



CITY OF OAKDALE CITY COUNCIL REGULAR MEETING AGENDA



The City of Oakdale recognizes and supports the Choose Civility program, an initiative of the Stanislaus County Office of Education.

**City Council Chambers
277 North Second Avenue • Oakdale • CA 95361**

Monday, March 18, 2019

7:00 PM

City Council Chambers

Welcome to your City of Oakdale City Council regular meeting.

Your City Council are:

**Mayor J.R. McCarty
Mayor Pro Tem Cherilyn Bairos
Council Member Ericka Chiara
Council Member Richard Murdoch
Council Member Christopher Smith**

Note: California law prohibits the City Council from taking action on any matter that is not on the posted agenda unless it is determined to be an emergency by the Council. All items will be referred to staff for follow-up and placed on a future agenda.

- 1. Call to Order – 7:00 p.m.**
- 2. City Council Members Present/Absent**
- 3. Pledge of Allegiance**
- 4. Invocation Provided by Pastor Sean O'Brien, River Oak Grace**
- 5. Presentations/Acknowledgements**
 - 5.1: Recognition of Brooklin Werner, winner of the American History Essay Contest.
 - 5.2: Recognition of the Soroptimist International of Oakdale and Proclamation of March as "Women's History Month".
 - 5.3: Oath of Office and Badge Pinning Ceremony of Oakdale Police Department's New Police Officers Blake Escobar and Tyler Malone and Police Lieutenant Jerry Ramar.
 - 5.4: Presentation by Couper Condit from Assembly Member Heath Flora's Office Requesting a City of Oakdale City Council Resolution on Committing to Partnering with the U.S. Census Bureau and the California State Legislature for the 2020 Census.
- 6. Additions/Deletions**
- 7. Public Comments**

This is the time set aside for citizens to address the City Council on issues within the City Council's jurisdiction that are not on the posted agenda this evening. The Mayor will ask for a show of hands of

"Cowboy Capital of the World"



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CITY COUNCIL
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Next City Council Resolution: 2019-21

Next Ordinance: 1263

those individuals present who wish to address the Council. Individual speakers are asked to keep spoken comments within a five-minute duration, although this time limit may be modified based on the number of people who indicate their desire to address the Council. California law prohibits the City Council from taking action on any item not appearing on the posted agenda except that Council may refer the matter to staff for follow-up or request it be placed on a future agenda.

8. Appointment to Boards and Commissions

None scheduled.

9. City Council Consent Agenda

The consent agenda is comprised of Items 9.1 through 9.10. Unless there is discussion by a member of the audience/Council they may be approved in one motion.

9.1: Approve the City Council Regular Meeting Minutes of March 4, 2019.

9.2: Receive and File the Warrant List for the Period of February 8, 2019 to February 27, 2019.

9.3: By Motion, Waive all Readings of Ordinances and Resolutions, except by Title.

9.4: Accept by Minute Order, the January 2019 Treasurer's Report.

9.5: Accept by Minute Order, the removal of one (1) oak tree located at 710 Kimball Street.

9.6: Approve by Minute Order, Co-Sponsorship for Love Oakdale Event.

9.7: Adopt City of Oakdale City Council Resolution 2019-____, Accepting the 2018 Annual General Plan Progress Report and the 2018 Annual Housing Element Progress Report.

9.8: Adopt City of Oakdale City Council Resolution 2019-____, Accepting the Valley View Access Trail Project and Authorizing the Filing of a Notice of Completion.

10. Public Hearings

None scheduled.

11. Staff Reports

11.1 Consideration of a Resolution of the City of Oakdale City Council Accepting the Airport Perimeter Fence Phase 2 Construction Project Improvements in the Amount of \$331,044.80 and Authorizing the Filing of a Notice of Completion, Fund 658, Airport Capital Improvement Fund.



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Recommended Action: Adopt City of Oakdale City Council Resolution 2019-____, a Resolution of the City of Oakdale City Council Accepting the Airport Perimeter Fence Phase 2 Construction Project Improvements in the Amount of \$331,044.80 and Authorizing the Filing of a Notice of Completion, Fund 658, Airport Capital Improvement Fund.

- 11.2 Update on Current Fire Services Agreement with Stanislaus Consolidated Fire Protection District.

12. City Manager's Report

- 12.1: Consideration of a Resolution of the City of Oakdale City Council Approving an Agreement Between the Oakdale Fire Protection District and the City of Oakdale for Administrative Services and Authorizing the City Manager to Execute Agreement.

- 12.2: March 2019 Department Reports

13. City Council Items

- 13.1: Consideration of Establishing an Ad-Hoc Committee to Explore the Possibility of Extending the One-half Cent Local Sales Tax Measure (Measure Y) or Other Revenue Generating Options for the City of Oakdale.

14. Adjournment

The next regular meeting of the Oakdale City Council will be held Monday, April 1, 2019 at 7:00 p.m. in the City Council Chamber.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Hall, 209-845-3571. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II).

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available in the City Clerk's office at City Hall located at 280 North Third Avenue, Oakdale, California.

DECLARATION OF POSTING

I, Julie Christel, Deputy City Clerk/Council Services and Legislative/Records Manager for the City of Oakdale, certify that I caused to be posted a copy of the City of Oakdale City Council Agenda for the Regular Meeting of Monday, March 18, 2019, at the City Council Chambers, 277 North Second Avenue, Oakdale, CA, 95361 on Thursday, March 14, 2019.

Dated: March 14, 2019.

/s/ Julie Christel

Julie Christel

Council Services and Legislative/Records Manager
Deputy City Clerk



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CITY COUNCIL
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Monday, March 18, 2019**

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Dated: March 14, 2019.

/s/ Julie Christel

Julie Christel

Council Services and Legislative/Records Manager

Deputy City Clerk

AGENDA ITEM 5.1:

Recognition of Brooklin Werner

AGENDA ITEM 5.2:

Recognition of Soroptimist International of

Oakdale and Proclamation of March as

Women's History Month

AGENDA ITEM 5.3:

**Oath of Office and Badge Pinning Ceremony of
Oakdale Police Department's Newest
Police Officer Blake Escobar
Police Officer Tyler Malone
Police Lieutenant Jerry Ramar**



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-__

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
COMMITTING TO PARTNERING WITH THE U.S. CENSUS BUREAU AND THE CALIFORNIA
STATE LEGISLATURE BY SUPPORTING THE GOALS AND IDEALS FOR THE 2020 CENSUS.**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS the U.S. Census Bureau is required by the U.S. Constitution to conduct a count of the population and provides a historic opportunity to help shape the foundation of our society and play an active role in American democracy;

WHEREAS city of Oakdale is committed to ensuring every resident is counted;

WHEREAS federal and state funding is allocated to communities, and decisions are made on matters of national and local importance based, in part, on census data and housing;

WHEREAS census data helps determine how many seats each state will have in the U.S. House of Representatives and is necessary for an accurate and fair redistricting of state legislative seats, county and city councils and voting districts;

WHEREAS information from the 2020 Census and American Community Survey are vital tools for economic development and increased employment;

WHEREAS the information collected by the census is confidential and protected by law;

WHEREAS a united voice from business, government, community-based and faith-based organizations, educators, media and others will enable the 2020 Census message to reach more of our citizens;

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby commits to partnering with the U.S. Census Bureau and the California State Legislature by supporting the goals and ideals for the 2020 Census and disseminate 2020 Census information, encourage all city residents to participate in events and initiatives that will raise the overall awareness of the 2020 Census and increase participation, provide Census advocates to speak to city and Community Organizations, support census takers as they help our city complete an accurate count and strive to achieve a complete and accurate count of all persons within our borders

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 18th DAY OF MARCH 2019, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouzé Roberts, City Clerk



**City of Oakdale
City Council
Draft Regular Meeting Minutes**

City Council Chambers
277 North Second Avenue
Oakdale, California

Monday, March 4, 2019

7:00 PM

City Council Chambers

1. CALL TO ORDER:

Mayor McCarty called the meeting to order at 7:00 p.m.

2. COUNCIL/AGENCY MEMBERS PRESENT/ABSENT:

Present: Mayor McCarty
Council Member Bairos
Council Member Chiara
Council Member Murdoch
Council Member Smith

Staff Present: City Manager Whitemyer
City Attorney Hallinan
Finance Director Avila
Public Works Superintendent Bridgewater
Council Services Manager Christel
Public Services Director Gravel
Police Chief Heller
Management Analyst Mondragon
Senior Building Inspector Odom

3. PLEDGE OF ALLEGIANCE:

Mayor McCarty led the pledge of allegiance.

4. INVOCATION:

Pastor Kent Roberts, The River Christian Community provided the invocation.

5. REPORT OUT OF CLOSED SESSION:

Mayor McCarty reported a special meeting was called to order at 6:30 p.m. The City Council met in closed session to discuss with legal counsel the following closed session agenda item:

- 4.1: Conference with Real Property Negotiator pursuant to Government Code §54956.8; Assessor Parcel No. 064-025-025; City Negotiator: City Manager; Negotiating Party: Garcia; Under Negotiation: Price and Terms of Payment
- 4.2: Conference with Real Property Negotiator pursuant to Government Code §54956.8; Assessor Parcel No. 064-025-024; City Negotiator: City Manager; Negotiating Party: Zwald; Under Negotiation: Price and Terms of Payment
- 4.3: Conference with Real Property Negotiator pursuant to Government Code §54956.8; Assessor Parcel No. 064-025-026 & 064-025-027; City Negotiator: City Manager; Negotiating Party: Hummer; Under Negotiation: Price and Terms of Payment



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Mayor McCarty advised the City Council had provided direction to staff.

6. PRESENTATIONS/ACKNOWLEDGEMENTS:

Pam Dumas, President of the Oakdale Tourism and Visitors Bureau provided a PowerPoint Presentation of the Oakdale Tourism and Visitors Bureau's 2018 Annual Report. She reported on the Bureau's accomplishments over the past year and discussed future events and goals for the 2019 year.

The Oakdale Tourism and Visitors Bureau will be having their grand opening on Wednesday, March 13, 2019 from 5:00 p.m. to 7:00 p.m. at 77450 River Road, #6 in Oakdale.

7. ADDITIONS/DELETIONS:

Mayor McCarty asked whether there were any additions or deletions to the City Council agenda. City Manager Whitemyer advised there were none.

8. PUBLIC COMMENTS:

Public Comment opened at 7:12 p.m.

Sharon Arpoika from Friends of the Oakdale Library discussed the upcoming Friends of the Oakdale Library Annual Book Sale scheduled March 11, 2019 through March 14, 2019 at the Gene Bianchi Community Center and invited members of the City Council to attend. She thanked the City Council for the use of the Community Center and encouraged anyone who could help out any of those days to please do so as they are in need of volunteers to move books from the storage facilities to the center and also to set up

Karen Mendoza, Branch Manager for the Oakdale Library updated the City Council on current events going on at the library and thanked the Friends of the Oakdale Library for their support.

Deanne Edwards, Chief Financial Officer from Prem Gen Corp, addressed the City Council about road blocks they are experiencing at the state level as a result of laws passed in 2018 regarding cannabis distribution and nursery sales and that they are looking for an amendment to their current development agreement and use permit with the City of Oakdale. She provided a handout to the City Council to review at their convenience and stated she would like this topic to be placed on the agenda and discussed at a future City Council meeting.

City Manager Whitemyer thanked Mr. and Mrs. Edwards for coming and bringing their concerns to the City Council.

Craig Porter reported there are still accidents occurring on Hwy 108 and Stearns Road and that he is seeing an increase in commercial traffic on Stearns Road as well.

City Manager Whitemyer explained that the city has limited power and authority as it is a state highway, however, he will continue to meet with Cal Trans to try to work with them on this issue.



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Mayor McCarty suggested Mr. Porter may want to attend the next StanCog meeting and any CalTrans meetings so he can voice his concerns there as well.

Closed public comment at 7:31 p.m.

9. APPOINTMENT TO BOARDS AND COMMISSIONS:

None scheduled.

10. CONSENT AGENDA:

Mayor McCarty asked are there any questions or requests to remove items from the Consent Agenda. No questions or requests to remove items from the Consent Agenda were requested.

MOTION

To approve the City of Oakdale City Council Consent Agenda Items 9.1 through 9.5 for March 4, 2019

- 9.1: Approve the City Council Regular Meeting Minutes of February 19, 2019.
- 9.2: By Motion, Waive all Readings of Ordinances and Resolutions, except by Title.
- 9.3: Adopt City of Oakdale City Council Resolution 2019-016, Approving a Side Letter Amendment to Oakdale Miscellaneous Bargaining Unit (OMEBU) Memorandum of Understanding (MOU).
- 9.4: Adopt City of Oakdale City Council Resolution 2019-017, Authorizing staff to purchase one new 2019 Chevrolet Tahoe from Steves Chevrolet for \$38,649.51 and outfit the vehicle with replacement emergency equipment and installation by Cook's Communications in the amount of \$23,566.29 for a total of \$62,215.80 to be funded from the Vehicle Replacement Fund 530-1910-441009 and to be reimbursed the total cost of the purchase and build out from the Central San Joaquin Valley Risk Management Authority with the reimbursement returned to the Vehicle Replacement Fund 530.
- 9.5: Adopt City of Oakdale City Council Resolution 2019-018, Authorizing staff to purchase a used 2017 Chevrolet Equinox LS from Steves Chevrolet for \$19,366.93 and approve the surplus of the 2007 Chevrolet Impala.

Mayor McCarty discussed Items 9.4 and 9.5 stating he wanted the citizens of Oakdale to know that the City is being reimbursed for the purchase of these two vehicles. City Manager Whitemyer explained that the new Chevrolet Tahoe (Item 9.4) is replacing an existing 2014 Chevrolet Tahoe that was involved in a traffic collision with a Stanislaus County Sheriff's Department vehicle where the Sheriff's Department was at fault. The 2017 Chevrolet Equinox LS (Item 9.5) will replace a 2007 Chevrolet Impala used as the City Hall pool car which was involved in an accident and was determined to be a total loss by the other party's insurance company.



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Moved by Council Member Murdoch and seconded by Council Member Bairos and PASSED AND ADOPTED this 4th day of March, 2019 by the following vote:

AYES:	COUNCIL MEMBERS: Murdoch, Bairos, Smith, Chiara, and McCarty	(5)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: None	(0)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 5/0 by City Council roll call vote.

11. PUBLIC HEARINGS:

None scheduled.

12. STAFF REPORTS:

11.1: Consideration of a Resolution of the City of Oakdale City Council Approving a contract with XiO, Inc. to provide a Monitoring and Control System for the WWTP Headworks in the amount of \$12,561.00 funded by the Sewer Capital Replacement Fund 621 (621-4151-441005).

Public Works Superintendent Bridgewater presented a staff report recommending the City Council approve a contract with XiO, Inc. to provide a Monitoring and Control System for the WWTP Headworks in the amount of \$12,561.00 funded by the Sewer Capital Replacement Fund 621 (621-4151-441005).

A PowerPoint Presentation was provided.

The City Council discussed with staff the project as proposed and asked questions of staff that were responded to by staff.

MOTION

To adopt Resolution 2019-019, a Resolution of the City of Oakdale City Council Approving a contract with XIO, Inc. to provide a Monitoring and Control System for the WWTP Headworks in the amount of \$12,561.00 funded by the Sewer Capital Replacement Fund 621 (621-4151-441005).

Moved by Council Member Chiara and seconded by Council Member Smith and PASSED AND ADOPTED this 4th day of March, 2019 by the following vote:

AYES:	COUNCIL MEMBERS: Chiara, Smith, Bairos, Murdoch, and McCarty	(5)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: None	(0)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 5/0 by City Council roll call vote.



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- 11.2 Consideration of a Resolution of the City of Oakdale City Council Approving a contract with Precision Concrete Cutting for Sidewalk Grinding and Repair in the amount of \$19,515.67 to be funded from General Fund 110 Street Maintenance (110-4140-427006).

Public Works Superintendent Bridgewater presented a staff report recommending the City Council Approve a contract with Precision Concrete Cutting for Sidewalk Grinding and Repair in the amount of \$19,515.67 to be funded from General Fund 110 Street Maintenance (110-4140-427006).

A PowerPoint Presentation was provided.

The City Council discussed with staff the project as proposed and asked questions of staff that were responded to by staff.

During the public comment period, Alice Garcia stated feels the city should abandon the ordinance for allowing trees in sidewalks. Trees should be on people’s property, not on the sidewalks. Thinks it’s a waste of money because it tears the sidewalks up. Council Member Murdoch stated he agreed with Mrs. Garcia.

MOTION

To adopt Resolution 2019-020, a Resolution of the City of Oakdale City Council Approving a contract with Precision Concrete Cutting for Sidewalk Grinding and Repair in the amount of \$19,515.67 to be funded from General Fund 110 Street Maintenance (110-4140-427006).

Moved by Council Member Smith and seconded by Council Member Chiara and PASSED AND ADOPTED this 4th day of March, 2019 by the following vote:

AYES:	COUNCIL MEMBERS:	Smith, Chiara, Bairos, Murdoch, and McCarty	(5)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	None	(0)

Motion carried 5/0 by City Council roll call vote.

12. CITY MANAGER’S REPORT:

City Manager Whitemyer reminded the Council that Measure Y is scheduled to expire March 31, 2020 and explained that there has been some interest from some residents on bringing forward the discussion of whether the Council should consider putting that item back on the ballot for 2019 to determine if that sales tax measure should continue pass the current expiration date. He said there will be an item to weigh those options at the March 18th or April 1st meeting and advised that there is a certain time schedule the Council will need to follow in order to put this on the November 2019 ballot.



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City Manager Whitemyer explained that this measure is now in its second term and had started out as Measure O and is now Measure Y. It's a half cent sales tax that has provided significant funding for police and fire services, street lighting, the senior center and community center. Council Member Murdoch asked if there was a limit to how many times a tax measure could run or if it could be indefinite. City Attorney Hallinan explained that the City of Ceres has Measure H, a half-cent sales tax, that is indefinite.

13. CITY COUNCIL REPORT

- 13.1: Consider Reappointment of City Council Representative to the Stanislaus Council of Governments (StanCOG) Policy Board for the Calendar Year 2019.

Mayor McCarty advised he has spoken Council Members Chiara and she is willing to serve as the City Council representative to the Stanislaus Council of Governments (StanCOG) Policy Board for the Calendar Year 2019.

MOTION

To Appoint Council Member Chiara as the City Council representative to the Stanislaus Council of Governments (StanCOG) Policy Board for the Calendar Year 2019.

Moved by Council Member Bairos and seconded by Council Member Smith and PASSED AND ADOPTED this 4th day of March, 2019 by the following vote:

AYES:	COUNCIL MEMBERS: Bairos, Smith, Chiara, Murdoch, and McCarty	(5)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: None	(0)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 5/0 by City Council roll call vote.

Council Member Bairos announced that the Soroptimist Distinguished Young Women Annual Event will be held this coming Saturday, March 9th at 7:00 p.m. at the Magnolia School Auditorium.

Council Member Smith wanted to remind everyone that if they are free on Saturday morning, to come down and help out with the Friends of the Oakdale Library Annual Book Sale. He also thanked Public Services Director Gravel, Finance Director Avila, and City Manager Whitemyer for the City's donation of gravel for the drain in front of the youth building.

Mayor McCarty reported that LOVE Oakdale will be back this year on April 6, 2019.



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Next Ordinance: 1263

13. ADJOURNMENT:

There being no further business, Mayor McCarty adjourned the meeting at 7:59 p.m.

ATTEST:

APPROVED:

Julie Christel, Deputy City Clerk

J.R. McCarty, Mayor



City of Oakdale, CA

AGENDA ITEM 9.2:

WARRANT LIST

By Vendor Name

Payment Dates 02/08/2019 - 02/27/2019

Post Date	Payable Number	Vendor Name	Payment Number	Account Number	Description (Item)	Amount
Vendor: 1361 - CALIFORNIA STATE DISBURSEMENT UNIT						
02/22/2019	INV00286	CALIFORNIA STATE DISBURSE	142933	110-219-1900	GARNISHMENT CHILD SUPPOI	355.31
Vendor 1361 - CALIFORNIA STATE DISBURSEMENT UNIT Total:						355.31
Vendor: 346 - CITY OF OAKDALE CITYHALL ASSN						
02/08/2019	INV00267	CITY OF OAKDALE CITYHALL A	10104	110-219-0800	CITY OF OAKDALE CITYHALL A	39
02/22/2019	INV00280	CITY OF OAKDALE CITYHALL A	10109	110-219-0800	CITY OF OAKDALE CITYHALL A	39
Vendor 346 - CITY OF OAKDALE CITYHALL ASSN Total:						78
Vendor: 1507 - CITY OF OAKDALE FSA ACCOUNT						
02/08/2019	INV00271	CITY OF OAKDALE FSA ACCOU	10105	110-219-0200	CITY OF OAKDALE FSA ACCOU	166.31
02/08/2019	INV00272	CITY OF OAKDALE FSA ACCOU	10105	512-1910-374120	CITY OF OAKDALE FSA ACCOU	505.41
02/22/2019	INV00284	CITY OF OAKDALE FSA ACCOU	10110	110-219-0200	CITY OF OAKDALE FSA ACCOU	166.31
02/22/2019	INV00285	CITY OF OAKDALE FSA ACCOU	10110	512-1910-374120	CITY OF OAKDALE FSA ACCOU	505.41
Vendor 1507 - CITY OF OAKDALE FSA ACCOUNT Total:						1343.44
Vendor: 1059 - COLONIAL PROCESSING CENTER						
02/22/2019	INV00283	COLONIAL PROCESSING CENTI	142934	110-219-1700	COLONIAL LIFE	27.41
Vendor 1059 - COLONIAL PROCESSING CENTER Total:						27.41
Vendor: 92 - FRANCHISE TAX BOARD						
02/22/2019	INV00287	FRANCHISE TAX BOARD	142935	110-219-1900	GARNISHMENT - FTB	100
Vendor 92 - FRANCHISE TAX BOARD Total:						100
Vendor: 198 - OAKDALE EMPLOYEES ASSOCIATION						
02/08/2019	INV00269	OAKDALE EMPLOYEES ASSOCI	10106	110-219-0800	OAKDALE EMPLOYEES ASSOCI	60
02/22/2019	INV00282	OAKDALE EMPLOYEES ASSOCI	10111	110-219-0800	OAKDALE EMPLOYEES ASSOCI	58
Vendor 198 - OAKDALE EMPLOYEES ASSOCIATION Total:						118
Vendor: 1064 - OAKDALE FENCE COMPANY, INC.						
02/25/2019	2411	OAKDALE FENCE COMPANY, II	142938	540-1910-425003	CC ALLEY FENCING	550
Vendor 1064 - OAKDALE FENCE COMPANY, INC. Total:						550
Vendor: 208 - OAKDALE POLICE OFFICERS ASSOCIATION						
02/08/2019	INV00268	OAKDALE POLICE OFFICERS A	10107	110-219-0800	ASSOCIATION DUES	600
02/22/2019	INV00281	OAKDALE POLICE OFFICERS A	10112	110-219-0800	ASSOCIATION DUES	625
Vendor 208 - OAKDALE POLICE OFFICERS ASSOCIATION Total:						1225
Vendor: 209 - OAKDALE POLICE OFFICERS ASSOCIATION						
02/08/2019	INV00275	OAKDALE POLICE OFFICERS A	10108	110-219-0900	OAKDALE PD LTD	526.5
Vendor 209 - OAKDALE POLICE OFFICERS ASSOCIATION Total:						526.5
Vendor: 219 - OPERATING ENGINEERS LOCAL #3						
02/22/2019	INV00288	OPERATING ENGINEERS LOCA	142936	110-219-0800	UNION DUES - OAKDALE POLI	840
02/22/2019	INV00289	OPERATING ENGINEERS LOCA	142936	110-219-0800	UNION DUES - OAKDALE MISC	837
Vendor 219 - OPERATING ENGINEERS LOCAL #3 Total:						1677
Vendor: 947 - WESTAMERICA BANK						
02/18/2019	526-01193 2/18	WESTAMERICA BANK	142937	622-4158-451001	LOAN PAYMENT	87353.61
02/18/2019	526-01193 2/18	WESTAMERICA BANK	142937	622-4158-451002	LOAN PAYMENT	5347.85
Vendor 947 - WESTAMERICA BANK Total:						92701.46
Grand Total:						98702.12

AGENDA ITEM 9.3:

By Motion, Waive all Readings of Ordinances and Resolutions, except by Title.



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Meeting Date: March 18, 2019

To: Mayor McCarty and Members of the City Council

**From: Albert Avila, Finance Director
Christine Sulhoff, City Treasurer**

Subject: January 31, 2019 Treasurer's Reports

I. BACKGROUND

The Treasurer's Reports for the month of January 2019 is attached.

II. DISCUSSION

The Treasurer's Reports represent the schedule of cash and investments for the City. The schedule reflects the reconciled cash balances at the end of each month for checking, savings, investments, customer service cash drawers and petty cash.

III. RECOMMENDATION

Staff recommends that the City Council accept the Treasurer Reports as presented.

IV. ATTACHMENTS

Attachment A: Treasurer's Report dated January 31, 2019.

CITY OF OAKDALE
 TREASURER'S REPORT
 SCHEDULE OF CASH AND INVESTMENTS
 1/31/2019

Type of Investment	Interest Rate	Maturity Date	
Cash and Cash Equivalents			
Oak Valley Bank / Checking		Due on Demand	\$ 2,731,039.62
Oak Valley Bank / Payroll Checking		Due on Demand	15,136.76
Oak Valley Bank / FSA Checking		Due on Demand	4,892.34
Oak Valley Bank / Savings		Due on Demand	8,922,175.53
Oak Valley Bank / Savings-Direct Deposits		Due on Demand	248,804.95
Cash on Hand		Due on Demand	<u>2,215.00</u>
Total Checking and Savings Accounts			\$ <u>11,924,264.20</u>
Managed Pool Accounts			
Local Agency Investment Fund	1.4900%	Due on Demand	6,139,521.25
Chandler Asset Management	1.6400%	Due on Demand	<u>22,852,533.30</u>
Total Investments			\$ <u>28,992,054.55</u>
Total Cash & Investments			<u><u>40,916,318.75</u></u>

I certify that this report reflects all government agency pooled investments and is in conformity with the investment policy of the City of Oakdale as stated in Resolution 01-04 dated January 16, 2001. A copy of this resolution is available at the office of the City Clerk and Finance Director.

The City currently maintains its investments in the following instruments:

Chandler Asset Management	55.85%
Local Agency Investment Fund (LAIF)	15.01%
Total	<u><u>70.86%</u></u>

The investment program herein shown provides sufficient cash flow liquidity to meet next month's estimated expenditures.

