



The City of Oakdale recognizes and supports the Choose Civility program, an initiative of the Stanislaus County Office of Education.

CITY OF OAKDALE CITY COUNCIL REGULAR MEETING AGENDA

City Council Chambers
277 North Second Avenue
Oakdale, CA 95361

Monday, July 6, 2020

7:00 PM

City Council Chambers

NOTICE

THIS MEETING WILL BE HELD IN ACCORDANCE WITH EXECUTIVE ORDER N-29-20, ISSUED BY CALIFORNIA GOVERNOR GAVIN NEWSOM ON MARCH 17, 2020, THE RALPH M. BROWN ACT (CALIFORNIA GOVERNMENT CODE SECTION 54950, ET SEQ.), AND THE FEDERAL AMERICANS WITH DISABILITIES ACT.

THIS MEETING WILL BE HELD VIA TELECONFERENCE AND WILL NOT BE PHYSICALLY OPEN TO THE PUBLIC. ALL MEMBERS OF THE PUBLIC MAY PARTICIPATE IN THE MEETING VIA TELECONFERENCING AT <https://us02web.zoom.us/j/84888441893> AND VIA TELECONFERENCE BY CALLING (888)788-0099, MEETING ID: 848 8844 1893 AND WILL BE GIVEN THE OPPORTUNITY TO PROVIDE PUBLIC COMMENT. THIS MEETING WILL BE TELEVISED ON COMCAST CHANNEL 7 AND AVAILABLE FOR PUBLIC VIEWING ON LIVESTREAM <https://livestream.com/cityofoakdale>.

Welcome to your City of Oakdale City Council regular meeting.

Your City Council are:

Mayor J.R. McCarty
Mayor Pro Tem Richard Murdoch
Council Member Cherilyn Bairos
Council Member Ericka Chiara
Council Member Christopher Smith

Note: California law prohibits the City Council from taking action on any matter that is not on the posted agenda unless it is determined to be an emergency by the Council. All items will be referred to staff for follow-up and placed on a future agenda.

- 1. Call to Order – 7:00 p.m.**
- 2. City Council Members Present/Absent**
- 3. Pledge of Allegiance**
- 4. Invocation Provided by Ryan Poling of The River Christian Community.**
- 5. Presentations/Acknowledgements**
- 6. Additions/Deletions**
- 7. Public Comments**



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Next City Council Resolution: 2020-055

Next Ordinance: 1274

All members of the public will be given the same five-minute time allotment for comments as normally allowed for meetings subject to the provisions of Executive Order N-29-20, although this time limit may be modified based on the number of people who indicate their desire to address the Council. California law prohibits the City Council from taking action on any item not appearing on the posted agenda except that Council may refer the matter to staff for follow-up or request it be placed on a future agenda.

8. Appointment to Boards and Commissions

9. City Council Consent Agenda

The consent agenda is comprised of Items 9.1 through 9.5. Unless there is discussion by a member of the audience/Council they may be approved in one motion.

9.1: Approve the Regular City Council Meeting Minutes of June 15, 2020.

9.2: Receive and File the Warrant List for the Period June 6, 2020 through June 26, 2020.

9.3: By Motion, Waive all Readings of Ordinances and Resolutions, except by Title.

9.4: Approve by Minute Order, the May 2020 Treasurer's Report.

9.5: Adopt City Council Resolution 2020-__, a Resolution of the City of Oakdale City Council Authorizing Application for, and Receipt of, Local Government Planning Support Grant Programs Funds through the State Department of Housing and Community Development.

10. Public Hearings

None Scheduled.

11. Staff Reports

11.1: Update on Oakdale Police Department Activities. (Verbal Report)

11.2: Consider Sending a Letter of Interest to Caltrans for the City to Purchase Excess Land located adjacent to the City owned land located at the southeast corner of Rodden Road and Highway 120.

Recommended Action: Approve by Minute Order, a Letter of Interest to Caltrans for the City of Oakdale to Purchase Excess Land located adjacent to the City-owned land located at the southeast corner of Rodden Road and Highway 120.

11.3: Review and Approve the SitelogIQ Comprehensive Facility Solutions Program and Energy Conservation Project and Consider Approving a Resolution of the City of Oakdale authorizing Famand Inc. doing business as SitelogIQ and the City Manager to Complete and Submit all Necessary Documents and Application for the California Energy Commission (CEC) Energy Conservation Assistance Act (ECAA) Loan Program and proposed Tax Exempt Municipal Lease (TEML) and Finding the Activity Funded by Such Loan to be Exempt from the California Environmental Quality Act.



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Recommended Action: Review and Approve the SitelogIQ Comprehensive Facility Solutions Program and Energy Conservation Project and adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale authorizing Famand Inc. doing business as SitelogIQ and the City Manager to Complete and Submit all Necessary Documents and Application for the California Energy Commission (CEC) Energy Conservation Assistance Act (ECAA) Loan Program and proposed Tax Exempt Municipal Lease (TEML) and Finding the Activity Funded by Such Loan to be Exempt from the California Environmental Quality Act.

- 11.4: Consider a Resolution of the City of Oakdale City Council Authorizing Staff to Approve a Contract Change Order with Dryco Construction, Inc. in the Amount of \$92,700.00 for the 2020 Area 2 Slurry Seal Project, to be funded by SB1 Road Maintenance Fund 216.

Recommended Action: Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, Authorizing Staff to Approve a Contract Change Order with Dryco Construction, Inc. in the Amount of \$92,700.00 for the 2020 Area 2 Slurry Seal Project, to be funded by SB1 Road Maintenance Fund 216.

- 11.5 Consider a Resolution Authorizing the City Manager to Execute an Agreement with United Pavement Maintenance, Inc. in the Amount of \$343,312.37 for the West F Street Storm Drain Improvement Project CP 1732 (Wood Basin & Drainage) funded by Storm Drain Capital Facilities Fund 349.

Recommended Action: Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Authorizing the City Manager to Execute an Agreement with United Pavement Maintenance, Inc. in the Amount of \$343,312.37 for the West F Street Storm Drain Improvement Project CP 1732 (Wood Basin & Drainage) funded by Storm Drain Capital Facilities Fund 349.

- 11.6: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Bridle Ridge for Fiscal Year 2020/2021.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale for the Bridle Ridge Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.
- (2) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the Bridle Ridge Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.
- (3) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and



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Collection of Annual Assessments for the Bridle Ridge Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.

- 11.7: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for the Vineyards for Fiscal Year 2020/2021.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale of the Vineyards Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.
- (2) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the Vineyards Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.
- (3) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the Vineyards Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.

- 11.8: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for the Burchell Hill for Fiscal Year 2020/2021.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale of the Burchell Hill Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.
- (2) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the Burchell Hill Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.
- (3) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the Burchell Hill Landscape and Lighting Maintenance District for Fiscal Year 2020/2021.

- 11.9: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscape and Lighting District No. 03-01, Zone 1 – Live Oak for Fiscal Year 2020/2021.



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Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 1 (Live Oak) For Fiscal Year 2020/2021.
- (2) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 1 (Live Oak) For Fiscal Year 2020/2021.
- (3) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 1 (Live Oak) For Fiscal Year 2020/2021.

11.10: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscaping and Lighting District No. 03-01, Zone 2 – Reinman Court for Fiscal Year 2020/2021.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) For Fiscal Year 2020/2021.
- (2) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) For Fiscal Year 2020/2021.
- (3) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 2 (Reinman Court) For Fiscal Year 2020/2021.

