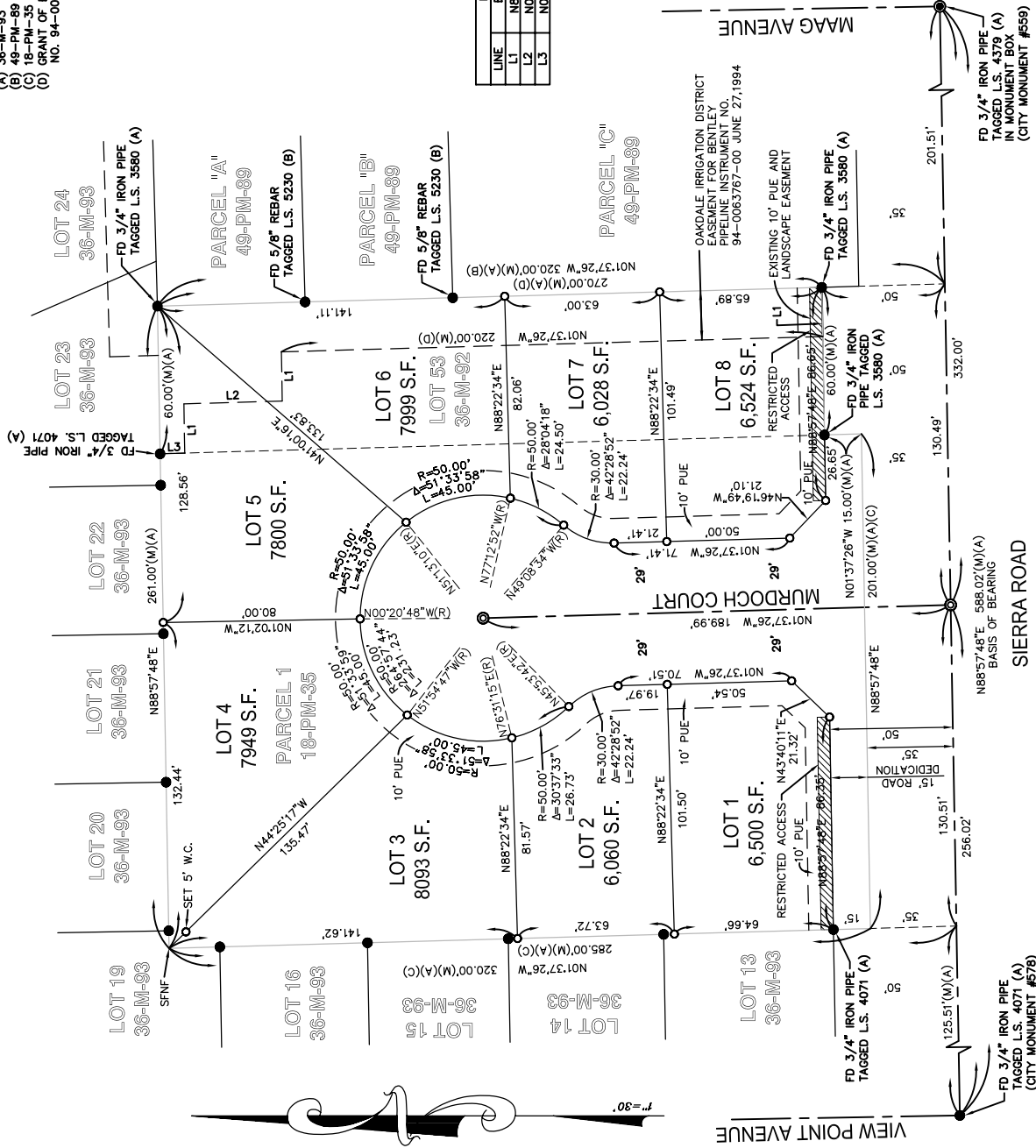
SCALE 1"=30'

FEBRUARY 2006

GK Giuliani & Kull, Inc.
Engineers • Planners • Surveyors

440 S. Yosemite Avenue, Suite A, Oakdale, CA 95361
(209) 847-8726 Fax (209) 847-7323
Auburn • Oakdale • San Jose

SHEET 2 OF 2



| LINE | BEARING | LENGTH |
|------|-------------|-------------|
| L1 | N88°57'48"E | 20.00'(M/D) |
| L2 | N01°37'26"W | 40.00'(M/D) |
| L3 | N01°37'26"W | 10.00'(M/D) |



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 26, 2018
Meeting Date: June 1, 2018
To: Mayor McCarty and Members of the City Council
From: Albert Avila, Finance Director
Subject: 2019/20 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 2 - Reinman Ct

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 15 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2019/20 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

| | Number Of Parcels | Authorized Assessment | Actual Assessment |
|-------------------|----------------------|--------------------------|----------------------|
| LLMD 03-01 | | | |
| Zone 2-Reinman Ct | 19 | \$419.68 | \$419.68 |

The proposed annual increase is as follows:

| | 2018/19 <u>Actual</u> | 2019/20 <u>Actual</u> | Proposed <u>Increase</u> |
|-------------------|--------------------------|--------------------------|-----------------------------|
| Zone 2-Reinman Ct | \$407.46 | \$419.68 | \$12.22 |

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessment for the 2019/20 fiscal year.

V. Attachments:

Attachment 1 – Resolution Initiating Proceedings

Attachment 2 – Resolution Approval of Engineers Report

Attachment 3 – Resolution Declaring Intention for Levy and Collection
of Assessment



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 2 (REINMAN COURT) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE, CALIFORNIA PROVIDING PRELIMINARY APPROVAL
OF THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY
AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT 03-1, ZONE 2 (REINMAN COURT) FOR
FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
03-1, ZONE 2 (REINMAN COURT) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2019/20, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL AS FOLLOWS:**

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2019-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2019/20, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 15, 2019 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2019-20

LANDSCAPE AND LIGHTING MAINTENANCE

DISTRICT NO. 03-1

JULY 2019

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

TABLE OF CONTENTS

Table of Contents

| | |
|------------------------------------|----|
| STATEMENT OF ASSESSMENT ENGINEER | 1 |
| PART I – OVERVIEW | 3 |
| PART II – PLANS AND SPECIFICATIONS | 4 |
| PART III – ESTIMATE OF COSTS | 5 |
| PART IV – METHOD OF APPORTIONMENT | 19 |
| APPENDIX A – ASSESSMENT ROLL | 28 |
| APPENDIX B – DISTRICT DIAGRAM | 37 |



STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2019-20

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Landscape and Lighting Maintenance District No. 03-1 of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2019-20. Services will be provided through June 30, 2020.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2019-20. This section also includes a financial summary of the prior year budget.



PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this _____ day of _____, 2019



Harris & Associates

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work



PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the assessments to increase by three percent (3.0%) annually.

Any future increase in the assessment rate, beyond the annual 3% adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

| Zone/Annexation Name | Total Assessable Units | Total Assessable Costs | Maximum Assessment Rate per Unit | Proposed Assessment Rate per Unit |
|-----------------------------|-------------------------------|-------------------------------|---|--|
| Zone 1 – Live Oak | 75 | \$6,397.50 | \$277.26 | \$85.30 |
| Zone 2 – Reinman Court | 19 | \$7,973.92 | \$419.68 | \$419.68 |
| Zone 3 – Sunset Meadows | 59 | \$24,573.50 | \$726.72 | \$416.50 |
| Zone 4 – Sterling Hills | 69 | \$32,229.90 | \$598.02 | \$467.10 |
| Zone 5 – Murdoch Estates* | 4.17 | \$1,442.82 | \$345.86 | \$345.86 |
| TOTALS: | 226.17 | \$72,617.64 | | |



PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. The District was also formed with the intent of annexing all new development within the City. Each subsequent annexation becomes a Zone within the District. Said improvements are detailed below.

Each Zone was formed or annexed into the District as a condition of development. The Zones are located throughout the City of Oakdale. The location of each Zone follows:

- **Zone 1 – Live Oak:** Located south of “G” Street, between Maag Avenue to the east and Ventanas Avenue to the west.
- **Zone 2 – Reinman Court:** Located north of River Avenue and south of the Stanislaus River.
- **Zone 3 – Sunset Meadows:** Located on the northeast corner of “J” Street and Pedersen Road.
- **Zone 4 – Sterling Hills:** Located generally north of Sierra Road, south of Lando Drive, east of Maag Avenue and west of Oris Road.
- **Zone 5 – Murdoch Estates:** Located north of Sierra Road, generally east of Viewpoint Avenue and generally west of Maag Avenue.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, sidewalks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are on file with the City and shown below:

- **Zone 1 – Live Oak:** Maintenance of street lighting, site lighting, irrigation system, hardscapes and walls.
- **Zone 2 – Reinman Court:** Maintenance of landscaping, including turf and trees, open space/easement, an irrigation system and street lighting.
- **Zone 3 – Sunset Meadows:** Maintenance of landscaping, including turf and trees, a park basin, an irrigation system and street lighting.
- **Zone 4 – Sterling Hills:** Maintenance of landscaping, including water for turf and trees, weed control, tree trimming, irrigation controller and street lighting.
- **Zone 5 – Murdoch Estates:** Maintenance of street lighting and sound wall.



PART III – COST ESTIMATE

Live Oak Cost Estimate

| | |
|--|-------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$1,400.00 |
| General Supplies | 50.00 |
| Direct Costs Sub-Total | \$1,450.00 |
| INDIRECT COSTS | |
| Agency Administration | \$775.00 |
| Contract Services | 515.00 |
| Advertising | 20.00 |
| County Administration Fee | 21.67 |
| Less Anticipated Investment Earnings | (50.00) |
| Indirect Costs Sub-Total | \$1,281.67 |
| Sub-Total Direct and Indirect Costs | \$2,731.67 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | \$916.46 |
| Annual Capital Replacement Collection – Street Trees ² | \$2,749.37 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | \$0.00 |
| Total Reserve Contribution | \$3,665.83 |
| TOTAL COSTS | \$6,397.50 |
| Total Number of Assessable EU | 75 |
| ASSESSMENT PER EU | \$85.30 |

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”



Live Oak Reserve Fund Balances

| <u>Operating Reserve Fund Balance</u> | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$1,365.84 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$1,365.84 |

| <u>Capital Replacement - Street Lights Fund Balance</u> | |
|--|-----------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$5,205.54 |
| 2019/20 Contribution to Capital Replacement | <u>\$916.46</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$6,122.00 |

| <u>Capital Replacement - Street Trees Fund Balance</u> | |
|---|-------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$15,616.62 |
| 2019/20 Contribution to Capital Replacement | <u>\$2,749.37</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$18,365.99 |

| <u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)</u> | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$25,853.83 |



Reinman Court Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$150.00 |
| Utilities – Water | 1,500.00 |
| Landscaping Services | 3,200.00 |
| Tree Maintenance/Replacement | 1,000.00 |
| Parks Maintenance Charges | 400.00 |
| Electrical/Lights Maintenance | 1,500.00 |
| Irrigation Maintenance | 2,500.00 |
| General Supplies | <u>100.00</u> |
| Direct Costs Sub-Total | \$10,350.00 |
| INDIRECT COSTS | |
| Agency Administration | \$200.00 |
| Contract Services | 150.00 |
| Advertising | 10.00 |
| County Administration Fee | 10.00 |
| Less Anticipated Investment Earnings | <u>(60.00)</u> |
| Indirect Costs Sub-Total | \$310.00 |
| Sub-Total Direct and Indirect Costs | \$10,660.00 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$671.52) |
| Annual Capital Replacement Collection – Street Trees ² | (\$2,014.56) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$2,686.08)</u> |
| TOTAL COSTS | \$7,973.92 |
| Total Number of Assessable EU | 19 |
| ASSESSMENT PER EU | \$419.68 |

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”



Reinman Court Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$5,330.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$5,330.00 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|-------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$2,532.75 |
| 2019/20 Contribution to Capital Replacement | <u>(\$671.52)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$1,861.23 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$7,598.25 |
| 2019/20 Contribution to Capital Replacement | <u>(\$2,014.56)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$5,583.69 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$12,774.92 |
|---|-------------|



Sunset Meadows Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$2,200.00 |
| Utilities – Water | 8,300.00 |
| Landscaping Services | 6,104.00 |
| Tree Maintenance/Replacement | 3,000.00 |
| Electrical/Lights Maintenance | 500.00 |
| Parks Maintenance Charges | 145.00 |
| Irrigation Maintenance/Supplies | 8,000.00 |
| General Supplies | <u>500.00</u> |
| Direct Costs Sub-Total | \$28,749.00 |
| INDIRECT COSTS | |
| Agency Administration | \$400.00 |
| Contract Services | 450.00 |
| Advertising | 30.00 |
| County Administration Fee | 18.47 |
| Less Anticipated Investment Earnings | <u>(500.00)</u> |
| Indirect Costs Sub-Total | \$398.47 |
| Sub-Total Direct and Indirect Costs | \$29,147.47 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$983.49) |
| Annual Capital Replacement Collection – Street Trees ² | (\$3,590.48) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$4,573.97)</u> |
| TOTAL COSTS | \$24,573.50 |
| Total Number of Assessable EU | 59 |
| ASSESSMENT PER EU | \$416.50 |



Sunset Meadows Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$14,573.74 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$14,573.74 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|-------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$13,670.57 |
| 2019/20 Contribution to Capital Replacement | <u>(\$983.49)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$12,687.08 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$41,011.70 |
| 2019/20 Contribution to Capital Replacement | <u>(\$3,590.48)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$37,421.22 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$64,682.03 |
|---|-------------|



Sterling Hills Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$400.00 |
| Utilities – Water | 4,500.00 |
| Landscaping Services | 18,360.00 |
| Tree Maintenance/Replacement | 3,000.00 |
| Electrical/Lights Maintenance | 500.00 |
| Parks Maintenance Charges | 600.00 |
| Irrigation Maintenance | 8,000.00 |
| General Supplies | <u>400.00</u> |
| Direct Costs Sub-Total | \$35,760.00 |
| INDIRECT COSTS | |
| Agency Administration | \$400.00 |
| Contract Services | 500.00 |
| Advertising | 30.00 |
| County Administration Fee | 20.47 |
| Less Anticipated Investment Earnings | <u>(400.00)</u> |
| Indirect Costs Sub-Total | \$550.47 |
| Sub-Total Direct and Indirect Costs | \$36,310.47 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$1,020.09) |
| Annual Capital Replacement Collection – Street Trees ² | (\$3,060.48) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$4,080.57)</u> |
| TOTAL COSTS | \$32,229.90 |
| Total Number of Assessable EU | 69 |
| ASSESSMENT PER EU | \$467.10 |



Sterling Hills Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$18,155.24 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$18,155.24 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|--------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$9,497.44 |
| 2019/20 Contribution to Capital Replacement | (\$1,020.09) |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$8,477.35 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$28,492.32 |
| 2019/20 Contribution to Capital Replacement | <u>(\$3,060.48)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$25,431.84 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$52,064.43 |
|---|-------------|