Report Prepared by Finance Department

Signed:



Christine Sulhoff
 Treasurer

CITY OF OAKDALE
TREASURERS REPORT

January 31, 2019

	CHECKING	PAYROLL	TOTAL
BANK STATEMENT BALANCE	2,807,642.93	20,965.79	2,828,608.72
OUTSTANDING DEPOSITS	32,039.97	-	32,039.97
OUTSTANDING CHECKS	(108,643.28)	(5,829.03)	(114,472.31)
ADJUSTED TOTAL	<u>2,731,039.62</u>	<u>15,136.76</u>	2,746,176.38
CASH DRAWERS			2,215.00
EMPLOYEE FSA CHECKING			4,892.34
SAVINGS - DIRECT DEPOSIT			248,804.95
SAVINGS			8,922,175.53
INVESTMENTS - CHANDLER ASSET MANAGEMENT			22,852,533.30
INVESTMENTS - LAIF			<u>6,139,521.25</u>
			<u>40,916,318.75</u>

	All Funds	January 2018	January 2019
110	GENERAL FUND	4,381,392.07	3,453,143.64
114	CANNABIS FUND	-	205,149.23
115	MEASURE Y	129,227.66	796,935.76
117	FACILITIES	100,134.91	40,918.09
118	RECREATION	9,276.54	18,118.13
119	ENGINEER & PW ADMIN	15,729.12	76,014.25
120	DEVELOPMENT SERVICES	507,350.51	430,792.08
201	ALCOHOL BEV CONTROL GRANT	(5,808.59)	(2,938.01)
203	SUPPLEMENTAL LAW ENFORCEMENT	143,748.04	190,273.80
205	OTS-DUI GRANT	-	684.93
206	OTS-ENFORCEMENT GRANT	-	323.46
209	FEDERAL ASSET SEIZURE	(2,458.31)	-
210	AB109 PUBLIC SAFETY REALING	26,162.19	10,351.76
211	ASSET FORFEITURE	24,863.46	20,162.45
213	POLICE RESERVES	5,577.88	-
214	SAFETY SALES TAX	67,873.31	84,457.69
215	GAS TAX	214,829.04	382,871.18
216	SB1-ROAD MAINTENANCE	3,830.30	310,511.89
221	LOCAL TRANSPORTATION	673,907.90	102,607.38
222	MEASURE L	(55,583.63)	196,824.71
229	SOLID WASTE	52,403.96	53,789.01
230	GENERAL PLAN UPDATE	(272,852.87)	(217,244.59)
241	LOW/MODERATE HOUSING	103,953.15	118,670.40
242	HOME - CONSORTIUM	1,886.02	3,199.62
243	HOME LOAN REUSE	1,767.36	1,777.04
244	HOME LOAN CONSORTIUM REUSE	54,080.01	104.42
245	ECONOMIC DEVELOPMENT FUND	574,690.75	570,817.93
248	CAL HOME LOAN REUSE	27,318.60	84,577.79
252	BRIDLE RIDGE STREET MAINTENANCE	81,614.17	146,979.53
265	NEIGHBORHOOD STABILIZATION PROG	42,845.49	43,365.75
266	CDBG FUND -REUSE	98,621.86	100,668.66
267	CDBG	4,213.48	(6,513.06)
268	ABANDONED VEHICLE ABATEMENT	113,346.01	124,650.59
270	EDUCATION / GOVERNMENT CTV	11,880.31	37,051.48
284	BRIDLE RIDGE LLD	(94,247.73)	(214,549.25)
285	BURCHELL HILL LLD	48,498.63	49,010.66
286	VINEYARD LLD	410,531.51	361,679.58
288	LIGHT & LANDSCAPE 2003-1	190,019.51	195,438.42
291	FIRE SERVICES CFD	24,299.29	23,261.32
292	PUBLIC SAFETY CFD	19,267.51	28,512.26
293	MAINTENANCE SERVICES CFD 2015-01	81,049.80	116,189.39

CITY OF OAKDALE
TREASURERS REPORT
January 31, 2019

All Funds	January 2018	January 2019
316 SURFACE TRANSPORTATION GRANTS	(1,304,271.18)	(338,766.38)
331 YOSEMITE COMMUNITY PARK	(807,646.14)	(918,749.69)
360 EAST F PLAN AREA FEE	430,883.83	577,091.02
465 2005 LEASE BONDS DEBT SERVICE	11,459.16	23,202.34
467 2015 PENSION DEBT SERVICE	27,321.57	37,330.43
510 DENTAL INSURANCE	48,819.91	57,308.60
512 EMPLOYEE FSA FUND	1,574.73	4,392.34
515 RISK MANAGEMENT	100,348.66	176,865.86
520 EMPLOYEE LIABILITY	1,015,259.75	1,239,135.13
525 INFORMATION TECHNOLOGY	79,817.92	106,091.87
530 VEHICLE MAINTENANCE	146,193.35	123,497.88
532 FIRE EQUIPMENT REPLACEMENT	757,134.26	635,640.96
535 PERS LIABILITY FUND	2,169,091.74	2,544,188.30
540 FACILITY MAINTENANCE FUND	991,155.62	1,387,366.81
542 EQUIPMENT REPLACEMENT	32,993.96	(3,421.05)
545 POLICE EQUIP REPLACEMENT	(26,652.04)	282,409.65
547 ANIMAL CONTROL EQUIP FUND-RIVERBANK	-	19,003.63
549 PARKS REPLACEMENT FUND	-	258,829.56
565 LLD MAINT SERVICES	-	51,771.67
620 SRF LOAN RESERVE	532,244.50	665,523.76
621 SEWER CAPITAL IMPROVEMENT	4,498,088.16	6,499,033.27
622 SEWER SANITATION	4,715,154.62	4,677,512.43
631 DOWN TOWN PARKING FUND	39,158.26	46,478.77
644 WATER CAPITAL REPLACEMENT	1,942,689.22	1,988,463.35
645 WATER	1,154,560.12	1,899,566.61
657 AVIATION FUND	116,241.56	82,769.27
658 AIRPORT CAPITAL REPLACEMENT	(7,470.84)	(229,499.09)
659 AIRPORT CAPITAL REPLACEMENT	-	38,998.84
720 DEVELOPMENT ACTIVITY TRUST	137,624.05	303,870.56
722 SIERRA POINT PLAN	(71,192.01)	(71,155.26)
730 HERITAGE OAKS	69,067.56	52,759.56
733 TESORO 1 SAFEGUARD FUND	151.32	-
740 BRIDLE RIDGE S. TRAIL DEP	1,086,606.17	1,099,800.57
741 CRANE/PATTERSON SIGNAL	207,517.01	210,036.84
742 ANIMAL CONTROL TRUST	34,026.30	37,016.74
743 K-9 UNIT TRUST FUND	(384.97)	340.11
744 SENIOR CENTER TRUST	10,188.11	9,150.56
745 POLICE RANGE TRUST	32,071.75	32,285.12
746 SENIOR OUTREACH TRUST	71,336.04	67,651.03
747 POLICE EQUESTRIAN UNIT	1,489.78	1,489.78
769 SENIOR HOUSING FUND	20,124.93	20,304.48
784 G & J STREET BOND	33,884.86	34,187.17
790 BRIDLE RIDGE CFD	213,638.53	261,502.15
791 BRIDLE RIDGE CFD #2	71,671.64	23,056.97
792 BRIDLERIDGE CFD 2005-1	168,724.18	155,179.09
799 REFUSE COLLECTION	175,073.94	169,853.30
REDEVELOPMENT AGENCY	1,486,708.54	2,647,668.24
DEVELOPER IMPACT FEES	4,427,802.61	5,990,646.23
	<u>32,655,520.26</u>	<u>40,916,318.75</u>

CITY OF OAKDALE
TREASURERS REPORT
January 31, 2019

All Funds	January 2018	January 2019
<u>BREAK DOWN OF REDEVELOPMENT AGENCY ***</u>		
363 RDA SUCCESSOR AGENCY	107,397.44	227,393.46
460 REDEVELOPMENT DEBT SERVICE	1,379,311.10	2,420,274.78
	<u>1,486,708.54</u>	<u>2,647,668.24</u>
<u>BREAKDOWN OF IMPACT FEES ***</u>		
343 SYSTEM DEV-PARKS	2,744,877.17	3,232,998.76
344 SYSTEM DEV-STREETS	(948,677.13)	(709,875.62)
349 SYSTEM DEV -STORM DRN	218,458.63	298,400.66
354 SYS DEV - ADMINISTRATION	51,798.28	85,115.69
355 SYSTEM DEV - FIRE	(832,842.74)	(757,615.11)
356 SYSTEM DEV - POLICE	162,587.19	224,949.14
357 SYSTEM DEV - GEN GOVT	610,587.47	681,389.05
623 SYSTEM DEV - SEWER	748,009.27	850,899.69
646 SYSTEM DEV - WATER	1,673,004.47	2,084,383.97
	<u>4,427,802.61</u>	<u>5,990,646.23</u>
<u>LOANS TO REDEVELOPMENT AGENCY</u>		
542 EQUIPMENT REPLACEMENT	89,578.32	81,480.14
343 SYSTEM DEVELOP - PARKS	324,855.42	299,938.29
349 SYSTEM DEV STORM DRN-OLD	324,855.52	298,551.80
646 WATER CAPITAL FACILITIES	649,709.94	599,876.67
	<u>1,388,999.20</u>	<u>1,279,846.90</u>



OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
 125 N THIRD AVE
 OAKDALE CA 95361
 (209) 848-2265

CITY OF OAKDALE
 UTILITY ACCOUNT
 280 N 3RD AVE
 OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 9487
 STATEMENT DATE: 1/31/19
 PAGE: 1 OF 1

WEB SITE: www.ovcb.com
 www.escbank.com
 TOLL FREE NUMBER: 866-844-7500

ECONOMY CHECKING-PUBLIC

CITY OF OAKDALE
 UTILITY ACCOUNT

Acct [REDACTED] 9487

Beginning Balance	1/01/19	130,061.72	
Deposits / Misc Credits	2	119,184.25	
Withdrawals / Misc Debits	3	441.02	
** Ending Balance	1/31/19	248,804.95	**
Service Charge		.00	

DEPOSITS/CREDITS

Date	Deposits	Withdrawals	Activity Description
1/11	606.12		CITY OF OAKDALE/hgnrach
1/22	118,578.13		CITY OF OAKDALE/janach

OTHER WITHDRAWALS/DEBITS

Date	Deposits	Withdrawals	Activity Description
1/24		219.64	RETURNED ORIGINATED ACH ENTRY-IRWIN, BOB
1/25		79.04	RETURNED ORIGINATED ACH ENTRY-MYTH MOTOR
1/25		142.34	RETURNED ORIGINATED ACH ENTRY-MCANALLY, A

DAILY BALANCE SUMMARY

Date	Balance	Date	Balance	Date	Balance
1/11	130,667.84	1/24	249,026.33	1/25	248,804.95
1/22	249,245.97				





OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
 125 N THIRD AVE
 OAKDALE CA 95361
 (209) 848-2265

CITY OF OAKDALE
 FLEXIBLE SPENDING ACCOUNT
 280 N 3RD AVE
 OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 2720
 STATEMENT DATE: 1/31/19
 PAGE: 1 OF 2

WEB SITE: www.ovcb.com
 www.escbank.com
 TOLL FREE NUMBER: 866-844-7500

ECONOMY CHECKING-PUBLIC CITY OF OAKDALE Acct [REDACTED] 2720
 FLEXIBLE SPENDING ACCOUNT

Beginning Balance	1/01/19	4,794.22	
Deposits / Misc Credits	2	1,381.91	
Withdrawals / Misc Debits	6	1,283.79	
** Ending Balance	1/31/19	4,892.34	**
Service Charge		.00	

DEPOSITS/CREDITS

Date	Deposits	Withdrawals	Activity Description
1/11	710.19		CITY OF OAKDALE/PRS011119
1/25	671.72		CITY OF OAKDALE/PRS012519

OTHER WITHDRAWALS/DEBITS

Date	Deposits	Withdrawals	Activity Description
1/02		36.87	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE
1/08		129.28	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE
1/15		295.00	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE
1/22		38.50	ASI/ASI
1/23		449.83	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE
1/29		334.31	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE



OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
 125 N THIRD AVE
 OAKDALE CA 95361
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CITY OF OAKDALE

ACCOUNT NUMBER: [REDACTED] 2720
 STATEMENT DATE: 1/31/19
 PAGE: 2 OF 2

WEB SITE: www.ovcb.com
 www.escbank.com
 TOLL FREE PHONE: 866-844-7500

- - ACCOUNT CONTINUED - -

DAILY BALANCE SUMMARY

Date	Balance	Date	Balance	Date	Balance
1/02	4,757.35	1/15	5,043.26	1/25	5,226.65
1/08	4,628.07	1/22	5,004.76	1/29	4,892.34
1/11	5,338.26	1/23	4,554.93		

EASTERN SIERRA COMMUNITY BANK
 A DIVISION OF OAK VALLEY COMMUNITY BANK



OAK VALLEY COMMUNITY BANK



OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
 125 N THIRD AVE
 OAKDALE CA 95361
 (209) 848-2265

CITY OF OAKDALE
 280 N 3RD AVE
 OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 3689
 STATEMENT DATE: 1/31/19
 PAGE: 1 OF 2

WEB SITE: www.ovcb.com
 www.escbank.com
 TOLL FREE NUMBER: 866-844-7500

OAK TREE CHECKING-PUBLIC CITY OF OAKDALE Acct [REDACTED] 3689

Beginning Balance	1/01/19	5,998,123.22	
Deposits / Misc Credits	16	3,602,538.99	
Withdrawals / Misc Debits	6	678,486.68	
** Ending Balance	1/31/19	8,922,175.53	**
Service Charge		.00	
Interest Paid Thru 1/31/19		7,339.43	
Interest Paid Year To Date		7,339.43	
Minimum Balance		5,890,756	

DEPOSITS/CREDITS

Date	Deposits	Withdrawals	Activity Description
1/04	35,864.72		Trnsfr from Checking Acct Ending in 9479
1/07	55,998.65		Trnsfr from Checking Acct Ending in 9479
1/08	153,351.86		Trnsfr from Checking Acct Ending in 9479
1/09	73,654.17		Trnsfr from Checking Acct Ending in 9479
1/11	28,389.57		Trnsfr from Checking Acct Ending in 9479
1/14	1,402,728.37		Trnsfr from Checking Acct Ending in 9479
1/15	152,225.54		Trnsfr from Checking Acct Ending in 9479
1/16	11,672.54		Trnsfr from Checking Acct Ending in 9479
1/17	124,304.68		Trnsfr from Checking Acct Ending in 9479
1/18	62,117.78		Trnsfr from Checking Acct Ending in 9479
1/22	94,300.01		Trnsfr from Checking Acct Ending in 9479
1/23	114,422.21		Trnsfr from Checking Acct Ending in 9479
1/24	249,244.86		Trnsfr from Checking Acct Ending in 9479
1/28	38,534.33		Trnsfr from Checking Acct Ending in 9479
1/30	998,390.27		Trnsfr from Checking Acct Ending in 9479
1/31	7,339.43		INTEREST EARNED

OTHER WITHDRAWALS/DEBITS

Date	Deposits	Withdrawals	Activity Description
1/02		102,712.72	Trnsfr to Checking Acct Ending in 9479
1/03		4,653.55	Trnsfr to Checking Acct Ending in 9479



OAK VALLEY COMMUNITY BANK
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CITY OF OAKDALE

ACCOUNT NUMBER: [REDACTED] 3689
 STATEMENT DATE: 1/31/19
 PAGE: 2 OF 2

WEB SITE: www.ovcb.com
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 TOLL FREE PHONE: 866-844-7500

- - ACCOUNT CONTINUED - -

OTHER WITHDRAWALS/DEBITS

Date	Deposits	Withdrawals	Activity Description
1/10		115,337.63	Trnsfr to Checking Acct Ending in 9479
1/25		84,046.53	Trnsfr to Checking Acct Ending in 9479
1/29		363,641.99	Trnsfr to Checking Acct Ending in 9479
1/31		8,094.26	Trnsfr to Checking Acct Ending in 9479

DAILY BALANCE SUMMARY

Date	Balance	Date	Balance	Date	Balance
1/02	5,895,410.50	1/11	6,122,678.29	1/23	8,084,449.42
1/03	5,890,756.95	1/14	7,525,406.66	1/24	8,333,694.28
1/04	5,926,621.67	1/15	7,677,632.20	1/25	8,249,647.75
1/07	5,982,620.32	1/16	7,689,304.74	1/28	8,288,182.08
1/08	6,135,972.18	1/17	7,813,609.42	1/29	7,924,540.09
1/09	6,209,626.35	1/18	7,875,727.20	1/30	8,922,930.36
1/10	6,094,288.72	1/22	7,970,027.21	1/31	8,922,175.53

OAK VALLEY COMMUNITY BANK

Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

www.treasurer.ca.gov/pmia-laif/laif.asp

March 04, 2019

CITY OF OAKDALE

PMIA Average Monthly Yields

DIRECTOR OF FINANCE
 280 NORTH THIRD AVENUE
 OAKDALE, CA 95361

Account Number:
 98-50-594

Tran Type Definitions

January 2019 Statement

Effective Date	Transaction Date	Tran Type	Confirm Number	Authorized Caller	Amount
1/15/2019	1/14/2019	QRD	1595051	SYSTEM	36,877.04

Account Summary

Total Deposit:	36,877.04	Beginning Balance:	6,102,644.21
Total Withdrawal:	0.00	Ending Balance:	6,139,521.25



City of Oakdale - Account #1117

MONTHLY ACCOUNT STATEMENT

JANUARY 1, 2019 THROUGH JANUARY 31, 2019

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact operations@chandlerasset.com

Custodian

Bank of New York Mellon
Lauren Dehner
(904) 645-1918

CHANDLER ASSET MANAGEMENT
chandlerasset.com

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures.



PORTFOLIO CHARACTERISTICS

Average Modified Duration	0.00
Average Coupon	0.00%
Average Purchase YTM	0.00%
Average Market YTM	0.00%
Average S&P/Moody Rating	NR/NR
Average Final Maturity	0.00 yrs
Average Life	0.00 yrs

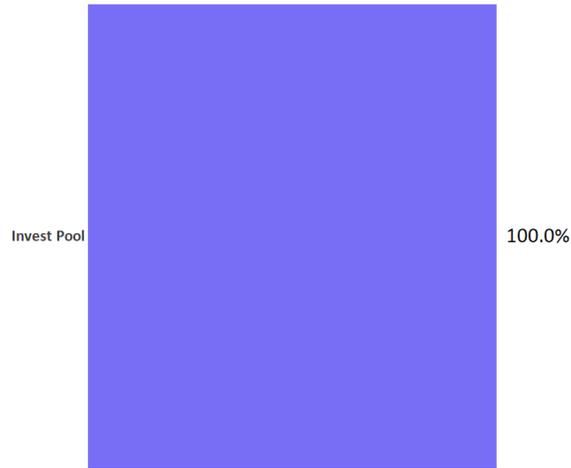
ACCOUNT SUMMARY

	Beg. Values as of 12/31/18	End Values as of 1/31/19
Market Value	22,576,540	22,687,888
Accrued Interest	38,228	41,420
Total Market Value	22,614,768	22,729,307
Income Earned	38,228	41,420
Cont/WD		0
Par	2,142,459	2,146,087
Book Value	22,814,306	22,852,533
Cost Value	22,814,306	22,852,533

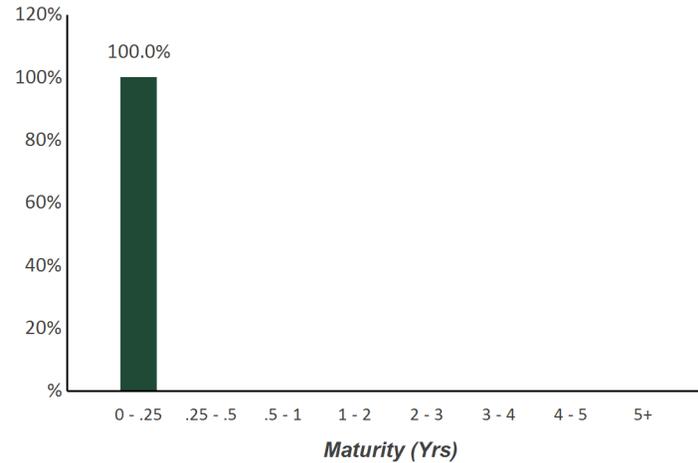
TOP ISSUERS

CSJVRMA Investment Pool	100.0%
Total	100.0%

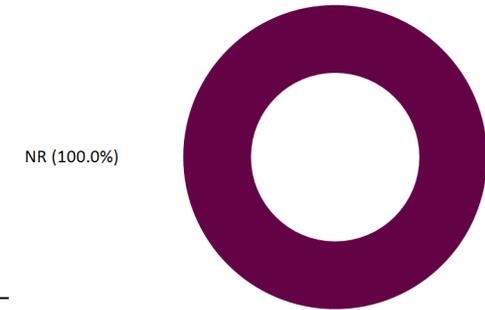
SECTOR ALLOCATION



MATURITY DISTRIBUTION



CREDIT QUALITY (S&P)



PERFORMANCE REVIEW

TOTAL RATE OF RETURN	1M	3M	YTD	1YR	Annualized				
					2YRS	3YRS	5YRS	10YRS	4/30/2014
City of Oakdale	0.51%	1.85%	0.51%	2.42%	1.41%	1.06%	N/A	N/A	1.24%
ICE BAML 1-5 Yr US Treasury/Agency Index	0.32%	1.91%	0.32%	2.43%	1.17%	0.85%	N/A	N/A	1.12%
ICE BAML 1-5 Yr US Issuers Corp/Govt Rtd AAA-A Idx	0.41%	1.93%	0.41%	2.45%	1.28%	0.99%	N/A	N/A	1.22%

Holdings Report

As of January 31, 2019



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
INVESTMENT POOL									
99CAMBX\$1	CSJVRMA Inv Pool Investment Pool	2,146,086.96	Various 0.00%	22,852,533.30 22,852,533.30	10.57 0.00%	22,687,887.68 41,419.78	100.00% (164,645.62)	NR / NR NR	0.00 0.00
Total Investment Pool		2,146,086.96	0.00%	22,852,533.30 22,852,533.30	0.00%	22,687,887.68 41,419.78	100.00% (164,645.62)	NR / NR NR	0.00 0.00
TOTAL PORTFOLIO		2,146,086.96	0.00%	22,852,533.30 22,852,533.30	0.00%	22,687,887.68 41,419.78	100.00% (164,645.62)	NR / NR NR	0.00 0.00
TOTAL MARKET VALUE PLUS ACCRUED						22,729,307.46			

Transaction Ledger

As of January 31, 2019



Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
ACQUISITIONS										
Purchase	01/01/2019	99CAMBX\$1	3,627.72	CSJVRMA Inv Pool Investment Pool	10.538		38,227.77	0.00	38,227.77	0.00
Subtotal			3,627.72				38,227.77	0.00	38,227.77	0.00
TOTAL ACQUISITIONS			3,627.72				38,227.77	0.00	38,227.77	0.00
OTHER TRANSACTIONS										
Dividend	01/01/2019	99CAMBX\$1	6,427,377.72	CSJVRMA Inv Pool Investment Pool	0.000		38,227.77	0.00	38,227.77	0.00
Subtotal			6,427,377.72				38,227.77	0.00	38,227.77	0.00
TOTAL OTHER TRANSACTIONS			6,427,377.72				38,227.77	0.00	38,227.77	0.00

Income Earned

As of January 31, 2019



CUSIP	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
INVESTMENT POOL						
99CAMBX\$1	CSJVRMA Inv Pool	Various	22,814,305.53	38,227.80	0.00	41,419.75
	Investment Pool	Various	38,227.77	38,227.77	0.00	
		2,146,086.96	0.00	41,419.78	0.00	
			22,852,533.30	41,419.75	41,419.75	
			22,814,305.53	38,227.80	0.00	
			38,227.77	38,227.77	0.00	
			0.00	41,419.78	0.00	
Total Investment Pool		2,146,086.96	22,852,533.30	41,419.75	41,419.75	41,419.75
			22,814,305.53	38,227.80	0.00	
			38,227.77	38,227.77	0.00	
			0.00	41,419.78	0.00	
TOTAL PORTFOLIO		2,146,086.96	22,852,533.30	41,419.75	41,419.75	41,419.75

Cash Flow Report

As of January 31, 2019



Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
02/01/2019	Dividend	99CAMBX\$1	4,292,173.92	CSJVRMA Inv Pool Investment Pool	0.00	41,419.78	41,419.78
FEB 2019					0.00	41,419.78	41,419.78
TOTAL					0.00	41,419.78	41,419.78



Chandler Asset Management, Inc. ("Chandler") is an SEC registered investment adviser. For additional information about our firm, please see our current disclosures (Form ADV). To obtain a copy of our current disclosures, you may contact your client service representative by calling the number on the front of this statement or you may visit our website at www.chandlerasset.com.

Information contained in this monthly statement is confidential and is provided for informational purposes only and should not be construed as specific investment or legal advice. The information contained herein was obtained from sources believed to be reliable as of the date of this statement, but may become outdated or superseded at any time without notice.

Custody: Your qualified custodian bank maintains control of all assets reflected in this statement and we urge you to compare this statement to the one you receive from your qualified custodian. Chandler does not have any authority to withdraw or deposit funds from/to the custodian account.

Valuation: Prices are provided by IDC, an independent pricing source. In the event IDC does not provide a price or if the price provided is not reflective of fair market value, Chandler will obtain pricing from an alternative approved third party pricing source in accordance with our written valuation policy and procedures. Our valuation procedures are also disclosed in Item 5 of our Form ADV Part 2A.

Performance: Performance results are presented gross-of-advisory fees and represent the client's Total Return. The deduction of advisory fees lowers performance results. These results include the reinvestment of dividends and other earnings. Past performance may not be indicative of future results. Therefore, clients should not assume that future performance of any specific investment or investment strategy will be profitable or equal to past performance levels. All investment strategies have the potential for profit or loss. Economic factors, market conditions or changes in investment strategies, contributions or withdrawals may materially alter the performance and results of your portfolio.

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Index returns assume reinvestment of all distributions. Historical performance results for investment indexes generally do not reflect the deduction of transaction and/or custodial charges or the deduction of an investment management fee, the incurrence of which would have the effect of decreasing historical performance results. It is not possible to invest directly in an index.

Ratings: Ratings information have been provided by Moody's, S&P and Fitch through data feeds we believe to be reliable as of the date of this statement, however we cannot guarantee its accuracy.

Security level ratings for U.S. Agency issued mortgage-backed securities ("MBS") reflect the issuer rating because the securities themselves are not rated. The issuing U.S. Agency guarantees the full and timely payment of both principal and interest and carries a AA+/Aaa/AAA by S&P, Moody's and Fitch respectively.



Benchmark Index	Disclosure
ICE BAML 1-5 Yr US Treasury/Agency Index	The ICE BAML 1-5 Year US Treasury & Agency Index tracks the performance of US dollar denominated US Treasury and nonsubordinated US agency debt issued in the US domestic market. Qualifying securities must have an investment grade rating (based on an average of Moody's, S&P and Fitch). Qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to maturity at time of issuance, a fixed coupon schedule and a minimum amount outstanding of \$1 billion for sovereigns and \$250 million for agencies. (Index: GVA0. Please visit www.mlindex.ml.com for more information)
ICE BAML 1-5 Yr US Issuers Corp/Govt Rtd AAA-A Idx	The ICE BAML US Issuers 1-5 Year AAA-A US Corporate & Government Index tracks the performance of US dollar denominated investment grade debt publicly issued in the US domestic market, including US Treasury, US agency, foreign government, supranational and corporate securities. Qualifying securities must issued from US issuers and be rated AAA through A3 (based on an average of Moody's, S&P and Fitch). In addition, qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to final maturity at point of issuance, a fixed coupon schedule and a minimum amount outstanding of \$1 billion for US Treasuries and \$250 million for all other securities. (Index: GU10. Please visit www.mlindex.ml.com for more information)



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Date: March 18, 2019
To: Mayor and City Council
From: Mark Niskanen, Senior Planner
Reviewed by: Jeff Gravel, Public Services Director
Subject: Consideration of Tree Removal Request: 710 Kimball Street

I. BACKGROUND

Ms. Sheila Daniel (Applicant and Property Owner), has requested approval to remove one (1) Oak Tree located in the rear yard of the residence located at 710 Kimball Street (Attachment A – Location Map). Due to the species of the tree, it is subject to Oakdale’s Tree Preservation Ordinance as an Oak Tree.

As noted above, the Subject Tree is located in the rear yard of the residence. Attachment B – Tree Photographs, provide a depiction of the current status and position of the tree. Currently, the tree is approximately forty (40) feet in height, and dominates the rear yard of the residence and is currently leaning towards the existing residential unit.

Based on discussions with the Applicant, several large branches have been removed from the tree in recent years due to their size and health. The Applicant has expressed concern that the other large branches may fall from the tree and create a safety hazard.

II. DISCUSSION

Per the Tree Preservation Ordinance, healthy oak trees must receive City Council approval in order to be removed. Section 36-28(4)(D) of the City’s Tree Ordinance provides the criteria used to evaluate requests for tree removal. The removal of Oak Trees requires City Council approval prior to being removed. The Applicant has elected to re-plant a new tree in replacement of the Oak Tree proposed to be removed.