11.11: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscaping and Lighting District No. 03-01, Zone 3 – Sunset Meadows for Fiscal Year 2020/2021.

Recommended Actions:



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- (1) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 3 (Sunset Meadows) For Fiscal Year 2020/2021.
- (2) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 3 (Sunset Meadows) For Fiscal Year 2020/2021.
- (3) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 3 (Sunset Meadows) For Fiscal Year 2020/2021.

11.12: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscaping and Lighting District No. 03-01, Zone 4 – Sterling Hills for Fiscal Year 2020/2021.

Recommended Actions:

- (1) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) For Fiscal Year 2020/2021.
- (2) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) For Fiscal Year 2020/2021.
- (3) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 4 (Sterling Hills) For Fiscal Year 2020/2021.

11.13: Consider Resolutions of the City of Oakdale City Council Initiating Landscape and Lighting Maintenance District Assessments for Landscaping and Lighting District No. 03-01, Zone 5 – Murdoch Estates for Fiscal Year 2020/2021.

Recommended Actions:



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- (1) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation of Annual Engineer's Reports for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 5 (Murdoch Estates) For Fiscal Year 2020/2021.
- (2) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Providing Preliminary Approval of the Annual Engineer's Report Regarding the Proposed Levy and Collection of Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 5 (Murdoch Estates) For Fiscal Year 2020/2021.
- (3) Adopt City of Oakdale City Council Resolution 2020-____, a Resolution of the City Council of the City of Oakdale, California Declaring Its Intention for the Levy and Collection of Annual Assessments for the City of Oakdale's Landscaping and Lighting Maintenance District No. 03-01, Zone 5 (Murdoch Estates) For Fiscal Year 2020/2021.

12. City Manager's Report

12.1: [Update on COVID-19 Response in Oakdale. \(Verbal Report\)](#)

13. City Council Items

14. Adjournment

The next regular meeting of the Oakdale City Council will be held Monday, July 20, 2020 at 7:00 p.m. in the City Council Chamber.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Hall, 209-845-3571. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II).

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available in the City Clerk's office at City Hall located at 280 North Third Avenue, Oakdale, California.

DECLARATION OF POSTING

I, Julie Christel, Council Services and Legislative Records Manager/Deputy City Clerk for the City of Oakdale, certify that I caused to be posted a copy of the City of Oakdale City Council Agenda for the Regular Meeting of Monday, July 6, 2020, at the City Council Chambers, 277 North Second Avenue, Oakdale, CA, 95361 on Thursday, July 2, 2020.

Dated: July 2, 2020.

/s/ Julie Christel

Julie Christel

Council Services and Legislative Records Manager
Deputy City Clerk



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CITY OF OAKDALE CITY COUNCIL REGULAR MEETING MINUTES

**City Council Chambers
277 North Second Avenue
Oakdale, CA 95361**

Monday, June 15, 2020

7:00 PM

City Council Chambers

1. CALL TO ORDER:

Mayor McCarty called the meeting to order at 7:00 p.m.

After Mayor McCarty called the meeting to order, City Manager Whitemyer read aloud the following Notice:

This meeting will be held in accordance with Executive Order N-29-20, issued by California Governor Gavin Newsom on March 17, 2020, the Ralph M. Brown Act (California Government Code Section 54950, et seq.), and the Federal Americans with Disabilities Act.

This meeting will be held via teleconference and will not be physically open to the public. All members of the public may participate in the meeting via teleconferencing at and via teleconference by calling (888)788-0099, meeting ID: 860 3732 0100 and will be given the opportunity to provide public comment. This meeting will be televised on comcast channel 7 and available for public viewing on Oakdale's Livestream channel, <https://livestream.com/cityofOakdale>.

Mayor McCarty asked to take roll call to make sure all Council Members were in attendance. Council Services Manager Christel conducted roll call with Council Member Bairos, Council Member Smith, Council Member Chiara, Council Member Murdoch and Mayor McCarty responding they were present.

2. COUNCIL/AGENCY MEMBERS PRESENT/ABSENT:

Present: Mayor McCarty
Council Member Murdoch
Council Member Bairos
Council Member Chiara
Council Member Smith

Staff Present: City Manager Whitemyer
City Attorney Hallinan
Police Chief Heller
Finance Director Avila
Public Services Director Gravel
Public Works Superintendent Bridgewater
Sr. Engineering Technician Renfrow
Council Services Manager Christel
City Clerk Roberts

Absent: None



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3. PLEDGE OF ALLEGIANCE AND INVOCATION

Mayor McCarty asked everyone to stand for the pledge of allegiance.

4. INVOCATION

Pastor Jeff Holder from Community United Methodist Church provided the invocation.

5. PRESENTATION AND ACKNOWLEDGEMENTS

None

6. ADDITIONS/DELETIONS

Mayor McCarty asked whether there were any additions or deletions to the City Council agenda. City Manager Whitemyer advised that in light of recent events, he is asking that City Council allow staff to go directly to Item 11.1: Review and Discuss the Recent Protest Events that took place at the Gene Bianchi Community Center on Wednesday, June 3, 2020 and Saturday, June 6, 2020 and Consider a Resolution Affirming the City of Oakdale City Council's Commitment to our Community that Violent and Disrespectful Treatment that Degrades Dignity or Disregards Human Life will not be Tolerated.

Mayor McCarty agreed.

Prior to the presentation of his staff report, City Manager Whitemyer provided instructions in order for people to participate in the public comment portion. He also announced that public comment period will be limited to three (3) minutes per person.

11.1: Review and Discuss the Recent Protest Events that took place at the Gene Bianchi Community Center on Wednesday, June 3, 2020 and Saturday, June 6, 2020 and Consider a Resolution Affirming the City of Oakdale City Council's Commitment to our Community that Violent and Disrespectful Treatment that Degrades Dignity or Disregards Human Life will not be Tolerated.

City Manager Whitemyer presented a staff report that discussed the events of the recent protests that took place at the Gene Bianchi Community Center on Wednesday, June 3, 2020 and Saturday, June 6, 2020. Chief Heller also provided comments regarding each event. City Manager Whitemyer stated that the hope, if this resolution passes, that we will continue to have open dialogue and conversations within our community. He concluded his report by reading the resolution.

Staff responded to questions from the City Council.

Council Member Murdoch stated that he did not feel the resolution had enough teeth and asked what happens if someone doesn't agree with these principles, what happens to them? Mayor McCarty agreed with Council Member Murdoch stating that he loves this community but acknowledges we have a lot of work to do in this community and in society as whole.



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City Manager Whitemyer explained the resolution wasn't a be-all end-all but felt and believed that the "teeth" portion is happening nationwide. He said the resolution is a good beginning and will serve as a kick off for those difficult conversations.

Council Member Chiara agreed with City Manager Whitemyer stating that this was a good place to begin.

Council Member Bairos thanked the community for sharing their thoughts and ideas and said the community needs to be more connected and inclusive and that the generations need to come together to work on building this community from the inside out.

Council Member Smith agreed with Mayor McCarty and Council Member Murdoch that the Resolution needed more teeth and questioned what happened once it passed. He expressed his extreme disappointment, sadness, and anger at the behavior and actions of some of the counter protestors and discussed incidents he witnessed and experienced first hand during the protest. He felt the Mayor could have done more to make the protestors feel welcomed and spoke at length about the militia's presence at both events and stated that he felt that our response to dealing with the militia was wrong.