Murdoch Estates Cost Estimate

| | |
|--|-------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$125.00 |
| Utilities – Water | 800.00 |
| Landscaping Services | 0.00 |
| Irrigation Maintenance | 0.00 |
| General Supplies | <u>0.00</u> |
| Direct Costs Sub-Total | \$925.00 |
| INDIRECT COSTS | |
| Agency Administration | \$70.00 |
| Contract Services | 65.00 |
| Advertising | 5.00 |
| County Administration Fee | 21.68 |
| Less Anticipated Investment Earnings | <u>0.00</u> |
| Indirect Costs Sub-Total | \$161.68 |
| Sub-Total Direct and Indirect Costs | \$1,086.68 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | \$0.00 |
| Annual Capital Replacement Collection – Street Trees ² | \$0.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$356.14</u> |
| Total Reserve Contribution | \$356.14 |
| TOTAL COSTS | \$1,442.82 |
| Total Number of Assessable EU | 4.17 |
| ASSESSMENT PER EU | \$345.85 |



Murdoch Estates Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|-----------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | (\$1,705.00) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$356.14</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | (\$1,348.86) |

Capital Replacement - Street Lights Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|--------------|
| Total Estimated Reserve Fund Ending Balance | (\$1,348.86) |
|---|--------------|



Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs (Live Oak)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$400.00 | 10 | 20 | \$50.00 | \$250.00 |

\$500.00 per light pole * 10 poles = \$5,000.00 (minus \$1,000.00 in initial funding) = \$4,000.00 (\$400.00 * 10 poles) / 20 years = \$200.00 + \$50.00 for Contingency = \$250.00

Calculation Details – Street Lighting Replacement Costs (Reinman Court)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$300.00 | 5 | 20 | \$25.00 | \$100.00 |

\$500.00 per light pole * 5 poles = \$2,500.00 (minus \$1,000.00 in initial funding) = \$1,500.00 (\$300.00 * 5 poles) / 20 years = \$75.00 + \$25.00 for Contingency = \$100.00

Calculation Details – Street Lighting Replacement Costs (Sunset Meadows)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$318.18 | 11 | 20 | \$55.00 | \$230.00 |

\$500.00 per light pole * 11 poles = \$5,500.00 (minus \$2,000.00 in initial funding) = \$3,500.00 (\$318.18 * 11 poles) / 20 years = \$175.00 + \$55.00 for Contingency = \$230.00

Calculation Details – Street Lighting Replacement Costs (Sterling Hills)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$300.00 | 25 | 20 | \$125 | \$500.00 |

\$500.00 per light pole * 25 poles = \$12,500.00 (minus \$5,000.00 in initial funding) = \$7,500.00 (\$300.00 * 25 poles) / 20 years = \$375.00 + \$125.00 for Contingency = \$500.00

Calculation Details – Street Lighting Replacement Costs (Murdoch Estates)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$500.00 | 1 | 20 | \$5 | \$30.00 |

$\$500.00 \text{ per light pole} * 1 \text{ pole} = \$500.00 / 20 \text{ years} = \$25.00 + \$5.00 \text{ for Contingency} = \30.00

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation Details – Street Tree Replacement Costs (Live Oak)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$233.33 | 75 | 20 | \$75 | \$950.00 |

$\$300.00 \text{ per street tree} * 75 \text{ trees} = \$22,500.00 \text{ (minus } \$5,000.00 \text{ in initial funding)} = \$17,500.00$
 $(\$233.33 * 75 \text{ trees}) / 20 \text{ years} = \$875.00 + \$75.00 \text{ for Contingency} = \$950.00.$

Calculation Details – Street Tree Replacement Costs (Reinman Court)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$194.74 | 19 | 20 | \$19 | \$204.00 |

$\$300.00 \text{ per street tree} * 19 \text{ trees} = \$5,700.00 \text{ (minus } \$2,000.00 \text{ in initial funding)} = \$3,700.00$
 $(\$194.74 * 19 \text{ trees}) / 20 \text{ years} = \$185.00 + \$19.00 \text{ for Contingency} = \$204.00.$



Calculation Details – Street Tree Replacement Costs (Sunset Meadows)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$130.51 | 59 | 20 | \$59 | \$444.00 |

\$300.00 per street tree * 59 trees = \$17,700.00 (minus \$10,000.00 in initial funding) = \$7,700.00
 (\$130.51 * 59 trees) / 20 years = \$385.00 + \$59.00 for Contingency = \$444.00.

Calculation Details – Street Tree Replacement Costs (Sterling Hills)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$155.07 | 69 | 20 | \$69 | \$603.99 |

\$300.00 per street tree * 69 trees = \$20,700.00 (minus \$10,000.00 in initial funding) = \$10,700.00
 (\$155.07 * 69 trees) / 20 years = \$535.00 + \$69.00 for Contingency = \$604.00.

Calculation Details – Street Tree Replacement Costs (Murdoch Estates)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$300.00 | 5 | 20 | \$5 | \$80.00 |

\$300.00 per street tree * 5 trees = \$1,500.00 / 20 years = \$75.00 + \$5.00 for Contingency = \$80.00.



Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

Erosion Control: The costs associated with the contracting to control the erosion of landscaped areas within the District.

Alley Rehabilitation: The contractual costs to replace/repair the irrigation systems and plantings along the alleys within the District.

Trail Rehabilitation: The contractual costs to include replace/repair irrigation system, electrical systems and plantings along the trail system in the District.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.



PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.



Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust/debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain Public Utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2003/04), by the following Assessment Range Formula:



- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year’s maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, the proposed annual assessment is not considered an increase.

Beginning in the second fiscal year after the annexation of a Zone and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

A tables on the following pages show the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District. Also shown are the Actual Assessments for each year, along with the amount submitted to the County. Stanislaus County adds \$0.20 per parcel as a collection fee. The amounts submitted must account for the additional \$0.20 that will be added by the County.



Historical Increases

Zone 1 – Live Oak

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2004/05 | N/A | N/A | \$177.96 | \$0.20 | \$177.76 | \$177.96 |
| 2005/06 | 3.0% | 1.03 | \$183.30 | \$0.20 | \$183.08 | \$183.28 |
| 2006/07 | 3.0% | 1.03 | \$188.80 | \$0.20 | \$188.56 | \$188.76 |
| 2007/08 | 3.0% | 1.03 | \$194.46 | \$0.20 | \$194.22 | \$194.42 |
| 2008/09 | 3.0% | 1.03 | \$200.30 | \$0.20 | \$200.06 | \$200.26 |
| 2009/10 | 3.0% | 1.03 | \$206.30 | \$0.20 | \$40.14 | \$40.34 |
| 2010/11 | 3.0% | 1.03 | \$212.49 | \$0.20 | \$41.36 | \$41.56 |
| 2011/12 | 3.0% | 1.03 | \$218.87 | \$0.20 | \$41.36 | \$41.56 |
| 2012/13 | 3.0% | 1.03 | \$225.43 | \$0.20 | \$38.52 | \$38.72 |
| 2013/14 | 3.0% | 1.03 | \$232.20 | \$0.20 | \$44.78 | \$44.98 |
| 2014/15 | 3.0% | 1.03 | \$239.16 | \$0.20 | \$73.42 | \$73.62 |
| 2015/16 | 3.0% | 1.03 | \$246.34 | \$0.20 | \$61.04 | \$61.24 |
| 2016/17 | 3.0% | 1.03 | \$253.73 | \$0.20 | \$60.10 | \$60.30 |
| 2017/18 | 3.0% | 1.03 | \$261.34 | \$0.20 | \$60.10 | \$60.30 |
| 2018/19 | 3.0% | 1.03 | \$269.18 | \$0.20 | \$60.10 | \$60.30 |
| 2019/20 | 3.0% | 1.03 | \$277.26 | \$0.20 | \$85.10 | \$85.30 |



Historical Increases

Zone 2 – Reinman Court

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2005/06 | N/A | N/A | \$277.46 | \$0.20 | \$277.26 | \$277.46 |
| 2006/07 | 3.0% | 1.03 | \$285.78 | \$0.20 | \$285.58 | \$285.78 |
| 2007/08 | 3.0% | 1.03 | \$294.36 | \$0.20 | \$294.14 | \$294.34 |
| 2008/09 | 3.0% | 1.03 | \$303.19 | \$0.20 | \$302.98 | \$303.18 |
| 2009/10 | 3.0% | 1.03 | \$312.28 | \$0.20 | \$312.08 | \$312.28 |
| 2010/11 | 3.0% | 1.03 | \$321.65 | \$0.20 | \$321.44 | \$321.64 |
| 2011/12 | 3.0% | 1.03 | \$331.30 | \$0.20 | \$331.10 | \$331.30 |
| 2012/13 | 3.0% | 1.03 | \$341.24 | \$0.20 | \$332.84 | \$333.04 |
| 2013/14 | 3.0% | 1.03 | \$351.48 | \$0.20 | \$347.94 | \$348.14 |
| 2014/15 | 3.0% | 1.03 | \$362.02 | \$0.20 | \$361.82 | \$362.02 |
| 2015/16 | 3.0% | 1.03 | \$372.88 | \$0.20 | \$372.68 | \$372.88 |
| 2016/17 | 3.0% | 1.03 | \$384.07 | \$0.20 | \$383.86 | \$384.06 |
| 2017/18 | 3.0% | 1.03 | \$395.59 | \$0.20 | \$395.38 | \$395.58 |
| 2018/19 | 3.0% | 1.03 | \$407.46 | \$0.20 | \$407.26 | \$407.46 |
| 2019/20 | 3.0% | 1.03 | \$419.68 | \$0.20 | \$419.48 | \$419.68 |



Historical Increases

Zone 3 – Sunset Meadows

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|--------------------|---------------------------|-----------------------------|---------------------------------|-------------------|-------------------------|--------------------------|
| 2006/07 | N/A | N/A | \$494.86 | \$0.20 | \$494.66 | \$494.86 |
| 2007/08 | 3.0% | 1.03 | \$509.71 | \$0.20 | \$509.50 | \$509.70 |
| 2008/09 | 3.0% | 1.03 | \$525.00 | \$0.20 | \$424.78 | \$424.98 |
| 2009/10 | 3.0% | 1.03 | \$540.75 | \$0.20 | \$540.54 | \$540.74 |
| 2010/11 | 3.0% | 1.03 | \$556.97 | \$0.20 | \$556.76 | \$556.96 |
| 2011/12 | 3.0% | 1.03 | \$573.68 | \$0.20 | \$147.98 | \$148.18 |
| 2012/13 | 3.0% | 1.03 | \$590.89 | \$0.20 | \$147.64 | \$147.84 |
| 2013/14 | 3.0% | 1.03 | \$608.62 | \$0.20 | \$142.06 | \$142.26 |
| 2014/15 | 3.0% | 1.03 | \$626.87 | \$0.20 | \$153.92 | \$154.12 |
| 2015/16 | 3.0% | 1.03 | \$645.68 | \$0.20 | \$153.92 | \$154.12 |
| 2016/17 | 3.0% | 1.03 | \$665.05 | \$0.20 | \$162.84 | \$163.04 |
| 2017/18 | 3.0% | 1.03 | \$685.00 | \$0.20 | \$262.84 | \$263.04 |
| 2018/19 | 3.0% | 1.03 | \$705.55 | \$0.20 | \$341.28 | \$341.48 |
| 2019/20 | 3.0% | 1.03 | \$726.72 | \$0.20 | \$416.30 | \$416.50 |



Historical Increases

Zone 4 – Sterling Hills

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|--------------------|---------------------------|-----------------------------|---------------------------------|-------------------|-------------------------|--------------------------|
| 2007/08 | N/A | N/A | \$419.44 | \$0.20 | \$419.24 | \$419.44 |
| 2008/09 | 3.0% | 1.03 | \$432.02 | \$0.20 | \$431.82 | \$432.02 |
| 2009/10 | 3.0% | 1.03 | \$444.98 | \$0.20 | \$444.78 | \$444.98 |
| 2010/11 | 3.0% | 1.03 | \$458.33 | \$0.20 | \$458.12 | \$458.32 |
| 2011/12 | 3.0% | 1.03 | \$472.08 | \$0.20 | \$91.78 | \$91.98 |
| 2012/13 | 3.0% | 1.03 | \$486.25 | \$0.20 | \$92.32 | \$92.52 |
| 2013/14 | 3.0% | 1.03 | \$500.83 | \$0.20 | \$108.32 | \$108.52 |
| 2014/15 | 3.0% | 1.03 | \$515.86 | \$0.20 | \$124.80 | \$125.00 |
| 2015/16 | 3.0% | 1.03 | \$531.33 | \$0.20 | \$141.10 | \$141.30 |
| 2016/17 | 3.0% | 1.03 | \$547.27 | \$0.20 | \$199.80 | \$200.00 |
| 2017/18 | 3.0% | 1.03 | \$563.69 | \$0.20 | \$299.80 | \$300.00 |
| 2018/19 | 3.0% | 1.03 | \$580.60 | \$0.20 | \$382.78 | \$382.98 |
| 2019/20 | 3.0% | 1.03 | \$598.02 | \$0.20 | \$466.90 | \$467.10 |



Historical Increases

Zone 5 – Murdoch Estates

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2007/08 | N/A | N/A | \$242.58 | \$0.20 | \$242.38 | \$242.58 |
| 2008/09 | 3.0% | 1.03 | \$249.86 | \$0.20 | \$249.66 | \$249.86 |
| 2009/10 | 3.0% | 1.03 | \$257.35 | \$0.20 | \$257.14 | \$257.34 |
| 2010/11 | 3.0% | 1.03 | \$265.07 | \$0.20 | \$264.86 | \$265.06 |
| 2011/12 | 3.0% | 1.03 | \$273.03 | \$0.20 | \$272.82 | \$273.02 |
| 2012/13 | 3.0% | 1.03 | \$281.22 | \$0.20 | \$281.02 | \$281.22 |
| 2013/14 | 3.0% | 1.03 | \$289.65 | \$0.20 | \$284.14 | \$284.34 |
| 2014/15 | 3.0% | 1.03 | \$298.34 | \$0.20 | \$298.14 | \$298.34 |
| 2015/16 | 3.0% | 1.03 | \$307.29 | \$0.20 | \$303.76 | \$303.96 |
| 2016/17 | 3.0% | 1.03 | \$316.51 | \$0.20 | \$316.30 | \$316.50 |
| 2017/18 | 3.0% | 1.03 | \$326.01 | \$0.20 | \$325.80 | \$326.00 |
| 2018/19 | 3.0% | 1.03 | \$335.79 | \$0.20 | \$335.58 | \$335.78 |
| 2019/20 | 3.0% | 1.03 | \$345.86 | \$0.20 | \$345.66 | \$345.86 |

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.



Assessment Methodology

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is comprised of two residential parcel types; subdivided, developed single family residential parcels ("SFR") and subdivided, undeveloped single family parcels ("SFV").

The SFR parcels are used as the baseline for assessment purposes and are deemed to receive equal benefit from the improvements. Each SFR parcel therefore is assigned 1 unit per parcel or 1 EU.

SFV parcels have been assigned an EU factor of .25 per acre, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed as SFR parcels. Regardless of whether the improvements have been installed, if a building permit has been issued by the City as of June 30 each year, said parcels will be assessed as SFR parcels.