The criteria in the Ordinance applicable to this request include:

- (1) *“The condition of the oak or significant tree with respect to its general health, status as a public nuisance, danger of falling, proximity to existing or proposed structures...”*

The Subject Tree appears to be in good health. However, the size of the tree, in relation to the rear yard of the residence is causing concern that the tree may damage the existing residence and become a safety hazard. City staff reviewed the tree on February 14, 2019 and is in agreement with the Applicant’s concerns.



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Subject: Consideration of Tree Removal Request: 710 Kimball Street
March 18, 2019

- (2) *“The number, species, size and location of existing trees in the area and the effect of the requested action on shade areas, air pollution, historic values, scenic beauty and the general welfare of the City as a whole.”*

The Subject Tree is located in the rear yard of 710 Kimball Street. The Subject Tree does provide shade, but does not significantly affect the City's historical values, scenic beauty, or general welfare due to its location. The Applicant has elected to pay the required mitigation fee.

III. RECOMMENDATION

Staff recommends that the City Council approve the request to remove the Oak tree located at 710 Kimball Street.

IV. ATTACHMENTS

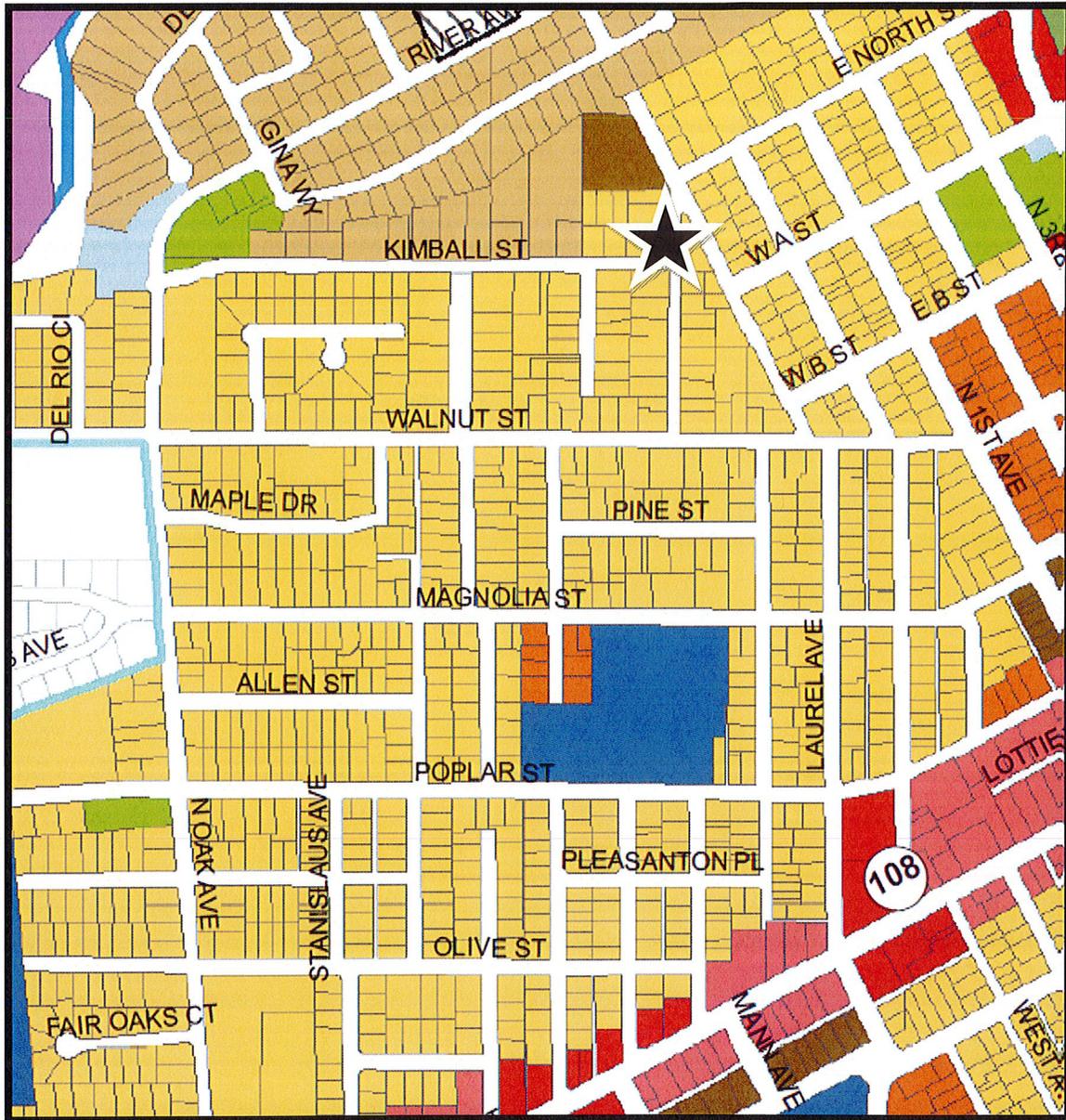
- Attachment A: Location Map
- Attachment B: Tree Photographs
- Attachment C: Tree Removal Permit Application



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Subject: Consideration of Tree Removal Request: 710 Kimball Street
March 18, 2019

**Attachment A
Location Map**





**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Subject: Consideration of Tree Removal Request: 710 Kimball Street
March 18, 2019

**Attachment B
Photographs of Tree at 710 Kimball Street**





**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Subject: Consideration of Tree Removal Request: 710 Kimball Street
March 18, 2019



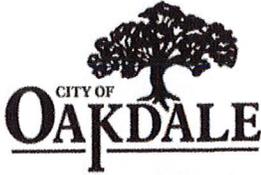


**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

**Subject: Consideration of Tree Removal Request: 710 Kimball Street
March 18, 2019**

**Attachment C
Tree Removal Permit Application**

(Thursday, 1/10/19)



TREE PERMIT

Chapter 36-28 of the Oakdale Municipal Code

COMMUNITY DEVELOPMENT DEPARTMENT **455 SOUTH FIFTH AVENUE**
OAKDALE, CA 95361 • 209-845-3625

Please Check

- Oak Tree** (any tree of the genus Quercus with a diameter of 3 inches or greater at a height of 3 feet)
- Significant Tree** (any tree with a diameter of 24 inches or greater at a height of 3 feet)

Applicant / Property Owner: Sheila Daniel
 Address: 710 Kimball Street
 Telephone Number: 209-576-5450
 Address/Assessor's Parcel Number: _____

Tree Species	Diameter of Tree
<u>Quercus Lobata Valley Oak</u>	<u>4'</u>

Please describe your reason or objectives for removing or trimming of the tree(s).

- Reason(s):** Diseased Insect Infestation Safety Hazard Other (describe below)

There are several large diameter branches that were removed from the central trunk over time. Those points have deteriorated deep into the central trunk causing the tree to have high risk of failure. The entire tree leans toward the house.

Removal Plan:

1. Method of removal: Professional Service with boom
2. Equipment to be used: Boom-chainsaw-skid steer
3. Method of tree disposal: chip brush - Transport brush and wood to compost facility on Langworth Road

Additional Information may be required, see attached requirements.

The information contained in this application is accurate and true to the best of my knowledge. I understand that an approved permit may be conditional and may require approval by the City Council.

Sheila M Daniel
Applicants / Property Owners Signature

2/5/19
Date

OFFICE USE ONLY

Date Received: _____ Project Number: _____

Site plans attached? Yes No

Permit: APPROVED DENIED

Authorized Signature: _____ Date: _____



**City of Oakdale
City Council Staff Report**

Meeting Date: March 18, 2019

To: Mayor and Members of the City Council

From: Julie Christel, Council Services and Legislative Records Manager

Reviewed by: Bryan Whitemyer, City Manager

Subject: Approving Co-Sponsorship and Authorize Purchase of Special Event Insurance for Love Oakdale Event Minute Order

I. BACKGROUND

The Love (Our City) events are one day events for the purpose of gathering volunteers to do service projects throughout their communities. These events are service days providing the community an opportunity to help out their cities.

II. DISCUSSION

Oakdale joined many other Stanislaus County cities by holding the first Love Oakdale Event on Saturday, September 29, 2012 in Wood Park. The event was a huge success with a large support of volunteers contributing to the beautification, maintenance and repair of projects and properties throughout the City. Subsequent events held including OakdaleCares were equally successful.

The value to the community by cosponsoring these events is significant as they bring the community together to beautify and repair properties and complete projects that otherwise would not be done. The program provides volunteers with a sense of ownership and pride in their community, as well as provide assistance to the City by painting over graffiti, replacing vegetation, weeding, and trash pick-up in our parks and along our city streets.

This year's Love Oakdale event is scheduled for Saturday, April 6, 2019 and is being sponsored by The River Christian Community. The River Christian Community has submitted a City Co-Sponsored Special Event Application and insurance documentation for the event. This event will begin with assembly at Oakdale Community Park (400 South Yosemite Avenue) at 8:00 a.m. followed by groups going out into the community to begin their assigned projects.



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Co-Sponsorship Love Oakdale Event
MEETING DATE: March 18, 2019
REPORT DATE: March 4, 2019

III. FISCAL IMPACT

The only impact to the City's General Fund is the preparation of this staff report and the cost of additional liability insurance to protect the City should an unfortunate incident occur. These costs are minimal compared to the value gained by the partnership of Love Oakdale and the City.

IV. RECOMMENDATION

It is recommended that the City Council approve co-sponsorship and approve the purchase of additional liability insurance for the Love Oakdale event by minute order.

V. ATTACHMENTS

Attachment A: City Co-Sponsored Special Event Application



CITY OF OAKDALE RECEIVED
CO-SPONSORED SPECIAL EVENT APPLICATION

FEB 05 2019

EVENT DATE(S) 04.06.19 BY: [Signature]

By submitting this application, the applicant understands that the Planning Commission will review the application under the policy set by the City Council at the Planning Commission Meeting. If approved the applicant will be notified by City staff and guide you through the co-sponsorship process.

Please provide the information requested in items "A1" through "A6" below. If any portion of the requested information does not apply to this Application, please indicate "N/A" for that item.

A. The name, address, and telephone numbers of each of the following:

A1. The person filing the application:

Name: Gina McCarty
Address: 418 Shadow Creek Avenue
Oakdale CA 95361
Phone: _____ Cell: 209.480.3303
e-mail: gmccarty@primeres.com

A2. An alternate person to contact if an emergency arises (someone other than a City employee) and the applicant is unavailable:

Name: JR McCarty
Address: same
Phone: _____ Cell: 209.985.7567
e-mail: jrmccarty@ci.oakdale.ca.us

A3. The organization sponsoring the event (The "Applicant"):

Name: The River Church
Address: 1351 E. G Street
Oakdale CA 95361
Phone: 209.847.6930 Cell: _____
e-mail: Kent@theriver-cc.com

A4. The president, chair, leader or other head of the organization sponsoring the event:

Name: Gina McCarty

Title: Oakdale Team Leader

Address: 418 Shadow Creek Avenue
Oakdale CA 95361

Phone: _____ Cell: 209.480.3303

e-mail: gmccarty@primeres.com

A5. The person who will be present and in charge of the event on the day of the event:

Name: same

Address: _____

Phone: _____ Cell: _____

e-mail: _____

How will the proceeds of this event be used?

N/A

I certify that I shall accept responsibility on behalf of my group/organization for any damage or theft sustained to the City (premises, furniture, or equipment) because of the occupancy of said premises by our group/organization. I have read and agree to comply with the rules and regulations stated with this contract. The cost of any special cleaning or damage to the facility, equipment, or grounds, due to the event, will be billed to the applicant.

On behalf of the applicant, I hereby submit this application to Co-sponsor with the City of Oakdale the event described in this application.

Gina McCarty
Applicant Name

[Signature]
Applicant Signature

Date: 02.04.19

**SPECIAL EVENTS CO-SPONSORED WITH CITY OF OAKDALE
CITY PARK OR STREET USE FORM**

Name of event: Love Oakdale

Name of park/street requesting: Oakdale Community Park

The proposed date(s) of the event: 04.06.19

Set-up time of the event: 7:00 AM

Starting time of the event: 8:00 AM

Finishing time of the event: 12:00 PM

Take down and clean-up time: 1:00 PM

Estimated number of participants: 300

The specific streets to be closed, indicating closure points: (Include map)
the street between the park and parking lot.

- Check all included items:
- | | |
|---|---|
| <input type="checkbox"/> Vendors and Booths | <input type="checkbox"/> Electric Generators |
| <input type="checkbox"/> Extra Parking | <input type="checkbox"/> Comfort Stations (water and first aid) |
| <input type="checkbox"/> Sound System | <input type="checkbox"/> Port-a-pots |
| <input type="checkbox"/> Electrical Power Sources | |

Describe and show location and direction of sound amplification equipment proposed.
N/A

City personnel, service or equipment required for this event. An additional fee may be assessed.

Are there any unusual activities associated with this event that should be brought to the attention of the City of Oakdale to evaluate this application?
no

Will alcohol be served or sold at this event? no



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Meeting Date: March 18, 2019

To: Mayor McCarty and Members of the City Council

From: Colleen Andersen, Management Analyst

Reviewed By: Jeff Gravel, Public Services Director

Subject: Consideration and Adoption of a Resolution Accepting the 2018 Annual General Plan Progress Report and the 2018 Annual Housing Element Progress Report

I. BACKGROUND

The California Government Code Section 65400, requires that cities provide an annual report by April 1st of each year to their legislative body, the Office of Planning and Research, and the Department of Housing and Community Development on the progress made toward implementing the General Plan goals and policies.

II. DISCUSSION

The enclosed report highlights the status of the General Plan and the progress in its implementation, including activity towards implementation of the Housing Element and meeting its share of regional housing needs during the 2018 calendar year.

III. FISCAL IMPACTS

There is no fiscal impact associated with accepting the 2018 Annual General Plan Progress Report and the 2018 Annual Housing Element Progress Report.

IV. RECOMMENDATION

Staff recommends that the City Council accept the 2018 General Plan Annual Status Report and the 2018 Annual Housing Element Progress Report and direct staff to forward the report to the appropriate state agencies.

V. ATTACHMENT

Attachment A: Draft City Council Resolution 2019-XX

Attachment B: 2018 Annual Report on the Status of the General Plan

Exhibit A: 2018 Annual Housing Element Progress Report



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-XX**

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
ACCEPTING THE 2018 ANNUAL GENERAL PLAN PROGRESS REPORT AND
THE 2018 ANNUAL HOUSING ELEMENT PROGRESS REPORT**

WHEREAS, the City of Oakdale Planning Commission is required by Government Code Section 65400 to provide an Annual Report on the General Plan, by April 1st of year, for the preceding year; and,

WHEREAS, the Annual Report must be transmitted to the City Council, the California Office of Planning and Research, and Department of Housing and Community Development; and,

WHEREAS, the Annual Report must include the following: a) the status of the General Plan and progress in its implementation, b) the City’s progress in meeting its share of the regional housing needs and local efforts to remove governmental constraints to the maintenance, improvement, and development of housing, the degree to which its approved general plan complies with the guidelines developed and adopted pursuant to Section 65040.2as well as, c) the date of the last revision to the general plan; and,

WHEREAS, On March 6, 2018 the City of Oakdale Planning Commission adopted Resolution No. 2019-01 accepting the 2018 Annual General Plan Progress Report and the 2018 Annual Housing Element Progress Report for submittal to the City Council, the State Office of Planning and Research, and the Department of Housing and Community Development; and,

WHEREAS, the City Council accepts the 2018 Annual General Plan Progress Report and the 2018 Annual Housing Element Progress Report.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** accepts the 2018 Annual General Plan Progress Report and the 2018 Annual Housing Element Progress Report.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 18th DAY OF MARCH 2019 by the following vote:

AYES:	Councilmembers:	()
NOES:	Councilmembers:	()
ABSENT:	Councilmembers:	()
ABSTAIN:	Councilmembers:	()

J.R. McCarty, Mayor
City Council

Attest:

Rouzé Roberts, City Clerk



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

Introduction

The City of Oakdale's Planning Commission is required by Government Code Section 65400 to present an annual report to its legislative body (City Council), the Office of Planning and Research (OPR), and the Department of Housing and Community Development (H&CD) by April 1 of each year.

The purpose for the Annual Progress Report is to assess how the General Plan is being implemented in accordance with adopted goals, policies and implementation measures; identify any necessary adjustments or modifications to the General Plan as a means to improve local implementation; provide a clear correlation between land use decisions that have been made during the 12-month reporting period and the goals, policies and implementation measures contained in the General Plan; and to provide information regarding local agency progress in meeting its share of regional housing needs.

The Annual Report must include all of the following: a) the status of the plan and progress in its implementation, b) the progress in meeting its share of the regional housing needs and local efforts to remove governmental constraints to the maintenance, improvement, and development of housing, the degree to which its approved general plan complies with the guidelines developed and adopted pursuant to Section 65040.2 as well as, c) the date of the last revision to the general plan.

Additionally, the Planning Commission must investigate and make recommendations to the City Council regarding reasonable and practical means for implementing the general plan or element of the general plan, so that it will serve as an effective guide for the orderly growth and development, preservation and conservation of open-space land and natural resources, and the efficient expenditures of public funds relating to the subjects addressed in the general plan.

General Plan

The City of Oakdale's 2030 General Plan was adopted on August 8, 2013. The General Plan contains seven (7) State-required elements, which are land use, circulation, housing, conservation, open space, noise and safety. The State allows the combining of elements or the addition of new elements as long as the required seven elements are present in some fashion. The following table identifies the relationship between the elements of the 2030 General Plan and the required content of the State mandated elements.



CITY OF OAKDALE
2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

State Mandated General Plan Elements										
Oakdale 2030 General Plan Elements		Land Use	Circulation	Housing	Conservation	Open Space	Noise	Safety	Additional Elements	
	Land Use & Community Form	X	X	X	X	X			X	
	Economic Vitality	X								X
	Mobility	X	X							X
	Public Facilities			X						X
	Community Services			X		X		X	X	
	Natural Resources	X			X	X				
	Public Health & Safety							X		
	Noise						X			
	Housing			X						

Local governments are required to keep their General Plans current and internally consistent. There is no specific requirement that a local government update its General Plan on a particular timeline, with the exception of the Housing Element, which is required to be updated every five years. Oakdale’s Housing Element was last updated and certified by the State Housing and Community Development Department in 2016.

The following represents the progress the City has made toward implementing the goals and guiding policies of the General Plan during the reporting period. The list is organized to correspond with the elements of the Oakdale 2030 General Plan.

LAND USE & COMMUNITY FORM

Annexations

There were no annexations during the 2018 calendar year.

Amendments

- January 16, 2018 the City Council Adopted Resolution 2018-004 Approving General Plan Amendment No. 2017-02, Amending the Land Use Designation of Low Density Residential (LDR) to High Density Residential (HDR).

Progress

- January 16, 2018 the City Council Adopted Ordinance 1253, Rezoning 3.2± Acres from Single-Family Residential (R-1) District to Planned Development 2017-02 (PD 17-02).
- January 16, 2018 the City Council Adopted Resolution 2018-005 Approving a Development Plan and Rezone for Planned Development 2017-02 (PD 17-02).



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

- January 16, 2018 the City Council Adopted Resolution 2018-006 Approving a Negative Declaration for Planned Development 2017-02 (PD 17-02).
- February 7, 2018 the Planning Commission Adopted Resolution 2018-01 Approving the construction and Operation of a welding shop located at North Fifth Avenue APN 129-011-053.
- February 7, 2018 the Planning Commission Adopted Resolution 2018-02 Recommending Approval to the City Council Amending Oakdale Municipal Code, Chapter 37, which would allow cannabis distribution businesses.
- February 7, 2018 the Planning Commission Adopted Resolution 2018-03 Recommending Approval to the City Council Amending Oakdale Municipal Code, Chapter 36, to allow cannabis businesses pursuant to a conditional use permit in specified zones.
- February 7, 2018 the Planning Commission Adopted Resolution 2018-04 Recommending the City Council Adopt the Proposed Ordinance to Approve the Development Agreement Between the City of Oakdale and JDI Farms, Inc.
- February 7, 2018 the Planning Commission Adopted Resolution 2018-05 Recommending the City Council Adopt the Proposed Ordinance to Approve the Development Agreement Between the City of Oakdale and MDS Business Services, Inc.
- February 12, 2018 the City Council Adopted Ordinance 1255 Amending the Oakdale Municipal Code, Chapter 37 Cannabis Regulations to Regulate Cannabis.
- February 12, 2018 the City Council Adopted Ordinance 1256 Amending the Oakdale Municipal Code, Chapter 36, Zoning Ordinance Sections 36-6 R-A, 37-7 R-1, 36-8 R-2, 36-9 R-3, 36-10 C-1, 36-11 C-C, 36-12 C-2, 36-13 L-M, and 36-14 M-1.
- February 12, 2018 the City Council Adopted Ordinance 1257 Approving a Development Agreement by and between the City of Oakdale and JDI Farms, Inc. permitting a proposed Cannabis Dispensary Business and Cannabis Microbusiness to be located at 633 Armstrong Way and to permit the operation of a Cannabis Microbusiness to be located at 517 Armstrong Way.
- April 4, 2018 the City Council Adopted Resolution 2018-07 Recommending the City Council Approve the Proposed Code Text Amendment No. 2017-20, Amending Chapter 36, Sign Ordinance, Section 26.
- May 7, 2018 the City Council Adopted Ordinance 1259 Amending the Oakdale Municipal Code, Chapter 36, Sign Ordinance, Section 26.



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

- May 21, 2018 the City Council Adopted Resolution 2018-067 Authorizing the City Manager to execute a Subdivision Improvement Agreement (SIA) for the River Pointe Subdivision and Authorizing the City Clerk to sign the Final Subdivision Map and record the SIA and Final Map.
- June 6, 2018 the Planning Commission Adopted Resolution 2018-08 Approving Major Use Permit 2018-05 to Allow Development of a Car Wash Structure and Vacuum Stations as an Accessory use to the Existing Fueling Station located at 1313 South Yosemite Avenue.
- June 6, 2018 the Planning Commission Adopted Resolution 2018-09 Approving Major Use Permit 2018-06 to Allow Development of a Commercial Cannabis Dispensary to Operate within the Existing 2,192± square foot office building, located on a 6.18± acre site at 570 Armstrong Way, APN 064-039-055.
- June 6, 2018 the Planning Commission Adopted Resolution 2018-10 Approving Major Use Permit 2018-07 to Allow Development of a Commercial Cannabis Dispensary to Operate within the Existing 3,932± square foot office building, located at 633 Armstrong Way, APN 064-039-069.
- June 20, 2018 the Planning Commission Adopted Resolution 2018-11 Recommending the City Council Approve the Development Agreement Between the City of Oakdale and Sierra Deluxe.
- June 20, 2018 the Planning Commission Adopted Resolution 2018-12 Recommending the City Council Approve the Development Agreement Between the City of Oakdale and Prem Gen Business Services.
- July 16, 2018 the City Council Adopted Ordinance 1260 Approving a Development Agreement by and between the City of Oakdale and Prem Gen Corp., Permitting a Cannabis Nursery Business Located at 780 Wakefield Court.
- August 1, 2018 the Planning Commission Adopted Resolution 2018-15 to Allow an Animal Shelter within the City's Light Industrial (M-1) Zone District, Permitting the Operation of an Animal Shelter, located at 772 Wakefield Court.
- August 6, 2018 the City Council Adopted Resolution 2018-131 Approving a 12-Month Time Extension for Vesting Tentative Subdivision Map 2005-05 to Allow Development of a 22± Lot Subdivision on Property Located at the Southeast Corner of Crane Road and Greger Street.
- September 5, 2018 the Planning Commission Adopted Resolution 2018-16 Approving a 12-Month Time Extension for Vesting Tentative Subdivision Map 2005-04 to Allow Development of a 35± Lot Subdivision on Property Located at the Southeast Corner of Crane Road and Greger Street.
- December 5, 2018 the Planning Commission Adopted Resolution 2018-17 Recommending the City Council Approve Code Text Amendment No. 2018-29, Amending Chapter 20, Section 12, Parks and Recreation Amending the hours of use for Valley View Park and Valley View Access Trail.



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

ECONOMIC VITALITY

Amendments

There were no amendments to the Economic Vitality Element in 2018.

Progress

- April, 2, 2018 the City Council Adopted Resolution 2018-052 Opposing the Tax Fairness, Transparency and Accountability Act of 2018.
- November 5, 2018 the City Council Adopted Resolution 2018-163 Urging the State Water Resources Control Board (SWRBC) to Prioritize Non-Flow Measures to protect Native Fish Species Before Requiring Flow Increases That Would Threaten the Economic Vitality of Our Region's Counties, Cities, and Small Family Farms and Opposing Any Action by The SWRCB That Does Not Take These Factors into Account and Opposing Any Plan That Does Not Directly Address These Items.

MOBILITY

Amendments

There were no amendments to the Mobility Element in 2018.

Progress

- April 16, 2018 the City Council Adopted Resolution 2018-059 Adopting a List of Projects for Fiscal Year (FY) 2018-2019 to be funded by SB1 Road Repair and Accountability Act of 2017.
- September 17, 2018 the City Council Adopted Resolution 2018-153 Accepting Grant Funding from the State of California Office of Traffic Safety (OTS) for the Selective Traffic Enforcement Program (Step) in the Amount of \$73,000.00.
- October 15, 2018 the City Council Adopted Resolution 2018-157 Approving an Amendment to the Joint Powers Agreements of the Stanislaus Council of Governments.
- October 15, 2018 the City Council Adopted Resolution 2018-160 Authorizing the City Manager to Sign Program Supplement Agreement No. F-032 between the City of Oakdale and the California Department of Transportation for Project STPL-5153(040), the G Street from Maag Avenue to Ventanas Avenue Project.
- December 17, 2018 the City Council Adopted Resolution 2018-174 Accepting a Dedication of a Portion of J Street Between Oak and Ash Avenue from Oak Valley Hospital District Making it a Public Right-of-Way.



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

PUBLIC FACILITIES

Amendments

There were no amendments to the Public Facilities Element in 2018.

Progress

- January 16, 2018 the City Council Adopted Resolution 2018-001 Accepting the "C" Street Phase II Pavement Project Improvements and Authorizing the Filing of a Notice of Completion.
- January 16, 2018 the City Council Adopted Resolution 2018-002 Accepting the "C" Street Phase III Utilities Project Improvements and Authorizing the Filing of a Notice of Completion.
- January 16, 2018 the City Council Adopted Resolution 2018-003 Accepting the "C" Street Phase III Pavement Project Improvements and Authorizing the Filing of a Notice of Completion.
- January 16, 2018 the City Council Adopted Ordinance 1252 Amending the Oakdale Municipal Code, Chapter 28, Sewers and Sewage Disposal, Pertaining to the Rules and Regulations Governing Sewage Disposal.
- February 5, 2018 the City Council Adopted Resolution 2018-014 Accepting the Airport Perimeter Fence Construction Project Improvements and Authorizing the Filing of a Notice of Completion.
- February 5, 2018 the City Council Adopted Resolution 2018-15 Accepting the Well 10 Improvement Project and Authorizing the Filing a Notice of Completion.
- February 20, 2018 the City Council Adopted By Minute Order Approving Contracts with the American Red Cross to provide Emergency Shelter Services at Two City Facilities, the Gene Bianchi Community Center and the Gladys L. Lemmons Senior Community Center.
- February, 20, 2018 the City Council Adopted Resolution 2018-021 Authorizing the City Manager to Sign a Memorandum of Understanding (MOU) allowing Stanislaus County to use the contract value of the City of Oakdale Storm Water Master Plans as Labor-in-kind Service to Meet the Matching Fund Requirement for a Grant to Develop a Multi-Agency Regional Storm Water Resource Plan (SWRP).
- April 2, 2018 the City Council Adopted Resolution 2018-048 Approving an Out of Boundary Service Agreement Between the City of Oakdale and Oakdale Irrigation District for the Provision of Domestic Water Services to Improvement District 41 (Tioga Avenue).