Mayor McCarty replied to Council Member Smith's statements saying he was present at the protest for the entirety of the event and made a point of greeting and speaking with all who attended.

With no further comments from the City Council, Mayor McCarty opened the item for public comment at 7:38 p.m.

Cecilia Suarez voiced disapproval of the counter protestors and asked about the militia.

John Byron voiced support for the Resolution.

1530****653, identified as Deanna, thanked the Mayor and City Council and the Police Department for their hard work.

Lezlie voiced support for the Resolution.

Jessica Brennan spoke about the protest, counter protestors, and militia.

Kevin Sabo discussed the issue of race in the city of Oakdale and talked about a police review commission.

Teri Curtis urged Mayor McCarty and City Council to continue to educate themselves on the systemic racism in this community and in the country. She also urged the City Council to review Police Department's training and policies.



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Wendy Brown spoke about the protest, counter protestors, and militia. She would like to see the 8 Can't Wait on a future agenda and agreed with a review board of the Police Department.

Thomas Helme spoke about the protest and thought the militia was ridiculous.

1209****122, Alejandro Carrillo, discussed a 2017 resolution and wants to move to district elections.

Sadaf R. spoke about racism in Oakdale.

Business Owner spoke about the protest from local businesses point of view. He stated that the small number of the counter protestors is not reflective of the rest of the 27,000 residents of this town.

Kathryn Lewis talked about her son who was attacked during the protest by a counter protestor.

Marjorie Sturdy expressed her disgust of the actions of the counter protestors. She demanded the City Council take action by postponing the vote on this resolution and create another one with action items and create a citizen review board for review of the Police Department.

Lezlie Jackson Acker spoke about the protest and feels that someone needs to monitor the Police Department's social media pages.

Randi Stime spoke about the counter protestors and racist members of the community.

Adam Good felt the Police Department condoned the militias presence at the protest by not addressing them more severely and suggested the City Council look into adopting all of the 8 Can't Wait.

Emily Webster voiced support of the resolution but asked for continued dialogue to make this community better.

Bianca Lopez stated she was proud of the youth that put together the protest.

Matt, was disconnected.

Antoinette express concern regarding the lack of statements made to business owners prior to the start of the protest and how nothing was discussed regarding the militia. She suggested the City find someone who is adept at social media to get information out to the community.

W. Bauer stated that the outside view of Oakdale is that the town is racist. He also discussed the militia presence during the protest.



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Pamela Kelly stated that the previous public comments show that this community needs to talk and share more.

Public Comment was closed at 8:49 p.m.

Council Member Bairos responded to the comment made about her regarding the 2017 Resolution.

Council Member Smith stated that he is disappointed that public comment was lowered from five minutes to three minutes. He also stated that he is not racist.

Council Member Murdoch said he looks forward to additional conversation and further steps and advancement.

Council Member Chiara stated that this is a starting point and we will go forward from here.

Mayor McCarty stated that abstaining from the 2017 Resolution was a mistake and something that he has learned from which is why he wanted it back on the agenda. He stated that he was disgusted by the hateful statements made by the counter-protestors and believes that this resolution is a first step towards working towards something better.

City Manager Whitemyer said he appreciated all the comments and ideas and that we look forward to possibly implementing some of these ideas, however, he is not recommending any changes be made to this resolution. He is committed to putting items on the agenda that will help move us to where we want to be and suggested City Council consider appointing two Council Members to serve on a subcommittee that will work with staff to develop action plans, or “the teeth”. He plans to put something together for the next City Council meeting where all this can be discussed.

With no further public comment, Mayor McCarty requested a motion be made for this item.

MOTION

Adopt City Council Resolution 2020-053, a Resolution of the City of Oakdale City Council Affirming the City of Oakdale City Council’s Commitment to our Community that Violent and Disrespectful Treatment that Degrades Dignity or Disregards Human Life will not be Tolerated.

Moved by Council Member Smith and seconded by Bairos and PASSED AND ADOPTED this 15th day of June, 2020, by the following vote:

AYES:	COUNCIL MEMBERS: Smith, Bairos, Chiara, Murdoch, McCarty	(5)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: None	(0)
ABSTAINED:	COUNCIL MEMBERS: None	(0)



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Motion carried 5/0 by City Council roll call vote.

7. PUBLIC COMMENTS

City Manager Whitemyer provided instructions to the public for participating in the public comment period.

Public Comment opened at 8:59 p.m.

Public Comment closed at 9:00 p.m.

8. APPOINTMENT TO BOARDS AND COMMISSIONS

None.

9. CITY COUNCIL CONSENT AGENDA

Mayor McCarty asked are there any questions or requests to remove items from the Consent Agenda. No questions or requests to remove items from the Consent Agenda were requested.

The consent agenda is comprised of Items 9.1 through 9.5. Unless there is discussion by a member of the audience/Council they may be approved in one motion.

9.1: Approve the Regular City Council Meeting Minutes of June 1, 2020.

9.2: Receive and File the Warrant List for the Period May 22, 2020 through June 5, 2020.

9.3: By Motion, Waive all Readings of Ordinances and Resolutions, except by Title.

9.4: Adopt City Council Resolutions 2020-050 and 2020-051, Resolutions of the City of Oakdale City Council 1) Calling for the Holding of a General Municipal Election to be held on Tuesday, November 3, 2020, for the Election of Certain Officers as required by the Provisions of the Laws of the State of California relating to General Law Cities; and 2) Requesting the Stanislaus County Board of Supervisors to Consolidate the November 3, 2020 City of Oakdale General Municipal Election with the Statewide General Election to be held on the same date Pursuant to §10403 of the Elections Code.

9.5: Adopt City Council Resolution 2020-052 a Resolution of the City of Oakdale City Council Authorizing the City Manager to Execute an Annual Funding Agreement with the City of Turlock/Stanislaus County HOME Consortium Designating the City of Oakdale as a Sub-Recipient of HOME Investment Partnership Program Funds for Fiscal Year 2020-2021.

9.6: Reject by Minute Order, Claim for Damages submitted by Delores Ybarra.

Mayor McCarty requested a motion be made for these items.

MOTION



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To approve the City of Oakdale City Council Consent Agenda Items 9.1 through 9.6 for June 15, 2020.

Moved by Council Member Chiara and seconded by Council Member Smith and PASSED AND ADOPTED this 15th day of June, 2020, by the following vote:

AYES:	COUNCIL MEMBERS: Chiara, Smith, Bairos, Murdoch, McCarty	(5)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: None	(0)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 5/0 by City Council roll call vote.

10. PUBLIC HEARINGS

None Scheduled.

11. STAFF REPORTS

11.2 Consider a Resolution Adopting the Preliminary Fiscal Year (FY) 2020/2021 Annual Budget.

City Manager Bryan Whitemyer presented the staff report and PowerPoint presentation of the preliminary annual budget for FY 2020-2021 which contains over 80 separate fund accounts, most of which have designated rules for expenditures by law. He stated that the largest of the City fund accounts are the Water, Sewer and General Funds and that the General Fund contains the discretionary funds for which Council determines expenditures. City Manager provided budget highlights and said that due to COVID-19, the City is projecting significant decreases in Sales Tax and Hotel/Motel Tax categories. Sales Tax is anticipated to drop by 6.25% or \$200,000 and the Hotel/Motel Tax is anticipated to drop by 66% or \$140,000. Additionally, staff is projecting a decrease in Property Tax Categories of about 4.5% or \$181,144. The projected Revenues and Transfers-In for FY 2020-2021 are \$12,991,907 and the projected Expenditures and Transfers-Out for FY 2020-2021 are \$13,613,075. The FY 2020-2021 Preliminary Budget is projecting that expenditures will exceed revenues by \$621,168.