*** Zone 5 (Murdoch Estates):** This Zone contains 8 assessable parcels. In prior years, each parcel was assessed as an SFR parcel (as detailed above). Beginning in Fiscal Year 2015/16, the City Council approved a reduction in the EU for parcels that fall into the SFV category as shown above. As a result, the total EU count for Zone 5 was reduced from 8.00 to 3.22 (rounded). For Fiscal Year 2017/18, one of the SFV parcels developed and is now being assessed as an SFR, bringing the total EU count for the Zone to 4.17.



APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2019/20, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|------|--|---|-------|-----------------------------------|
| 064-047-040 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-041 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-042 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-043 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-044 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-045 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-046 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-047 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-048 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-049 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-050 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-051 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-052 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-053 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-054 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-055 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-056 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-057 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-058 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-059 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-060 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-061 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-062 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-063 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-064 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-065 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-066 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-067 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-068 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-069 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-070 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-071 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-072 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-073 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-047-074 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-075 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-076 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-042 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-043 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-044 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-045 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-046 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-047 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-048 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-049 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-050 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-051 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-052 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-053 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-054 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-055 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-056 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-057 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-058 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-059 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-060 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-061 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-062 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-063 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-064 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-065 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-066 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-067 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-068 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-069 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-070 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-071 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-072 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 064-048-073 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-074 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-075 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-076 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-077 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-078 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-079 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| Zone 1 Totals: | | | | 75.00 | \$6,397.50 |

| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 063-002-033 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-034 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-035 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-036 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-037 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-038 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-039 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-040 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-041 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-042 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-043 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-044 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-045 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-046 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-047 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-048 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-049 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-050 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-051 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| Zone 2 Totals: | | | | 19.00 | \$7,973.92 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|------|--|---|-------|-----------------------------------|
| 064-076-001 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-002 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-003 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-004 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-005 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-006 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-007 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-008 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-009 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-010 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-011 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-012 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-013 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-014 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-015 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-016 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-017 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-018 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-019 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-020 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-021 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-022 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-023 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-024 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-025 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-026 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-027 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-028 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-029 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-030 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-031 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-032 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-033 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-034 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|-------------|--|---|--------------|--|
| 064-076-035 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-036 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-037 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-038 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-039 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-040 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-041 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-042 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-043 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-044 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-045 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-046 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-047 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-048 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-049 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-050 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-051 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-055 | 3 | \$726.72 | \$416.50 | 0.00 | \$0.00 |
| 064-076-056 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-057 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-058 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-062 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-063 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-064 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-065 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-066 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| Zone 3 Totals: | | | | 59.00 | \$24,573.50 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-051-058 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-059 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-060 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-061 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-062 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-063 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-064 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-065 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-066 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-067 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-068 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-069 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-070 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-071 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-072 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-073 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-074 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-075 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-076 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-077 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-078 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-038 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-039 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-040 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-041 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-042 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-043 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-044 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-045 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-046 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-047 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-048 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-049 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-050 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-052-051 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-052 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-053 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-054 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-055 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-056 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-057 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-058 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-059 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-060 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-061 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-062 | 4 | \$598.02 | \$467.10 | 0.00 | \$0.00 |
| 064-052-063 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-064 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-065 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-066 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-067 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-068 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-069 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-070 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-071 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-072 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-073 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-074 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-075 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-076 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-077 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-078 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-079 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-080 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-081 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-082 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-083 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-084 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 064-052-085 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-086 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-087 | 4 | \$598.02 | \$467.10 | 0.00 | \$0.00 |
| Zone 4 Totals: | | | | 69.00 | \$32,229.90 |

| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|-------------|-----------------------------------|
| 064-065-051 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-052 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-053 | 5 | \$345.86 | \$345.86 | 0.05 | \$16.06 |
| 064-065-054 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-055 | 5 | \$345.86 | \$345.86 | 0.04 | \$15.48 |
| 064-065-056 | 5 | \$345.86 | \$345.86 | 0.05 | \$15.88 |
| 064-065-057 | 5 | \$345.86 | \$345.86 | 0.03 | \$11.96 |
| 064-065-058 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| Zone 5 Totals: | | | | 4.17 | \$1,442.82 |

District 03-1 Totals:

226.17

\$72,617.64



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.

ASSESSMENT DIAGRAM
LANDSCAPE AND LIGHTING MAINTENANCE
DISTRICT NO. 03-1
ZONE 1 - LIVE OAK

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS _____ DAY OF _____, 200____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

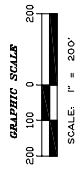
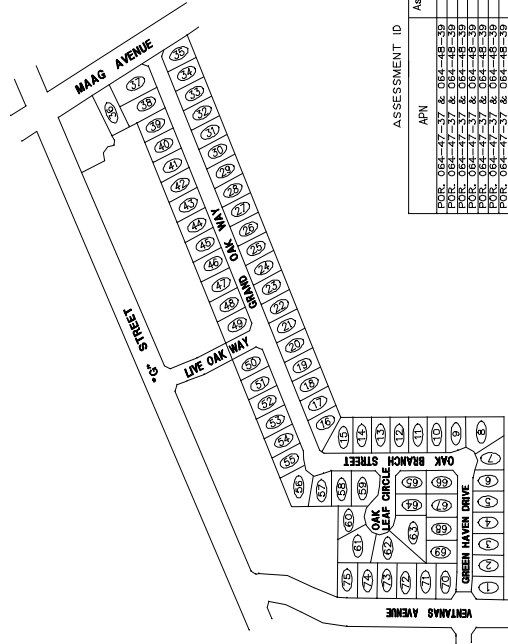
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1, ZONE 1 - LIVE OAK,
COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY
COUNCIL OF THE CITY OF OAKDALE AT A REGULAR MEETING THEREOF, HELD ON THE _____
ON THE _____ DAY OF _____, 200____, BY ITS RESOLUTION NO. _____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS _____ DAY OF _____, 200____, AT THE HOUR OF _____ O'CLOCK
P.M., IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF SAN JOAQUIN ASSESSOR'S MAPS.



NBS

41651 Engineers, Geos. With, Suite 225
Fremont, CA 94524

Local Government Solutions

| ASSESSMENT ID | | ASSESSMENT ID | |
|----------------------------|-------------------|----------------------------|-------------------|
| APN | Assessment Number | APN | Assessment Number |
| POR. 064-47-37 & 064-48-39 | 2 | POR. 064-47-37 & 064-48-39 | 27 |
| POR. 064-47-37 & 064-48-39 | 3 | POR. 064-47-37 & 064-48-39 | 28 |
| POR. 064-47-37 & 064-48-39 | 4 | POR. 064-47-37 & 064-48-39 | 29 |
| POR. 064-47-37 & 064-48-39 | 5 | POR. 064-47-37 & 064-48-39 | 30 |
| POR. 064-47-37 & 064-48-39 | 6 | POR. 064-47-37 & 064-48-39 | 31 |
| POR. 064-47-37 & 064-48-39 | 7 | POR. 064-47-37 & 064-48-39 | 32 |
| POR. 064-47-37 & 064-48-39 | 8 | POR. 064-47-37 & 064-48-39 | 33 |
| POR. 064-47-37 & 064-48-39 | 9 | POR. 064-47-37 & 064-48-39 | 34 |
| POR. 064-47-37 & 064-48-39 | 10 | POR. 064-47-37 & 064-48-39 | 35 |
| POR. 064-47-37 & 064-48-39 | 11 | POR. 064-47-37 & 064-48-39 | 36 |
| POR. 064-47-37 & 064-48-39 | 12 | POR. 064-47-37 & 064-48-39 | 37 |
| POR. 064-47-37 & 064-48-39 | 13 | POR. 064-47-37 & 064-48-39 | 38 |
| POR. 064-47-37 & 064-48-39 | 14 | POR. 064-47-37 & 064-48-39 | 39 |
| POR. 064-47-37 & 064-48-39 | 15 | POR. 064-47-37 & 064-48-39 | 40 |
| POR. 064-47-37 & 064-48-39 | 16 | POR. 064-47-37 & 064-48-39 | 41 |
| POR. 064-47-37 & 064-48-39 | 17 | POR. 064-47-37 & 064-48-39 | 42 |
| POR. 064-47-37 & 064-48-39 | 18 | POR. 064-47-37 & 064-48-39 | 43 |
| POR. 064-47-37 & 064-48-39 | 19 | POR. 064-47-37 & 064-48-39 | 44 |
| POR. 064-47-37 & 064-48-39 | 20 | POR. 064-47-37 & 064-48-39 | 45 |
| POR. 064-47-37 & 064-48-39 | 21 | POR. 064-47-37 & 064-48-39 | 46 |
| POR. 064-47-37 & 064-48-39 | 22 | POR. 064-47-37 & 064-48-39 | 47 |
| POR. 064-47-37 & 064-48-39 | 23 | POR. 064-47-37 & 064-48-39 | 48 |
| POR. 064-47-37 & 064-48-39 | 24 | POR. 064-47-37 & 064-48-39 | 49 |
| POR. 064-47-37 & 064-48-39 | 25 | POR. 064-47-37 & 064-48-39 | 50 |
| POR. 064-47-37 & 064-48-39 | 26 | POR. 064-47-37 & 064-48-39 | 51 |
| POR. 064-47-37 & 064-48-39 | 27 | POR. 064-47-37 & 064-48-39 | 52 |

| ASSESSMENT ID | | ASSESSMENT ID | |
|----------------------------|-------------------|----------------------------|-------------------|
| APN | Assessment Number | APN | Assessment Number |
| POR. 064-47-37 & 064-48-39 | 53 | POR. 064-47-37 & 064-48-39 | 53 |
| POR. 064-47-37 & 064-48-39 | 54 | POR. 064-47-37 & 064-48-39 | 54 |
| POR. 064-47-37 & 064-48-39 | 55 | POR. 064-47-37 & 064-48-39 | 55 |
| POR. 064-47-37 & 064-48-39 | 56 | POR. 064-47-37 & 064-48-39 | 56 |
| POR. 064-47-37 & 064-48-39 | 57 | POR. 064-47-37 & 064-48-39 | 57 |
| POR. 064-47-37 & 064-48-39 | 58 | POR. 064-47-37 & 064-48-39 | 58 |
| POR. 064-47-37 & 064-48-39 | 59 | POR. 064-47-37 & 064-48-39 | 59 |
| POR. 064-47-37 & 064-48-39 | 60 | POR. 064-47-37 & 064-48-39 | 60 |
| POR. 064-47-37 & 064-48-39 | 61 | POR. 064-47-37 & 064-48-39 | 61 |
| POR. 064-47-37 & 064-48-39 | 62 | POR. 064-47-37 & 064-48-39 | 62 |
| POR. 064-47-37 & 064-48-39 | 63 | POR. 064-47-37 & 064-48-39 | 63 |
| POR. 064-47-37 & 064-48-39 | 64 | POR. 064-47-37 & 064-48-39 | 64 |
| POR. 064-47-37 & 064-48-39 | 65 | POR. 064-47-37 & 064-48-39 | 65 |
| POR. 064-47-37 & 064-48-39 | 66 | POR. 064-47-37 & 064-48-39 | 66 |
| POR. 064-47-37 & 064-48-39 | 67 | POR. 064-47-37 & 064-48-39 | 67 |
| POR. 064-47-37 & 064-48-39 | 68 | POR. 064-47-37 & 064-48-39 | 68 |
| POR. 064-47-37 & 064-48-39 | 69 | POR. 064-47-37 & 064-48-39 | 69 |
| POR. 064-47-37 & 064-48-39 | 70 | POR. 064-47-37 & 064-48-39 | 70 |
| POR. 064-47-37 & 064-48-39 | 71 | POR. 064-47-37 & 064-48-39 | 71 |
| POR. 064-47-37 & 064-48-39 | 72 | POR. 064-47-37 & 064-48-39 | 72 |
| POR. 064-47-37 & 064-48-39 | 73 | POR. 064-47-37 & 064-48-39 | 73 |
| POR. 064-47-37 & 064-48-39 | 74 | POR. 064-47-37 & 064-48-39 | 74 |
| POR. 064-47-37 & 064-48-39 | 75 | POR. 064-47-37 & 064-48-39 | 75 |

LEGEND

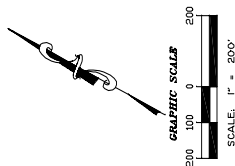
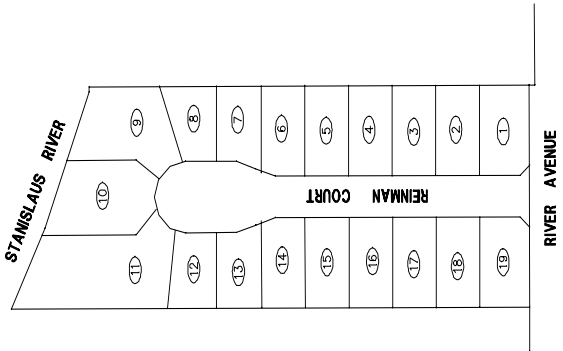
ASSESSMENT DISTRICT ANNEXATION BOUNDARY

PARCEL LINES

ASSESSMENT NUMBER

ASSESSMENT DIAGRAM
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1
ANNEXATION NO. 1, ZONE 2 - REINMAN COURT

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA



LEGEND
ASSESSMENT DISTRICT ANNEXATION BOUNDARY
PARCEL LINES
ASSESSMENT NUMBER

| ASSESSMENT ID | APN | Assessment Number |
|---------------|-------------|-------------------|
| 063-002-033 | 063-002-033 | 1 |
| 063-002-034 | 063-002-034 | 2 |
| 063-002-035 | 063-002-035 | 3 |
| 063-002-036 | 063-002-036 | 4 |
| 063-002-037 | 063-002-037 | 5 |
| 063-002-038 | 063-002-038 | 6 |
| 063-002-039 | 063-002-039 | 7 |
| 063-002-040 | 063-002-040 | 8 |
| 063-002-041 | 063-002-041 | 9 |
| 063-002-042 | 063-002-042 | 10 |
| 063-002-043 | 063-002-043 | 11 |
| 063-002-044 | 063-002-044 | 12 |
| 063-002-045 | 063-002-045 | 13 |
| 063-002-046 | 063-002-046 | 14 |
| 063-002-047 | 063-002-047 | 15 |
| 063-002-048 | 063-002-048 | 16 |
| 063-002-049 | 063-002-049 | 17 |
| 063-002-050 | 063-002-050 | 18 |

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS _____ DAY OF _____, 200____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