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

- April 2, 2018 the City Council Adopted Resolution 2018-048 Approving a Negative Declaration (SCH NO. 2015062016) for an Out of Boundary Service Agreement Between the City of Oakdale and the Oakdale Irrigation District to Provide Domestic Water Services to Improvement District No. 41 (Tioga Avenue).
- April 16, 2018 the City Council Adopted Resolution 2018-060 Approving the City of Oakdale Wastewater Pretreatment Program.
- May 7, 2018 the City Council Adopted Resolution 2018-062 Accepting the Wastewater Treatment Plant (WWTP) Southeast Drying Bed Rehabilitation Project and Authorizing the Filing of a Notice of Completion.
- June 4, 2018 the City Council Adopted Resolution 2018-073 Accepting the First Avenue, E Street to F Street Sewer Replacement Project Authorizing the Filing of a Notice of Completion.
- June 4, 2018 the City Council Adopted Resolution 2018-074 Accepting the South Yosemite Surface Improvement Project and Authorizing the Filing of a Notice of Completion.
- July 16, 2018 the City Council Adopted Resolution 2018-113 Approving the Community Development Block Grant SubRecipient Agreement between the County of Stanislaus and the City of Oakdale for Fiscal Year 2018-2019.
- August 20, 2018 the City Council Adopted Resolution 2018-135 Accepting the Sierra Avenue and D Street Lift Station Project Improvements and Authorizing the Filing of a Notice of Completion.
- August 20, 2018 the City Council Adopted Resolution 2018-136 Accepting the Water Meter Upgrade Project Phase 1A Improvements and Authorizing the Filing of a Notice of Completion.
- August 20, 2018 the City Council Adopted Resolution 2018-137 Accepting the Well 3 Site Improvement Project Improvements and Authorizing the Filing of a Notice of Completion.
- September 4, 2018 the City Council Adopted Resolution 2018-149 Approving an Out of Boundary Service Agreement between the City of Oakdale and the Oakdale Golf and Country Club for the provision of Domestic Water and Wastewater Services to the Oakdale Golf and Country Club (243 North Stearns Road).
- November 5, 2018 the City Council Adopted Resolution 2018-166 Approving Five-Year Capital Improvement Program.
- November 19, 2018 the City Council Adopted Resolution 2018-169 Accepting the Armstrong Overlay Project Improvements and Authorizing the Filing of a Notice of Completion.



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

- December 17, 2018 the City Council Adopted Resolution 2018-176 Accepting the East A Street Slurry Seal Project Improvements and Authorizing the Filing of a Notice of Completion.
- December 17, 2018 the City Council Adopted Resolution 2018-178 Accepting the Magnolia Rehabilitation Project Improvements and Authorizing the Filing of a Notice of Completion.
- December 17, 2018 the City Council Adopted Resolution 2018-181 Authorizing the City Manager to Sign a Memorandum of Understanding with Stanislaus County Regarding Onsite Wastewater Treatment Systems (OWTS).

COMMUNITY SERVICES

Amendments

There were no amendments to the Community Services Element in 2018.

Progress

- January 16, 2018 the City Council Adopted Resolution 2018-011 Approving an Allocation of \$152,000.00 in General Fund Reserves to Fund the Cost to Maintain Three Person Staffing at Station 28 (G Street Station) Through June 30, 2018.
- February 5, 2018 the City Council Adopted Resolution 2018-013 Accepting the Oakdale Community Park Project and Authorizing the Filing of a Notice of Completion.
- May 7, 2018 the City Council Adopted Resolution 2018-063 Authorizing a Contract Services Agreement with Command Strategies Approved a Letter to Stanislaus County Fire Wardens Office Formally Requesting a Subsidy for Fire Emergency Dispatch Services in an amount up to \$40,000.00 for FY 2017/18.
- September 4, 2018 the City Council Adopted Resolution 2018-148 Approving the purchase of Fire Safety Communication Equipment for Fire Station #27 (Willowood).
- November 5, 2018 the City Council Adopted Resolution 2018-165 Directing the City Manager to Work with the City of Oakdale Fire Services Ad Hoc Committee to Continue Discussions with Stanislaus Consolidated Fire Protection District (SCFPD) for a New Fire Services Agreement and Explore Other Fire Service Options.
- November 5, 2018 the City Council Adopted Resolution 2018-168 Accepting Grant Funding from The State of California Office of Traffic Safety (OTS) For the Selective Traffic Enforcement Program (Step).



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

- November 5, 2018 the City Council Adopted Resolution 2018-168 Approving an Amended Police Service Agreement with Oakdale Joint Unified Scholl District for a School Resource Officer Program and Authorizing the City Manager to Execute Agreement.

NATURAL RESOURCES

Amendments

There were no amendments to the Natural Resources Element in 2018.

Progress

- November 5, 2018 the City Council Adopted Resolution 2018-163 Urging the State Water Resources Control Board (SWRBC) to Prioritize Non-Flow Measures to protect Native Fish Species Before Requiring Flow Increases That Would Threaten the Economic Vitality of Our Region's Counties, Cities, and Small Family Farms and Opposing Any Action by The SWRCB That Does Not Take These Factors into Account and Opposing Any Plan That Does Not Directly Address These Items.

PUBLIC HEALTH & SAFETY

Amendments

There were no amendments to the Public Health & Safety Element in 2018.

Progress

- There is nothing to report regarding progress on the Public Health & Safety Element in 2018.

NOISE

Amendments

There were no amendments to the Noise Element in 2018.

Progress

There is nothing to report regarding progress on the Noise Element in 2018.

HOUSING

Amendments

There were no amendments to the Housing Element in 2018.



CITY OF OAKDALE

2018 ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

Progress

- March 7, 2018 the Planning Commission Adopted Resolution 2018-06 Accepting the 2017 Annual General Plan Progress Report and the 2017 Annual Housing Element Progress Report.
- March 19, 2018 the City Council Adopted Resolution 2018-038 Accepting the 2017 Annual General Plan Progress Report and the 2017 Annual Housing Element Progress Report.
- July 16, 2018 the City Council Adopted Resolution 2018-114 Authorizing the City Manager to Execute an Annual Funding Agreement with the City of Turlock/Stanislaus County HOME Consortium Designating the City of Oakdale as a SubRecipient of HOME Investment Partnership Program Funds for Fiscal Year 2018-2019.

This agreement provided the City of Oakdale to receive funding to provide down-payment assistance to very-low to low-income families with deferred payment loans to purchase a home within Oakdale city limits.

- During 2018 the City issued 61 single-family residential building permits.
- The following report addresses the progress in meeting the Regional Housing Need Allocations (RHNA) housing goals and the attainment of housing goals and objectives specified in the 2015-2023 Housing Element. The State of California Department of Housing and Community Development has required a report format that consists of Excel spreadsheets, which are attached as Exhibit A.

**ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation**

(CCR Title 25 §6202)

Jurisdiction	Oakdale	
Reporting Year	2018	(Jan. 1 - Dec. 31)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs. Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	315											315
	Non-Deed Restricted												
Low	Deed Restricted	202										1	201
	Non-Deed Restricted				1								
Moderate	Deed Restricted	210										98	112
	Non-Deed Restricted		6	4	76	12							
Above Moderate		520	66	101	34	111						312	208
Total RHNA		1247											
Total Units 44			72	105	110	124						411	836

Note: units serving extremely low-income households are included in the very low-income permitted units totals
Cells in grey contain auto-calculation formulas

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Oakdale	
Reporting Year	2018	(Jan. 1 - Dec. 31)

Table D			
Program Implementation Status pursuant to GC Section 65583			
Housing Programs Progress Report			
Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
1.1 Capacity to Accommodate Regional Need	RHNA allocation of 315 very low-income units, 202 low-income units, 210 moderate income units, and 520 above moderate-income units during the nine-year planning period.	Annually	In September 2015, the City annexed the Crane Crossing Specific Plan which annexed 98.66 acres for 353 units.
1.2 Adequate Sites for All Housing Types and Income Groups	Identify and maintain and adequate supply of residential land with appropriate zoning and land use designations to support all housing types and income groups including extremely low-, very low-, moderate-, and above-moderate.	2015-2023	The City adopted the 2030 General Plan in April, 2013. The Plan provides for a total of approx. 15,504 dwelling units. (Source: 2030 Adopted General Plan/Land Use & Community Form/Development Potential.)
1.3 Manufactured Housing/Mobile Homes	Allow manufactured housing/mobile homes in all residential districts provided the manufactured housing/mobile home meets the same standards as conventional housing and is placed on permanent foundation, and continue to permit the temporary use of mobile homes for medical circumstances in both residential and commercial zones.	Ongoing, 2015-2023	Manufactured homes built after 1978 are allowed by right in all residential districts on permanent foundations.

1.4 Single-Room Occupancy Units	Conduct a study to determine the feasibility of preserving and rehabilitating existing motels and/or residential buildings in Oakdale suitable for single-room occupancy (SRO) units to support housing needs for extremely low income households in accordance with State law, and provide incentives (e.g., reduced developer fees, other fee discounts, deferrals, and/or waivers) to assist housing developers in constructing and/or preserving SRO facilities.	2018	The City Building staff and Code Enforcement officer provide Planning staff with a list of substandard and dilapidated housing units identified in the course of his or her duties which could benefit from rehabilitation consistent with the requirements of the Health and Safety Code Section 17995.3.
1.5 Housing Rehabilitation Program	*Investigate new funding opportunities and administer funds as they become available. *Promote energy efficiency improvements to households participating in the program. *Continue to provide informational materials about the program at the planning department, on the City website and in other public places to increase awareness.	Ongoing, 2015-2023	The City continues to implement, promote, and encourage information materials at the planning department counter and website about the HOME and Community Development Block Grant (CDBG) Consortium for rehabilitation of the City's older housing stock through City outreach targeted at Oakdale's older neighborhoods.
1.6 Housing Condition Survey	The code enforcement officer will maintain a list of substandard and dilapidated housing units identified in the course of his or her duties which could benefit from rehabilitation consistent with the requirements of the Health and Safety Code Section 1795.3. Objective: Complete a housing conditions survey.	Not less than every five (5) years	The City Building staff and Code Enforcement officer provides Planning staff with a list of substandard and dilapidated housing units identified in the course of his or her duties which could benefit from rehabilitation consistent with the requirements of Health and Safety Code Section 17995.3.
1.7 Homeownership Education and Counseling	All First Time Home-buyers receiving City Down Payment Assistance.	Ongoing, 2015-2023	The City requires all first time homebuyers receiving city down-payment assistance attend a minimum of 8-hr homeownership education, prior to close of escrow. The City refers buyers to agencies, such as Habitat for Humanity, Stanislaus County who provide free classes and counseling. Topics covered: Planning & Preparation, Understand Credit, Managing a Budget and Protecting your Investment.

1.8 Code Enforcement	The City will enforce, on a complaint or request basis, local, zoning; housing, fire, and building codes; and standards for landscaping, maintain safe and decent housing. Property owners with code violations who meet eligibility requirements for participation in local programs will be offered an opportunity to correct code violations utilizing financial assistance, when funds are available.	Ongoing, 2015-2023	In 2016, the City hired a code enforcement officer to enforce, local zoning; housing, fire, and building codes; and standards for landscaping, maintain safe and decent housing
1.9 Monitor and Preserve Affordable Housing	The City has identified five developments with a total of 254 units which generally have covenants that do not expire until after 2030. To determine how effective the City housing programs have been in the development and maintenance of affordable housing, the City will monitor these affordable units to ensure that the rent payments charged are consistent with levels appropriate for the identified income category.	Ongoing, 2015-2023	The City currently tracks the following affordable housing units locally through the annual certification and will be monitored annually to ensure they meet affordability requirements. Garden Apts. 42, Oakdale Apts. 42, Oakdridge Apts. 41, Oakdale Haven 80 and Heritage Oaks Apts. 49.
2.1 Housing Opportunity Sites	To facilitate the development of affordable housing and accommodate the 2015-2023 RHNA allocation, the City has identified two vacant lots located at Pedersen and J Street with approximately 3 acres. The property was purchased with Neighborhood Stabilization Program (NSP). The City will participate with the Stanislaus County HOME Consortium and request up to \$1,000,000 in CDBG/NSP consortium funds to assist in the development of affordable multi-family units. Objective: 35-50 affordable multi-family units.	Development by 2023	The Stanislaus County Housing Authority has submitted an application to construct a 56 multi-family unit. The project is located at Pedersen and J Street with approximately 3 acres. This project was approved by the Oakdale City Council on January 16, 2018 and projected to start construction in Spring of 2019.

<p>2.2 Second Units</p>	<p>Allow second units by right in all residential disctricts to encourage opportunities for affordable housing and promote the development of second units through providing information materials on the City's website including a description of the second unit application process, requirements, and potential City development incentives.Objective: 7 low income units</p>	<p>Ongoing, 2015-2023</p>	<p>The City continues to encourage the use of second units in single-family residential areas to offer a more affordable housing option.</p>
<p>2.3 First-Time Homebuyer Down Payment Assitance Program</p>	<p>Provide first-time homebuyer down payment assistance with funding from the State of California Department of Housing and Community Development (HCD) and the U.S. Department of Housing and Urban Development (HUD) to lower income households and promote and encourage program participation through providing informaiton on the City's website inlcuding program guidelines, eligibility requirements, the application, and a City contact for more information. Objective: 25 very low-, low-, and moderate-income households.</p>	<p>Ongoing, 2015-2023</p>	<p>Through funding from HOME and NSP funding the City received funding to assist low-income families with Down Payment Assistance in low-interest, deferred payment loans.</p>
<p>2.4 First-Time Homebuyer Program</p>	<p>Work with local lenders and the Housing Authority to encourage participants in the City's First-Time Homebuyer Program and participate with local lenders and the Stanislaus County Housing Authority to provide first-time homebuyers with the ability to take 20-percent of their annual mortgage interest as a dollar-for-dollar tax credit against their federall income tax. Quantified Objective: 25 very low-, low-, and moderate-income households.</p>	<p>Ongoing, 2015-2023</p>	<p>City staff meets and collaborates with local lenders and realtors to encourage participation in the City's First-Time Homebuyer Program.</p>

<p>2.5 Multi-Family Affordable Housing Developer Incentive Program</p>	<p>Provide incentives to affordable housing developers that provide for very low-and low-income housing units. Quantified Objective: 80 very low-, low-, and moderate-income households</p>	<p>As development applications are submitted and reviewed annually, 2015-2023</p>	<p>The City contracted with the Housing Authority to administer its NSP program and purchased 2 vacant parcels (approx. 3 acres) on Pedersen Rd. & J Street. Oakdale City Council approved this project on January 16, 2018 and is projected to start construction in Spring of 2019.</p>
<p>2.6 Alternative Housing Models</p>	<p>The City recognizes the changing housing needs of its population, including aging seniors, and disabled residents, including the developmentally disabled in need of supportive services. To meet such needs, the City can encourage the provision of more innovative housing types that may be suitable for the community, including community care facilities, supportive housing, and assisted living for seniors and the disabled. Assisted living facilities are designed for individuals needing assistance with activities of daily living, but desiring to live as independently as possible for as long as possible. Such facilities bridge the gap between independent living and nursing homes, and offer residents help with daily activities such as eating, bathing, dressing, laundry, housekeeping, and assistance with medications. Assisted living can help to meet the housing and supportive service needs of the senior and disabled population. Quantified Objective: Facilitate the development of alternative housing models suited to the community housing needs through the provision of flexible zoning regulations. Continue to provide appropriate standards to encourage development of senior housing to meet the needs of the City's growing senior population. Promote alternative housing models during discussion w/ developers.</p>	<p>Ongoing, 2015-2023</p>	<p>Ongoing as development projects are submitted for consideration.</p>

2.7 State and Federal Housing Programs	Seek and use all available funding programs and other types of housing assistance (CDBG, HOME, Cal HOME, Proposition 46 and Proposition 1-C, CHFA, HUD Section 202, HUD Section 811 and Federal Low Income Housing Tax Credits) in effort to accommodate the housing needs unique to special needs groups including funding specifically targeted for the development of housing affordable to extremely low-income households. The City will monitor the availability of local, State, and federal housing programs on an annual basis. Quantified Objective: 25 extremely low-, very low-, and low-, and moderate-income households.	Annually	The City participates in the Stanislaus HOME Consortium, which receives annual federal entitlement of HOME funds.
2.8 Jobs Housing Balance	Maintain a sufficient inventory of land zoned for commercial and industrial uses to permit economic development necessary to provide employment for the new households identified in the Regional Housing Needs Assessment (RHNA).	Ongoing, 2015-2023	The adopted 2030 General Plan provides for a total of approx. 18 million sq. ft. of non-residential uses accommodating approx. 31,849 employees. When jobs and housing are compared, the General Plan provides for a ratio of 2.0 jobs for each housing unit. (Source: City of Oakdale 2030 General Plan/Land Use/Development Potential). Currently, the City maintains an inventory of land zoned for commercial and industrial uses within the East F Street Specific Plan, the South Oakdale Industrial Specific Plan and the Crane Crossing Specific Plan.
2.9 Reduced Fees for Infill Sites	Provide incentives (e.g., reduced developer fees, other fee discounts, deferrals, and/or waivers) in an effort to remove constraints in developing infill sites for projects that include extremely low-income, very low-income, low-income, or senior units.	Ongoing, 2015-2023	In January 2016, the City Council adopted a resolution updating the City's Capital Facilities Fees in accordance with Government Code 6600 Et Seq. In this update some fees decreased.

<p>2.10 Research Deveoping and Affordable Housing Program</p>	<p>Research the possibility of developing an affordable housing program through the creation of a City Municipal Code ordinance that would require new residential development to provide for a specified proportion of low- and moderate-income housing units along with the market-rate units. The potential requirements of such an ordinance will be explored and options will be brought before the City Council to decide if an affordable housing ordinance is an effective strategy for the provision of affordable housing in Oakdale.</p>	<p>2018</p>	<p>Staff continues to make every effort to work with other agencies and non-profit developers to create and maintain affordable housing . The development of Heritiage Oaks is an excellent example of a project successfully completed with staff guidance, assistance and support. Staff has been working with the Stanislaus County Housing Authority for the development of Oak Leaf Meadows project which consists of 56 unit multi-family project that is projected to start construction in the Spring on 2019.</p>
<p>2.11 Water and Sewer Service Priority for Affordable Housing</p>	<p>Provide a copy of the adopted City of Oakdale Housing Element in accordance with State law to all water and sewer providers serving Oakdale in support of granting priority for service allocations to proposed developments that include housing units affordable to lower income households.</p>	<p>Deliver Housing Element within 30-days of Adoption. Prepare Procedures Manual by end of 2018</p>	<p>The City is the sole provider of water and sewer for potential new developments within its city limits. Copies of the Housing Element have been shared with Public Works Staff.</p>
<p>2.12 Coordination with Other Agencies to Monitor At-Risk Projects</p>	<p>Monitor at-risk assisted housing projects to ensure the affordability covenants remain and work with the necessary agencies and sources of at-risk projects (e.g., California Housing Partnership Corporation (CHPC), the Housing Authority, the owners of at-risk units, HCD, and HUD) to provide support and coordination in addressing the wide range of preservation needs, issues, and opportunities.</p>	<p>Ongoing, 2015-2023</p>	<p>In 2018, staff expedited the Building plan check review process for the Oak Leaf Meadows project. The expedited plan review allowed the developer to meet the requirements for the Low-Income Housing Tax Credit funding in a timely matter to preserve affordable covenants.</p>

<p>2.13 Crane Crossing Specific Plan Annexation</p>	<p>The City shall maintain its vacant sites inventory by facilitating the development of the Crane Crossing Specific Plan, and designate therein-sufficient sites to accommodate the dwelling units identified in Table 3-42, and specifically, those sites designated for higher density development in order to meet the regional housing needs of lower income households. On July 22, 2015, Stanislaus LAFCO approved the annexation of the Crane Crossing Specific Plan into the City of Oakdale. The official annexation became effective in September. To promote housing for lower-income groups, the City shall permit the development of sites designated for higher density development in accordance with Section 65583.2(h) and (i) of the Government Code, including permitting multi-family housing without discretionary review, or beyond what is typically required by the city. The City will also consider allowing additional density bonuses within the Crane Crossing Specific Plan for affordable housing development projects that commit to providing Extremely Low-, Very Low-, and Low Income Housing.</p>	<p>Ongoing, 2015-2023</p>	<p>Ongoing as development projects are submitted for consideration.</p>
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<p>2.14 Crane Crossing Specific Plan- Lot Consolidation</p>	<p>In an effort to assist in the multi-family development within the Crane Crossing Specific Plan, the City will play an active role in facilitating lot consolidation for parcels listed in Table 3-42A. For example, the City will work with non-profit developers and owners of small sites to identify and consolidate parcels to facilitate the development of housing affordable to lower income households. The lot consolidation procedure will also be discussed with developers during the pre-application review process.</p>	<p>Ongoing, 2015-2023, and as interested parties inquire about multi-family development within the Crane Crossing Specific Plan</p>	<p>Ongoing as development projects are submitted for consideration.</p>
<p>2.15 Monitoring of Residential Capacity (No Net Loss)</p>	<p>The City will monitor the consumption of residential acreage to ensure an adequate inventory is available to meet the City's Regional Housing Need Allocation obligations. To ensure sufficient residential capacity is maintained to accommodate the RHNA, the City will annually review its inventory available for residential development. Should a reduction in capacity below the residential capacity needed to accommodate the remaining need for lower-income households, the City will identify and, if necessary, rezone sufficient sites to accommodate the shortfall and ensure a "no net loss" in capacity to accommodate the RHNA.</p>	<p>Annually</p>	<p>Ongoing as development projects are submitted for consideration.</p>

<p>3.1 Remove Development Constraints</p>	<p>Staff will periodically review the development standards for the residential zones to identify standards that may constrain the development of affordable housing and housing for special groups, such as disabled individuals. The City is flexible and is committed to working with developers to build affordable units, which may require modifications to constraining standards. Flexible development standards provision allow for variation of the development/design standards required by the multifamily zones when affordable units are include in development. Allowed modifications inlcude such standards as parking, unit size, lot size lot dimensions, setbacks, common open space, art in public spaces standard/fees and public work improvements. Quantified Objective: *On an annual basis, review development standards, to ensure that the development of lower inocme housing can occur. Revise the development code to address all constraints identified in the Housing Constraints section. *Continue to offer flexible development standards to facilitate the development of affordable housing through promotion of maximum development densities in the multi-family zone nd the new mixed-use overlay.</p>	<p>Ongoing, 2015-2023</p>	<p>Ongoing as development projects are submitted for consideration.</p>
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<p>3.2 Streamline Application Process</p>	<p>Streamline and improve the development review process through the City's "One Stop Shop" efforts to eliminate any unnecessary delays and/or restrictions to the development of affordable housing including projects with extremely low-income units built by the Housing Authority, nonprofits, and other affordable housing providers.</p>	<p>Ongoing, 2015-2023</p>	<p>The City continues its "One Stop Shop" efforts to streamline and improve the development review process to eliminate any unnecessary delays and/or restrictions.</p>
<p>3.3 Large Family Households</p>	<p>Provide incentives to developers to encourage the inclusion of units with three or more bedrooms to accommodate low-income large family households. Individual projects will be evaluated to determine if they qualify for any incentives on a case by case basis. Objective: Provide information at the planning counter and the City website.</p>	<p>Ongoing, 2015-2023</p>	<p>The City continues to seek and use all available funding programs and other types of housing assistance in an effort to accommodate the housing needs unique to large family households. The Oak Leaf Meadows Project will have 2 and 3 bedroom units to accommodate large family households.</p>
<p>3.4 Reasonable Accommodations Information and Referral</p>	<p>Provide information to individuals with disabilities regarding reasonable accommodations policies, practices, and procedures based on guidelines from the California Housing and Community Development Department (HCD). This information will be disseminated through postings and pamphlets at City and other public buildings and the City's website (http://www.oakdalegov.com). The information will also have the information distributed through the fair housing agency Project Sentinel, Disability Resource Agency for Independent Living (DRAIL), and the Housing Authority.</p>	<p>Ongoing</p>	<p>The City provides information to individuals and referral to free technical advice and services such as removing ability barriers from home or property Administered by the Disability Resource Agency for Independent Living (DRAIL) located at 920 12th Street, Modesto, CA 95354; (209) 521-7260.</p>

3.5 Handicapped Barrier Removal Program	Support the Handicapped Barrier Removal Program administered by the Disability Resource Agency for Independent Living (DRAIL), which provides free technical advice and funding options regarding the removal of ability barriers from home or property.	Ongoing	The the City was awarded a Caltrans Sustainable Transportation Planning Grant for an Accessibility Master Plan. The plan will enable the City to address deficiencies in the pedestrian infrastructure by identifying and prioritizing solutions through extensive interation with the public, youth, elderly and the disabled and committing to an action plans to implement solutions. This plan was adopted by the City Council on December 4, 2018.
3.6 Water and Wastewater Providers	Pursuant to Chapter 727, Statues of 2005 (SB 1087), deliver adopted housing element and any amendment thereto to local water and wastewater service providers. This legislation allows for coordination between a jurisdiction and water and wastewater providers when considering approval of new residential projects, to ensure that the providers have an oppportunity to provide input on the Element.	Within one year of Housing Element adoption	A copy of the Housing Element is on the City website. The City is the sole provider of water and sewer for potential new develoment within its city limits. Copies of the Housing Element have been shared with Public Works Staff.
3.7 Flood Management	Review and revise where appropriate the Conservation and Safety Elements (Public Health & Safety Element of the 2030 General Plan) to consider flood risks when making land use decisions in accordance with Government Section 65302.	Ongoing, 2015-2023	On December 5, 2016 the City Council adopted Resolution No. 2016-140 approving the General Plan Amendment to the Public Health and Safety Element pursuant to the requirement of California Senate Bill 5 and associated legislation related to provision of 200-Year Flood Protection for California Urban Areas.

4.1 Fair Housing	Participate in local fair housing strategies, including collaborating with Project Sentinel, the local Fair Housing Agency, as well as other federal and State fair housing agencies to help identify the impediments to fair housing choice. Comply fully with all federal, State, and local non-discrimination laws and with the rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. Accept complaints for forwarding to the California Department of Fair Employment and Housing. Distribute fair housing policies and public information on the enforcement activities of the State Fair Employment and Housing Commission through posting at City department offices and other public buildings, distributing with other housing program materials, within employment notices, and on the City's website (http://www.oakdalegov.com). When appropriate, publish informational notices in both English and Spanish.	Ongoing, 2015-2023	The City refers fair housing complaints to Project Sentinel Fair Housing in Modesto (209) 236-1577. The City will continue to participate in local fair housing strategies, including collaborating with Project Sentinel, the local Fair Housing Agency, as well as other Federal and State fair housing agencies to help identify the impediments to fair housing choice. When appropriate, publish informational notices in both English and Spanish.
4.2 Housing Choice Voucher Program	Support the Stanislaus County Housing Authority who sponsors and implements the County's Housing Choice voucher program that is available to qualifying extremely low- and very low- income households and work with the Housing Authority to provide information to Oakdale residents on the availability of the Section 8 program. Quantified Objective: 60 extremely low-and 60 very low-income units.	Ongoing, 2015-2023	The City continues to support the Housing Authority of Stanislaus County in implementing the County's Housing Choice Voucher program through providing information and referrals to the Authority.
4.3 Coordination with Agencies Serving Homeless	Work with homeless service providers and agencies in the region to support the efforts of homeless assistance, site identification, and funding applications.	Ongoing, 2015-2023	As a participating member of the Stanislaus County Consortium, the City continues to work with agencies such as the County Social Services Agency, Women's Haven, the Community Housing and Shelter Services, and the United Way.