City Manager Whitemyer also provided General Fund Balance projections stating that it is anticipated to decrease by \$621,168 in FY 2020-2021 and that the projected balance at the end of FY 2019/2020 is anticipated to be \$5,448,786 on June 30, 2020 while the fund balance for FY 2020-2021 is projected to be \$4,995,104 on June 30, 2021. Additionally, the projected General Fund Ending Balance (Reserve) on June 30, 2021 is anticipated to be \$4,995,104 or approximately 39% of the \$12,806,374 General Fund expenditures for FY 2019-2019 and the projected ending balance for the General Fund for FY 2020-2021 is projected to be just under the City Council goal of 40%.

City Manager Whitemyer discussed possible COVID-19 reimbursement funds and stated that the City is showing figures as if it will not receive COVID-19 relief funds.



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Next City Council Resolution: 2020-055

Next Ordinance: 1274

However, if the City does receive some form of COVID-19 reimbursement, it is likely that after these funds are received, the General Fund balance will once again exceed the Council desired 40% reserve threshold.

City Manager Whitemyer also talked about items included in the budget proposal such as negotiated cost of living increases for City employees, an increase in cost for the Fire Services Contract of \$163,555 and \$71,042 in CalPERS retirement cost increases, and CalPERS cost increases for law enforcement which increased by \$312,385. He also discussed the impacts of Measure H (formerly Measure Y) reiterating that 100% of the Measure H Funds collected go directly to fund City of Oakdale services.

City Manager Whitemyer concluded his presentation with the request that City Council adopt a Resolution adopting the Preliminary Fiscal Year (FY) 2020/2021 Annual Budget.

The Council Members thanked City Staff and Mayor McCarty for taking steps to ensure we boosted our reserve funds.

Staff responded to questions from the City Council.

City Manager Whitemyer read instructions for the public to participate in public comment and Mayor McCarty opened the item for public comment.

Council Member Smith asked staff to remind participants who are listening to be able to raise their hand. City Manager Whitemyer provided the instructions.

With no public comment, Mayor McCarty requested a motion be made for this item.

MOTION

Adopt City Council Resolution 2020-054, a Resolution of the City of Oakdale City Council Adopting the Preliminary Fiscal Year (FY) 2020/2021 Annual Budget.

Moved by Council Member Smith and seconded by Chiara and PASSED AND ADOPTED this 15th day of June, 2020, by the following vote:

AYES:	COUNCIL MEMBERS: Smith, Chiara, Murdoch, Bairos, McCarty	(5)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: None	(0)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 5/0 by City Council roll call vote.

12. CITY MANAGERS REPORT

12.1: June 2020 Department Reports

City Manager Whitemyer advised that the June 2020 Department Reports were included in the Agenda Packet for their review.



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12.2: Update on COVID-19 Response in Oakdale

City Manager Whitemyer provided an update on the COVID-19 response in Oakdale and stated that staff continues to track city expenditures for maximum recovery and continue to monitor developments in the countywide and throughout the state. There appears to be significant increases in cases and we continue to encourage everyone to practice social distancing and wearing masks.

City Manager Whitemyer also mentioned the “Good to Go” program offered by Stanislaus County and encouraged businesses to contact the County to find out more about this program.

13. CITY COUNCIL ITEMS

13.1: Review and Approve a Letter of Support for Bloomingcamp Ranch to Use Bottled Water and Point of Use Treatment in the Public Restrooms.

Mathew and Coni Steinberg spoke about Bloomingcamp Ranch, its history and the various services and programs it brings to this community. Mr. Steinberg discussed the issues the ranch continues to deal with regarding the well and water system and the challenges they continue to experience in trying to get a clear answer from county and state officials on how to remediate the issue. He stated that they were there to ask the City Council to declare their support for Bloomingcamp Ranch by writing a letter of support to use bottled water and point of use treatment in the public restrooms.

Members of the City Council expressed their appreciation of and support for Bloomingcamp Ranch.

With no further discussion, Mayor McCarty asked that a motion be made on this item.

MOTION

By Minute Order, approve a letter of support for Bloomingcamp Ranch to use bottled water and point of use treatment in the public restrooms.

Moved by Council Member Bairos and seconded by Chiara and PASSED AND ADOPTED this 15th day of June, 2020, by the following vote:

AYES:	COUNCIL MEMBERS: Bairos, Chiara, Murdoch, Smith, McCarty	(5)
NOES:	COUNCIL MEMBERS: None	(0)
ABSENT:	COUNCIL MEMBERS: None	(0)
ABSTAINED:	COUNCIL MEMBERS: None	(0)

Motion carried 5/0 by City Council roll call vote.



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Council Member Bairos gave her condolences to the Granzella family for the recent passing of Lawrence Granzella. She also congratulated Michael Walsh who recently retired from the Oakdale Police Department after twenty years.

Council Member Smith had a few items he wanted to mention. He thanked Vargas Printing for the flyers and handouts he printed promoting inclusivity and also thanked HR Manager Mondragon for sending out his 90 Outlooks. He also mentioned that the Oakdale Rescue Mission is in need of backpacks so if anyone would like to donate backpacks, please contact the Oakdale Rescue Mission. Council Member Smith also reminded everyone to wear a life vest if they are headed out to the water. Mayor McCarty added that life vests are available to borrow at the local fire departments. Lastly, he briefly talked about the Oakdale School District's plans to reopen in August and reminded everyone that this pandemic is far from over and to plan continue to wear your masks.

Mayor McCarty also thanked Mr. Vargas for the wonderful posters and congratulated Ava Grace on the upcoming release of her new album.

14. ADJOURNMENT

There being no further business, Mayor McCarty adjourned the meeting at 9:38 p.m.

ATTEST:

APPROVED:

Julie Christel
Council Services and Legislative
Records Manager

J.R. McCarty
Mayor

WARRANT LIST

By Vendor Name

Payment Dates 06/06/2020 - 06/26/2020



City of Oakdale, CA

Post Date	Payable Number	Vendor Name	Payment Number	Account Number	Description (Item)	Amount
Vendor: 8888888 - *						
06/08/2020		OAKDALE CHAMBER OF COM	OAKDALE CHAMBER OF COM146088	117-7460-350305	CANCELLED EVENT	210
06/15/2020		OAKDALE STAMPEDE 6/15/20	OAKDALE STAMPEDE 146089	117-204-0500	DEPOSIT/EVENT REFUND	400
06/15/2020		OAKDALE STAMPEDE 6/15/20	OAKDALE STAMPEDE 146089	117-7460-350305	DEPOSIT/EVENT REFUND	200
Vendor 8888888 - * Total:						810
Vendor: 9999999 - *						
06/11/2020		OAKDALE SADDLE CLUB 6/11/	OAKDALE SADDLE CLUB 146090	110-1910-374500	SPECIAL EVENT REFUND	495
Vendor 9999999 - * Total:						495
Vendor: 504 - ABS DIRECT, INC.						
05/31/2020	123409	ABS DIRECT, INC.	146091	622-4153-425003	MONTHLY UTILITY BILLING	1061.08
05/31/2020	123409	ABS DIRECT, INC.	146091	622-4153-429000	MONTHLY UTILITY BILLING	1678.52
05/31/2020	123409	ABS DIRECT, INC.	146091	645-4161-425003	MONTHLY UTILITY BILLING	1061.07
05/31/2020	123409	ABS DIRECT, INC.	146091	645-4161-429000	MONTHLY UTILITY BILLING	1678.52
05/31/2020	123409	ABS DIRECT, INC.	146091	657-4170-429000	MONTHLY UTILITY BILLING	25
Vendor 504 - ABS DIRECT, INC. Total:						5504.19
Vendor: 900 - AIR APPLIED MULCH SERVICE						
06/23/2020	T1-10801	AIR APPLIED MULCH SERVICE	146158	110-7210-425015	AIR APPLIED MULCH	4161.5
Vendor 900 - AIR APPLIED MULCH SERVICE Total:						4161.5
Vendor: 1445 - AIRMERGENCY						
06/09/2020	8481	AIRMERGENCY	146092	110-7413-424002	HVAC REPAIR	550
06/12/2020	8495	AIRMERGENCY	146092	117-7460-424002	HVAC REPAIRS	65
Vendor 1445 - AIRMERGENCY Total:						615
Vendor: 429 - ALL COMMERCIAL FENCE						
05/14/2020	716065	ALL COMMERCIAL FENCE	146093	549-7219-442001	GILBERT PARK	18252
Vendor 429 - ALL COMMERCIAL FENCE Total:						18252
Vendor: 01036 - AMERICAN VALLEY WASTE OIL, INC.						
05/07/2020	182428	AMERICAN VALLEY WASTE OIL	146094	657-4170-424002	USED OIL COLLECTION	62.86
05/07/2020	182463	AMERICAN VALLEY WASTE OIL	146094	657-4170-424002	USED OIL COLLECTION	128
Vendor 01036 - AMERICAN VALLEY WASTE OIL, INC. Total:						190.86
Vendor: 1578 - ANIMAL DAMAGE MANAGEMENT						
05/14/2020	146541	ANIMAL DAMAGE MANAGEM	146095	622-4151-425003	CONTRACT SERVICIES	325
Vendor 1578 - ANIMAL DAMAGE MANAGEMENT Total:						325
Vendor: 01016 - ANTONIOS CUSTOM UPHOLSTERY						
06/04/2020	1489	ANTONIOS CUSTOM UPHOLST	146096	645-4160-424003	VEHICLE MAINTENANCE	180
06/08/2020	1491	ANTONIOS CUSTOM UPHOLST	146096	645-4160-424003	VEHICLE MAINTENANCE	188
Vendor 01016 - ANTONIOS CUSTOM UPHOLSTERY Total:						368
Vendor: 01209 - ARCHITECTURE PLUS, INC.						
06/08/2020	21352	ARCHITECTURE PLUS, INC.	146097	343-7219-442001	DESIGN	100
Vendor 01209 - ARCHITECTURE PLUS, INC. Total:						100
Vendor: 1070 - AT&T						
06/07/2020	JUNE 2020	AT&T	146100	645-4160-420003	248134-87506048	4.48
06/07/2020	JUNE 2020	AT&T	146100	645-4160-420003	238841-10807716	33.03



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Post Date	Payable Number	Vendor Name	Payment Number	Account Number	Description (Item)	Amount
Vendor: 350 - AT&T						
06/11/2020	JUNE 2020	AT&T	146099	110-2110-420003	831-000-9659 421	455.16
06/11/2020	JUNE 2020	AT&T	146099	622-4152-420003	831-000-8588 213	525.66
06/11/2020	JUNE 2020	AT&T	146099	645-4160-420003	831-000-8588 213	525.67
Vendor 1070 - AT&T Total:						37.51
Vendor: 942 - AT&T						
06/10/2020	JUNE 2020	AT&T	146098	110-1910-420003	9391053394	47.58
06/10/2020	JUNE 2020	AT&T	146098	110-1910-420003	9391053408	494.31
06/10/2020	JUNE 2020	AT&T	146098	110-1910-420003	9391055865	117.07
06/10/2020	JUNE 2020	AT&T	146098	110-2110-420003	9391059080	20.89
06/10/2020	JUNE 2020	AT&T	146098	110-2110-420003	9391053294	49.03
06/10/2020	JUNE 2020	AT&T	146098	110-2110-420003	9391053232	164.69
06/10/2020	JUNE 2020	AT&T	146098	110-2110-420003	9391053390	166.39
06/10/2020	JUNE 2020	AT&T	146098	117-7460-420003	9391053292	138.36
06/10/2020	JUNE 2020	AT&T	146098	118-7330-420003	9391053396	14.7
06/10/2020	JUNE 2020	AT&T	146098	118-7340-420003	9391053285	20.89
06/10/2020	JUNE 2020	AT&T	146098	118-7340-420003	9391053234	40.13
06/10/2020	JUNE 2020	AT&T	146098	622-4152-420003	9391053400	58.4
06/10/2020	JUNE 2020	AT&T	146098	645-4160-420003	9391053398	59.14
06/10/2020	JUNE 2020	AT&T	146098	645-4160-420003	9391053238	40.33
Vendor 942 - AT&T Total:						1431.91
Vendor: 1534 - BADAWI & ASSOCIATES						
06/04/2020	877	BADAWI & ASSOCIATES	146101	110-1310-425002	ANNUAL AUDIT	2500
06/04/2020	877	BADAWI & ASSOCIATES	146101	622-4153-425002	ANNUAL AUDIT	5069.5
06/04/2020	877	BADAWI & ASSOCIATES	146101	645-4161-425002	ANNUAL AUDIT	4500
06/04/2020	877	BADAWI & ASSOCIATES	146101	657-4170-425002	ANNUAL AUDIT	1300
Vendor 1534 - BADAWI & ASSOCIATES Total:						13369.5
Vendor: 1361 - CALIFORNIA STATE DISBURSEMENT UNIT						
06/12/2020	INV00682	CALIFORNIA STATE DISBURSEI	146083	110-219-1900	GARNISHMENT CHILD SUPPOI	526.54
06/26/2020	INV00694	CALIFORNIA STATE DISBURSEI	146152	110-219-1900	GARNISHMENT CHILD SUPPOI	526.54
Vendor 1361 - CALIFORNIA STATE DISBURSEMENT UNIT Total:						1053.08
Vendor: 232 - CAR WASH PARTNERS, INC.						
05/31/2020	169291	CAR WASH PARTNERS, INC.	146102	110-2110-424003	CAR WASHES	176
05/31/2020	169291	CAR WASH PARTNERS, INC.	146102	110-4120-425003	CAR WASHES	20
05/31/2020	169291	CAR WASH PARTNERS, INC.	146102	110-7210-424003	CAR WASHES	4
05/31/2020	169291	CAR WASH PARTNERS, INC.	146102	119-4110-424003	CAR WASHES	4
05/31/2020	169291	CAR WASH PARTNERS, INC.	146102	120-3110-424003	CAR WASHES	8
05/31/2020	169291	CAR WASH PARTNERS, INC.	146102	120-3130-424003	CAR WASHES	4
05/31/2020	169291	CAR WASH PARTNERS, INC.	146102	622-4152-424003	CAR WASHES	8
05/31/2020	169291	CAR WASH PARTNERS, INC.	146102	645-4160-424003	CAR WASHES	8
Vendor 232 - CAR WASH PARTNERS, INC. Total:						232