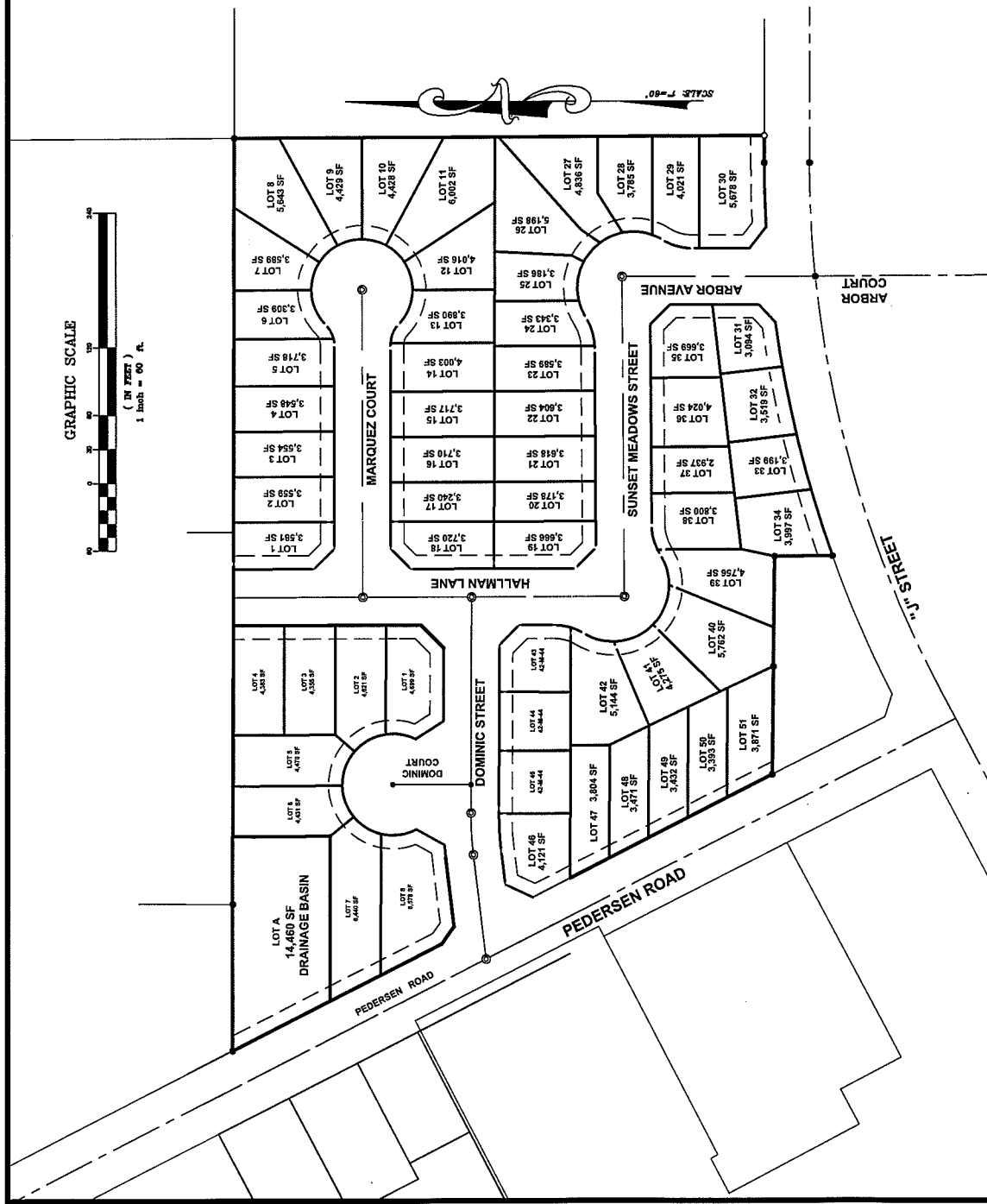
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED ANNEXATION
NO. 1, ZONE 2, REINMAN COURT, CITY OF OAKDALE, COUNTY OF STANISLAUS,
OAKDALE AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____,
200____, BY ITS RESOLUTION NO. _____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS _____ DAY OF _____, 200____, AT THE HOUR OF _____ O'CLOCK
P.M., FOR THE ASSESSMENT DISTRICT NO. _____ OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF STANISLAUS ASSESSOR'S MAPS.



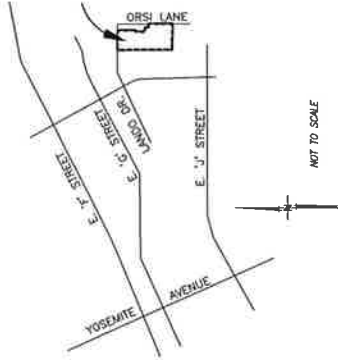
SUNSET MEADOWS #2

TSM NO. 2005-07
BEING A SUBDIVISION OF A PORTION OF
SECTION 14, T. 2S., R. 10E., M.D.M.,
CITY OF OAKDALE,
STANISLAUS COUNTY, CALIFORNIA
SCALE: 1"=30' JUNE 2006

GK **Giuliani & Kull, Inc.**
Engineers • Planners • Surveyors
440 S. Yosemite Avenue, Suite A, Oakdale, CA 95361
(209) 847-8726 Fax (209) 847-7323
Auburn • Oakdale • San Jose

ANNEXATION DIAGRAM LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1 ANNEXATION NO. 3, ZONE 4 STERLING HILLS

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS ____ DAY OF ____, 200__

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

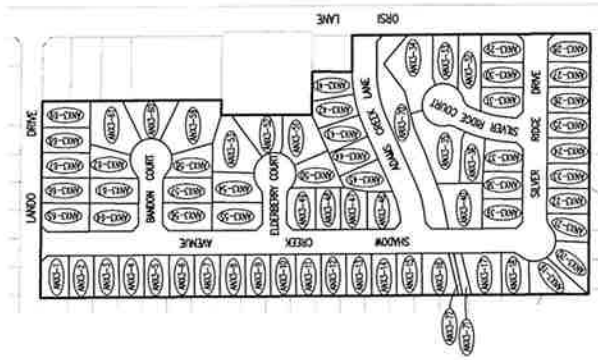
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION INTO
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ANNEXATION 3, SUBDIVISION NO. 3
2003-01, 2003-04 & 2004-01, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF
CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AT A
REGULAR MEETING THEREOF HELD ON THE ____ DAY OF ____, 200__
BY ITS RESOLUTION NO. ____

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS ____ DAY OF ____, 200__ AT THE HOUR OF ____ O'CLOCK ____ M.,
IN BOOK ____ AT PAGE ____ OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE
OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

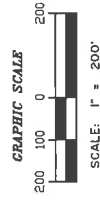
DEPUTY
COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF STANISLAUS ASSESSOR'S MAPS.



LEGEND

- ANNEXATION BOUNDARY
- PARCEL LINES
- ASSESSMENT NUMBER



LEGEND

- FOUND 1/2" IRON PIPE TAGGED L.S. 4071 (A),
UNLESS NOTED OTHERWISE
- FOUND CITY MONUMENT IN WELL
- SET 3/4" IRON PIPE WITH CAP L.S. 7795
- SET 3/4" IRON PIPE WITH CAP L.S. 7795 IN
MONUMENT WELL
- I.P. IRON PIPE
P.U.E. PUBLIC UTILITY EASEMENT
(R) RADIAL BEARING
SFNF SEARCHED FOR NOTHING FOUND

THE BASIS OF BEARINGS FOR THIS MAP IS THE CENTERLINE OF SIERRA ROAD BETWEEN FOUND CITY MONUMENT NO. 578 AND CITY MONUMENT NO. 559, BEARING N88°57'48"E AS SHOWN ON SIERRA HILLS SUBDIVISION UNIT 2 PHASE 3 RECORDED ON BOOK 36 OF MAPS, AT PAGE 93, STANISLAUS COUNTY RECORDS.

1. ALL BEARINGS AND DISTANCES SHOWN ARE MEASURED UNLESS NOTED OTHERWISE.
2. ALL DISTANCES AND DIMENSIONS SHOWN ARE IN FEET AND DECIMALS THEREOF.
3. ALL RECORD INFORMATION IS FROM STANISLAUS COUNTY RECORDS, UNLESS NOTED OTHERWISE.
4. 8 LOTS, 1.687 ACRES

THE FOLLOWING EASEMENT IS NOT PLOTTABLE:

1. GRANTED TO: OAKDALE IRRIGATION DISTRICT.
PURPOSE: RIGHT-OF-WAY FOR EXISTING ROADS AND
RIGHT-OF-WAY FOR IRRIGATION AND/OR DRAINAGE
DITCHES AND PIPELINES.
RECORDED: NOVEMBER 13, 1939, INSTRUMENT NO.
14829, BOOK 693, PAGE 169. OFFICIAL RECORDS.

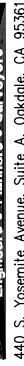
TSM NO. 2004-03

CITY OF OAKDALE

CITY OF OAKDALE,
STANISLAUS COUNTY, CALIFORNIA

FEBRUARY 2006

SCALE 1"=30'



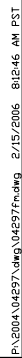
440 S. Yosemite Avenue, Suite A, Oakdale, CA 95361

(209) 847-8726 Fax (209) 847-7323

Auburn • Oakdale • San Jose

SHEET

SHEET 2 OF 2





CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 26, 2019
Meeting Date: July 1, 2019
To: Mayor McCarty and Members of the City Council
From: Albert Avila, Finance Director
Subject: 2019/20 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 3 - Sunset Meadows

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 15 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2019/20 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

| | Number Of Parcels | Authorized Assessment | Actual Assessment |
|-----------------------|----------------------|--------------------------|----------------------|
| LLMD 03-01 | | | |
| Zone 3-Sunset Meadows | 59 | \$726.72 | \$416.50 |

The proposed annual increase is as follows:

| | 2018/19 <u>Actual</u> | 2019/20 <u>Actual</u> | Proposed <u>Increase</u> |
|-------------------------|--------------------------|--------------------------|-----------------------------|
| Zone 3 - Sunset Meadows | \$341.48 | \$416.50 | \$75.02 |

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessment for the 2019/20 fiscal year.

V. Attachments:

Attachment 1 – Resolution initiating proceedings – Zone 3-Sunset Meadows

Attachment 2 – Resolution approving Engineers Report – Zone 3-Sunset Meadows

Attachment 3 – Resolution declaring intent for Levy and Collection of Assessment –
Zone 3 – Sunset Meadows

Attachment 4 - Engineers Reports



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 3 (SUNSET MEADOWS) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ZONE 3 (SUNSET
MEADOWS) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:**

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
03-1, ZONE 3 (SUNSET MEADOWS) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2019/20, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL AS FOLLOWS:**

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2019-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2019/20, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 15, 2019 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2019-20

LANDSCAPE AND LIGHTING MAINTENANCE

DISTRICT NO. 03-1

JULY 2019

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Julie Christel, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

TABLE OF CONTENTS

Table of Contents

| | |
|------------------------------------|----|
| STATEMENT OF ASSESSMENT ENGINEER | 1 |
| PART I – OVERVIEW | 3 |
| PART II – PLANS AND SPECIFICATIONS | 4 |
| PART III – ESTIMATE OF COSTS | 5 |
| PART IV – METHOD OF APPORTIONMENT | 19 |
| APPENDIX A – ASSESSMENT ROLL | 28 |
| APPENDIX B – DISTRICT DIAGRAM | 37 |



STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2019-20

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Landscape and Lighting Maintenance District No. 03-1 of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2019-20. Services will be provided through June 30, 2020.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2019-20. This section also includes a financial summary of the prior year budget.



PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this _____ day of _____, 2019



Harris & Associates

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work



PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the assessments to increase by three percent (3.0%) annually.

Any future increase in the assessment rate, beyond the annual 3% adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

| Zone/Annexation Name | Total Assessable Units | Total Assessable Costs | Maximum Assessment Rate per Unit | Proposed Assessment Rate per Unit |
|-----------------------------|-------------------------------|-------------------------------|---|--|
| Zone 1 – Live Oak | 75 | \$6,397.50 | \$277.26 | \$85.30 |
| Zone 2 – Reinman Court | 19 | \$7,973.92 | \$419.68 | \$419.68 |
| Zone 3 – Sunset Meadows | 59 | \$24,573.50 | \$726.72 | \$416.50 |
| Zone 4 – Sterling Hills | 69 | \$32,229.90 | \$598.02 | \$467.10 |
| Zone 5 – Murdoch Estates* | 4.17 | \$1,442.82 | \$345.86 | \$345.86 |
| TOTALS: | 226.17 | \$72,617.64 | | |



PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. The District was also formed with the intent of annexing all new development within the City. Each subsequent annexation becomes a Zone within the District. Said improvements are detailed below.

Each Zone was formed or annexed into the District as a condition of development. The Zones are located throughout the City of Oakdale. The location of each Zone follows:

- **Zone 1 – Live Oak:** Located south of “G” Street, between Maag Avenue to the east and Ventanas Avenue to the west.
- **Zone 2 – Reinman Court:** Located north of River Avenue and south of the Stanislaus River.
- **Zone 3 – Sunset Meadows:** Located on the northeast corner of “J” Street and Pedersen Road.
- **Zone 4 – Sterling Hills:** Located generally north of Sierra Road, south of Lando Drive, east of Maag Avenue and west of Oris Road.
- **Zone 5 – Murdoch Estates:** Located north of Sierra Road, generally east of Viewpoint Avenue and generally west of Maag Avenue.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, sidewalks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are on file with the City and shown below:

- **Zone 1 – Live Oak:** Maintenance of street lighting, site lighting, irrigation system, hardscapes and walls.
- **Zone 2 – Reinman Court:** Maintenance of landscaping, including turf and trees, open space/easement, an irrigation system and street lighting.
- **Zone 3 – Sunset Meadows:** Maintenance of landscaping, including turf and trees, a park basin, an irrigation system and street lighting.
- **Zone 4 – Sterling Hills:** Maintenance of landscaping, including water for turf and trees, weed control, tree trimming, irrigation controller and street lighting.
- **Zone 5 – Murdoch Estates:** Maintenance of street lighting and sound wall.