<p>5.1 Density Bonus Ordinance</p>	<p>To allow for an encourage the development of higher density residential project to increase opportunities for affordable units, the City will implement, promote, and encourage the City's Density Bonus Ordinance by targeting the development community through informational materials on the City's website that describes the density donus application process, requirements, and list the available developer incentives or concessions. Quantified Objective: 75 very low-and low-income units</p>	<p>Ongoing, 2015-2023</p>	<p>The City permitted an additional 8 units for the Hertiage Oaks Senior Apts. (income/age restricted project) for a total of 50 units on 1.5 acres. To allow for an encourage the development of higher density residential projects to increase opportunities for affordable units, the City will implement, promote, and encourage the City's Density Bonus Ordinance (Chapter 36, Section 36-18-20.3 and 36-18-20.10) by targeting the development community through informational materials on the City's website (http://www.oakdalegov.com) that describes the density bonus application process, requirements, and lists the available developer incentives or concessions (e.g., increased density, reduction of site development standards, modification of Zoning Code or architectural design requirements, or deferred development impact fees).</p>
<p>5.2 Fee Subsidies for Extremely Low-Income Households</p>	<p>Provide information about fee subsidies for projects that include units affordable to ELI households at the planning counter, on the City website and in other public places to increase awareness. Create a handout to be distributed with land development applications.</p>	<p>Implement process by 2016</p>	<p>Ongoing as development projects are submitted for consideration. Program information is located at the planning counter and on the City website. In the past the city has considered reduced fees, fee exemptions, flexible development standards, deferment of payment of CFF until occupancy.</p>

<p>5.3 Housing for Developmentally Disabled Person Program</p>	<p>To accommodate residents with developmental disabilities the City will seek State and Federal monies, as funding becomes available, in support of housing construction and rehabilitation targeted for persons with disabilities, including developmental disabilities. The City will also provide regulatory incentives, such as expedited permit processing and fee waivers and deferrals, to projects target for persons with disabilities, including persons with developmental disabilities. Additionally, the City shall refer developmentally disabled person to the Valley Mountain Regional Center for information on housing and services. Objective: Continue to offer specific regulatory incentives throughout the planning period, when funding is available, to encourage the development of housing for the developmentally disabled.</p>	<p>Ongoing, 2015-2023</p>	<p>Ongoing as development projects are submitted for consideration.</p>
<p>5.4 Farmworker Housing Persons Program</p>	<p>Provide incentives to developers to encourage housing for farmworkers. Objective: Provide information at the planning counter and the City website.</p>	<p>Develop informational brochure by end of 2017 and provide annual outreach to developers and/or non-profit agencies.</p>	
<p>6.1 Home Energy Conservation Programs/Assistance</p>	<p>Promote home energy conservation programs (e.g., energy educations, weatherization, and energy-efficient appliances) through informational brochures and City website announcements that target low income households. The California HERO Program is being offered to allow property owners in participating cities and counties to finance renewable energy, energy water efficiency improvements and electric vehicle charging infrastructure on their property.</p>	<p>Ongoing 2015-2023</p>	<p>On April 21, 2014 the City Council adopted a resolution consenting to the Inclusion of Properties within the City's Jurisdiction in the California HERO Program to Finance Distributed Generation Renewable Energy Sources, Energy and Water Efficiency Improvements and Electric Vehicle Charging Infrastructure and approved an Amendment to a Certain Joint Powers Agreement. The City has also adopted and enforces the California Green Building Code.</p>



**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Meeting Date: March 18, 2019

To: Mayor McCarty and Members of the City Council

From: Colleen Andersen, Management Analyst

Reviewed by: Jeff Gravel, Public Services Director

Subject: Consideration of a Resolution Accepting the Valley View River Access Trail Project and Authorizing the Filing of a Notice of Completion

I. BACKGROUND

On April 20, 2015 the City Council awarded a contract to F. Loduca Company for the Valley View River Access Trail. The project consisted of constructing a river access trail at Valley View Park.

The City Council authorized; a contract to F. Loduca Company in the amount of \$572,866.00. The City Council authorized a change order for the Remediation in the amount of \$336,227.31 and \$48,531.62 for contingencies and \$119,605.29 for construction engineering for a total project budget of \$1,079,789.31.

II. DISCUSSION

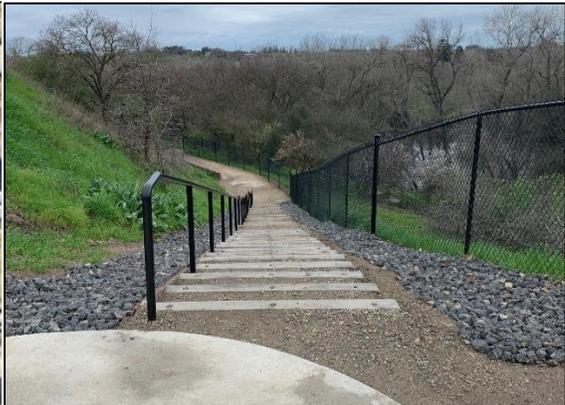
On February 28, 2019 the City Engineer found that the site improvements for this project to be fully constructed and inspected by City Staff. The City Engineer and City of Oakdale Public Works Department find that F. Loduca Company has completed the work and find it in compliance with City Standards.





CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Accepting the Valley View River Access Trail Project
MEETING DATE: March 18, 2019



III. FISCAL IMPACT

Contract:	\$ 572,866.00
Change Orders:	\$ 48,534.62
State Remediation Change Order	\$ 336,227.31
Construction Engineering	\$ 119,605.29
Total Project Cost	\$ 1,077,233.22
Project Funding:	\$ 1,079,789.31
Project Under Budget:	\$ 2,556.09

The project was completed under budget. The funding for the project came from the State of California Natural Resources Agency Proposition 84 River Parkways Grant Program.

IV. RECOMMENDATION

Staff Recommends the City Council adopt a Resolution accepting the Valley View River Access Trail Project in the amount of \$1,077,233.22 and authorize the filing of a Notice of Completion.

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2019-__



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-___**

**RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
ACCEPTING THE VALLEY VIEW RIVER ACCESS TRAIL PROJECT IN THE
AMOUNT OF \$1,077,233.22, AND AUTHORIZING THE FILING OF A
NOTICE OF COMPLETION**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, on April 20, 2015 the City Council awarded a contract to F. Loduca Company for the Valley View River Access Trail; and

WHEREAS, F. Loduca Company has completed the work and the City Engineer and City of Oakdale Public Works Department finds the project acceptable; and

WHEREAS, State of California Natural Resources agency Proposition 84 Grant paid for this contract; and

WHEREAS, staff recommends accepting the project and authorize the filing of a Notice of Completion; and

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** hereby accepts the \$ 1,077,233.22, Valley View River Access Trail Project and authorizes the filing of a Notice of Completion.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 18th DAY OF MARCH, 2019, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

J.R. McCarty, Mayor

ATTEST:

Rouzé Roberts, City Clerk

Meeting Date: March 18, 2019

To: Mayor McCarty and Members of the City Council

From: Michael Renfrow, Senior Engineering Technician

Reviewed by: Jeff Gravel, Public Services Director

Subject: Consideration of a Resolution Accepting the Airport Perimeter Fence Phase 2 Construction Project Improvements in the Amount of \$331,044.80 and Authorizing the Filing of a Notice of Completion

I. BACKGROUND

On September 4, 2018, the City Council awarded a contract with Woida Enterprises, Inc. in the amount of \$317,023.20 for the Airport Perimeter Fence Phase 2 Construction Project.

The Project provided the following improvements:

- Remove 5,440 lineal feet of existing barbed wire fence.
- Install 6,030 lineal feet of 6’ high chain link fence with 3-strand barbed wire and wildlife deterrent.
- Install three new double-swing gates.

II. DISCUSSION

On January 21, 2019, the Airport Engineer and City of Oakdale Public Services Department inspected the project and found that Woida Enterprises, Inc. had completed the work in compliance with applicable design standards.





**CITY OF OAKDALE
City Council Staff Report (Continued)**

SUBJECT: Accepting the Airport Perimeter Fence Phase 2 Construction Project Improvements
MEETING DATE: March 18, 2019



III. FISCAL IMPACT

	Project Cost
Contract:	\$317,023.20
<u>Chang Orders:</u>	<u>\$ 14,021.60</u>
Total	\$331,044.80

The FAA approved and funded change orders in the amount of \$14,021.60. The project was completed on time and under budget. The funding for this project came from FAA Grant Funds, Caltrans Division of Aeronautics Grant Funds and Aviation Fund 657.

IV. RECOMMENDATION

Staff Recommends the City Council adopt a Resolution accepting the Airport Perimeter Fence Phase 2 Construction Project Improvements in the amount of \$331,044.80 and authorizing the filing of a Notice of Completion.

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2019-__



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-___**

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
ACCEPTING THE AIRPORT PERIMETER FENCE PHASE 2 CONSTRUCTION
PROJECT IMPROVEMENTS IN THE AMOUNT OF \$331,044.80 AND
AUTHORIZING THE FILING OF A NOTICE OF COMPLETION**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, on September 4, 2018, the City Council awarded a contract with Woida Enterprises, Inc. in the amount of \$317,023.20 for the Airport Perimeter Fence Phase 2 Construction Project; and,

WHEREAS, on January 21, 2019, the Airport Engineer and City of Oakdale Public Services Department inspected the project and found that Woida Enterprises, Inc. had completed the work in compliance with applicable design standards; and,

WHEREAS, funding for this project came from FAA Grant Funds, Caltrans Division of Aeronautics Grant Funds and Aviation Fund 657; and,

WHEREAS, staff recommends accepting the project and authorize the filing of a Notice of Completion.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby accepts the Airport Perimeter Fence Phase 2 Construction Project Improvements in the amount of \$331,044.80 and authorizing the filing of a Notice of Completion.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 18th DAY OF MARCH 2019, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouzé Roberts, City Clerk



City of Oakdale
City Council Staff Report

Meeting Date: March 18, 2019
To: Mayor McCarty and Members of the City Council
From: Bryan Whitemyer, City Manager
Subject: Update on Current Fire Services Agreement with Stanislaus Consolidated Fire Protection District

I. BACKGROUND

A financial consultant for Stanislaus Consolidated Fire Protection District is scheduled to provide a presentation on a financial model for the district at its March 14, 2019 board meeting. This financial model is intended to be a tool that the board can utilize to show the financial condition of the district today and into the future.

Staff intends to provide an update to the City Council on what occurred at the March 14, 2019 SCFPD Board Meeting at the City's March 18, 2019 City Council meeting.

II. FISCAL IMPACTS

N/A

III. RECOMMENDATION

Staff recommends the City Council hear a report regarding what transpired at the March 14, 2019 SCFPD Board Meeting.

IV. ATTACHMENTS:

Attachment A: SCFPD Financial Model and Mid-Year Budget Information.

Multi-Year Financial Forecast

Stanislaus Consolidated Fire Protection District

March 14, 2019

SCFPD - Baseline Financial Forecast Discussion Outline

- ▶ Purpose of Baseline Financial Forecast
- ▶ Development of Baseline Financial Forecast
- ▶ Baseline Financial Forecast Results
- ▶ Baseline Financial Forecast - Observations

SCFPD - Baseline Financial Forecast

Purpose of Baseline Financial Forecast

Develop better understanding of “baseline” Consolidated General Fund funding requirements to provide a defined level of services by recognizing impacts of:

- ▶ Annual revenue and expenditure changes over a seven-year period based upon a given set of assumptions
- ▶ Significant cost drivers demanding an increasing share of discretionary revenues:
CalPERS Retirement and other Employment Costs
- ▶ Potential future cost increases associated with personnel and capital-related costs
Ability to Build in Assumption Factors

SCFPD - Baseline Financial Forecast

Development of Baseline Financial Forecast

Development of Baseline Financial Forecast based on:

- ▶ FY 2018-19 Adopted Budget adjusted for:
 - ▶ Removal of one-time revenues and expenditures where necessary in future years
 - ▶ Updates to budgeted revenues and expenditures subsequent to adoption of budget - i.e. Overtime costs; First Responder Services revenues
- ▶ Full staffing as authorized in FY 2018-19 Adopted Budget
- ▶ Impacts to future fiscal activity based on array of known or conservative assumptions for all years in model

SCFPD - Baseline Financial Forecast

Development of Baseline Financial Forecast

Future Years Modeled exclude “one-time” impacts from FY 2018-19 :

▶ Revenue Impacts:

- ▶ Receipts of any grants removed
- ▶ Development-related fees removed (could be restricted in ultimate use)
- ▶ Reimbursements related to Fire Strike Team deployments

▶ Expenditure Impacts:

- ▶ Forecast only includes negotiated and approved salary increases
- ▶ Currently vacant positions (if any) assumed filled for duration of FY 2018-19 and all future years
- ▶ PERS Unfunded Liability amortization costs treated as fixed, one-time cost in future years
- ▶ Strike Team overtime costs absorbed into overtime budget (i.e. updated overtime budget not reduced)

SCFPD - Baseline Financial Forecast

Development of Baseline Financial Forecast

Modeled revenue and expenditure assumptions include:

▶ Revenues:

- ▶ Property Tax Secured Growth - 2.0%
- ▶ Special Assessment Growth - 3.0%
- ▶ Contracted Agencies Cost Coverage Growth (based on salary / benefit costs only) - 1.1% - 3.7%

▶ Expenditures:

- ▶ Employee Benefits (Health, etc.) - 4.0%
- ▶ Supplies / Materials / Legal / Contracts / etc. - 1.5% - 2.0%
- ▶ CalPERS UAAL Amortization - Actuarial Determined Estimates

SCFPD - Baseline Financial Forecast

Baseline Financial Forecast - Results

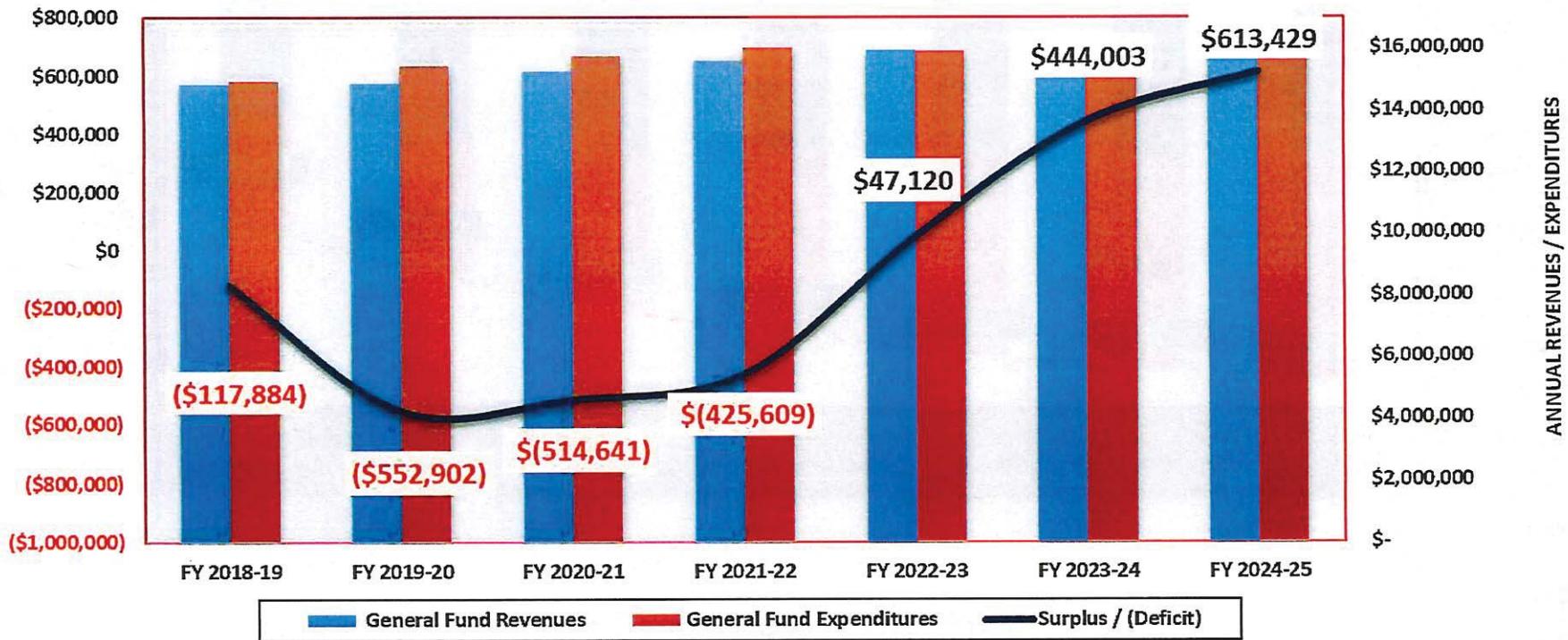
FY 2018-19 to FY 2024-25 General Fund Forecast							
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Revenues	\$14,800,356	\$14,865,086	\$15,221,364	\$15,564,881	\$15,910,131	\$16,248,652	\$16,596,421
Expenditures	\$14,918,240	\$15,417,988	\$15,736,006	\$15,990,490	\$15,863,011	\$15,804,649	\$15,982,992
Surplus/(Deficit)	(\$117,884)	(\$552,902)	(\$514,641)	(\$425,609)	\$47,120	\$444,003	\$613,429
% of Budget	-0.8%	-3.6%	-3.3%	-2.7%	0.3%	2.8%	3.8%

Note: Pension Obligation Bond debt service (\$328,000 - \$428,000 annually) ends mid-way through FY 2022-23.

SCFPD - Baseline Financial Forecast

Baseline Financial Forecast - Results

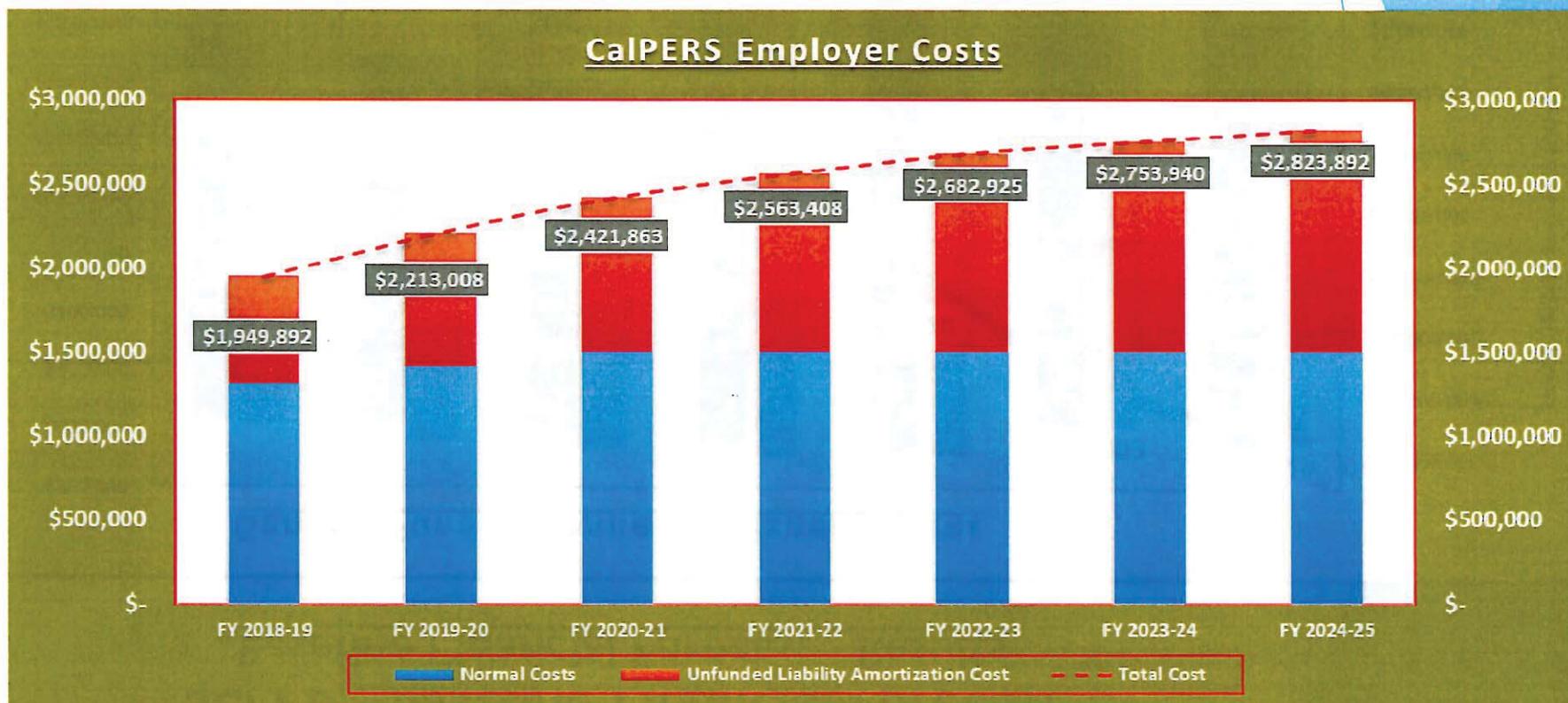
General Fund Revenue and Expenditures



SCFPD - Baseline Financial Forecast

Baseline Financial Forecast - Results

Results - Baseline Forecast - CalPERS Employer Costs:



SCFPD - Baseline Financial Forecast Observations

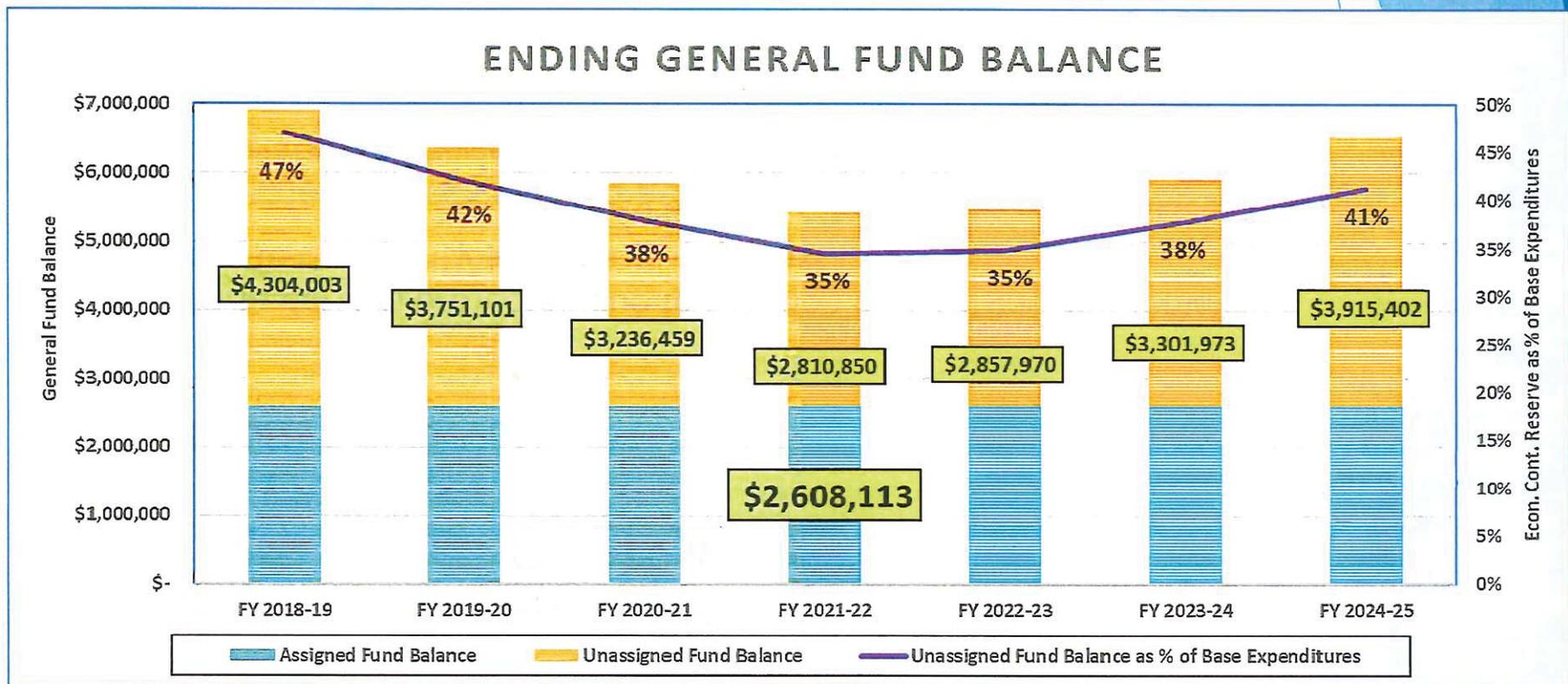
Model Results - Observations:

- ▶ Near-term deficits projected due to addition of overtime and removal of Strike Team activity into “Base” Forecast
- ▶ Surplus projected beginning in FY 2022-23 due to removal of debt service related to Pension Obligation Bonds (will be paid off)
- ▶ CalPERS employer costs increase from \$1.95 million in FY 2018-19 to \$2.82 million in FY 2024-25
- ▶ Vast majority of District employees are “Classic” employees for CalPERS purposes - there is no Employer Rate cost-sharing required.

SCFPD - Baseline Financial Forecast

Baseline Financial Forecast - Results

Results - General Fund - Ending Fund Balance:



SCFPD - Baseline Financial Forecast **General Fund - Fund Balance / Reserves**

General Fund Balance Observations:

- ▶ Only Unassigned and “Assigned” Fund Balances shown in model
 - ▶ Assigned balances include 15% contingency and reserve for accrued leave time
- ▶ Unassigned Fund Balance decreases to \$2.8 million in FY 2021-22
- ▶ Total Fund Balance including Assigned Reserves decreases to \$5.4 million in FY 2021-22
- ▶ Total non-restricted fund balances represent between 35% and 47% of base expenditures for years represented in model



Stanislaus Consolidated Fire Protection District
 3324 Topeka Street
 Riverbank, CA 95367
 Phone: (209) 869-7470 · Fax: (209) 869-7475
 www.scfpd.us

STAFF REPORT

TO: President Zanker and Members of the Board

FROM: Michael W Whorton, Fire Chief

SUBJECT: Mid-Year Budget Review and Revisions

DATE: March 14, 2019

BACKGROUND

On September 28, 2018, the District Board of Directors approved the FY 18/19 Final Budget. This is the fifth year that Stanislaus Consolidated Fire Protection District (SCFPD) is providing fire protection for the City of Oakdale and the Oakdale Fire Protection District through a contract for service. The final budget was adopted to reflect these contracts for service.

The budget was developed based on the following organizational goals:

- Inclusion of two contract agencies
- Maintain and/or improve service levels
- Maintain a safe working environment for SCFPD personnel
- Maintain a well-trained, effective and sustainable workforce
- Replace capital equipment per the capital replacement schedule
- Continue to address facility needs

A mid-year budget review was conducted based on the first seven months of this fiscal year. All budget categories were examined to determine how they were tracking based on the percentage of the fiscal year that had elapsed thus far 58.33%. This year, Staff will be asking for some revisions to both revenues and expenditures.

REVENUE

About 55% of our annual revenue is collected in December. As of February 6, the December revenue report from Stanislaus County reported the following revenue (please note this does not include all the revenues for the contracts for services, strike teams and other taxes collected):

Secured Property Tax Collected: \$1,453,527**Secured Property Tax**

Budgeted	\$2,263,240
Amt. Collected	<u>\$1,453,527</u>
Remaining	\$1,178,712
% Collected	55.2%

Special Assessment Collected: \$3,407,727**Special Assessment**

Budgeted	\$6,854,434
Amt. Collected	<u>\$3,407,727</u>
Remaining	\$3,446,706
% Collected	49.7%

The secured property tax came in as expected, however, the special assessment is about \$300,000-\$400,000 less than we expected. The county was contacted and we were informed that the two weeks following the December 18th deadline, those missing amounts were collected and will be allocated in our regular April distribution.

We received a donation from Pacific Project Hero's to the swift water program for \$5,000. PPH presented this gift to us at a special meeting. A thank you letter and certificate was sent in response. There was a \$555 donation from Red Robin for first responders. A budget increase of \$5,590 is requested.