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/06/2020 - 06/26/2020

Post Date	Payable Number	Vendor Name	Payment Number	Account Number	Description (Item)	Amount
Vendor: 1452 - CENTRAL VALLEY FIRE PROTECTION, INC						
05/28/2020	20-8713	CENTRAL VALLEY FIRE PROTEC	146103	110-7413-425003	ALARM INSPECTION	68.65
Vendor 1452 - CENTRAL VALLEY FIRE PROTECTION, INC Total:						68.65
Vendor: 1577 - CINTAS CORPORATION						
05/15/2020	4050612329	CINTAS CORPORATION	146104	110-7210-425016	UNIFORM SERVICES	21.76
05/15/2020	4050612329	CINTAS CORPORATION	146104	565-7215-425016	UNIFORM SERVICES	52.27
05/21/2020	190342234	CINTAS CORPORATION	146104	110-7210-425016	COOLING TOWELS	116.78
05/21/2020	190342234	CINTAS CORPORATION	146104	622-4152-425016	COOLING TOWELS	68.5
05/21/2020	190342234	CINTAS CORPORATION	146104	645-4160-425016	COOLING TOWELS	68.5
05/22/2020	4051199915	CINTAS CORPORATION	146104	110-7210-425016	UNIFORM SERVICES	21.76
05/22/2020	4051199915	CINTAS CORPORATION	146104	565-7215-425016	UNIFORM SERVICES	149.55
05/29/2020	4051830245	CINTAS CORPORATION	146104	622-4151-425016	UNIFORM SERVICES	63.56
05/29/2020	4051830265	CINTAS CORPORATION	146104	110-7210-425016	UNIFORM SERVICES	21.76
05/29/2020	4051830265	CINTAS CORPORATION	146104	565-7215-425016	UNIFORM SERVICES	52.05
05/29/2020	4051830302	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	5.94
05/29/2020	4051830302	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	17.5
05/29/2020	4051830302	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	2.22
05/29/2020	4051830302	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	2.27
05/29/2020	4051830302	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	4.17
05/29/2020	4051830302	CINTAS CORPORATION	146104	110-7210-425016	UNIFORM SERVICES	3.5
05/29/2020	4051830302	CINTAS CORPORATION	146104	110-7413-425016	UNIFORM SERVICES	9.53
05/29/2020	4051830302	CINTAS CORPORATION	146104	120-3130-425016	UNIFORM SERVICES	5.72
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	8.03
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	5.78
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	17.5
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	30.5
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	1.98
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	41.08
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	2.09
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	3.39
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	12.25
05/29/2020	4051830302	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	3.33
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	2.09
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	12.25
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	3.33
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	8.14
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	3.39
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	30.5
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	30.43
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	17.5
05/29/2020	4051830302	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	8.12
06/05/2020	4052466429	CINTAS CORPORATION	146104	622-4151-425016	UNIFORM SERVICES	63.56



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/06/2020 - 06/26/2020

Post Date	Payable Number	Vendor Name	Payment Number	Account Number	Description (Item)	Amount
06/05/2020	4052466546	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	17.5
06/05/2020	4052466546	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	5.94
06/05/2020	4052466546	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	2.27
06/05/2020	4052466546	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	2.22
06/05/2020	4052466546	CINTAS CORPORATION	146104	110-4140-425016	UNIFORM SERVICES	4.17
06/05/2020	4052466546	CINTAS CORPORATION	146104	110-7210-425016	UNIFORM SERVICES	3.5
06/05/2020	4052466546	CINTAS CORPORATION	146104	110-7413-425016	UNIFORM SERVICES	11.88
06/05/2020	4052466546	CINTAS CORPORATION	146104	120-3130-425016	UNIFORM SERVICES	5.72
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	1.98
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	2.09
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	3.33
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	8.03
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	12.25
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	17.5
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	30.5
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	41.08
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	3.39
06/05/2020	4052466546	CINTAS CORPORATION	146104	622-4152-425016	UNIFORM SERVICES	5.78
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	2.09
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	3.33
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	3.39
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	5.79
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	12.25
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	17.5
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	30.43
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	30.5
06/05/2020	4052466546	CINTAS CORPORATION	146104	645-4160-425016	UNIFORM SERVICES	8.12
Vendor 1577 - CINTAS CORPORATION Total:						1285.11
Vendor: 346 - CITY OF OAKDALE CITYHALL ASSN						
06/12/2020	INV00676	CITY OF OAKDALE CITYHALL A 10251		110-219-0800	CITY OF OAKDALE CITYHALL A	46
06/26/2020	INV00688	CITY OF OAKDALE CITYHALL A 10256		110-219-0800	CITY OF OAKDALE CITYHALL A	46
Vendor 346 - CITY OF OAKDALE CITYHALL ASSN Total:						92
Vendor: 1507 - CITY OF OAKDALE FSA ACCOUNT						
06/12/2020	INV00680	CITY OF OAKDALE FSA ACCOU 10252		110-219-0200	CITY OF OAKDALE FSA ACCOU	19.23
06/12/2020	INV00681	CITY OF OAKDALE FSA ACCOU 10252		512-1910-374120	CITY OF OAKDALE FSA ACCOU	466.14
06/26/2020	INV00692	CITY OF OAKDALE FSA ACCOU 10257		110-219-0200	CITY OF OAKDALE FSA ACCOU	19.23
06/26/2020	INV00693	CITY OF OAKDALE FSA ACCOU 10257		512-1910-374120	CITY OF OAKDALE FSA ACCOU	466.14
Vendor 1507 - CITY OF OAKDALE FSA ACCOUNT Total:						970.74
Vendor: 50 - CLARK PEST CONTROL						
04/15/2020	26420209	CLARK PEST CONTROL	146107	657-4170-427009	WEED ABATEMENT	2601
04/16/2020	26420142	CLARK PEST CONTROL	146107	622-4150-427009	WEED ABATEMENT	2043
04/20/2020	26426758	CLARK PEST CONTROL	146107	645-4160-427006	WEED ABATEMENT	504