PART III – COST ESTIMATE

Live Oak Cost Estimate

| | |
|--|-------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$1,400.00 |
| General Supplies | <u>50.00</u> |
| Direct Costs Sub-Total | \$1,450.00 |
| INDIRECT COSTS | |
| Agency Administration | \$775.00 |
| Contract Services | 515.00 |
| Advertising | 20.00 |
| County Administration Fee | 21.67 |
| Less Anticipated Investment Earnings | <u>(50.00)</u> |
| Indirect Costs Sub-Total | \$1,281.67 |
| Sub-Total Direct and Indirect Costs | \$2,731.67 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | \$916.46 |
| Annual Capital Replacement Collection – Street Trees ² | \$2,749.37 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | \$3,665.83 |
| TOTAL COSTS | \$6,397.50 |
| Total Number of Assessable EU | 75 |
| ASSESSMENT PER EU | \$85.30 |

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”



Live Oak Reserve Fund Balances

| <u>Operating Reserve Fund Balance</u> | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$1,365.84 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$1,365.84 |

| <u>Capital Replacement - Street Lights Fund Balance</u> | |
|--|-----------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$5,205.54 |
| 2019/20 Contribution to Capital Replacement | <u>\$916.46</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$6,122.00 |

| <u>Capital Replacement - Street Trees Fund Balance</u> | |
|---|-------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$15,616.62 |
| 2019/20 Contribution to Capital Replacement | <u>\$2,749.37</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$18,365.99 |

| <u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)</u> | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$25,853.83 |



Reinman Court Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$150.00 |
| Utilities – Water | 1,500.00 |
| Landscaping Services | 3,200.00 |
| Tree Maintenance/Replacement | 1,000.00 |
| Parks Maintenance Charges | 400.00 |
| Electrical/Lights Maintenance | 1,500.00 |
| Irrigation Maintenance | 2,500.00 |
| General Supplies | <u>100.00</u> |
| Direct Costs Sub-Total | \$10,350.00 |
| INDIRECT COSTS | |
| Agency Administration | \$200.00 |
| Contract Services | 150.00 |
| Advertising | 10.00 |
| County Administration Fee | 10.00 |
| Less Anticipated Investment Earnings | <u>(60.00)</u> |
| Indirect Costs Sub-Total | \$310.00 |
| Sub-Total Direct and Indirect Costs | \$10,660.00 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$671.52) |
| Annual Capital Replacement Collection – Street Trees ² | (\$2,014.56) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$2,686.08)</u> |
| TOTAL COSTS | \$7,973.92 |
| Total Number of Assessable EU | 19 |
| ASSESSMENT PER EU | \$419.68 |

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”



Reinman Court Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$5,330.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$5,330.00 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|-------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$2,532.75 |
| 2019/20 Contribution to Capital Replacement | <u>(\$671.52)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$1,861.23 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$7,598.25 |
| 2019/20 Contribution to Capital Replacement | <u>(\$2,014.56)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$5,583.69 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$12,774.92 |
|---|-------------|



Sunset Meadows Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$2,200.00 |
| Utilities – Water | 8,300.00 |
| Landscaping Services | 6,104.00 |
| Tree Maintenance/Replacement | 3,000.00 |
| Electrical/Lights Maintenance | 500.00 |
| Parks Maintenance Charges | 145.00 |
| Irrigation Maintenance/Supplies | 8,000.00 |
| General Supplies | <u>500.00</u> |
| Direct Costs Sub-Total | \$28,749.00 |
| INDIRECT COSTS | |
| Agency Administration | \$400.00 |
| Contract Services | 450.00 |
| Advertising | 30.00 |
| County Administration Fee | 18.47 |
| Less Anticipated Investment Earnings | <u>(500.00)</u> |
| Indirect Costs Sub-Total | \$398.47 |
| Sub-Total Direct and Indirect Costs | \$29,147.47 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$983.49) |
| Annual Capital Replacement Collection – Street Trees ² | (\$3,590.48) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$4,573.97)</u> |
| TOTAL COSTS | \$24,573.50 |
| Total Number of Assessable EU | 59 |
| ASSESSMENT PER EU | \$416.50 |



Sunset Meadows Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$14,573.74 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$14,573.74 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|-------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$13,670.57 |
| 2019/20 Contribution to Capital Replacement | <u>(\$983.49)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$12,687.08 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$41,011.70 |
| 2019/20 Contribution to Capital Replacement | <u>(\$3,590.48)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$37,421.22 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$64,682.03 |
|---|-------------|



Sterling Hills Cost Estimate

| | |
|--|----------------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$400.00 |
| Utilities – Water | 4,500.00 |
| Landscaping Services | 18,360.00 |
| Tree Maintenance/Replacement | 3,000.00 |
| Electrical/Lights Maintenance | 500.00 |
| Parks Maintenance Charges | 600.00 |
| Irrigation Maintenance | 8,000.00 |
| General Supplies | <u>400.00</u> |
| Direct Costs Sub-Total | \$35,760.00 |
| INDIRECT COSTS | |
| Agency Administration | \$400.00 |
| Contract Services | 500.00 |
| Advertising | 30.00 |
| County Administration Fee | 20.47 |
| Less Anticipated Investment Earnings | <u>(400.00)</u> |
| Indirect Costs Sub-Total | \$550.47 |
| Sub-Total Direct and Indirect Costs | \$36,310.47 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | (\$1,020.09) |
| Annual Capital Replacement Collection – Street Trees ² | (\$3,060.48) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Total Reserve Contribution | <u>(\$4,080.57)</u> |
| TOTAL COSTS | \$32,229.90 |
| Total Number of Assessable EU | 69 |
| ASSESSMENT PER EU | \$467.10 |



Sterling Hills Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$18,155.24 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$18,155.24 |

Capital Replacement - Street Lights Fund Balance

| | |
|---|--------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$9,497.44 |
| 2019/20 Contribution to Capital Replacement | (\$1,020.09) |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$8,477.35 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$28,492.32 |
| 2019/20 Contribution to Capital Replacement | <u>(\$3,060.48)</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$25,431.84 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|-------------|
| Total Estimated Reserve Fund Ending Balance | \$52,064.43 |
|---|-------------|



Murdoch Estates Cost Estimate

| | |
|--|-------------------|
| DIRECT COSTS | |
| Utilities – Electricity | \$125.00 |
| Utilities – Water | 800.00 |
| Landscaping Services | 0.00 |
| Irrigation Maintenance | 0.00 |
| General Supplies | <u>0.00</u> |
| Direct Costs Sub-Total | \$925.00 |
| INDIRECT COSTS | |
| Agency Administration | \$70.00 |
| Contract Services | 65.00 |
| Advertising | 5.00 |
| County Administration Fee | 21.68 |
| Less Anticipated Investment Earnings | <u>0.00</u> |
| Indirect Costs Sub-Total | \$161.68 |
| Sub-Total Direct and Indirect Costs | \$1,086.68 |
| Contribution to Reserves | |
| Annual Capital Replacement Collection – Street Lights ¹ | \$0.00 |
| Annual Capital Replacement Collection – Street Trees ² | \$0.00 |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$356.14</u> |
| Total Reserve Contribution | \$356.14 |
| TOTAL COSTS | \$1,442.82 |
| Total Number of Assessable EU | 4.17 |
| ASSESSMENT PER EU | \$345.85 |



Murdoch Estates Reserve Fund Balances

Operating Reserve Fund Balance

| | |
|---|-----------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | (\$1,705.00) |
| 2019/20 Operating Reserve Fund Collection/(Reduction) | <u>\$356.14</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | (\$1,348.86) |

Capital Replacement - Street Lights Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

Capital Replacement - Street Trees Fund Balance

| | |
|---|---------------|
| Estimated Reserve Fund Beginning Balance (7/1/2019) | \$0.00 |
| 2019/20 Contribution to Capital Replacement | <u>\$0.00</u> |
| Estimated Reserve Fund Ending Balance (6/30/2020) | \$0.00 |

TOTAL RESERVE FUND ENDING BALANCE (6/30/2020)

| | |
|---|--------------|
| Total Estimated Reserve Fund Ending Balance | (\$1,348.86) |
|---|--------------|



Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs (Live Oak)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$400.00 | 10 | 20 | \$50.00 | \$250.00 |

\$500.00 per light pole * 10 poles = \$5,000.00 (minus \$1,000.00 in initial funding) = \$4,000.00 (\$400.00 * 10 poles) / 20 years = \$200.00 + \$50.00 for Contingency = \$250.00

Calculation Details – Street Lighting Replacement Costs (Reinman Court)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$300.00 | 5 | 20 | \$25.00 | \$100.00 |

\$500.00 per light pole * 5 poles = \$2,500.00 (minus \$1,000.00 in initial funding) = \$1,500.00 (\$300.00 * 5 poles) / 20 years = \$75.00 + \$25.00 for Contingency = \$100.00

Calculation Details – Street Lighting Replacement Costs (Sunset Meadows)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$318.18 | 11 | 20 | \$55.00 | \$230.00 |

\$500.00 per light pole * 11 poles = \$5,500.00 (minus \$2,000.00 in initial funding) = \$3,500.00 (\$318.18 * 11 poles) / 20 years = \$175.00 + \$55.00 for Contingency = \$230.00

Calculation Details – Street Lighting Replacement Costs (Sterling Hills)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$300.00 | 25 | 20 | \$125 | \$500.00 |

\$500.00 per light pole * 25 poles = \$12,500.00 (minus \$5,000.00 in initial funding) = \$7,500.00 (\$300.00 * 25 poles) / 20 years = \$375.00 + \$125.00 for Contingency = \$500.00

Calculation Details – Street Lighting Replacement Costs (Murdoch Estates)

| Cost per Pole | Number of Poles | Estimated Life Span (Years) | Knockdown Contingency (\$5 per pole) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$500.00 | 1 | 20 | \$5 | \$30.00 |

$\$500.00 \text{ per light pole} * 1 \text{ pole} = \$500.00 / 20 \text{ years} = \$25.00 + \$5.00 \text{ for Contingency} = \30.00

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation Details – Street Tree Replacement Costs (Live Oak)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$233.33 | 75 | 20 | \$75 | \$950.00 |

$\$300.00 \text{ per street tree} * 75 \text{ trees} = \$22,500.00 \text{ (minus } \$5,000.00 \text{ in initial funding)} = \$17,500.00$
 $(\$233.33 * 75 \text{ trees}) / 20 \text{ years} = \$875.00 + \$75.00 \text{ for Contingency} = \$950.00.$

Calculation Details – Street Tree Replacement Costs (Reinman Court)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|---------------|-----------------|-----------------------------|--------------------------------------|-----------------------|
| \$194.74 | 19 | 20 | \$19 | \$204.00 |

$\$300.00 \text{ per street tree} * 19 \text{ trees} = \$5,700.00 \text{ (minus } \$2,000.00 \text{ in initial funding)} = \$3,700.00$
 $(\$194.74 * 19 \text{ trees}) / 20 \text{ years} = \$185.00 + \$19.00 \text{ for Contingency} = \$204.00.$



Calculation Details – Street Tree Replacement Costs (Sunset Meadows)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|----------------------|------------------------|------------------------------------|---|------------------------------|
| \$130.51 | 59 | 20 | \$59 | \$444.00 |

\$300.00 per street tree * 59 trees = \$17,700.00 (minus \$10,000.00 in initial funding) = \$7,700.00
 (\$130.51 * 59 trees) / 20 years = \$385.00 + \$59.00 for Contingency = \$444.00.

Calculation Details – Street Tree Replacement Costs (Sterling Hills)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|----------------------|------------------------|------------------------------------|---|------------------------------|
| \$155.07 | 69 | 20 | \$69 | \$603.99 |

\$300.00 per street tree * 69 trees = \$20,700.00 (minus \$10,000.00 in initial funding) = \$10,700.00
 (\$155.07 * 69 trees) / 20 years = \$535.00 + \$69.00 for Contingency = \$604.00.

Calculation Details – Street Tree Replacement Costs (Murdoch Estates)

| Cost per Tree | Number of Trees | Estimated Life Span (Years) | Knockdown Contingency (\$1 per Tree) | Estimated Yearly Cost |
|----------------------|------------------------|------------------------------------|---|------------------------------|
| \$300.00 | 5 | 20 | \$5 | \$80.00 |

\$300.00 per street tree * 5 trees = \$1,500.00 / 20 years = \$75.00 + \$5.00 for Contingency = \$80.00.



Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

Erosion Control: The costs associated with the contracting to control the erosion of landscaped areas within the District.

Alley Rehabilitation: The contractual costs to replace/repair the irrigation systems and plantings along the alleys within the District.

Trail Rehabilitation: The contractual costs to include replace/repair irrigation system, electrical systems and plantings along the trail system in the District.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.



PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.



Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust/debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain Public Utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2003/04), by the following Assessment Range Formula:



- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year’s maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, the proposed annual assessment is not considered an increase.

Beginning in the second fiscal year after the annexation of a Zone and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

A tables on the following pages show the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District. Also shown are the Actual Assessments for each year, along with the amount submitted to the County. Stanislaus County adds \$0.20 per parcel as a collection fee. The amounts submitted must account for the additional \$0.20 that will be added by the County.



Historical Increases

Zone 1 – Live Oak

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|-------------|--------------------|----------------------|--------------------------|------------|------------------|-------------------|
| 2004/05 | N/A | N/A | \$177.96 | \$0.20 | \$177.76 | \$177.96 |
| 2005/06 | 3.0% | 1.03 | \$183.30 | \$0.20 | \$183.08 | \$183.28 |
| 2006/07 | 3.0% | 1.03 | \$188.80 | \$0.20 | \$188.56 | \$188.76 |
| 2007/08 | 3.0% | 1.03 | \$194.46 | \$0.20 | \$194.22 | \$194.42 |
| 2008/09 | 3.0% | 1.03 | \$200.30 | \$0.20 | \$200.06 | \$200.26 |
| 2009/10 | 3.0% | 1.03 | \$206.30 | \$0.20 | \$40.14 | \$40.34 |
| 2010/11 | 3.0% | 1.03 | \$212.49 | \$0.20 | \$41.36 | \$41.56 |
| 2011/12 | 3.0% | 1.03 | \$218.87 | \$0.20 | \$41.36 | \$41.56 |
| 2012/13 | 3.0% | 1.03 | \$225.43 | \$0.20 | \$38.52 | \$38.72 |
| 2013/14 | 3.0% | 1.03 | \$232.20 | \$0.20 | \$44.78 | \$44.98 |
| 2014/15 | 3.0% | 1.03 | \$239.16 | \$0.20 | \$73.42 | \$73.62 |
| 2015/16 | 3.0% | 1.03 | \$246.34 | \$0.20 | \$61.04 | \$61.24 |
| 2016/17 | 3.0% | 1.03 | \$253.73 | \$0.20 | \$60.10 | \$60.30 |
| 2017/18 | 3.0% | 1.03 | \$261.34 | \$0.20 | \$60.10 | \$60.30 |
| 2018/19 | 3.0% | 1.03 | \$269.18 | \$0.20 | \$60.10 | \$60.30 |
| 2019/20 | 3.0% | 1.03 | \$277.26 | \$0.20 | \$85.10 | \$85.30 |



Historical Increases

Zone 2 – Reinman Court

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|--------------------|---------------------------|-----------------------------|---------------------------------|-------------------|-------------------------|--------------------------|
| 2005/06 | N/A | N/A | \$277.46 | \$0.20 | \$277.26 | \$277.46 |
| 2006/07 | 3.0% | 1.03 | \$285.78 | \$0.20 | \$285.58 | \$285.78 |
| 2007/08 | 3.0% | 1.03 | \$294.36 | \$0.20 | \$294.14 | \$294.34 |
| 2008/09 | 3.0% | 1.03 | \$303.19 | \$0.20 | \$302.98 | \$303.18 |
| 2009/10 | 3.0% | 1.03 | \$312.28 | \$0.20 | \$312.08 | \$312.28 |
| 2010/11 | 3.0% | 1.03 | \$321.65 | \$0.20 | \$321.44 | \$321.64 |
| 2011/12 | 3.0% | 1.03 | \$331.30 | \$0.20 | \$331.10 | \$331.30 |
| 2012/13 | 3.0% | 1.03 | \$341.24 | \$0.20 | \$332.84 | \$333.04 |
| 2013/14 | 3.0% | 1.03 | \$351.48 | \$0.20 | \$347.94 | \$348.14 |
| 2014/15 | 3.0% | 1.03 | \$362.02 | \$0.20 | \$361.82 | \$362.02 |
| 2015/16 | 3.0% | 1.03 | \$372.88 | \$0.20 | \$372.68 | \$372.88 |
| 2016/17 | 3.0% | 1.03 | \$384.07 | \$0.20 | \$383.86 | \$384.06 |
| 2017/18 | 3.0% | 1.03 | \$395.59 | \$0.20 | \$395.38 | \$395.58 |
| 2018/19 | 3.0% | 1.03 | \$407.46 | \$0.20 | \$407.26 | \$407.46 |
| 2019/20 | 3.0% | 1.03 | \$419.68 | \$0.20 | \$419.48 | \$419.68 |