The County collects our monies from various sources and deposits it into our general account that earns interest. The West America general checking account does not pay interest and in exchange does not charge us usage fees on the account. To maximize interest earned the Finance Specialist keeps monies at the County for as long as possible before transferring it over to West America to pay bills. A budget increase of \$10,000 is requested for this additional revenue.

The Firefighter SAFER grant funding period ended on January 14, 2018 and the Oakdale City Council approved the funding to fill the vacated, former SAFER firefighter positions at St. 28 using overtime. OT will be billed out based on actual OT incurred. A budget increase of \$160,000 is requested to be added to the City of Oakdale contract revenue line item to offset the expected increase in OT.

When an employee is injured on the job, they are covered by our workers compensation insurance. An employee was off work March – June 2018 but was initially declined his WC claim. In December, the appeal was granted and we received the insurance settlement. In addition, we unfortunately have had several other employees injured on the job. As a result we are requesting \$50,000 added to the workers compensation reimbursement.

We provided fire services to an event in October, 2018 and are requesting \$7,000 be added to other revenue for the additional funds received.

The district has had to pay leave bank cash outs to 3 people who have left in the last three months. We would request that \$64,700 be transferred out of the accrued leave fund and added to the miscellaneous revenue.

EXPENDITURES

Budget expenditures are expected to be 58.33% spent seven months into the fiscal year. The following is a review of each major category within the budget.

Salaries and Benefits

Overall, salaries and benefits are over budget with 71.6% (\$8,636,969) of the budgeted \$12,045,306 expended. The budget vs. actual percentage drops to 64% when we add budget to OT and other requested expense increases.

There are several factors that have contributed to the current **overtime** budget overage. We pulled \$1,000,000 out of the OT budget as a place holder until negotiations with labor were complete. We are requesting that be added back in. We are also backfilling one firefighter position at St. 28 daily with OT (to be reimbursed by the City of Oakdale). We are projecting total OT increases to meet these needs will be \$1,320,000 this FY.

	Overtime
Budgeted	\$69,178
City of Oakdale St. 28	\$320,000
OT	\$1,000,000
Total	<u>\$1,389,188</u>
Current overtime	(\$900,000)
OT Budget left	(\$489,188)

Services & Supplies

Overall, supplies and services are over budget at 73.5% (\$1,140,674) of the budgeted \$1,552,090 expended at January 31, 2019. We are asking for an additional \$185,919 in total services and supplies which would lower the budget percentage to 65%.

Bottled Water (Acc. # 6052) The district provides a water cooler at each station for the fire fighters. A budget increase of \$7,000 is requested to pay for the actual costs for the rest of the year.

Fiduciary Insurance (Acc. #6061)

Insurance costs have increased and we are insuring newer items like a new fire engine and water tender as well as new station 24. The yearly bill has been paid and a budget increase of \$12,619.75 is requested.

Travel and Lodging (Acc. # 6125)

Strike team costs are pushing this account over budget. A budget increase of \$5,000 is requested.

Legal (Acc. # 6143)

This budget was cut from last year but we have used legal counsel substantially more than last year. A budget increase of \$60,000 is requested.

Consulting Services (Acc. # 6149-6)

Several consultants have been hired for various district projects. A budget increase of \$25,000 is requested.

SR 911 (Acc. # 6149-7)

We were negotiating with the county to keep the costs the same as last year. We were unsuccessful and request a budget increase of \$25,000.

Station 25 lease(Acc. # 6167)

We were negotiating to reduce or eliminate this cost without success. We request an increase of \$1,300 to account for these costs.

Fuel (Acc. # 6201)

The price of fuel has increased over the past year. A budget increase of \$15,000 is being requested to this category to cover the increased fuel costs.

MDC, T-1 Cell Phones(Acc. # 6219-3)

This has been difficult to budget as we have been consolidating other accounts to more align with our billings from Verizon and ATT. We are continuing to work with our vendors to reduce costs and streamline processes. We request an additional \$15,000.

Utilities (Acc. # 6210)

All locations are showing higher gas, electricity, and other station costs. We reduced the budget last year and need to adjust for the additional spending. We request \$20,000 be added to the utilities budget.

Overall Operating Budget

The overall operating budget is over budget at 70.5% vs 58.33%:

	Overall Operating Budget		
	1/31/2019	Budgeted	% of Budget
Salaries and Benefits	\$8,626,969	\$12,045,306	71.6%
Services and Supplies	\$1,140,674	1,552,090	73.5%
Capital Expenditures	<u>\$21,932</u>	<u>\$290,000</u>	<u>7.6%</u>
Totals	\$9,789,576	\$13,887,396	70.5%

The overall operating expenditures are 12% higher than budget. Based on the information provided in this report and the changes recommended, Staff expects to go over budget by at least \$363,490 at the end of this fiscal year.

RECOMMENDATION

Staff recommends the Board consider approval of the following budget line items increases in the unbudgeted revenues to the following accounts for the needed expenditures.

REVENUE

Donation	\$ 5,590
Interest	\$ 10,000
WC reimbursement	\$50,000
City of Oakdale St. 28 OT	\$160,000
Other Revenue	\$ 7,000
<u>Accrued Leave Fund</u>	<u>\$ 64,700</u>
Total Revenue	\$297,290

EXPENSES

ACCT: 5017 Salary and Wages Cash Outs	\$ 64,700
Overtime Account	\$1,000,000
Overtime Account: City of Oakdale St. 28	\$320,000
ACCT: 6052 Bottled Water	\$ 7,000
ACCT: 6061 Fiduciary Insurance	\$12,619.75
ACCT: 6125 Travel & Lodging	\$ 5,000
ACCT: 6143 Legal	\$60,000
ACCT: 6149-6 Consulting Services	\$25,000
ACCT: 6149-7 SR 911	\$25,000
ACCT: 6167 St. 25 Lease	\$1,300
ACCT: 6201 Fuel	\$15,000
ACCT 6219-3 MDC, T-1, Cell Phones	\$15,000
<u>ACCT 6210 Utilities</u>	<u>\$ 20,000</u>
Total Expenses	\$1,570,619

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

NOTE: Shaded items are not an Oakdale City/Rural shared cost

FUND:

FUNCTION: Budget Overview

ACCOUNT DESCRIPTION

Budget Overview

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
	Projected Recurring Revenues	\$15,303,861.94	\$14,797,236.00	\$15,094,526.00
	Operational Expenditures			
5000	Salaries and Benefits	\$13,215,362.32	\$12,045,306.80	\$13,430,006.80
6000	Services & Supplies	\$1,524,981.00	\$1,552,090.00	\$1,738,009.75
	Total Operational Expenditures	\$14,740,343.32	\$13,597,396.80	\$15,168,016.55
	Subtotal	\$563,518.61	\$1,199,839.20	-\$73,490.55
	Capital Budget (Restricted/Reserve funded)			
7040	Capital/Facility Improvement Projects	\$241,016.48	\$165,000.00	\$165,000.00
7800	Capital Equipment	\$125,000.00	\$125,000.00	\$125,000.00
	Total Capital	\$366,016.48	\$290,000.00	\$290,000.00
8100	To or (From) Unallocated Reserve Funds	\$197,502.13	\$909,839.20	(\$363,490.55)
	Total Expenditures	\$15,106,359.80	\$13,887,396.80	\$15,458,016.55

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT:
FUND:
FUNCTION: Summary of Revenue Projections

ACCOUNT DESCRIPTION

**Revenue Projections From All Sources
(Annual Recurring and Special Revenue)**

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
	Recurring Revenue	\$ 15,303,861.94	\$ 14,797,236.00	\$ 15,094,526.00
	TOTAL	\$15,303,861.94	\$14,797,236.00	\$15,094,526.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 MID-YEAR BUDGET ADJUSTMENTS
 FISCAL YEAR 2018-2019

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ACCT:
 FUND:
 FUNCTION: Summary of Major Budget Division Expenditures

ACCOUNT DESCRIPTION

Major Budget Division Expenditures And Capital Equipment

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
5000	Salaries & Benefits	\$ 13,215,362.32	\$ 12,045,306.80	\$ 13,430,006.80
6000	Services & Supplies	\$1,524,981.00	\$1,552,090.00	\$1,738,009.75
7000	Capital Facilities	\$241,016.48	\$165,000.00	\$165,000.00
7800	Capital Equipment	\$125,000.00	\$125,000.00	\$125,000.00
TOTAL		\$15,106,359.80	\$13,887,396.80	\$15,458,016.55

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT:
FUND: 5000 Salaries & Benefits
FUNCTION: Summary of Salaries & Benefits

ACCOUNT DESCRIPTION

**Summary of Salaries, Overtime, Retirement, Health Insurance and
Workers' Compensation Insurance**

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
5010	Salaries & Wages	\$7,439,265.89	\$7,300,032.37	\$7,364,732.37
5020	Overtime	\$1,100,000.00	\$69,178.00	\$1,389,178.00
5030	Retirement Expense	\$2,363,999.36	\$2,363,999.36	\$2,363,999.36
5040	Employee Group Health Insurance	\$1,614,440.93	\$1,614,440.93	\$1,614,440.93
5050	Retiree Group Health Insurance	\$58,387.00	\$58,387.00	\$58,387.00
5060	Workers' Compensation Insurance	\$639,269.15	\$639,269.15	\$639,269.15
TOTAL		\$13,215,362.32	\$12,045,306.80	\$13,430,006.80

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

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ACCT:
FUND: 6000 Services & Supplies
FUNCTION: Summary of Services & Supplies

ACCOUNT DESCRIPTION

Summary of Services & Supplies

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6020	Clothing & Personal Protective Clothing	\$61,200.00	\$54,700.00	\$54,700.00
6050	Household Expense	\$38,600.00	\$34,600.00	\$41,600.00
6060	Insurance	\$95,000.00	\$95,000.00	\$107,619.75
6080	Maintenance - Equipment	\$272,178.00	\$300,000.00	\$300,000.00
6090	Maintenance - Building & Improvements	\$59,400.00	\$55,000.00	\$55,000.00
6100	Medical Supplies	\$81,000.00	\$81,000.00	\$81,000.00
6110	Memberships	\$14,600.00	\$14,600.00	\$14,600.00
6120	Travel and Other Services & Supplies	\$18,900.00	\$18,300.00	\$23,300.00
6130	Office Expense	\$27,000.00	\$21,600.00	\$21,600.00
6140	Professional & Specialized Services	\$390,153.00	\$417,040.00	\$527,040.00
6150	Publications & Legal Notices	\$3,600.00	\$3,600.00	\$3,600.00
6160	Rents & Leases - Equipment	\$15,350.00	\$14,750.00	\$16,050.00
6190	Training Public Education and Prevention	\$85,100.00	\$79,000.00	\$79,000.00
6200	Transportation (Fuel and Oil)	\$110,000.00	\$110,000.00	\$125,000.00
6210	Utilities	\$171,900.00	\$171,900.00	\$206,900.00
6310	Special Assessment Costs and Reimbursements	\$81,000.00	\$81,000.00	\$81,000.00
TOTAL		\$1,524,981.00	\$1,552,090.00	\$1,738,009.75

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT:
FUND: 7000 Capital Expenditures
FUNCTION: Summary of Capital Expenditures

ACCOUNT DESCRIPTION

Summary of Capital Expenditures

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
7040	Capital Improvement Projects	\$241,016.48	\$165,000.00	\$165,000.00
7800	Capital Equipment	\$125,000.00	\$125,000.00	\$125,000.00
TOTAL		\$366,016.48	\$290,000.00	\$290,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT:
FUND:
FUNCTION: Total Estimated Revenue

ACCOUNT DESCRIPTION

**Revenue Projections From All Sources
(Annual Recurring and Special Revenue)**

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
	Safer Grant for 3 FF's	\$226,561.00	\$0.00	\$0.00
	Development Fees - Restricted funds	\$40,000.00	\$40,000.00	\$40,000.00
	Interest County and WestAmerica	\$20,000.00	\$20,000.00	\$30,000.00
	Miscellaneous Reimbursements	\$100,000.00	\$100,000.00	\$214,700.00
	Strike Team Personnel	\$413,520.00	\$250,000.00	\$250,000.00
	Strike Team Vehicle	\$50,928.00	\$50,000.00	\$50,000.00
	Oakdale City Contract	\$2,129,131.00	\$2,021,722.00	\$2,181,722.00
	Oakdale FPD Contract	\$1,935,643.00	\$1,962,628.00	\$1,962,628.00
	Fire Investigator Reimbursement	\$165,000.00	\$165,000.00	\$165,000.00
	Vehicle Cost Recovery	\$137,533.00	\$0.00	\$0.00
	Cell Tower CCTM1 LLC	\$11,124.00	\$11,124.00	\$11,124.00
	First Responder Services	\$5,000.00	\$5,000.00	\$5,000.00
	Prevention Revenue	\$100,000.00	\$100,000.00	\$100,000.00
	Admin Fees CEQA/Impact	\$2,500.00	\$2,500.00	\$2,500.00
	Other Revenue			\$7,000.00
	FHA in Lieu Tax Apportionment	\$1,000.00	\$1,000.00	\$1,000.00
	Other Taxes	\$100,000.00	\$150,000.00	\$150,000.00
	Property Tax - Prior Unsecured	\$2,500.00	\$2,500.00	\$2,500.00
	Property Tax - Unitary	\$43,000.00	\$45,000.00	\$45,000.00
	Property Taxes - Secured	\$2,785,000.00	\$2,632,240.00	\$2,632,240.00
	Property Tax - Current unsecured	\$130,000.00	\$143,000.00	\$143,000.00
	Special Assessments	\$6,640,434.94	\$6,854,434.00	\$6,854,434.00
	Special Assessments PY	\$125,000.00	\$125,000.00	\$125,000.00
	State Homeowners' property tax relief	\$16,000.00	\$16,000.00	\$16,000.00
	Supplemental Property Tax	\$16,316.00	\$16,316.00	\$16,316.00
	Tax dedeed land sale appropriation	\$0.00	\$0.00	\$0.00
	Co of Stanislaus RDA pass through	\$75,000.00	\$83,772.00	\$83,772.00
	Donation	\$32,671.00	\$0.00	\$5,590.00
	TOTAL	\$15,303,861.94	\$14,797,236.00	\$15,094,526.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 5010
FUND: 5000 Salaries & Benefits
FUNCTION: Salaries & Wages

ACCOUNT DESCRIPTION

FUND SALARIES AND WAGES FOR ALL DISTRICT PERSONNEL, INCLUDING SPECIAL PAY
(Haz Mat, Swiftwater, Bilingual), EDUCATION (For Having A Degree), MEDICAL WAIVER (Cash Instead Of Health Insurance), EVERBRIDGE (Hiplink), FLSA (Fair Labor Standards Act-56 Hour Employee), UNIFORM, PAYROLL TAX.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
5010	Salaries & Wages Fire Chief (.5) Fire Marshal (1) Deputy Chief (1) Battalion Chiefs (4.5) Captains (24) Captain Training Officer (1) Engineers (27) Firefighters (15) Fire Inspector (2) Part Time Admin. Assistant III (2) Admin. Assistant II (1) Finance Specialist (1)	\$6,358,896.39	\$6,219,662.87	\$6,219,662.87
5011	Haz Mat Pay	\$10,000.02	\$10,000.02	\$10,000.02
5011-1	Swiftwater	\$38,000.25	\$38,000.25	\$38,000.25
5011-2	Bilingual	\$4,500.60	\$4,500.60	\$4,500.60
5011-3	Education Incentive	\$130,523.43	\$130,523.43	\$130,523.43
5012	Employee Medical Waiver	\$220,986.31	\$220,986.31	\$220,986.31
5015	Everbridge (formally Hiplink)	\$2,150.00	\$2,150.00	\$2,150.00
5016	FLSA	\$164,366.32	\$164,366.32	\$164,366.32
5017	Leave Time Buy-Back	\$315,715.65	\$315,715.65	\$380,415.65
5018	Uniform Allowance	\$76,715.18	\$76,715.18	\$76,715.18
5019	Payroll Tax Expense	\$117,411.75	\$117,411.75	\$117,411.75
TOTAL		\$7,439,265.89	\$7,300,032.37	\$7,364,732.37

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 MID-YEAR BUDGET ADJUSTMENTS
 FISCAL YEAR 2018-2019

ACCT: 5020
 FUND: 5000 Salaries & Benefits
 FUNCTION: Overtime

ACCOUNT DESCRIPTION

COMPENSATION FOR OVERTIME
 (OT Coverage For Bereavement, Holiday, Incident, Sick, Training,
 Vacancy, Vacation, Workers' Compensation Leave)

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
5021	Overtime	\$1,100,000.00	\$69,178.00	\$1,389,178.00
TOTAL		\$1,100,000.00	\$69,178.00	\$1,389,178.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 5030
FUND: 5000 Salaries & Benefits
FUNCTION: Retirement

ACCOUNT DESCRIPTION

TO FUND RETIREMENT EXPENSE FOR DISTRICT PERSONNEL.
(Ongoing CalPERS Retirement, Pension Obligation Bond, CalPERS UAL)

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
5031	Retirement Expense	\$1,312,258.86	\$1,312,258.86	\$1,312,258.86
5033	Administrative Fee for Bond	\$1,250.00	\$1,250.00	\$1,250.00
5036	Side Fund Principal 7/15/2018, 1/15/2019	\$328,100.00	\$328,100.00	\$328,100.00
5037	Side Fund Interest 7/15/2018, 1/15/2019	\$82,757.50	\$82,757.50	\$82,757.50
5038	Cal PERS UAL August 1st	\$637,633.00	\$637,633.00	\$637,633.00
5039	GASB 68 reporting requirement	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL		\$2,363,999.36	\$2,363,999.36	\$2,363,999.36

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 5040
FUND: 5000 Salaries & Benefits
FUNCTION: Employee Group Insurance

ACCOUNT DESCRIPTION

TO FUND MEDICAL, VISION, DENTAL, LIFE, LTD AND WORKPLACE WELLNESS GROUP INSURANCE.
(The District Provides To Each Employee And Their Dependents By MOU).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
5041	Medical Insurance	\$1,342,958.57	\$1,342,958.57	\$1,342,958.57
5042	Vision Insurance	\$20,274.00	\$20,274.00	\$20,274.00
5043	Dental Insurance	\$121,134.36	\$121,134.36	\$121,134.36
5044	Life Insurance/AD&D	\$21,114.00	\$21,114.00	\$21,114.00
5045	Long Term Disability/Employee Assist. Program	\$20,160.00	\$20,160.00	\$20,160.00
5048	Central Valley Retiree Medical Trust	\$88,800.00	\$88,800.00	\$88,800.00
TOTAL		\$1,614,440.93	\$1,614,440.93	\$1,614,440.93

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 MID-YEAR BUDGET ADJUSTMENTS
 FISCAL YEAR 2018-2019

ACCT: 5050
 FUND: 5000 Salaries & Benefits
 FUNCTION: Retiree Group Insurance

ACCOUNT DESCRIPTION

TO FUND MEDICAL, DENTAL AND VISION INSURANCE PROVIDED TO RETIREES OUT OF THEIR SICK LEAVE BALANCES UPON RETIREMENT.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
5051	Retiree Group Medical Insurance	\$58,387.00	\$58,387.00	\$58,387.00
TOTAL		\$58,387.00	\$58,387.00	\$58,387.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 MID-YEAR BUDGET ADJUSTMENTS
 FISCAL YEAR 2018-2019

ACCT: 5060
 FUND: 5000 Salaries & Benefits
 FUNCTION: Workers' Compensation Insurance

ACCOUNT DESCRIPTION

FUND THE DISTRICT'S REQUIREMENTS OF STATE MANDATED WORKERS COMPENSATION INSURANCE.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
5061	Workers Compensation Insurance	\$639,269.15	\$639,269.15	\$639,269.15
TOTAL		\$639,269.15	\$639,269.15	\$639,269.15

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STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6020
FUND: 6000 Services & Supplies
FUNCTION: Clothing & Personal

ACCOUNT DESCRIPTION

PROVIDE REPLACEMENT, CLEANING, ALTERATIONS AND REPAIRS TO STRUCTURAL AND WILDLAND PROTECTIVE CLOTHING FOR EMPLOYEES AND INTERNS. ALSO PROVIDES REPLACEMENT OF UNIFORMS DAMAGED WHILE PERSONNEL ARE PERFORMING THEIR DUTIES.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6021	Badges & Emblems	\$1,000.00	\$500.00	\$500.00
6022	Safety Clothing Career Personnel	\$53,200.00	\$53,200.00	\$53,200.00
6023	Replacement Clothing	\$2,000.00	\$1,000.00	\$1,000.00
6024	Intern Safety Clothing	\$5,000.00	\$0.00	\$0.00
TOTAL		\$61,200.00	\$54,700.00	\$54,700.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6050
FUND: 6000 Services & Supplies
FUNCTION: Household Expense

ACCOUNT DESCRIPTION

PROVIDE HOUSEHOLD ITEMS (Durable goods like plates, silverware, paper towel holder, hooks, screws, poster frame, door handle, drill bits, round shovel, broom, paint, garage door opener, air hose, battery charger, bedding), STATION SUPPLIES (Non-durable goods like cleaner, polish, shop towels, soap, oil, antifreeze, wash and wax, diesel exhaust fluid, roundup), STATION DELIVERED WATER, OXYGEN TANKS, FURNISHINGS (Refrigerators, recliners, dishwashers, garbage disposals).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6050	Household Expense	\$14,000.00	\$10,000.00	\$10,000.00
6051	Station Supplies	\$18,000.00	\$18,000.00	\$18,000.00
6052	Delivered Bottled Water	\$5,000.00	\$5,000.00	\$12,000.00
6053	Oxygen Service	\$1,600.00	\$1,600.00	\$1,600.00
6054	Furnishings & Appliances	\$0.00	\$0.00	\$0.00
TOTAL		\$38,600.00	\$34,600.00	\$41,600.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6060
FUND: 6000 Services & Supplies
FUNCTION: Insurance

ACCOUNT DESCRIPTION

PROVIDES FIDUCIARY LIABILITY INSURANCE FOR THE DISTRICT
(This includes all property, equipment, buildings, vehicles and management liability).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6061	Fiduciary/Liability Insurance	\$95,000.00	\$95,000.00	\$107,619.75
TOTAL		\$95,000.00	\$95,000.00	\$107,619.75

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

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ACCT: 6080
FUND: 6000 Services & Supplies
FUNCTION: Equipment Purchase, Maintenance and Repair

ACCOUNT DESCRIPTION

PROVIDE VEHICLE MAINTENANCE AND REPAIR (Scheduled maintenance & repair for all District vehicles), RADIO (purchase repair of hand held radios), SMALL ENGINE (Purchase & repair of chainsaws, pumps and fans), HANDLIGHT (Purchase flashlights and batteries), SCBA (purchase of cylinders, compressors and flow tests), ROPE RESCUE (Purchase rope and connectors), WATER RESCUE (Purchase & repair Life jackets, boat, Evac systems), CONFINED SPACE (Purchase rescue kit, personal protective equipment, confined space camera, sensors and monitors), HOSE (Purchase fire hose and connectors), FIREFIGHTING EQUIPMENT (Purchase & repair of equipment used while fighting fires, axes, fire blankets, fuel bottles, backpacks, etc.), NON-FIREFIGHTING EQUIPMENT (Purchase & repair of all other equipment, lawn mower, blower, hand tools, bungee cord) CLASS A FOAM (Fire extinguisher recharge).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6081	Vehicle Maintenance & Repairs	\$175,928.00	\$175,928.00	\$175,928.00
6082	Radio Maintenance & Repairs	\$18,250.00	\$23,250.00	\$23,250.00
6083	Small Engine (Chainsaws, pumps, fans)	\$1,000.00	\$1,000.00	\$1,000.00
6084	Hand light RM & R	\$2,000.00	\$1,500.00	\$1,500.00
6086	SCBA Equipment RM & R	\$23,000.00	\$24,000.00	\$24,000.00
6087	Rope Rescue Equipment RM & R	\$3,000.00	\$2,500.00	\$2,500.00
6088	Water Rescue Equipment RM & R	\$3,000.00	\$2,500.00	\$2,500.00
6089	Confined Space-Equipment RM & R	\$3,000.00	\$2,500.00	\$2,500.00
6089-1	Hose Equipment RM & R	\$13,000.00	\$16,000.00	\$16,000.00
6089-2	Firefighting Equipment	\$18,000.00	\$38,822.00	\$38,822.00
6089-3	Non-Firefighting Equipment	\$6,000.00	\$6,000.00	\$6,000.00
6089-4	Class A Foam Replacement	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL		\$272,178.00	\$300,000.00	\$300,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6090
FUND: 6000 Services & Supplies
FUNCTION: Maintenance - Buildings & Improvements

ACCOUNT DESCRIPTION

PROVIDE NON-CAPITAL MAINTENANCE REPAIR AND IMPROVEMENTS TO DISTRICT FACILITIES (heating & A/C maintenance, electrical, plumbing, paint, water filters, garage door openers, light bulbs).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
6091	Maintenance - Buildings & Improvements	\$59,400.00	\$55,000.00	\$55,000.00
6090-20	Administration Offices			
6090-21	Station 21			
6090-22	Station 22			
6090-23	Station 23			
6090-24	Station 24			
6090-25	Station 25			
6090-26	Station 26			
6090-27	Station 27			
6090-28	Station 28			
6090-29	Station 29			
6090-30	Station 30			
TOTAL		\$59,400.00	\$55,000.00	\$55,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

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ACCT: 6100
FUND: 6000 Services & Supplies
FUNCTION: Medical Supplies

ACCOUNT DESCRIPTION

PROVIDE MEDICAL SUPPLIES (General medical supplies for all stations), PARAMEDIC PROGRAM (Medical Director, Zoll RMS, narcotics), AED (Maintenance Certification from Physio Control).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6101	Medical Supplies	\$4,000.00	\$4,000.00	\$4,000.00
6102	Paramedic Program	\$60,000.00	\$60,000.00	\$60,000.00
6103	AED Maintenance Certification	\$17,000.00	\$17,000.00	\$17,000.00
TOTAL		\$81,000.00	\$81,000.00	\$81,000.00

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STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6110
FUND: 6000 Services & Supplies
FUNCTION: Memberships

ACCOUNT DESCRIPTION

PROVIDE MANDATORY MEMBERSHIPS TO PROFESSIONAL AND TRADE ORGANIZATIONS (Active Fire/Arson Investigation, International Association of Fire Chiefs, Emergency Medical Technician, California Special Districts Association).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
6111	Memberships	\$14,600.00	\$14,600.00	\$14,600.00
TOTAL		\$14,600.00	\$14,600.00	\$14,600.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

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ACCT: 6120
FUND: 6000 Services & Supplies
FUNCTION: Travel, and Other Services and Supplies

ACCOUNT DESCRIPTION

PROVIDE FOR INFREQUENT OR MINOR EXPENDITURES WHICH ARE NOT CLASSIFIED IN ANY OTHER ACCOUNT, FOOD (For training or on duty personnel), BOARD MEETING ALLOWANCE, EXECUTIVE DEVELOPMENT (By Battalion chief & Deputy Chief contract).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6120-1	Other Expense	\$3,000.00	\$0.00	\$0.00
6122	Food	\$3,200.00	\$3,200.00	\$3,200.00
6123	Jury & Witness Expense	\$100.00	\$0.00	\$0.00
6124	Cellular Service	\$0.00	\$0.00	\$0.00
6125	Travel & Lodging	\$0.00	\$2,500.00	\$7,500.00
6127	Board Member Meeting Allowance	\$8,600.00	\$8,600.00	\$8,600.00
6128	Executive Development	\$4,000.00	\$4,000.00	\$4,000.00
TOTAL		\$18,900.00	\$18,300.00	\$23,300.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6130
FUND: 6000 Services & Supplies
FUNCTION: Office Expense

ACCOUNT DESCRIPTION

PROVIDE OFFICE-TYPE SUPPLIES, STATIONARY (Business cards, Shift Calendars), POSTAGE (Metered postage machine, other mailings), OFFICE SUPPLIES (Paper, file folders, pens, stamps, posters, storage), PRINTER SUPPLIES (Toner, ink jet cartridge), COMPUTER (Purchasing & repair of computers, computer parts, printers, and any related setup).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6131	Stationary & Business Cards	\$2,000.00	\$2,000.00	\$2,000.00
6132	Postage	\$3,000.00	\$3,600.00	\$3,600.00
6133	Office Supplies	\$7,000.00	\$7,000.00	\$7,000.00
6134	Printer Supplies	\$3,000.00	\$3,000.00	\$3,000.00
6135	Computer Replacement	\$12,000.00	\$6,000.00	\$6,000.00
TOTAL		\$27,000.00	\$21,600.00	\$21,600.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

63

ACCT: 6140
FUND: 6000 Services & Supplies
FUNCTION: Professional & Specialized Services

ACCOUNT DESCRIPTION

PROVIDE PROFESSIONAL SERVICES TO THE DISTRICT, AUDITING (Annual audit services), RECORD DESTRUCTION (Monthly shredding for office records), LEGAL (Attorney for the district), FIRERMS (Software annual usage), IT (Computer network support), PRE-EMPLOYMENT SCREENING (New employees background investigator), LADDER TESTING (Annual testing & repair), MEDICAL EXAMS (Annual physical), PERSONNEL RECRUITMENT (hotel, travel, other costs for recruitment), Tele Staff (Annual software usage), PAYCHEX (Annual software usage), SR911 (Dispatch services), STREAMLINE (Annual software usage).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6141	Accounting / Auditing Services/Supplemental	\$28,000.00	\$52,500.00	\$52,500.00
6142	Records Destruction Service	\$1,100.00	\$1,100.00	\$1,100.00
6143	Legal	\$80,000.00	\$80,000.00	\$140,000.00
6144	Bio-Key (Sunpro FireRMS)	\$7,000.00	\$7,000.00	\$7,000.00
6145	IT Services Contract	\$32,000.00	\$32,000.00	\$32,000.00
6147	Pre-Employment Screening	\$7,000.00	\$7,000.00	\$7,000.00
6148	Ladder Testing	\$4,000.00	\$4,000.00	\$4,000.00
6149	Medical Exams	\$32,000.00	\$32,000.00	\$32,000.00
6149-3	Personnel Recruitment	\$3,000.00	\$3,000.00	\$3,000.00
6149-4	TeleStaff/Voxeo (Annual Contract)	\$12,100.00	\$12,100.00	\$12,100.00
6149-5	Paychex (Annual Contract)	\$15,000.00	\$15,000.00	\$15,000.00
6149-6	Consulting Services	\$0.00	\$5,000.00	\$30,000.00
6149-7	SR 911 Dispatch Services	\$157,753.00	\$155,140.00	\$180,140.00
6149-8	Streamline Automation	\$11,200.00	\$11,200.00	\$11,200.00
TOTAL		\$390,153.00	\$417,040.00	\$527,040.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 MID-YEAR BUDGET ADJUSTMENTS
 FISCAL YEAR 2018-2019

ACCT: 6150
 FUND: 6000 Services & Supplies
 FUNCTION: Publications & Legal Notices

ACCOUNT DESCRIPTION

PROVIDE PROFESSIONAL PUBLICATIONS, AND LEGALLY-REQUIRED NOTICES.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6151	Prevention Publications	\$2,000.00	\$2,000.00	\$2,000.00
6152	Publications & Legal Notices	\$1,600.00	\$1,600.00	\$1,600.00
TOTAL		\$3,600.00	\$3,600.00	\$3,600.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6160
FUND: 6000 Services & Supplies
FUNCTION: Equipment & Facilities

ACCOUNT DESCRIPTION

PROVIDE FOR FACILITIES & EQUIPMENT SERVICES, ALARM (Annual alarm at Administration offices), COPIER (quarterly usage) SOFTWARE (Monthly licensing), STATION 25 (Quarterly lease).