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/06/2020 - 06/26/2020

Post Date	Payable Number	Vendor Name	Payment Number	Account Number	Description (Item)	Amount
04/20/2020	26426901	CLARK PEST CONTROL	146107	110-4140-427009	WEED ABATEMENT	1593
04/20/2020	26428353	CLARK PEST CONTROL	146107	110-2210-425010	WEED ABATEMENT	2230
04/21/2020	26428656	CLARK PEST CONTROL	146107	110-4140-427009	WEED ABATEMENT	942
05/04/2020	25909128	CLARK PEST CONTROL	146107	288-6244-425003	WEED CONTROL	95
05/21/2020	25949314	CLARK PEST CONTROL	146107	284-6210-425003	WEED CONTROL	780
06/08/2020	26662030	CLARK PEST CONTROL	146107	110-7210-425003	PEST CONTROL	588
06/08/2020	26662033	CLARK PEST CONTROL	146107	284-6210-425003	PEST CONTROL	260
Vendor 50 - CLARK PEST CONTROL Total:						11636
Vendor: 1059 - COLONIAL PROCESSING CENTER						
06/12/2020	INV00679	COLONIAL PROCESSING CENTI146084		110-219-1700	COLONIAL LIFE	27.41
06/26/2020	INV00691	COLONIAL PROCESSING CENTI146153		110-219-1700	COLONIAL LIFE	27.41
Vendor 1059 - COLONIAL PROCESSING CENTER Total:						54.82
Vendor: 01207 - CRAMER FISH SCIENCES						
06/04/2020	SIN004841	CRAMER FISH SCIENCES	146108	235-1910-425003	CONTRACT SERVICES	26341.18
Vendor 01207 - CRAMER FISH SCIENCES Total:						26341.18
Vendor: 01013 - DAILEY-WELLS COMMUNICATIONS, INC.						
04/15/2020	19AG043001B	DAILEY-WELLS COMMUNICAT	146109	356-2110-442001	VIDA UNITE CORE CONSOLES -	72050.11
04/15/2020	19AG043001B	DAILEY-WELLS COMMUNICAT	146109	356-2110-442001	BALANCE	19326.26
04/15/2020	19AG043001B	DAILEY-WELLS COMMUNICAT	146109	545-2110-442001	VIDA UNITE CORE CONSOLES -	33042.71
Vendor 01013 - DAILEY-WELLS COMMUNICATIONS, INC. Total:						124419.08
Vendor: 1315 - DATA PATH INC.						
04/15/2020	145924	DATA PATH INC.	146110	525-1910-425003	IT SUPPORT	5031.25
04/27/2020	146015	DATA PATH INC.	146110	525-1910-425012	LICENSING	390
Vendor 1315 - DATA PATH INC. Total:						5421.25
Vendor: 414 - DONLEE PUMP						
05/15/2020	97128	DONLEE PUMP	146111	110-2110-427004	PUMP REPAIR	81.03
05/15/2020	97128	DONLEE PUMP	146111	110-7210-427006	PUMP REPAIR	81.03
05/15/2020	97128	DONLEE PUMP	146111	622-4151-427006	PUMP REPAIR	81.03
05/15/2020	97128	DONLEE PUMP	146111	622-4152-427006	PUMP REPAIR	81.02
05/15/2020	97128	DONLEE PUMP	146111	645-4160-427022	PUMP REPAIR	81.02
05/18/2020	97138	DONLEE PUMP	146111	657-4170-424002	PUMP REPAIR	404.07
Vendor 414 - DONLEE PUMP Total:						809.2
Vendor: 1456 - ENGINEERED FIRE SYSTEMS, INC.						
06/01/2020	16467	ENGINEERED FIRE SYSTEMS, II	146112	120-3130-425003	FIRE PLAN CHECK	250
Vendor 1456 - ENGINEERED FIRE SYSTEMS, INC. Total:						250
Vendor: 1235 - EXPRESS SERVICES, INC.						
05/12/2020	23932375	EXPRESS SERVICES, INC.	146113	565-7215-410013	TEMP SERVICES	1591.2
05/27/2020	23985280	EXPRESS SERVICES, INC.	146113	565-7215-410013	TEMP SERVICES	1979.08
Vendor 1235 - EXPRESS SERVICES, INC. Total:						3570.28
Vendor: 88 - FEDEX						
05/15/2020	7-012-94650	FEDEX	146114	120-3130-425003	SHIPPING FEES	37.08
Vendor 88 - FEDEX Total:						37.08



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Vendor: 1584 - FONTES PRO SOUND & LIGHT							
06/15/2020	44757709	FONTES PRO SOUND & LIGHT	146115	270-1910-425003	COUNCIL MEETING BROADCA:	300	
						Vendor 1584 - FONTES PRO SOUND & LIGHT Total:	300
Vendor: 94 - GARTON TRACTOR							
05/18/2020	MC15663A	GARTON TRACTOR	146116	110-7210-424003	MOWER PARTS	1338.1	
						Vendor 94 - GARTON TRACTOR Total:	1338.1
Vendor: 1473 - GARY V. BUFKIN							
06/02/2020	20-0602	GARY V. BUFKIN	146117	120-3130-425003	CONSULTING SERVICES	1500	
						Vendor 1473 - GARY V. BUFKIN Total:	1500
Vendor: 95 - GEORGE REED INC.							
05/28/2020	100209668	GEORGE REED INC.	146118	110-4140-427006	MISC MATERIAL	275.5	
						Vendor 95 - GEORGE REED INC. Total:	275.5
Vendor: 96 - GILTON SOLID WASTE MANAGEMENT INC.							
06/15/2020	MAY 2020	GILTON SOLID WASTE MANA	146119	110-1910-320401	REFUSE MONIES COLLECTED	-18883.07	
06/15/2020	MAY 2020	GILTON SOLID WASTE MANA	146119	799-8280-425003	REFUSE MONIES COLLECTED	157358.88	
						Vendor 96 - GILTON SOLID WASTE MANAGEMENT INC. Total:	138475.81
Vendor: 1437 - J.B. ANDERSON							
05/01/2020	050120GPS	J.B. ANDERSON	146120	120-3110-410013	PLANNING SERVICES	4462.5	
05/01/2020	050120GPS	J.B. ANDERSON	146120	120-3110-425003	PLANNING SERVICES	50	
05/01/2020	050120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	220	
05/01/2020	050120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	2777.96	
05/01/2020	050120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	1335	
05/01/2020	050120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	55	
05/01/2020	050120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	1265	
05/01/2020	050120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	330	
06/01/2020	060120GPS	J.B. ANDERSON	146120	120-3110-410013	PLANNING SERVICES	3862.5	
06/01/2020	060120GPS	J.B. ANDERSON	146120	120-3110-425003	PLANNING SERVICES	220	
06/01/2020	060120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	495	
06/01/2020	060120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	324.5	
06/01/2020	060120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	110	
06/01/2020	060120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	1375	
06/01/2020	060120GPS	J.B. ANDERSON	146120	720-3110-425003	PLANNING SERVICES	1210	
						Vendor 1437 - J.B. ANDERSON Total:	18092.46
Vendor: 420 - LYNN PEAVEY COMPANY							
03/24/2020	368084	LYNN PEAVEY COMPANY	146121	110-2110-427004	EVIDENCE BAGS	168.81	
						Vendor 420 - LYNN PEAVEY COMPANY Total:	168.81
Vendor: 158 - MCR ENGINEERING INC.							
10/31/2019	14722	MCR ENGINEERING INC.	146122	216-4149-442001	ENGINEERING SERVICES	880	
11/30/2019	14805	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	220	
11/30/2019	14807	MCR ENGINEERING INC.	146122	316-4149-442001	ENGINEERING SERVICES	2200	
11/30/2019	14812	MCR ENGINEERING INC.	146122	222-4149-442001	ENGINEERING SERVICES	660	
11/30/2019	14814	MCR ENGINEERING INC.	146122	216-4149-442001	ENGINEERING SERVICES	275	