Historical Increases

Zone 3 – Sunset Meadows

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|--------------------|---------------------------|-----------------------------|---------------------------------|-------------------|-------------------------|--------------------------|
| 2006/07 | N/A | N/A | \$494.86 | \$0.20 | \$494.66 | \$494.86 |
| 2007/08 | 3.0% | 1.03 | \$509.71 | \$0.20 | \$509.50 | \$509.70 |
| 2008/09 | 3.0% | 1.03 | \$525.00 | \$0.20 | \$424.78 | \$424.98 |
| 2009/10 | 3.0% | 1.03 | \$540.75 | \$0.20 | \$540.54 | \$540.74 |
| 2010/11 | 3.0% | 1.03 | \$556.97 | \$0.20 | \$556.76 | \$556.96 |
| 2011/12 | 3.0% | 1.03 | \$573.68 | \$0.20 | \$147.98 | \$148.18 |
| 2012/13 | 3.0% | 1.03 | \$590.89 | \$0.20 | \$147.64 | \$147.84 |
| 2013/14 | 3.0% | 1.03 | \$608.62 | \$0.20 | \$142.06 | \$142.26 |
| 2014/15 | 3.0% | 1.03 | \$626.87 | \$0.20 | \$153.92 | \$154.12 |
| 2015/16 | 3.0% | 1.03 | \$645.68 | \$0.20 | \$153.92 | \$154.12 |
| 2016/17 | 3.0% | 1.03 | \$665.05 | \$0.20 | \$162.84 | \$163.04 |
| 2017/18 | 3.0% | 1.03 | \$685.00 | \$0.20 | \$262.84 | \$263.04 |
| 2018/19 | 3.0% | 1.03 | \$705.55 | \$0.20 | \$341.28 | \$341.48 |
| 2019/20 | 3.0% | 1.03 | \$726.72 | \$0.20 | \$416.30 | \$416.50 |



Historical Increases

Zone 4 – Sterling Hills

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|--------------------|---------------------------|-----------------------------|---------------------------------|-------------------|-------------------------|--------------------------|
| 2007/08 | N/A | N/A | \$419.44 | \$0.20 | \$419.24 | \$419.44 |
| 2008/09 | 3.0% | 1.03 | \$432.02 | \$0.20 | \$431.82 | \$432.02 |
| 2009/10 | 3.0% | 1.03 | \$444.98 | \$0.20 | \$444.78 | \$444.98 |
| 2010/11 | 3.0% | 1.03 | \$458.33 | \$0.20 | \$458.12 | \$458.32 |
| 2011/12 | 3.0% | 1.03 | \$472.08 | \$0.20 | \$91.78 | \$91.98 |
| 2012/13 | 3.0% | 1.03 | \$486.25 | \$0.20 | \$92.32 | \$92.52 |
| 2013/14 | 3.0% | 1.03 | \$500.83 | \$0.20 | \$108.32 | \$108.52 |
| 2014/15 | 3.0% | 1.03 | \$515.86 | \$0.20 | \$124.80 | \$125.00 |
| 2015/16 | 3.0% | 1.03 | \$531.33 | \$0.20 | \$141.10 | \$141.30 |
| 2016/17 | 3.0% | 1.03 | \$547.27 | \$0.20 | \$199.80 | \$200.00 |
| 2017/18 | 3.0% | 1.03 | \$563.69 | \$0.20 | \$299.80 | \$300.00 |
| 2018/19 | 3.0% | 1.03 | \$580.60 | \$0.20 | \$382.78 | \$382.98 |
| 2019/20 | 3.0% | 1.03 | \$598.02 | \$0.20 | \$466.90 | \$467.10 |



Historical Increases

Zone 5 – Murdoch Estates

| Fiscal Year | Allowable Increase | Increase Calculation | Adjusted Max. Assessment | County Fee | Amount Submitted | Actual Assessment |
|--------------------|---------------------------|-----------------------------|---------------------------------|-------------------|-------------------------|--------------------------|
| 2007/08 | N/A | N/A | \$242.58 | \$0.20 | \$242.38 | \$242.58 |
| 2008/09 | 3.0% | 1.03 | \$249.86 | \$0.20 | \$249.66 | \$249.86 |
| 2009/10 | 3.0% | 1.03 | \$257.35 | \$0.20 | \$257.14 | \$257.34 |
| 2010/11 | 3.0% | 1.03 | \$265.07 | \$0.20 | \$264.86 | \$265.06 |
| 2011/12 | 3.0% | 1.03 | \$273.03 | \$0.20 | \$272.82 | \$273.02 |
| 2012/13 | 3.0% | 1.03 | \$281.22 | \$0.20 | \$281.02 | \$281.22 |
| 2013/14 | 3.0% | 1.03 | \$289.65 | \$0.20 | \$284.14 | \$284.34 |
| 2014/15 | 3.0% | 1.03 | \$298.34 | \$0.20 | \$298.14 | \$298.34 |
| 2015/16 | 3.0% | 1.03 | \$307.29 | \$0.20 | \$303.76 | \$303.96 |
| 2016/17 | 3.0% | 1.03 | \$316.51 | \$0.20 | \$316.30 | \$316.50 |
| 2017/18 | 3.0% | 1.03 | \$326.01 | \$0.20 | \$325.80 | \$326.00 |
| 2018/19 | 3.0% | 1.03 | \$335.79 | \$0.20 | \$335.58 | \$335.78 |
| 2019/20 | 3.0% | 1.03 | \$345.86 | \$0.20 | \$345.66 | \$345.86 |

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.



Assessment Methodology

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is comprised of two residential parcel types; subdivided, developed single family residential parcels ("SFR") and subdivided, undeveloped single family parcels ("SFV").

The SFR parcels are used as the baseline for assessment purposes and are deemed to receive equal benefit from the improvements. Each SFR parcel therefore is assigned 1 unit per parcel or 1 EU.

SFV parcels have been assigned an EU factor of .25 per acre, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed as SFR parcels. Regardless of whether the improvements have been installed, if a building permit has been issued by the City as of June 30 each year, said parcels will be assessed as SFR parcels.

*** Zone 5 (Murdoch Estates):** This Zone contains 8 assessable parcels. In prior years, each parcel was assessed as an SFR parcel (as detailed above). Beginning in Fiscal Year 2015/16, the City Council approved a reduction in the EU for parcels that fall into the SFV category as shown above. As a result, the total EU count for Zone 5 was reduced from 8.00 to 3.22 (rounded). For Fiscal Year 2017/18, one of the SFV parcels developed and is now being assessed as an SFR, bringing the total EU count for the Zone to 4.17.



APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2019/20, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|------|--|---|-------|-----------------------------------|
| 064-047-040 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-041 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-042 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-043 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-044 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-045 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-046 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-047 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-048 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-049 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-050 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-051 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-052 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-053 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-054 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-055 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-056 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-057 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-058 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-059 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-060 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-061 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-062 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-063 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-064 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-065 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-066 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-067 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-068 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-069 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-070 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-071 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-072 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-073 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-047-074 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-075 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-047-076 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-042 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-043 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-044 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-045 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-046 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-047 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-048 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-049 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-050 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-051 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-052 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-053 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-054 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-055 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-056 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-057 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-058 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-059 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-060 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-061 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-062 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-063 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-064 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-065 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-066 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-067 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-068 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-069 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-070 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-071 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-072 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 064-048-073 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-074 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-075 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-076 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-077 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-078 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| 064-048-079 | 1 | \$277.26 | \$85.30 | 1.00 | \$85.30 |
| Zone 1 Totals: | | | | 75.00 | \$6,397.50 |

| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 063-002-033 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-034 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-035 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-036 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-037 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-038 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-039 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-040 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-041 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-042 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-043 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-044 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-045 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-046 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-047 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-048 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-049 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-050 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| 063-002-051 | 2 | \$419.68 | \$419.68 | 1.00 | \$419.68 |
| Zone 2 Totals: | | | | 19.00 | \$7,973.92 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|------|--|---|-------|-----------------------------------|
| 064-076-001 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-002 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-003 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-004 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-005 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-006 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-007 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-008 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-009 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-010 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-011 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-012 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-013 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-014 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-015 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-016 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-017 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-018 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-019 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-020 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-021 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-022 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-023 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-024 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-025 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-026 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-027 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-028 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-029 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-030 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-031 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-032 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-033 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-034 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 064-076-035 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-036 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-037 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-038 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-039 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-040 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-041 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-042 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-043 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-044 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-045 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-046 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-047 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-048 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-049 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-050 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-051 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-055 | 3 | \$726.72 | \$416.50 | 0.00 | \$0.00 |
| 064-076-056 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-057 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-058 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-062 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-063 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-064 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-065 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| 064-076-066 | 3 | \$726.72 | \$416.50 | 1.00 | \$416.50 |
| Zone 3 Totals: | | | | 59.00 | \$24,573.50 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-051-058 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-059 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-060 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-061 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-062 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-063 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-064 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-065 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-066 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-067 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-068 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-069 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-070 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-071 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-072 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-073 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-074 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-075 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-076 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-077 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-051-078 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-038 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-039 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-040 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-041 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-042 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-043 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-044 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-045 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-046 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-047 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-048 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-049 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-050 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|-------------|-------------|--|---|--------------|--|
| 064-052-051 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-052 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-053 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-054 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-055 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-056 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-057 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-058 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-059 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-060 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-061 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-062 | 4 | \$598.02 | \$467.10 | 0.00 | \$0.00 |
| 064-052-063 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-064 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-065 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-066 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-067 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-068 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-069 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-070 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-071 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-072 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-073 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-074 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-075 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-076 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-077 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-078 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-079 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-080 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-081 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-082 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-083 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-084 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |



| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|--------------|-----------------------------------|
| 064-052-085 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-086 | 4 | \$598.02 | \$467.10 | 1.00 | \$467.10 |
| 064-052-087 | 4 | \$598.02 | \$467.10 | 0.00 | \$0.00 |
| Zone 4 Totals: | | | | 69.00 | \$32,229.90 |

| APN | Zone | 2019/20 Maximum Assessment Rate | 2019/20 Proposed Assessment Rate | Units | 2019/20 Proposed Assessment |
|---------------------------|------|--|---|-------------|-----------------------------------|
| 064-065-051 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-052 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-053 | 5 | \$345.86 | \$345.86 | 0.05 | \$16.06 |
| 064-065-054 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| 064-065-055 | 5 | \$345.86 | \$345.86 | 0.04 | \$15.48 |
| 064-065-056 | 5 | \$345.86 | \$345.86 | 0.05 | \$15.88 |
| 064-065-057 | 5 | \$345.86 | \$345.86 | 0.03 | \$11.96 |
| 064-065-058 | 5 | \$345.86 | \$345.86 | 1.00 | \$345.86 |
| Zone 5 Totals: | | | | 4.17 | \$1,442.82 |

District 03-1 Totals:

226.17

\$72,617.64



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.

ASSESSMENT DIAGRAM
LANDSCAPE AND LIGHTING MAINTENANCE
DISTRICT NO. 03-1
ZONE 1 - LIVE OAK

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS _____ DAY OF _____, 200__.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

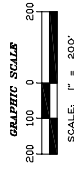
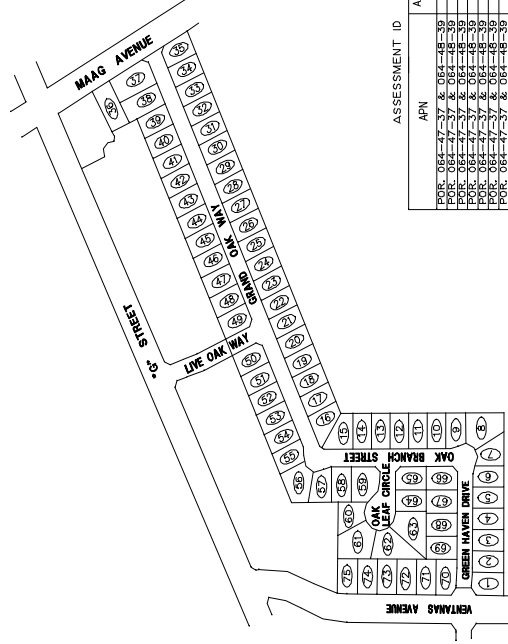
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1, ZONE 1 - LIVE OAK,
COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY
COUNCIL OF THE CITY OF OAKDALE AT A REGULAR MEETING THEREOF, HELD ON THE _____
ON THE _____ DAY OF _____, 200__ BY ITS RESOLUTION NO. _____

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS _____ DAY OF _____, 200__ AT THE HOUR OF _____ O'CLOCK
P.M. IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF SAN JOAQUIN ASSESSOR'S MAPS.



NBS

41651 Edwards Court North, Suite 225
Fremont, CA 94524

Local Government Solutions

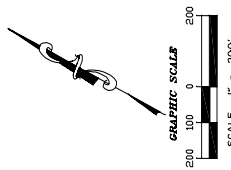
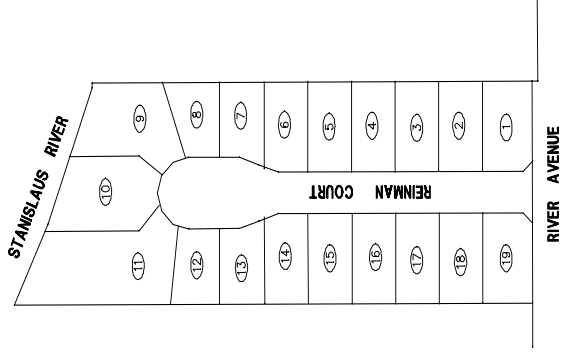
| ASSESSMENT ID | | ASSESSMENT ID | |
|----------------------------|-------------------|----------------------------|-------------------|
| APN | Assessment Number | APN | Assessment Number |
| POR. 064-47-37 & 064-48-39 | 2 | POR. 064-47-37 & 064-48-39 | 27 |
| POR. 064-47-37 & 064-48-39 | 3 | POR. 064-47-37 & 064-48-39 | 28 |
| POR. 064-47-37 & 064-48-39 | 4 | POR. 064-47-37 & 064-48-39 | 29 |
| POR. 064-47-37 & 064-48-39 | 5 | POR. 064-47-37 & 064-48-39 | 30 |
| POR. 064-47-37 & 064-48-39 | 6 | POR. 064-47-37 & 064-48-39 | 31 |
| POR. 064-47-37 & 064-48-39 | 7 | POR. 064-47-37 & 064-48-39 | 32 |
| POR. 064-47-37 & 064-48-39 | 8 | POR. 064-47-37 & 064-48-39 | 33 |
| POR. 064-47-37 & 064-48-39 | 9 | POR. 064-47-37 & 064-48-39 | 34 |
| POR. 064-47-37 & 064-48-39 | 10 | POR. 064-47-37 & 064-48-39 | 35 |
| POR. 064-47-37 & 064-48-39 | 11 | POR. 064-47-37 & 064-48-39 | 36 |
| POR. 064-47-37 & 064-48-39 | 12 | POR. 064-47-37 & 064-48-39 | 37 |
| POR. 064-47-37 & 064-48-39 | 13 | POR. 064-47-37 & 064-48-39 | 38 |
| POR. 064-47-37 & 064-48-39 | 14 | POR. 064-47-37 & 064-48-39 | 39 |
| POR. 064-47-37 & 064-48-39 | 15 | POR. 064-47-37 & 064-48-39 | 40 |
| POR. 064-47-37 & 064-48-39 | 16 | POR. 064-47-37 & 064-48-39 | 41 |
| POR. 064-47-37 & 064-48-39 | 17 | POR. 064-47-37 & 064-48-39 | 42 |
| POR. 064-47-37 & 064-48-39 | 18 | POR. 064-47-37 & 064-48-39 | 43 |
| POR. 064-47-37 & 064-48-39 | 19 | POR. 064-47-37 & 064-48-39 | 44 |
| POR. 064-47-37 & 064-48-39 | 20 | POR. 064-47-37 & 064-48-39 | 45 |
| POR. 064-47-37 & 064-48-39 | 21 | POR. 064-47-37 & 064-48-39 | 46 |
| POR. 064-47-37 & 064-48-39 | 22 | POR. 064-47-37 & 064-48-39 | 47 |
| POR. 064-47-37 & 064-48-39 | 23 | POR. 064-47-37 & 064-48-39 | 48 |
| POR. 064-47-37 & 064-48-39 | 24 | POR. 064-47-37 & 064-48-39 | 49 |
| POR. 064-47-37 & 064-48-39 | 25 | POR. 064-47-37 & 064-48-39 | 50 |
| POR. 064-47-37 & 064-48-39 | 26 | POR. 064-47-37 & 064-48-39 | 51 |
| POR. 064-47-37 & 064-48-39 | 27 | POR. 064-47-37 & 064-48-39 | 52 |