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6162	Alarm System Station HQ	\$750.00	\$750.00	\$750.00
6164	Copier HQ	\$1,000.00	\$1,000.00	\$1,000.00
6165	Postage Meter	\$600.00	\$0.00	\$0.00
6166	Computer Software Licensing	\$9,200.00	\$9,200.00	\$9,200.00
6167	Station 25 Lease (Formerly 6171)	\$3,800.00	\$3,800.00	\$5,100.00
TOTAL		\$15,350.00	\$14,750.00	\$16,050.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6190
FUND: 6000 Services & Supplies
FUNCTION: Training Public Education and Prevention

ACCOUNT DESCRIPTION

PROVIDE TRAINING (Education, materials, equipment, supplies), SEMINARS (Firehouse world, Fred Pryor seminars),
INTERN (Pay for training or special events), EXPLORER, PREVENTION (Postage to mail plans), LIFE JACKETS,
FITNESS EQUIPMENT MAINTENANCE.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fina	FY 18-19 Mid-Year Revisions
6191	Training Program	\$19,000.00	\$19,000.00	\$19,000.00
6192	Workshops & Seminars	\$5,000.00	\$5,000.00	\$5,000.00
6193	Intern Program	\$4,000.00	\$1,000.00	\$1,000.00
6193-1	Explorer program	\$1,100.00	\$500.00	\$500.00
6194	Education Reimbursement Incentive	\$37,000.00	\$30,000.00	\$30,000.00
6195	Prevention Education Program	\$0.00	\$5,000.00	\$5,000.00
6195-1	Prevention Expenses	\$14,000.00	\$14,000.00	\$14,000.00
6197	Life Jacket Program	\$1,000.00	\$500.00	\$500.00
6198	Community CPR Program	\$2,000.00	\$2,000.00	\$2,000.00
6199-1	Public Information Officer	\$0.00	\$0.00	\$0.00
6199-3	Fitness Equipment Maintenance	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL		\$85,100.00	\$79,000.00	\$79,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

67

ACCT: 6200
FUND: 6000 Services & Supplies
FUNCTION: Fuel and Oil

ACCOUNT DESCRIPTION

PROVIDE FOR THE COST OF FUEL AND OIL FOR ALL DISTRICT VEHICLES.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
6201	Fuel & Oil	\$110,000.00	\$110,000.00	\$125,000.00
TOTAL		\$110,000.00	\$110,000.00	\$125,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6210
FUND: 6000 Services & Supplies
FUNCTION: Utilities

ACCOUNT DESCRIPTION

PROVIDE ELECTRICITY, NATURAL GAS, WATER, SEWER, GARBAGE, PEST CONTROL SERVICES, STATION
COMMUNICATIONS FOR ALL DISTRICT FACILITIES.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
6220	Administration Offices	\$88,000.00	\$88,000.00	\$108,000.00
6221	Station 21			
6222	Station 22			
6223	Station 23			
6224	Station 24			
6225	Station 25			
6226	Station 26			
6227	Station 27			
6228	Station 28			
6229	Station 29			
6230	Station 30			
6219-2	Cable Services	\$4,400.00	\$4,400.00	\$4,400.00
6219-3	MDC, T-1, Cell Phones	\$41,000.00	\$44,500.00	\$59,500.00
6219-4	VOIP Phones	\$24,000.00	\$24,000.00	\$24,000.00
6219-5	Fax Lines	\$3,500.00	\$0.00	\$0.00
6219-6	Wireless (internet)	\$11,000.00	\$11,000.00	\$11,000.00
TOTAL		\$171,900.00	\$171,900.00	\$206,900.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 6310
FUND: 6000 Services & Supplies
FUNCTIO Special Assessment & Property Tax

ACCOUNT DESCRIPTION

PROVIDE REIMBURSEMENT TO PROPERTY OWNERS THAT HAVE BEEN OVERCHARGED THE SPECIAL ASSESSMENT RATE. TO PROVIDE FOR TAXES AND ASSESSMENTS LEVIED AGAINST THE DISTRICT, INCLUDING OUR OWN SPECIAL BENEFIT ASSESSMENT.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Fin	FY 18-19 Mid-Year Revisions
6310-1	Special Assessment Reimbursement	\$3,500.00	\$3,500.00	\$3,500.00
6311	Property Tax Administration Charge	\$50,000.00	\$50,000.00	\$50,000.00
6312	SCFPD Special Benefit Assessment	\$3,000.00	\$3,000.00	\$3,000.00
6313	District Assessment - Wildan Financial	\$8,500.00	\$8,500.00	\$8,500.00
6314	GIS Software/Web-site (Cal CAD)	\$16,000.00	\$16,000.00	\$16,000.00
TOTAL		\$81,000.00	\$81,000.00	\$81,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

ACCT: 7040-7060
FUND: 7000 Capital Expenditures
FUNCTION: Capital Improvement Projects

ACCOUNT DESCRIPTION

PROVIDE FOR DISTRICT CAPITAL EXPENDITURES.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
7049	Station 24 Replacement (Bond payments)	\$165,266.48	\$165,000.00	\$165,000.00
7050	Capital Facilities Projects	\$75,750.00	\$0.00	\$0.00
TOTAL		\$241,016.48	\$165,000.00	\$165,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENTS
FISCAL YEAR 2018-2019

71

ACCT: 7800
FUND: 7000 Capital Expenditures
FUNCTION: Equipment

ACCOUNT DESCRIPTION

PROVIDE FOR THE EXPENDITURES FOR THE ACQUISITION OF PHYSICAL PROPERTY OF A PERMANENT NATURE
OTHER THAN LAND OR BUILDINGS. VALUE OF EQUIPMENT IS GREATER THAN \$5,000.00.

Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
7803	Apparatus / Vehicle Replacement	\$125,000.00	\$125,000.00	\$125,000.00
7812	SCBA Air Compressor	\$0.00	\$0.00	\$0.00
TOTAL		\$125,000.00	\$125,000.00	\$125,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT MID-YEAR BUDGET ADJUSTMENTS FISCAL YEAR 2018-2019				
ACCT: FUND: FUNCTION: Special Assessment Budget Overview				
ACCOUNT DESCRIPTION				
Summary of Special Assessment				
Sub-Acct	Summary	FY 18-19 PRELIMINARY	FY 18-19 September Final	FY 18-19 Mid-Year Revisions
5000	Salaries and Benefits	\$13,215,362.32	\$12,045,306.80	\$13,430,006.80
	Exclude Grants and Other Reimbursible Items	-\$499,061.00	-\$272,500.00	-\$272,500.00
	Exclude Oakdale Payroll and OH Costs	-\$3,492,962.00	-\$3,492,962.00	-\$3,492,962.00
	Consolidated Total Expenses	\$9,223,339.32	\$8,279,844.80	\$9,664,544.80
	Special Assessments	\$6,640,434.00	\$6,855,053.69	\$6,854,434.00
	Special Assessments PY	\$125,000.00	\$125,000.00	\$125,000.00
	Special Assessment Total Revenues	\$6,765,434.00	\$6,980,053.69	\$6,979,434.00
TOTAL SCFPD SPECIAL ASSESSMENTS		-\$2,457,905.32	-\$1,299,791.11	-\$2,685,110.80

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
MID-YEAR BUDGET ADJUSTMENT
FISCAL YEAR 2018-2019

Mid-year Revisions		\$ 14,797,236.00
Total Starting Revenue		\$ 14,797,236.00
Revenue		
Donation	Pacific Project Heros \$5k	\$ 5,590.00
Interest	Maximizing county interest paid	\$ 10,000.00
Strike Team revenue	Camp & Parrots fires	
WC reimbursement	Back pay for an employee	\$ 50,000.00
Oakdale St. 28 OT	Based on expenses-PY owed	\$ 160,000.00
Other Revenue	CPR and Dirty Bird	\$ 7,000.00
Accrued leave fund	Cash outs from 3 people leaving	\$ 64,700.00
		\$ 297,290.00
Total revenue		\$ 15,094,526.00
Total Starting Expenses		\$ 13,887,396.82
Salary & Benefits		
	5017 cashouts from leaving employees	\$ 64,700.00
	Oakdale St. 28 Overtime	\$ 320,000.00
	OT	\$ 1,000,000.00
		\$ 1,384,700.00
Services & Supplies		
6052 Bottled Water	Adjust to actual	\$ 7,000.00
6061 Fiduciary Insurance	Adjust to actual	\$ 12,619.75
6125 Travel & Lodging	Strike team	\$ 5,000.00
6143 Legal	6 months, \$10k each month	\$ 60,000.00
6149-6 Consulting Services	New consultants hired	\$ 25,000.00
6149-7 SR 911	Adjust to actual	\$ 25,000.00
6167 St. 25 lease	Adjust to actual	\$ 1,300.00
6201 Fuel	Adjust to actual	\$ 15,000.00
6219-3 MDC, T-1, Cell Phones	Adjust to actual	\$ 15,000.00
6210 Utilities	Adjust to actual	\$ 20,000.00
		\$ 185,919.75
Total Expenses		\$ 15,458,016.57
Balance		\$ (363,490.57)



City of Oakdale
City Council Staff Report

Date: March 18, 2019
To: Mayor and Members of the City Council
From: Bryan Whitemyer, City Manager
Subject: Review and Approve an Agreement Between the Oakdale Fire Protection District and the City of Oakdale For Administrative Services

I. BACKGROUND

The City of Oakdale has partnered with the Oakdale Fire Protection District (OFPD) for many years. Currently, both agencies share in the cost of staffing the fire engine at Station 28 located on G Street. This partnership has benefited both jurisdictions. Recently, the part time employee that the OFPD utilized to handle its administrative duties resigned to take another position. OFPD approached the City to see if it had the capacity to handle the processing of OFPD financial transactions, processing OFPD correspondence and properly agendaing and maintaining records of all OFPD Board meetings.

City staff determined that it could provide the necessary administrative services required by the OFPD. A draft agreement for administrative services has been developed and is found in Exhibit A. This agreement requires the City to provide Administrative Services for the OFPD including administration of day-to-day office or administrative operations of the OFPD including processing OFPD financial transactions, processing OFPD correspondence and properly agendaing and maintaining records of all OFPD Board meetings. Not included are actions needed to periodically update and implement OFPD Assessments. The City shall also be responsible for attending all regular, adjourned regular and special OFPD meetings. The scope of Services shall amount to approximately twenty-five (25) to forty (40) hours per month, depending upon the need of the OFPD, as determined in its sole discretion.

II. FISCAL IMPACTS

The OFPD shall pay the City \$1,700 per month or \$20,400 annually to provide these services. These payments will offset the staff time costs associated with this work and will not negatively impact the City's finances.

III. RECOMMENDATION

Staff recommends that the Council adopt a resolution approving the Administrative Services Agreement with the Oakdale Fire Protection District and Authorize the City Manager to Execute Agreement.

IV. ATTACHMENTS

Attachment A: Draft City Council Resolution 2019-____
Exhibit 1: Administrative Services Agreement



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2019-___

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL APPROVING
AN AGREEMENT BETWEEN THE OAKDALE FIRE PROTECTION
DISTRICT AND THE CITY OF OAKDALE FOR ADMINSTRATIVE
SERVICES AND AUTHORIZING THE CITY MANAGER TO EXECUTE
AGREEMENT**

WHEREAS, the City of Oakdale has partnered with the Oakdale Fire Protection District (OFPD) for many years and both agencies share in the cost of staffing the fire engine at Station 28 located on G Street; and

WHEREAS, OFPD desires that the City of Oakdale provide to OFPD administrative services as described in Exhibit 1;

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the Administrative Services agreement between the Oakdale Fire Protection District and the City of Oakdale and authorizes the City Manager to execute agreement.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 18th DAY OF MARCH 2019, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouzé Roberts, City Clerk

**AGREEMENT BETWEEN THE OAKDALE FIRE PROTECTION DISTRICT AND
THE CITY OF OAKDALE FOR ADMINISTRATIVE SERVICES**

This Agreement for Administrative Services (“**Agreement**”) is made and entered into this ____ day of March, 2019 by and between Oakdale Fire Protection District, a special district of the State of California (“**District**”) and the City of Oakdale, a California municipal corporation (“**City**”). The District and City are hereinafter collectively referred to as the “Parties.”

RECITALS

WHEREAS, District desires to engage City to perform the services described herein, and District desires to perform such services in accordance with the terms and conditions set forth herein.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, City and District agree as follows:

1. TERM

The term of this Agreement shall commence on March ____, 2019 (the “**Effective Date**”) and shall continue in full force and effect until terminated in accordance with Section 7.

2. GENERAL SCOPE OF SERVICES

2.1 City shall provide Administrative Services for the District including administration of day-to-day office or administrative operations of the District including processing District financial transactions, processing District correspondence and properly agendaing and maintaining records of all District Board meetings (collectively “**Services**”). Not included are actions needed to periodically update and implement District Assessments. As part of the Services to be performed hereunder, City shall be responsible for attending all regular, adjourned regular and special District meetings. The scope of Services shall amount to approximately twenty-five (25) to forty (40) hours per month, depending upon the need of the District, as determined in its sole discretion.

2.2 District shall have the right to request, in writing, changes to the Services. Any such changes mutually agreed upon by the Parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement.

2.3 City shall perform all Services in a manner reasonably satisfactory to the District and in a first-class manner in conformance with the standards of quality normally observed by a director of administrative services serving a municipal or local government agency.

2.4 City shall comply with all applicable federal, state, and local laws, regulations and ordinance in the performance of this Agreement, including but not limited to, the conflict of interest provisions of Government Code Section 1090 and the Political Reform Act (Government

Code Section 81000 *et seq.*). No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*

2.5 All Services provided for in this Agreement shall be performed by City.

3. COMPENSATION

3.1 District shall pay City \$1,700 per month during the Agreement Term which is due and payable by the 10th of the following month the Services are rendered.

4. FACILITIES AND EQUIPMENT

City shall furnish physical facilities such as desks, filing cabinets, electronic records and conference space, as may be reasonably necessary for City's use while performing the Services for the District. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall District be obligated to furnish any District vehicle for conducting District business or cellular telephone.

5. RELATIONSHIP OF PARTIES

At all times during the term of this Agreement, City shall be an independent contractor separate and apart from the District. Neither District nor any of its officers, employees or agents shall have control over the conduct of City, except as set forth in this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, City shall not qualify for or become entitled to, and hereby agrees to waive any and all claims to, any compensation, benefit, or any incident of employment by District, including but not limited to eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of District and entitlement to any contribution to be paid by District for employer contributions and/or employee contributions for PERS benefits. City shall have no power to incur any debt, obligation, or liability on behalf of District or otherwise to act on behalf of District as an agent. City shall not represent that it is in any manner an employee of District.

6. NOTICES

Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile or overnight courier service during City's regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage prepaid, to the addresses listed below (or to such other addresses as the parties may, from time to time, designate in writing).

If to District:

Board President
P O Box 932
Oakdale, California 95361
Email:

Tel:
Fax:

If to City:

City Manager
280 N. 3rd Avenue
Oakdale, California 95361
Email: bwhitemyer@ci.oakdale.ca.us
Tel: 209.845.3571
Fax: 209.847.6834

The Parties hereby agree to notify each other in writing, of any change in the contact person(s), mailing addresses, email addresses and/or facsimile numbers.

7. TERMINATION

District shall have the right to terminate this Agreement for any reason on thirty (30) calendar days' written notice to City, with or without cause. City shall have the right to terminate this Agreement for any reason on thirty (30) calendar days' written notice to District. In the event of such termination, City shall be paid by the 10th of the following month the outstanding fee for Services completed. All District data, documents, objects, materials or other tangible things shall be returned to District within ten (10) business days of the termination or expiration of this Agreement.

8. INDEMNIFICATION

8.1 District shall indemnify, defend, and hold harmless City, its elected and appointed officials, officers, employees, agents, contractors, and attorneys from and against liability, claims, demands, losses, damages, fines, charges, penalties, administrative and judicial proceedings and orders, judgments, and the costs and expenses incurred in connection therewith, including reasonable attorneys' fees and costs of defense to the proportional extent directly or proximately resulting from District's actions or day-to-day operations, or activities undertaken pursuant to this Agreement, except to the extent arising from or caused by the negligence or willful misconduct of the City, its elected and appointed officials, officers, employees, agents, or contractors. City shall promptly notify District of any claim, action or proceeding covered by this Section. District will in no event be liable for indirect, punitive, special, or consequential damages.

8.2 City shall indemnify, defend, and hold harmless District, its elected and appointed officials, officers, employees, agents, contractors, and attorneys from and against liability, claims, demands, losses, damages, fines, charges, penalties, administrative and judicial proceedings and orders, judgments, and the costs and expenses incurred in connection therewith, including reasonable attorneys' fees and costs of defense to the proportional extent directly or proximately resulting from City's actions or day-to-day operations, or activities undertaken pursuant to this Agreement, except to the extent arising from or caused by the negligence or willful misconduct of the District, its elected and appointed officials, officers, employees, agents, or contractors. District

shall promptly notify City of any claim, action or proceeding covered by this Section. City will in no event be liable for indirect, punitive, special, or consequential damages.

9. GENERAL PROVISIONS

9.1 City shall not delegate, transfer, subcontract or assign its duties or rights hereunder, either in whole or in part, and any attempt to do so shall be void and of no effect. District shall not be obligated or liable under this Agreement to any party other than City.

9.2 The captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and shall have no significance in the interpretation of this Agreement.

9.3 The waiver by District or City of any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver of such term, covenant or condition or of any subsequent breach of the same or any other term, covenant or condition herein contained. No term, covenant or condition of this Agreement shall be deemed to have been waived by District or City unless in writing.

9.4 Each right, power and remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise shall be cumulative and shall be in addition to every other right, power, or remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise. The exercise, the commencement of the exercise, or the forbearance of the exercise by any party of any one or more of such rights, powers or remedies shall not preclude the simultaneous or later exercise by such party of any of all of such other rights, powers or remedies.

9.5 If any action at law or suit in equity is brought to enforce or interpret the provisions of this Agreement or arising out of or relating to the Services provided by City under this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees and all related costs, including costs of expert witnesses and consultants, as well as costs on appeal, in addition to any other relief to which it may be entitled. The venue for any litigation shall be Stanislaus County, California or in the United States District Court for Northern District of California.

9.6 If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, then such term or provision shall be amended to, and solely to, the extent necessary to cure such invalidity or unenforceability, and in its amended form shall be enforceable. In such event, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby, and each term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

9.7 This Agreement shall be governed and construed in accordance with the laws of the State of California without regard to principles of conflicts of laws.

9.8 This instrument contains the entire Agreement between the District and City with respect to the transactions contemplated herein. No other prior oral or written agreement(s) are binding upon the Parties. Amendments hereto or deviations herefrom shall be effective and

binding only if made in writing and executed by District and City.

9.9 This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which taken together shall constitute one and the same instrument.

9.10 Each person executing this Agreement hereby represents and warrants (i) their authority to do so, and (ii) that such authority has been duly and validly conferred.

(Signatures on Following Page)

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

“DISTRICT”
Oakdale Fire Protection District

“CITY”
City of Oakdale

By: Jane Lopes
Jane Lopes, Board President

By: _____
Bryan Whitemyer, City Manager

Attest:

By: [Signature]
Vincent C. Victorine, Interim Board Clerk

Approved as to form:

By: _____
William D. Ross, District Counsel



To: Bryan Whitemyer, City Manager

From: Albert Avila, Director of Finance

Re: 2019 March Finance Department Report For February

Departmental Actions of Note:

Finance

- Processed and mailed 7,862 monthly utility bills
- Processed and mailed 1,397 late utility notices
- Assisted 2,324 customers at the front counter
- Processed 4,855 payments received through the USPS or City drop box
- 28 customers utilized the recycling bag program
- Continued online training of new financial software system
- 83 Customers registered on new online bill payment site.

Facility

- In process of installing solar panels over the Pool Equipment area, which will protect the equipment from the sun as well as generate electric power for the operation of the pool.

Facility Rentals February 2019

Facility	City Meetings	Weekday Rentals	Weekend Rental
Gene Bianchi Community Center	2	9	4
Gene Bianchi Conference Rooms	3	10	0
Gene Bianchi Kitchen Rental	0	0	0
Oakdale Senior Community Center	NA	NA	0

Recreation

Senior Center is open for daily activities M-F, 8 am to 4 pm
 Evening programs are held at the Senior Center Tuesday & Wednesday, and once monthly on Sunday:

- Community Band rehearsal

- Quilting
- Fun Sunday Line Dance

Senior Center

Attendance and Membership

- Attendance in daily activities: (February) 1,813
- Average 100 participants a day
- Current Membership List - 1,610
- New Member registration in February –42!

Classes & Programs

- Weekly Classes and/or Programs – 49
- Lunch served 5 days a week (average of 35 lunches served each day)

Senior Services at Center

- HICAP
- Blood Pressure Screening
- CPR & First Aid
- Green Bag Program – participants (average) 40
- Alzheimer/Dementia Support Group-Weekly Meetings
- Widower's Support Group-evenings twice a month
- CHS-Oakdale Family Resource & Counseling Center
- Senior Care Alliance
- Young At Heart exercise – we are up to 57 participants (3x per week)

Special Event/Presentations

- Chinese New Year dinner – 65 attendees

Outreach to community

- Recreation Facebook page has 1,720 followers
- Senior Center Facebook has 95 followers
- FB post engagement for February averaged over 1,700 per week

Upcoming Events for Senior Center

- Senior Center 20th Anniversary Celebration – March 30th
- Senior Center Volunteer Recognition Dinner – April 4th

Pending Items:

Finance

Continued Implementation of New Accounting System

Preparation of Final Draft Budget for 2018-19

Working with external Auditors on the 2017-18 Audit.

To: Bryan Whitemyer, City Manager

From: Julie Christel, Council Services Manager

Re: February 2019 Council Services and Legislative/Records
Manager Report



Legislative

- Prepared the City Council Agenda for February 4, 2019 and February 19, 2019.
- Prepared and processed the City Council agenda packet for the regular meeting of February 4, 2019 and February 19, 2019.
- Attended February 4, 2019 and February 19, 2019 City Council meetings.
- Prepared the Minutes from the February 4, 2019 and February 19, 2019 City Council meetings.
- Prepared a Certificate of Recognition to Andrea Morris, winner of the Mayor's Award for the 2019 Carriage Art Show.
- Prepared resolutions for Mayor and City Clerk signatures. Copies of the resolutions were then distributed and scanned in the City's Records Retention System.
- Collected and processed Form 700 forms for staff and elected officials. Due date for 2018 submittals is April 1, 2019.

General Administration

- Two new Public Records Act requests were received and responses were provided.
- Prepared staff report for Approval by Minute Order, a Request by Oakdale Christian Academy Association to hold an Amplified Music Festival at Oakdale Community Park, May 4, 2019.
- Prepared staff reports for Approval by Minute Order, the Rejection of Claim for Damage for seven claimants.
- Re-established timeline for ballot measures potentially scheduled for November 2019.
- Published Public Notice announcing Measure Y Residents Oversight Committee vacancies. Applications will be accepted until March 13, 2019.
- Records Management – Ongoing and finalizing.

Process Contracts, Agreements and Project Completion

Processed contracts and agreements approved from the February 4, 2019 and February 19, 2019 City Council meetings:

- United Pavement Maintenance Inc. – WWTP South West Drying Bed
- Gilton Solid Waste Management, Inc. – Annual Street Sweeping Services
- Howk Systems, Inc. – Well 9 Improvement Project
- Alley Tree and Landscape, Inc. – Airport Pilots Center Phase 1 Landscape Improvements Project
- Michael Botto - Fire Services Consultant Employment Agreement

Event Applications

Event	Event Dates
Finalized One Time Special Event Applications for:	
Johanson High School Sports Boosters TriTip and Crab Feed	03/02/2019
SOS Fun Run	03/09/2019
F.E.S. of Oakdale Cold Crab Dinner-Dance	03/10/2019
Oakdale Christian Academy Association’s Oakdale Christian Music Festival	05/04/2019
Special Event Applications Currently in Progress:	
Love Oakdale	04/06/2019
Oakdale Rodeo Parade and Rodeo Event	04/09/2019 – 04/14/2019
Modesto Throttlers Car Club Car Show	09/21/2019

To: Bryan Whitemyer, City Manager

From: Patrick Mondragon, Management Analyst

Re: **March 2019 Human Resources Department Report**



Recruitments & Terminations:

- Conducted Exit Interview with Senior Waste Water Treatment Plant Operator on 2/5.
- Facilitated Executive Secretary (PD) testing on 2/7.
- Conducted Onboarding for new Facility Maintenance Worker on 2/11.
- Conducted Full-Time Orientation for new Police Officer on 2/19.
- Terminated part-time employee on 2/25.
- Conducted Orientation for new Police Officer on 2/25.
- Facilitated Executive Secretary 1st Oral Interviews on 2/20 and 2nd Oral Interviews on 2/28.