| ASSESSMENT ID | | ASSESSMENT ID | |
|----------------------------|-------------------|----------------------------|-------------------|
| APN | Assessment Number | APN | Assessment Number |
| POR. 064-47-37 & 064-48-39 | 53 | POR. 064-47-37 & 064-48-39 | 70 |
| POR. 064-47-37 & 064-48-39 | 54 | POR. 064-47-37 & 064-48-39 | 71 |
| POR. 064-47-37 & 064-48-39 | 55 | POR. 064-47-37 & 064-48-39 | 72 |
| POR. 064-47-37 & 064-48-39 | 56 | POR. 064-47-37 & 064-48-39 | 73 |
| POR. 064-47-37 & 064-48-39 | 57 | POR. 064-47-37 & 064-48-39 | 74 |
| POR. 064-47-37 & 064-48-39 | 58 | POR. 064-47-37 & 064-48-39 | 75 |
| POR. 064-47-37 & 064-48-39 | 59 | POR. 064-47-37 & 064-48-39 | 76 |
| POR. 064-47-37 & 064-48-39 | 60 | POR. 064-47-37 & 064-48-39 | 77 |
| POR. 064-47-37 & 064-48-39 | 61 | POR. 064-47-37 & 064-48-39 | 78 |
| POR. 064-47-37 & 064-48-39 | 62 | POR. 064-47-37 & 064-48-39 | 79 |
| POR. 064-47-37 & 064-48-39 | 63 | POR. 064-47-37 & 064-48-39 | 80 |
| POR. 064-47-37 & 064-48-39 | 64 | POR. 064-47-37 & 064-48-39 | 81 |
| POR. 064-47-37 & 064-48-39 | 65 | POR. 064-47-37 & 064-48-39 | 82 |
| POR. 064-47-37 & 064-48-39 | 66 | POR. 064-47-37 & 064-48-39 | 83 |
| POR. 064-47-37 & 064-48-39 | 67 | POR. 064-47-37 & 064-48-39 | 84 |
| POR. 064-47-37 & 064-48-39 | 68 | POR. 064-47-37 & 064-48-39 | 85 |
| POR. 064-47-37 & 064-48-39 | 69 | POR. 064-47-37 & 064-48-39 | 86 |
| POR. 064-47-37 & 064-48-39 | 70 | POR. 064-47-37 & 064-48-39 | 87 |
| POR. 064-47-37 & 064-48-39 | 71 | POR. 064-47-37 & 064-48-39 | 88 |
| POR. 064-47-37 & 064-48-39 | 72 | POR. 064-47-37 & 064-48-39 | 89 |
| POR. 064-47-37 & 064-48-39 | 73 | POR. 064-47-37 & 064-48-39 | 90 |
| POR. 064-47-37 & 064-48-39 | 74 | POR. 064-47-37 & 064-48-39 | 91 |
| POR. 064-47-37 & 064-48-39 | 75 | POR. 064-47-37 & 064-48-39 | 92 |
| POR. 064-47-37 & 064-48-39 | 76 | POR. 064-47-37 & 064-48-39 | 93 |
| POR. 064-47-37 & 064-48-39 | 77 | POR. 064-47-37 & 064-48-39 | 94 |
| POR. 064-47-37 & 064-48-39 | 78 | POR. 064-47-37 & 064-48-39 | 95 |
| POR. 064-47-37 & 064-48-39 | 79 | POR. 064-47-37 & 064-48-39 | 96 |
| POR. 064-47-37 & 064-48-39 | 80 | POR. 064-47-37 & 064-48-39 | 97 |
| POR. 064-47-37 & 064-48-39 | 81 | POR. 064-47-37 & 064-48-39 | 98 |
| POR. 064-47-37 & 064-48-39 | 82 | POR. 064-47-37 & 064-48-39 | 99 |
| POR. 064-47-37 & 064-48-39 | 83 | POR. 064-47-37 & 064-48-39 | 100 |

LEGEND
ASSESSMENT DISTRICT ANNEXATION BOUNDARY
PARCEL LINES
ASSESSMENT NUMBER

ASSESSMENT DIAGRAM
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1
ANNEXATION NO. 1, ZONE 2 - REINMAN COURT

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA



LEGEND
ASSESSMENT DISTRICT ANNEXATION BOUNDARY
PARCEL LINES
ASSESSMENT NUMBER

| ASSESSMENT ID | APN | Assessment Number |
|---------------|-------------|-------------------|
| 063-002-033 | 063-002-033 | 1 |
| 063-002-034 | 063-002-034 | 2 |
| 063-002-035 | 063-002-035 | 3 |
| 063-002-036 | 063-002-036 | 4 |
| 063-002-037 | 063-002-037 | 5 |
| 063-002-038 | 063-002-038 | 6 |
| 063-002-039 | 063-002-039 | 7 |
| 063-002-040 | 063-002-040 | 8 |
| 063-002-041 | 063-002-041 | 9 |
| 063-002-042 | 063-002-042 | 10 |
| 063-002-043 | 063-002-043 | 11 |
| 063-002-044 | 063-002-044 | 12 |
| 063-002-045 | 063-002-045 | 13 |
| 063-002-046 | 063-002-046 | 14 |
| 063-002-047 | 063-002-047 | 15 |
| 063-002-048 | 063-002-048 | 16 |
| 063-002-049 | 063-002-049 | 17 |
| 063-002-050 | 063-002-050 | 18 |

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS ____ DAY OF ____, 200__.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

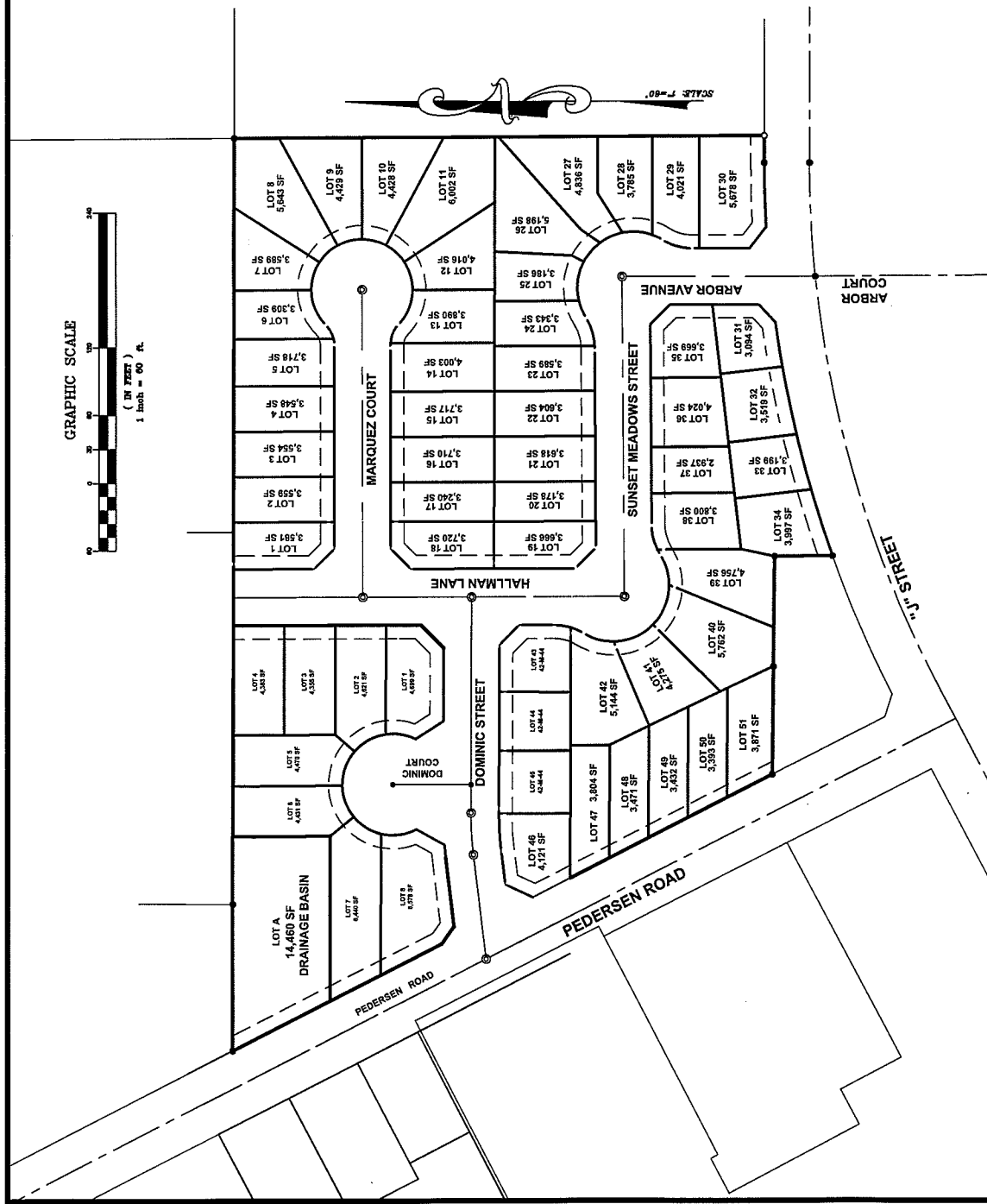
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED ANNEXATION
NO. 1, ZONE 2, REINMAN COURT, CITY OF OAKDALE, COUNTY OF STANISLAUS,
OAKDALE AT A REGULAR MEETING THEREOF, HELD ON THE ____ DAY OF ____
200__, BY ITS RESOLUTION NO. ____.

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS ____ DAY OF ____ OF ____ AT THE HOUR OF ____ O'CLOCK
FOR THE ASSESSMENT DISTRICT NO. ____ OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF STANISLAUS ASSESSOR'S MAPS.



SUNSET MEADOWS #2

TSM NO. 2005-07
BEING A SUBDIVISION OF A PORTION OF
SECTION 14, T. 2S., R. 10E., M.D.M.,
CITY OF OAKDALE,
STANISLAUS COUNTY, CALIFORNIA
SCALE: 1"=30' JUNE 2006

GK **Giuliani & Kull, Inc.**
Engineers • Planners • Surveyors
440 S. Yosemite Avenue, Suite A, Oakdale, CA 95361
(209) 847-8726 Fax (209) 847-7323
Auburn • Oakdale • San Jose

ANNEXATION DIAGRAM LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1 ANNEXATION NO. 3, ZONE 4 STERLING HILLS

CITY OF OAKDALE
COUNTY OF STANISLAUS
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE
THIS ____ DAY OF ____, 200__

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

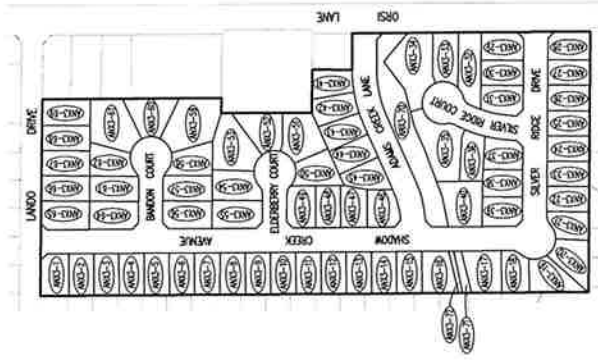
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE PROPOSED ANNEXATION INTO
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ANNEXATION 3, SUBDIVISION NO. 3
2003-01, 2003-04 & 2004-01, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF
CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF OAKDALE AT A
REGULAR MEETING THEREOF HELD ON THE ____ DAY OF ____, 200__
BY ITS RESOLUTION NO. ____

CITY CLERK
CITY OF OAKDALE
STANISLAUS COUNTY, CALIFORNIA

FILED THIS ____ DAY OF ____, 200__ AT THE HOUR OF ____ O'CLOCK ____ M.,
IN BOOK ____ AT PAGE ____ OF MAPS OF ASSESSMENT DISTRICTS IN THE OFFICE
OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

DEPUTY
COUNTY RECORDER
COUNTY OF STANISLAUS

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF STANISLAUS ASSESSOR'S MAPS.



LEGEND

- ANNEXATION BOUNDARY
- PARCEL LINES
- ASSESSMENT NUMBER

GRAPHIC SCALE



SCALE: 1" = 200'



REFERENCES:

- (A) 36-M-93
- (B) 49-PM-89
- (C) 18-PM-35
- (D) GRANT OF EASEMENT INSTRUMENT NO. 94-0063767-00, JUNE 27, 1994

LEGEND:

- FOUND 1/2" IRON PIPE TAGGED L.S. 4071 (A), UNLESS NOTED OTHERWISE
- FOUND CITY MONUMENT IN WELL
- SET 3/4" IRON PIPE WITH CAP L.S. 7795
- SET 3/4" IRON PIPE WITH CAP L.S. 7795 IN MONUMENT WELL
- I.P. IRON PIPE
- P.U.E. PUBLIC UTILITY EASEMENT
- (R) RADIAL BEARING
- SNF SEARCHED FOR NOTHING FOUND

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS MAP IS THE CENTERLINE OF SIERRA ROAD BETWEEN FOUND CITY MONUMENT NO. 578 AND CITY MONUMENT NO. 559, BEARING N88°57'48"E AS SHOWN ON SIERRA HILLS SUBDIVISION UNIT 2 PHASE 3 RECORDED ON BOOK 36 OF MAPS, AT PAGE 93, STANISLAUS COUNTY RECORDS.

NOTES:

- ALL BEARINGS AND DISTANCES SHOWN ARE MEASURED UNLESS NOTED OTHERWISE.
- ALL DISTANCES AND DIMENSIONS SHOWN ARE IN FEET AND DECIMALS THEREOF.
- ALL RECORD INFORMATION IS FROM STANISLAUS COUNTY RECORDS, UNLESS NOTED OTHERWISE.
- 8 LOTS, 1.687 ACRES

THE FOLLOWING EASEMENT IS NOT PLOTTABLE:

- GRANTED TO: OKDALE IRRIGATION DISTRICT.
PURPOSE: RIGHT-OF-WAY FOR EXISTING ROADS AND RIGHT-OF-WAY FOR IRRIGATION AND/OR DRAINAGE.
RECORDED: NOVEMBER 13, 1939, INSTRUMENT NO. 14829, BOOK 693, PAGE 169, OFFICIAL RECORDS.

MURDOCH ESTATES

TSM NO. 2004-03

BEING A SUBDIVISION OF PARCEL 1, AS SHOWN ON THAT CERTAIN RECORD MAP FILED IN BOOK 18 OF PARCEL MAPS, AT PAGE 35 AND LOT 53 OF THE SIERRA HILLS SUBDIVISION UNIT 2 PHASE 2, AS SHOWN ON THAT CERTAIN RECORD MAP FILED IN BOOK 36 OF MAPS, AT PAGE 92, STANISLAUS COUNTY RECORDS, LYING IN THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 13, T.2S., R.10E., M.D.M., CITY OF OKDALE.

STANISLAUS COUNTY, CALIFORNIA

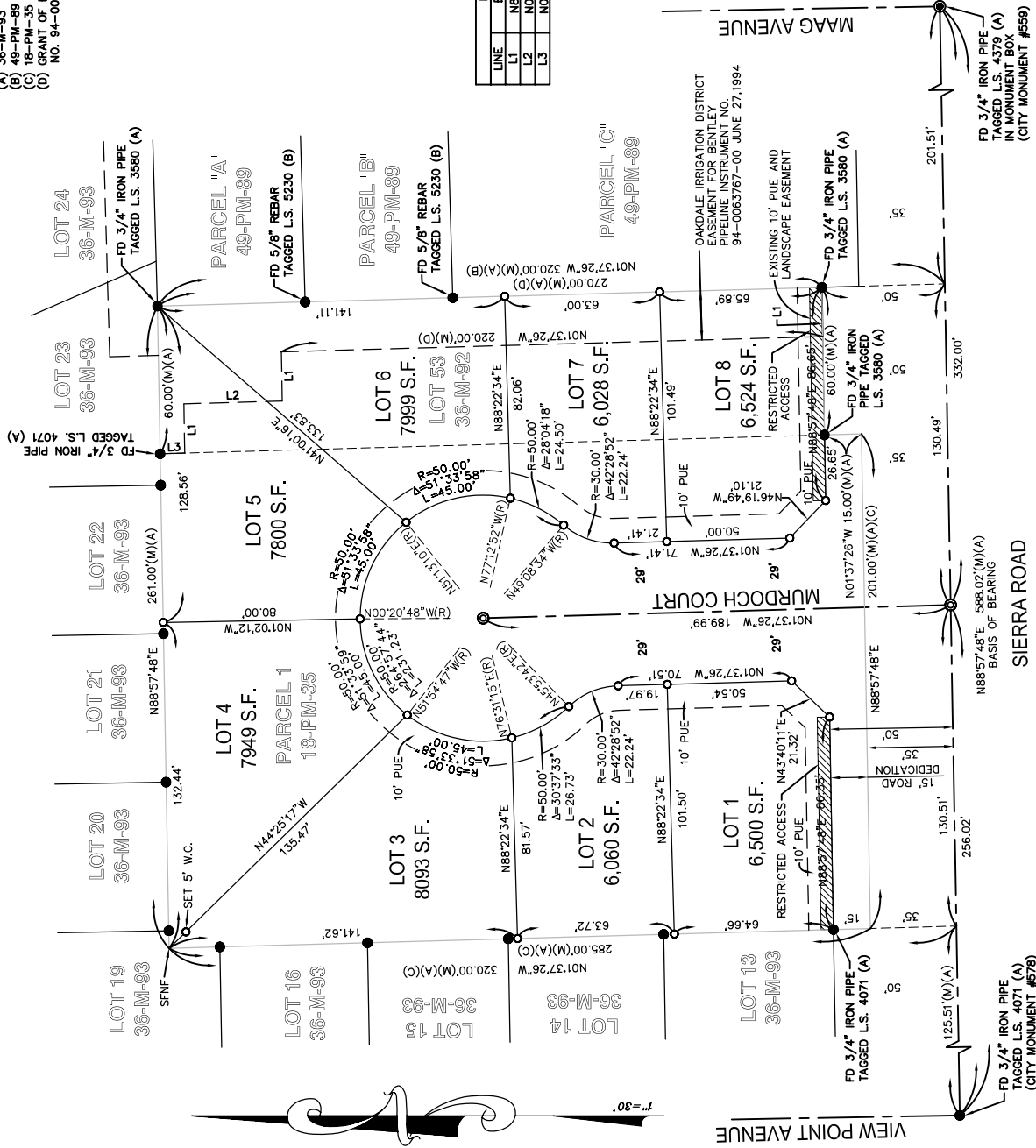
SCALE 1"=30'

FEBRUARY 2006

GK Giuliani & Kull, Inc.
Engineers • Planners • Surveyors

440 S. Yosemite Avenue, Suite A, Oakdale, CA 95361
(209) 847-8726 Fax (209) 847-7323
Auburn • Oakdale • San Jose

SHEET 2 OF 2





CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 26, 2019
Meeting Date: June 1, 2019
To: Mayor McCarty and Members of the City Council
From: Albert Avila, Finance Director
Subject: 2019/20 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 4 - Sterling Hills

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 15 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2019/20 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

| | Number Of Parcels | Authorized Assessment | Actual Assessment |
|-----------------------|----------------------|--------------------------|----------------------|
| LLMD 03-01 | | | |
| Zone 4-Sterling Hills | 69 | \$598.02 | \$467.10 |

The proposed annual increase is as follows:

| | 2018/19 <u>Actual</u> | 2019/20 <u>Actual</u> | Proposed <u>Increase</u> |
|-----------------------|--------------------------|--------------------------|-----------------------------|
| Zone 4-Sterling Hills | \$382.98 | \$467.10 | \$84.12 |

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving Engineers Report and declaring intent to levy and collect the assessment for the 2019/20 fiscal year.

V. Attachments:

Attachment 1 – Resolution Initiating Proceedings

Attachment 2 – Resolution Approval of Engineers Report

Attachment 3 – Resolution Declaring Intention for Levy and Collection of Assessment



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 4 (STERLING HILLS) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ZONE 4 (STERLING
HILLS) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:**

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
03-1, ZONE 4 (STERLING HILLS) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2019/20 pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL AS FOLLOWS:**

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2019-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2019/20, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 15, 2019 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 26, 2019
Meeting Date: July 1, 2019
To: Mayor McCarty and Members of the City Council
From: Albert Avila, Finance Director
Subject: 2019/20 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 5 - Murdoch Estates

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 15 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2019/20 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

| | Number Of Parcels | Authorized Assessment | Actual Assessment |
|------------------------|----------------------|--------------------------|----------------------|
| LLMD 03-01 | | | |
| Zone 5-Murdoch Estates | 8 | \$345.86 | \$345.86 |

The proposed annual increase is as follows:

| | 2018/19 <u>Actual</u> | 2019/20 <u>Actual</u> | Proposed <u>Increase</u> |
|------------------------|--------------------------|--------------------------|-----------------------------|
| Zone 5-Murdoch Estates | \$335.79 | \$345.86 | \$10.07 |

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessment for the 2019/20 fiscal year.

V. Attachments:

Attachment 1 – Resolution Initiating Proceedings

Attachment 2 – Resolution Preliminary Approval of Engineers Report

Attachment 3 – Resolution Declaring Intention for Levy and Collection of Assessment



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 5 (MURDOCH ESTATES) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ZONE 5 (MURDOCH
ESTATES) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2019-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
03-1, ZONE 5 (MURDOCH ESTATES) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2019/20, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL AS FOLLOWS:**

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2019-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2019/20, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 15, 2019 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 1st DAY OF JULY, 2019.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2019-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 1st day of July, 2019 by the following vote:

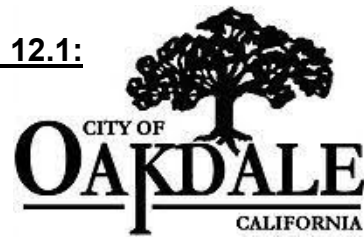
| | |
|------------|-----------------|
| AYES: | COUNCIL MEMBERS |
| NOES: | COUNCIL MEMBERS |
| ABSENT: | COUNCIL MEMBERS |
| ABSTAINED: | COUNCIL MEMBERS |

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



FIRE SAFETY AND EVACUATION PREPAREDNESS

COMMUNITY MEETING

The Stanislaus County Board of Supervisors and the City of Oakdale in partnership with Cal Fire, Modesto Fire Department, Stanislaus County Sheriff's Office and Oakdale Police Department invite you to a community meeting to discuss fire safety and evacuation preparedness! Please join us to learn about what you can do to prepare yourself and your home in the event of a wildfire.

July 15th 2019

5:30 p.m.

Gene Bianchi Community Center

110 S. 2nd Ave

Oakdale, CA

For questions please contact the Modesto Fire Department

Phone: 209-572-9590

Email: dmaurer@modestofire.com





CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Meeting Date: July 1, 2019

To: Mayor McCarty and Members of the City Council

From: Julie Christel, Council Services and Legislative Records Manager

Reviewed By: Bryan Whitemyer, City Manager

Subject: Consider a Resolution of the City Council of the City of Oakdale Designating a Voting Delegate and up to Two Alternates to Take Action on Resolutions that Establish League of California Cities Policy at the Annual Business Meeting, on Friday, October 18, 2019.

I. BACKGROUND

The League of Cities annual conference is scheduled for October 16 - 18, 2019 in Long Beach. An important aspect of the Annual Conference is the Annual Business Meeting at which member cities take action on conference resolutions. Annual conference resolutions guide cities and the League in their efforts to improve quality, responsiveness and vitality of local government.

In order to expedite the conduct of business at this meeting, the League requests that each City Council designate a voting representative, and up to two alternates, who will be registered at the conference and present at the meeting. The voting procedures are included in the information provided by the League and are attached to this report (Exhibit 1).

The voting delegate or alternate must be registered for the conference in order to receive the City's voting card. The Annual Business meeting will be conducted the afternoon of Friday, October 18, 2019 which provides the opportunity for the City to participate in the Business Meeting through the one-day registration.

II. DISCUSSION

In order to represent the City and provide the City a voice on League Policy at the Annual Business Meeting, the City Council must: 1) appoint by City Council Resolution one Council Member, or a member of City staff, as the delegate and appoint up to two Council members as alternates; and, 2) direct staff to complete and submit the 2019 Annual Conference Voting Delegate/Alternate Form along with the City Council Resolution to the League of California Cities no later than October 4, 2019. The City Council may also choose not to attend the League of California Cities Annual Conference and to not appoint anyone to be a voting delegate.

III. FISCAL IMPACT

Applicable registration costs for the League of California Cities Annual Conference will be included in the Fiscal Year (FY) 2019/20 budget.

IV. RECOMMENDATION

It is recommended the City Council:

- 1) Adopt a Resolution designating a member of the City Council or a member of City staff to be voting delegate and designate up to two alternates, if desired; and,



CITY OF OAKDALE
City Council Staff Report

SUBJECT: Designation of Voting Delegate and Possible Alternates for League of California Cities Annual Business Meeting
MEETING DATE: July 1, 2019
REPORT DATE: June 14, 2019

- 2) Direct staff to sign and submit the Voting Delegate/Alternate Form to the League affirming the voting delegate's(s') information.

V. ATTACHMENT

Attachment A: Draft City Council Resolution 2019-____
Exhibit 1: Designation of Voting Delegates and Alternates
League of California Cities Annual Conference – October
16 – 18, 2019



IN THE CITY COUNCIL OF
THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XXX

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
DESIGNATING CERTAIN INDIVIDUALS AS THE
VOTING DELEGATE AND ALTERNATES FOR THE
LEAGUE OF CALIFORNIA CITIES ANNUAL CONFERENCE AND BUSINESS MEETING
OCTOBER 16 – 18, 2019**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the League of California Cities' Annual Conference is scheduled for October 16 through October 18, 2019 in Long Beach, California; and,

WHEREAS, an important part of the Annual Conference is the Annual Business Meeting (held during the General Assembly) scheduled for 12:30 p.m. on Friday, October 18, 2019 at the Long Beach Convention Center; and,

WHEREAS, at this meeting, the League membership considers and takes action on resolutions that establish League policy; and,

WHEREAS, consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the City Council.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby designates the following individuals as the voting delegate and alternates for the League of California Cities Annual Conference and annual business meeting to be held October 16 through October 18 in Long Beach, California:

Voting Delegate: _____

First Alternate: _____

Second Alternate: _____

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 1st DAY OF JULY 2019, by the following vote:

| | | |
|------------|------------------|-----|
| AYES: | COUNCIL MEMBERS: | (0) |
| NOES: | COUNCIL MEMBERS: | (0) |
| ABSENT: | COUNCIL MEMBERS: | (0) |
| ABSTAINED: | COUNCIL MEMBERS: | (0) |

ATTEST:

SIGNED:

Rouzé Roberts
City Clerk

J.R. McCarty, Mayor


Council Action Advised by August 30, 2019

June 10, 2019

TO: Mayors, City Managers and City Clerks

**RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference – October 16 - 18, Long Beach**

The League's 2019 Annual Conference is scheduled for October 16 – 18 in Long Beach. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly), scheduled for 12:30 p.m. on Friday, October 18, at the Long Beach Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, October 4. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please note the following procedures are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- **Action by Council Required.** Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: www.cacities.org. In order to cast a vote, at least one voter must be present at the

Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.

- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- **Seating Protocol during General Assembly.** At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, October 16, 8:00 a.m. – 6:00 p.m.; Thursday, October 17, 7:00 a.m. – 4:00 p.m.; and Friday, October 18, 7:30 a.m.–11:30 a.m.. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League's office by Friday, October 4. If you have questions, please call Darla Yacub at (916) 658-8254.

Attachments:

- Annual Conference Voting Procedures
- Voting Delegate/Alternate Form



Annual Conference Voting Procedures

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



CITY: _____

**2019 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM**

Please complete this form and return it to the League office by Friday, October 4, 2019. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: _____

Email: _____

Mayor or City Clerk _____
(circle one) (signature)

Date: _____ Phone: _____

Please complete and return by Friday, October 4, 2019

League of California Cities
ATTN: Darla Yacub
1400 K Street, 4th Floor
Sacramento, CA 95814

FAX: (916) 658-8240
E-mail: dyacub@cacities.org
(916) 658-8254