Strategic Communication:

- Conducted four (4) Employee Stay Interviews this month.
- Attended Merchant's Meeting on 2/6.
- Attended POST Academy Graduation Ceremony for Tyler Malone, new Police Officer, on 2/13.
- Met with and briefed Public Works Safety Leader on implementation of new "Safety Award" to be presented at Monthly PW Safety Meetings for employees who go above-and-beyond to demonstrate safety in the workplace on 2/15.
- Attended NeoGov demonstration for possible HR software system implementation on 2/21.
- Monthly Workers Comp update from AIMS (Acclamation Insurance Management Services) on 2/28.

Employee Recognition:

- Michael Renfrow (Senior Engineering Technician) 9-year work anniversary on 2/1.
- Kathy Teixeira (Council Services & Legislative Records Manager) Retirement Recognition Luncheon on 2/1.
- Bryan Whitemyer (City Manager) 6-year work anniversary on 2/4.
- Beverly Eagle-Rodriguez (Dispatcher) 22-year work anniversary on 2/6.
- Lovanna Brown (Senior WWTP Operator) 27-year work anniversary on 2/18.

- Clint Gardner (Police Officer) 2-year anniversary on 2/12.
- Rachel Lunny (Dispatcher) 3-year work anniversary on 2/23.
- Armando Vera (Site Monitor/Custodian) 8-year work anniversary on 2/23.

Special Projects:

- Continued liaising with 1st Light Energy for Royse Memorial Pool solar panel project.

Training:

- Attended Public Works Monthly Safety Meeting on 02/11.

Misc. Items of Completion:

- Coordinated Kathy Teixeira’s Retirement Recognition Luncheon event on 2/1.

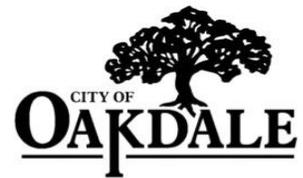
Pending Items/Future Plans (HR Plans for 2019)

- Continue conducting “Stay Interviews” for all City of Oakdale Employees, making 100% contact by November 2019.
- Produce a Recruitment video titled “We are Oakdale” that we can advertise on our City of Oakdale website and Social Media.
- Conduct AB-1825 (Sexual Harassment) Training for all City Employees (target timeframe is May 2019).
- Coordinate a 2nd Aspiring Leaders Program for City of Oakdale Employees, to run May-October 2019.

MONTHLY SNAPSHOT

New Recruitments	2
Applications Received	26
New Hires	3
Evaluations Processed	5
Employee Turnover	1
Workers Compensation Reports	2
Interactive Process Meetings	0

To: Bryan Whitemyer, City Manager
 From: Jeff Gravel, Public Services Director



Re: **March 2019 Public Services Department Report for February**

AIRPORT DIVISION

- **AIRPORT PAVEMENT REHABILITATION - CONSTRUCTION:** This Projects scope of work includes slurry and striping of the entire runway and 3” grind and overlay of the entire taxiway. The City accepted the FAA grant offer in the amount of \$1,069,921 at the Sept. 4 meeting. A Caltrans matching grant in the amount of \$50,000 was received. This project will be winterized to construct pavement in May, 2019.
- **2019 AIRPORT LAYOUT PLAN:** The FAA requested that Staff move this project up from 2022 to 2019. This Projects scope of work includes Runway Safety Area mitigation and a Drainage Study. A preliminary Grant Application was submitted to the FAA by end of December. Receipt of grant offer is anticipated by September.
- **AIRPORT FUEL SALES (MONTHLY):**
 - January 3,890 gallons
 - February 2,536 gallons
- **PILOTS CENTER:** Landscaping Phase 1, tree installation is set for middle of March. Mulch is ordered and will be installed with I Love Oakdale on April 6.

BUILDING DIVISION

BUILDING PERMIT ACTIVITY	ISSUED
RESIDENTIAL-SINGLE FAMILY DWELLINGS	0
RESIDENTIAL REMODELS/ALTERATIONS	15
RESIDENTIAL-SOLAR	12
COMMERCIAL REMODELS	3
TOTAL INSPECTIONS PERFORMED	73
TOTAL PERMITS ISSUED	37

- **JKB LIVING:** All Building Permits have been issued.
- **NAVIGATOR DEVELOPMENT:** Tesoro Subdivision – ALL Building permits have been issued.
- **WINDWARD DEVELOPMENT** – River Pointe subdivision -21 home gated community – 6 homes under construction. One Occupied.

CODE ENFORCEMENT DIVISION

CODE ENFORCEMENT ACTIVITY	NUMBER
NEW CASES	49
CASES RESPONDED	212
CASES CLOSED	46
NEW CASES YEAR TO DATE	94
CLOSED CASES YEAR TO DATE	89
OPEN CASES	30
GILTON BULKY-ITEM PICK UPS SCHEDULED	31
WATER CONSERVATION ACTIVITY	ISSUED
WATER CONSERVATION VIOLATION NOTICES ISSUED	0

- Working on open cases and new service requests.
- Starting to work on notifying businesses regarding the sign ordinance.
- Working closely with some commercial properties to restore or improve their landscaping.

ENGINEERING DIVISION

ENGINEERING PERMIT ACTIVITY	ISSUED
ENCROACHMENT	7
TRANSPORTATION	0
GRADING	0

MONTHLY CAPITAL IMPROVEMENT PROJECT UPDATES

- **VALLEY VIEW RIVER ACCESS TRAIL:** Notice of Completion scheduled for City Council Acceptance on March 18th.
- **SEWER CROSSING:** 75 % Improvement plans complete and under PW review. Negotiating property purchase with Seventh Day Adventist Church. Staff meeting with church in March.
- **H STREET (ASH TO WOOD):** Reviewing Bids.
- **THIRD AVENUE & E PARKING LOT CHARGING STATIONS:** Project parking lot and frontage improvements are under construction.
- **WOOD BASIN:** Improvements plans are complete. Staff is working on Project funding.
- **FIFTH AVENUE:** The Fifth Avenue Rehab Project will replace existing pavement from East J to East G Streets. Sewer and water mains and service laterals will be replaced as well as curb gutter and sidewalk that does not drain or is in disrepair. The project is in its design phase, anticipating RFP for construction in May.
- **MAAG AVENUE & "G" STREET SURFACE IMPROVEMENTS:** Reviewing Bids.
- **SEWER TREATMENT PLANT DRY-BED:** Under construction

PARKS DIVISION

WORK COMPLETED	NUMBER
PARK INSPECTIONS PERFORMED	19
IRRIGATION	Off
PLAYGROUND REPAIRS	0

- **PARK AND LANDSCAPE STRIPS:** Dormant pruning and spraying. Checked for damage after each storm.
- **MOWING:** Mowed and edged as needed.
- **TREES:** Continued pruning deciduous trees as required.
- **SHRUBS AND GROUND:** Trimmed, edged, and sprayed to maintain desired shape through winter months.

PLANNING DIVISION

APPLICATION	LOCATION	DESCRIPTION	STATUS
2015-11 Tesoro II VTSM	E F Street	79 custom single-family residential lots	Tentative Subdivision Map proceeding and anticipated to be considered by the Planning Commission on March 6, 2019.
E. F Street Specific Plan Amendment	E F Street Specific Plan	Land use modifications	EIR and Specific Plan out for public review ended 1/8/19. Specific Plan Amendment, Final EIR, and associated documents are being prepared for public hearings in May/June 2019.
2005-02 Planned Development Amendment	856 E H St.	Amendment proposed a 5'; side/rear yard setback on most lots with the exception of 2 lots	Original PD utilized 0 lot line setback concept. Amendment proposed a 5'; side/rear yard setback on most lots with the exception of 2 lots. Currently working with the Developer to abandon Loma Lane and amend the Subdivision Map. Current TSM expires in July 2019 and City staff will coordinate with Developer on any necessary extensions.

APPLICATION	LOCATION	DESCRIPTION	STATUS
2009-18 MJUP Oakdale Senior Housing	1450 W F St	Development of 110 independent and assisted-living units.	Letter sent 1/7/2019 indicating project expiration.
2017-02 General Plan Amendment and Re-Zone	1135 E J St	56 multi-family residential dwelling units focused on lower income households.	Project in Plan Review. Project is expected to start construction early Spring of 2019.
2017-13 MJUP	1206 W F St.	Drive-Thu Coffee/Smoothie Shop	Currently working with Engineering on Site Improvement design with applicant. Owner now considering options.
2017-17 ANNEX	Sierra Pointe Specific Plan area	Annexation	Working with applicant on tentative subdivision map. Applicant hired PR firm and are beginning to meet with surrounding property owners.
2018-22 VTSM	E F Street Specific Plan	26 Lot Single Family Subdivision	Project deemed incomplete. Project on hold pending the East F Street Specific Plan Amendment.
2018-28 SPR	East F Street Specific Plan	156 Unit Multi-family	Application received 11/6. Application Deemed Incomplete. Project on hold pending the East F Street Specific Plan Amendment.
Noise Ordinance	City-wide	Noise Ordinance	On 3/6/19 the Planning Commission approved and recommended approval to the City Council which is scheduled for public hearing on 4/1.

SEWER / STREETS / STORM DRAIN DIVISION

WORK COMPLETED	NUMBER
POT HOLE PAVING (hot) 36x36	145
TRAFFIC SIGN/STREET REPLACEMENT	8
SEWER LIFT STATION REPAIRS	5
RED CURB PAINTING	0 feet
SEWER LINES CLEANED	23,141 feet
LIFT STATION SITE CHECKS	132
CRACK SEALING (LINEAR FEET)	2,000 feet
THERMAL STREET PAINTING LINEAR FEET	0

- **AUTOMATIC GENERATORS:** We exercised 10 generators last month. (Weekly task-15-minute run time per week.)
- **OTHER TASKS ASSIGNED**
- More cleaning storm lines/drain inlets/flooding calls.
- Graffiti removal /install fence on Greger Street
- Place drain rock at Valley View River Access Trail.
- Install buttons on Greger Street
- Built block wall at Hollenbeck lift station.
- Parking lot improvements at Cottleswood Park and plant new trees.

WATER DIVISION

WORK COMPLETED	NUMBER
METER SHUT-OFFS	114
WATER METER READS	8150
MANUAL WATER METER READS	761
WATER RELATED WORK ORDERS	314
WATER TESTING / SAMPLES-ROUTINE	24
WATER TESTING / SAMPLES-WELL HEADS	7
EMERGENCY WATER SERVICE LINE REPAIRS	0
WATER COMPLAINTS	6
UNDERGROUND SERVICE LOCATES FOR CITY UTILITIES	55

- **IRRIGATION WATER & DROUGHT:** Since the drought regulations started, which includes comparable water usage monitoring to similar dates in 2013, water usage in February 2019 was 36.2 % below usage in 2013 in the same month.

To: Bryan Whitemyer, City Manager

From: Scott Heller, Chief of Police

Re: March 2019 Police Department Report for February 2019



CRIME STATS - YTD

Below are the latest available crime stats for the calendar year to date (February 2018 vs February 2019 - Attachment A):

- Robbery decreased 20% from 5 in 2018 to 4 in 2019.
- Aggravated Assault decreased 50% from 2 in 2018 to 1 in 2019.
- Rape remained the same with 0 in 2018 and 0 in 2019.
- Simple Assault remained the same with 14 in 2018 and 14 in 2019.
- Burglary increased 5% from 20 in 2018 to 21 in 2019.
- Vehicle Theft decreased 63% from 16 in 2018 to 6 in 2019.
- Larceny decreased 21% from 72 in 2018 to 57 in 2019.
- Non-Injury Collisions increased 4% from 23 in 2018 to 24 in 2019.
- Injury collisions decreased 13% from 8 in 2018 to 7 in 2019.

TOTAL INCIDENT STATS - YTD

Below are the total incident stats for the department. The department has responded to a total of 2,081 incidents for the calendar year to date:

Total Incident Stats YTD	
Calls for Service – Officer	1,433
Initiated Incidents	648
Traffic Stops	174
Other Officer Involved Activity Incidents	474
Business / Building Checks	33
Vehicle / Pedestrian Checks	112

INCIDENT BREAKDOWN

During the month of February, the police department responded to approximately 2,081 incidents/calls for service. Below is a list highlighting just a few of the various incident types and counts. The comprehensive list of incidents is attached to the end of this report (Attachment B).

Incidents by Incident Type February 2019	
Suspicious Person	58
Suspicious Vehicle	77
Audible Alarm	90
Silent Alarm	8
Reckless Driving	43
Pedestrian Contact	49
Disturbance	10
Noise Disturbance	16
Petty Theft	23
Burglary	13
Traffic Stop	174
New Warrants	93

PATROL - ONGOING

- Officers continue to provide additional patrol and enforcement in areas directly surrounding area schools in efforts to diminish drivers violating school zone laws as well as focused enforcement in areas throughout the city where complaints of habitual speeding, stop sign running, and motorists failing to stop for pedestrians are reported. Traffic messaging trailer continue to be deployed at various locations in the city, including the Stearns Rd. area on the east side of the city and the Crane Rd. area on the west side of the city.
- Two officers have been trained and certified and will be deploying the electric motorcycles in field in the coming weeks to focus on traffic violations and patrol parks and trails. Safety equipment was recently received and one of the officers was deployed on February 25, 2019. While responding to the Crane Rd. area the officer was involved in a solo traffic collision on "F" St. west of 1st Ave. The officer sustained injuries and was treated and released at a local area hospital. He is currently recovering and is anticipated to will be out for a minimum of six to eight weeks.
- Officers continue to respond to habitual transient offender (HTO) complaints and recently received training from Stanislaus County Behavioral Health staff on "Laura's Law" and long term intervention strategies to deal with mental health challenges.
- Officers are utilizing crime analysis and partnering with the Stanislaus Auto Theft Task Force (STANCATT) to address trends. At least monthly, an officer attends

an information sharing meeting with STANCATT. Through our partnership with STANCATT we also have the ability to deploy “bait” cars to apprehend auto thieves.

- Patrol teams continue work in their assigned policing zones and beat realignments. To assist with the organization and management of zone/beat projects, staff created a comprehensive “zone” project spreadsheet that lists the various projects within each zone/beat, which officer is assigned to each project, and tracks the progress of projects and information for the various beats.
- On February 5, 2019, officers arrested the suspect from two recent robberies of the Rite Aid business (OP19-055 and OP19-340). A search warrant was served at the suspect’s residence resulting in the recovery of the pistol believed to have been used in the crime along with cash, and matching clothing.
- On February 13, 2019, officers coordinated with El Cerrito PD on the arrest of the bank robbery suspect from the Valley First Credit Union Robbery (OP19-379).
- Officer C. Stilwell rescued “Ted the Duck” and reunited him with his family on February 14, 2019.

EVENTS AND PROJECTS

- The Police Observation Device (POD) Camera Project has been continuing. The ability to monitor the Community Center Plaza and Community Park from the Communications Center is now up and running. Staff continues to work on the goal of pushing the video out to patrol units in the field.
- Staff attended the Police Academy graduation of Officer Tyler Malone at the Delta Junior College in Stockton.
- Staff was in attendance to support and recognize Police Services Coordinator Dan Hilgen for earning the California Association for Property and Evidence Central Valley Chapter Evidence Officer of the Year Award. Dan is now a finalist for consideration of the CAPE Officer of the Year for the entire state to be announced on March 28, 2019.

- Two consultants from IXII Group, Inc. have been providing Dispatch/Records training in the Communications Center for the last three months and the training has progressed very well. The training has concluded and resulted in 2 certified Communications Training Officers and 2 fully trained solo dispatchers and additional dispatchers due to complete the training program very soon. Staff has met with the IXII Group to go over their observations and assessment.
- Staff continues to review and update department manual policies to maintain compliance with changing laws and best practices.
- Staff continues to work with Sierra Railroad on drafting a Memorandum of Understanding (MOU) between the police department and the railroad partnering on the department's electric motorcycle use along the railroad tracks.
- Staff has completed work on the mid-year budget review and continue to develop next year's departmental budget.
- Staff has begun to put together a Strategic Plan Committee to developing a Department Strategic Plan, including Division goals, which will provide a roadmap moving forward. Areas of emphasis will include traffic safety, crime reduction, quality of life improvement, technology, training etc.
- Staff continues to make progress on the outfitting of patrol vehicles and mobile in-car radio projects. The mobile radios in the vehicles have all been updated with current channel and frequencies and we continue to wait on a final approval from the Department of Justice (DOJ) to begin work on the Cradlepoint Wireless Router System and installation of CLETS in the patrol vehicles.
- Staff is working on the replacement of Communications Center consoles and equipment. This is much needed as our current equipment has exceeded its serviceable use life. We are currently working with experts to develop the replacement plan to coincide with the future renovation of the police facility in order to maximize efficiency.
- Staff continues to work with members of the community on the Neighborhood Watch Radar program.

RECRUITMENT

- The department's recruitment efforts have achieved full staffing of full-time police officers and dispatcher/clerks. The department continues to hold recruitments for part-time Reserve Police Officer, and part-time Public Safety Dispatcher/Clerk positions.
- Police Lieutenant Jerry Ramar was selected as our newest Police Lieutenant and will begin on March 13, 2019.
- Police Officer Tyler Malone was sworn in and began field training on February 19, 2019.
- Police Officer Blake Escobar was sworn in and began field training on February 25, 2019.

ONGOING

- Patrol officers and professional staff continue to attend Neighborhood Watch meetings. The Oakdale Police Department appreciates and actively partners with our community Neighborhood Watch Groups and together are committed to achieving a higher quality of life and lower level of crime through community involvement.
- Personnel continue to attend various training in the month of December:
 - Our K9 officers continue to attend monthly canine training.
 - Several newer officers attended Portable Evidential Breath-Alcohol Testing (PEBT) training.
 - Members of the RRT (Rapid Response Team) continue monthly training.
- Staff received the graffiti report for the month of January from the city's TAG (Team-up Against Graffiti) coordinator Mike Hancock who reported there were 9 graffiti incidents last month and none outstanding from the previous month. Additionally, he reported there were no new gang related graffiti incidents in February marking the sixth month without gang graffiti. A map showing graffiti incidents is attached (Attachment C).

Attachment "A"

OAKDALE POLICE DEPARTMENT CRIME STATISTICS -FEBRUARY 2019															PREVIOUS
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD 2019	YTD 2018	YTD +/-%
PART ONE															
Homicide	0	1											1	0	100%
Rape	0	0											0	0	0%
Robbery	2	2											4	5	-20%
Assault Total	7	8											15	16	-6%
Aggravated Assault	1	0											1	2	-50%
Simple Assault	6	8											14	14	0%
Burglary	12	9											21	20	5%
Vehicle Theft	4	2											6	16	-63%
Larceny-Theft	32	25											57	72	-21%
CITATION TOTAL:	220	134											354	410	-14%
Moving	101	50											151	189	-20%
Criminal	65	36											101	123	-18%
Parking	39	41											80	78	3%
Animal	15	7											22	20	10%
ARRESTS TOTAL:	128	84											212	295	-28%
Adult - Felony	19	14											33	46	-28%
Adult - Misd.	104	67											171	235	-27%
Juvenile - Felony	3	2											5	4	25%
Juvenile - Misd.	2	1											3	10	-70%
ACCIDENT TOTAL:	14	17											31	31	0%
Non-Injury	12	12											24	23	4%
Injury	2	5											7	8	-13%
Number Injured	4	8											12	9	3300%
Fatalities	0	0											0	0	0%
Pedestrian	0	0											0	1	-100%
Bike	0	1											1	3	-67%
Motorcycle	0	0											0	2	-100%
PCF - Speed	7	3											10	7	43%
PCF - Rt of Way	0	6											6	3	100%
DUI	3	2											5	3	67%
DUI Arrests	5	4											9	7	29%
Citation: 14601	17	4											21	28	-25%
Thirty Day Holds	0	0											0	5	-100%
DOMESTIC VIO.	5	4											9	18	-50%
Vandalism	15	14											29	48	-40%
Gang Related Cases	0	0											0	5	-100%
Arson	0	0											0	0	0%
TOT INCID. RPTD:	2915	2785											5700	6666	-14%
TOT NEWMAN RPTD:	510	606											1116	1395	-20%

Attachment "B"

OAKDALE POLICE DEPARTMENT			
INCIDENTS BY INCIDENT TYPE FEBRUARY 2019			
	INCIDENT TYPE	DESCRIPTION	NUMBER THIS TYI
	10-37	10-37 Susp Person	58
	10-38	10-38 Susp Vehicle	77
	10-44	10-44 Suicide/Attempt Suicide	4
	10-48	10-48 Person Down	2
	10-50	10-50 Prowler	3
	10-53	10-53 Missing Person	9
	10-57D	10-57d Dead Animal	20
	10-57I	10-57i Injured Animal	4
	10-57S	10-57s Stray Animal	57
	10-57V	10-57V Vicious Animal	6
	10-60	10-60 Audible alarm	90
	10-61	10-61 Silent Alarm	8
	10-64S	10-64s Subpoena Service	30
	10-64W	10-64w Warrant Service	2
	10851	10851 VC Stolen Vehicle	4
	10851R	10851R Recovered Stolen Veh	1
	11-24	11-24 Abandoned Veh	17
	11-25	11-25 Road Hazard	17
	11-81	11-81 Traff Coll - Minor Injury	3
	11-82	11-82 Traff Coll - Non Injury	13
	11-83	11-83 Traff Coll - Unk details	14
	11377	11377 HS Felony Possession of HS	2
	11590	11590 HS Registrant	1
	12500	12500 VC Unlicensed Driver	2
	14601.2A	Drive w/License suspended DUI	1
	166.4	Contemp Disoby Crt Order	2
	187	187 PC Homicide	1
	20001	20001 Hit & Run with Injury	1
	20002	20002 VC Hit & Run	5
	211	211 PC Robbery	1
	23103	23103 VC Reckless Driving	43
	23152	23152 VC Driving Under Influence	10
	240	240 PC Assault	3
	242	242 PC Battery	9
	243E1	243(E)(1) PC Battery of Non Cohab	2
	273.5	273.5 PC Domestic Violence	2
	290	290 PC Sex Offender Registrant	6
	314	314 PC Indecent Exposure	1
	368	368 PC Elder Abuse	1
	4000A	4000A VC Expired Registration	39
	415	415 PC Disturbance	10



OAKDALE POLICE DEPARTMENT

**INCIDENTS BY INCIDENT TYPE
FEBRUARY 2019**

INCIDENT TYPE	DESCRIPTION	NUMBER THIS TYF
417	417 PC Brandishing Weapon	1
422	422 PC Threaten crime:int:terrorize	1
459	459 PC Burglary	10
460	460 PC Burglary	3
476	476 PC NSF Checks	1
484E PC	Theft of Access Card/Account Info	1
484G PC	Fraudulent Use of Access Card/Account Info	3
487	487 PC Grand Theft	1
488	488 PC Petty Theft	23
5150	5150 WI Mentally Disabled	9
530.5 PC	Identity Theft	3
594	594 PC Vandalism	16
602	602 PC Trespassing	4
647F	647F PC Public Intoxication	6
653M	653M PC Annoying Phone Calls	4
911	911 Hang up	221
ANIMAL	Animal Incident	23
AOA	Assist Outside Agency	25
AREACK	Area Check	45
ARREST	Arrest	4
ASSIST	Public Assist	33
BARCK	Bar Check	1
BARK	Barking Dog Complaint	13
BIKE	Bicycle Stop	5
BITE	Animal Bite	3
BOL	BOL	14
C5	C5 Stake Out	12
C6	C6 Follow - up	22
CITE	Cite Sign Off	38
CIVIL	Civil Problem	3
COMP	Complaint	79
COP	COMMUNITY ORIENTED POLICING	1
CT ORD	Court Order	6
EMS	Emergency Med Srv	126
FIRE	Fire, Non-specific	15
FLAG	Citizen Flag Down	21
FOOT	Foot Patrol	1
FPROP	Found Prop	16
GRAFFITI	Graffiti	4
HARASS	Harassment	7
HAZARD	Hazard	2

OAKDALE POLICE DEPARTMENT			
INCIDENTS BY INCIDENT TYPE FEBRUARY 2019			
	INCIDENT TYPE	DESCRIPTION	NUMBER THIS TYP.
	INFO	Information	42
	JUVCOMP	Juvenile Complaint	10
	LPROP	Lost Property	5
	MOTORIST	Motorist Assist	5
	NAME	Name Exchange Accident Rpt	1
	OCC CK	OCC ENFORCEMENT	7
	PED	Pedestrian Contact	49
	PKG	Parking Comp	29
	PPTOW	Private Property Tow	1
	PREMCK	Premise Check	32
	PW	Public Works Detail	1
	REPO	Repossessed Vehicle	17
	SECCK	Security/Welfare Check	29
	SENIOR	Senior Outreach	3
	SHOTS	Shots Fired	5
	SMOKE	Smoke Check	3
	SRO	School Resource Inc	7
	SUPCIR	Susp Circ	39
	THREAT	Threat Complaint	8
	TRAFFIC	Special Traffic Enforcement	2
	TRAINING	Training Assignment	1
	TSTOP	Traffic Stop	174
	WARFRGN	Foreign Wrnt Proc	5
	WARNEW	New Warrant	93
	WARRANT	Warrant Arrest	11
	XPTL	Extra Patrol	52
	XRPT	Cross Report	1
	Total Incidents		2081



**City of Oakdale
City Council Staff Report**

Meeting Date: March 18, 2019

To: Members of the Oakdale City Council

From: Mayor J.R. McCarty

Subject: Consider Establishing an Ad-Hoc Committee to Explore the Possibility of Extending the One-half Cent Local Sales Tax Measure (Measure Y) or Other Revenue Generating Options for the City of Oakdale

I. BACKGROUND

On November 8, 2011 the people of Oakdale approved Measure O a one-half cent local sales tax measure. The impartial analysis for Measure O stated, "If approved by a majority of the voters, the one-half cent sales tax would be a general tax, meaning that the revenue raised would go into the City's general fund and could be used for any municipal purpose. Municipal government purposes include: police and fire protection; infrastructure (roads, sewer and water works); senior and youth programs; and other general functions and services."

The revenues generated from Measure O on an annual basis were approximately 17% of the City's total General Fund revenues. The revenues generated from Measure O helped the City avoid almost certain bankruptcy. Measure O expired on March 31, 2015. In November of 2014, the voters of Oakdale approved Measure "Y" which continued the general one-half cent sales tax for an additional five-year period. Measure "Y" expires March 31, 2020. As a result of the passage of Measure "Y" paired with prudent budget decisions by the City Council the City has been able to improve its financial standing while adding additional police officers and firefighter full-time equivalents to better protect its citizenry.

In order to gauge the interest of the community it is recommended that the City Council create an ad-hoc committee that will research revenue generating options that include an extension of Measure Y for the City to consider.

II. RECOMMENDATION

Establish an ad-hoc committee to explore the possibility of extending the one-half cent local sales tax measure (Measure Y) or other revenue generating options for the City of Oakdale and appoint the following individuals to serve on that committee: Mary Guardiola, Jeff Steves, Frank Clark, Mickey Peabody, Mike Eggener, Amy Velasco, Steve Medlin, Ed Viohl, and Pat Paul.