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11/30/2019	14819	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	755.5
12/31/2019	14861	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	6120
12/31/2019	14862	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	2145
12/31/2019	14863	MCR ENGINEERING INC.	146122	316-4149-442001	ENGINEERING SERVICES	1800
01/31/2020	14977	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	3450
01/31/2020	14977	MCR ENGINEERING INC.	146122	720-3110-425003	ENGINEERING SERVICES	4649.5
01/31/2020	14979	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	1312.5
01/31/2020	14980	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	562.5
01/31/2020	14981	MCR ENGINEERING INC.	146122	343-7219-442001	ENGINEERING SERVICES	1125
01/31/2020	14982	MCR ENGINEERING INC.	146122	316-4149-442001	ENGINEERING SERVICES	3125
01/31/2020	14983	MCR ENGINEERING INC.	146122	349-4150-425003	ENGINEERING SERVICES	312.5
01/31/2020	14983	MCR ENGINEERING INC.	146122	622-4152-425003	ENGINEERING SERVICES	312.5
01/31/2020	14984	MCR ENGINEERING INC.	146122	222-4149-442001	H and Ash Street Improvemen	483.34
01/31/2020	14984	MCR ENGINEERING INC.	146122	621-4159-442001	H and Ash Street Improvemen	483.33
01/31/2020	14984	MCR ENGINEERING INC.	146122	644-4169-442001	H and Ash Street Improvemen	483.33
01/31/2020	14985	MCR ENGINEERING INC.	146122	215-4149-442001	THIRD AVE. RECON E TO F STR	3250
01/31/2020	14986	MCR ENGINEERING INC.	146122	215-4149-442001	East G Street Slurry Seal-Desig	250
01/31/2020	14988	MCR ENGINEERING INC.	146122	222-4149-442001	ENGINEERING SERVICES	1250
01/31/2020	14989	MCR ENGINEERING INC.	146122	216-4149-442001	ENGINEERING SERVICES	500
01/31/2020	14990	MCR ENGINEERING INC.	146122	252-4149-442001	ENGINEERING SERVICES	125
03/24/2020	15059	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	3800
03/24/2020	15059	MCR ENGINEERING INC.	146122	720-3110-425003	ENGINEERING SERVICES	2070.5
03/24/2020	15061	MCR ENGINEERING INC.	146122	119-4110-425003	ENGINEERING SERVICES	1800
03/24/2020	15062	MCR ENGINEERING INC.	146122	343-7219-442001	ENGINEERING SERVICES	250
03/24/2020	15063	MCR ENGINEERING INC.	146122	316-4149-442001	ENGINEERING SERVICES	1750
03/24/2020	15065	MCR ENGINEERING INC.	146122	540-1910-442001	ENGINEERING SERVICES	437.5
03/24/2020	15066	MCR ENGINEERING INC.	146122	215-4149-442001	THIRD AVE. RECON E TO F STR	5000
03/24/2020	15068	MCR ENGINEERING INC.	146122	222-4149-442001	ENGINEERING SERVICES	375
03/24/2020	15070	MCR ENGINEERING INC.	146122	216-4149-442001	ENGINEERING SERVICES	775
03/24/2020	15071	MCR ENGINEERING INC.	146122	741-4149-442001	CHANGE ORDER #1	62.5
03/24/2020	15072	MCR ENGINEERING INC.	146122	215-4149-442001	Del Rio Circle Improvements	1500
03/24/2020	15073	MCR ENGINEERING INC.	146122	720-3110-425003	ENGINEERING SERVICES	375
03/24/2020	15075	MCR ENGINEERING INC.	146122	720-3110-425003	ENGINEERING SERVICES	1000
03/24/2020	15076	MCR ENGINEERING INC.	146122	720-3110-425003	ENGINEERING SERVICES	1500
03/24/2020	15077	MCR ENGINEERING INC.	146122	720-3110-425003	ENGINEERING SERVICES	1750
03/24/2020	15078	MCR ENGINEERING INC.	146122	720-3110-425003	ENGINEERING SERVICES	1250
Vendor 158 - MCR ENGINEERING INC. Total:						60425.5

Vendor: 161 - MID

06/02/2020	JUNE 2020	MID	146124	284-6210-420001	1122819817	1055.14
06/02/2020	JUNE 2020	MID	146124	284-6210-420001	3151817535	2556.68
06/02/2020	JUNE 2020	MID	146124	284-6210-420001	1337811713	93.3
06/02/2020	JUNE 2020	MID	146124	286-6230-420001	8551425139	586.21



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06/02/2020	JUNE 2020	MID	146124	622-4151-420001	5933712338	1174.64
06/02/2020	JUNE 2020	MID	146124	622-4151-420001	6483221405	21445.43
06/02/2020	JUNE 2020	MID	146124	622-4151-420001	3357914926	239
06/02/2020	JUNE 2020	MID	146124	622-4152-420001	3818618731	943.08
06/02/2020	JUNE 2020	MID	146124	645-4160-420001	0913324769	252.92
06/02/2020	JUNE 2020	MID	146124	645-4160-420001	6201815675	8765.19
06/02/2020	JUNE 2020	MID	146124	645-4160-420001	5097728103	9118.41
Vendor 161 - MID Total:						46230
Vendor: 01015 - NORTHSTAR CHEMICAL						
06/08/2020	170456	NORTHSTAR CHEMICAL	146125	645-4160-427006	CHLORINATION	545.56
06/11/2020	170757	NORTHSTAR CHEMICAL	146125	117-7430-427007	POOL MAINTENANCE	1492.76
Vendor 01015 - NORTHSTAR CHEMICAL Total:						2038.32
Vendor: 192 - OAKDALE ACE						
06/09/2020	579638	OAKDALE ACE	146126	110-4140-427006	MISC SUPPLIES	43.33
Vendor 192 - OAKDALE ACE Total:						43.33
Vendor: 198 - OAKDALE EMPLOYEES ASSOCIATION						
06/12/2020	INV00678	OAKDALE EMPLOYEES ASSOCI 10253		110-219-0800	OAKDALE EMPLOYEES ASSOCI	44
06/26/2020	INV00690	OAKDALE EMPLOYEES ASSOCI 10258		110-219-0800	OAKDALE EMPLOYEES ASSOCI	44
Vendor 198 - OAKDALE EMPLOYEES ASSOCIATION Total:						88
Vendor: 206 - OAKDALE LEADER						
04/08/2020	266988	OAKDALE LEADER	146129	720-3110-425003	PUBLIC HEARING NOTICE	390
04/08/2020	266989	OAKDALE LEADER	146127	720-3110-425003	PUBLIC HEARING NOTICE	390
04/29/2020	267757	OAKDALE LEADER	146130	720-3110-425003	PUBLIC NOTICE	264
05/20/2020	268681	OAKDALE LEADER	146128	120-3110-425011	PUBLIC HEARING	172
Vendor 206 - OAKDALE LEADER Total:						1216
Vendor: 208 - OAKDALE POLICE OFFICERS ASSOCIATION						
06/12/2020	INV00677	OAKDALE POLICE OFFICERS AS 10254		110-219-0800	ASSOCIATION DUES	600
06/26/2020	INV00689	OAKDALE POLICE OFFICERS AS 10259		110-219-0800	ASSOCIATION DUES	600
Vendor 208 - OAKDALE POLICE OFFICERS ASSOCIATION Total:						1200
Vendor: 209 - OAKDALE POLICE OFFICERS ASSOCIATION						
06/12/2020	INV00683	OAKDALE POLICE OFFICERS AS 10255		110-219-0900	OAKDALE PD LTD	487.5
Vendor 209 - OAKDALE POLICE OFFICERS ASSOCIATION Total:						487.5
Vendor: 217 - ON STAR PEST CONTROL						
06/04/2020	1301143	ON STAR PEST CONTROL	146131	110-4120-425003	PEST CONTROL	26.6
06/04/2020	1301143	ON STAR PEST CONTROL	146131	110-7210-425003	PEST CONTROL	26.6
06/04/2020	1301143	ON STAR PEST CONTROL	146131	119-4110-425003	PEST CONTROL	26.6
06/04/2020	1301143	ON STAR PEST CONTROL	146131	622-4152-425003	PEST CONTROL	26.6
06/04/2020	1301143	ON STAR PEST CONTROL	146131	645-4160-425003	PEST CONTROL	26.6
Vendor 217 - ON STAR PEST CONTROL Total:						133
Vendor: 219 - OPERATING ENGINEERS LOCAL #3						
06/12/2020	INV00684	OPERATING ENGINEERS LOCA 146085		110-219-0800	UNION DUES - OAKDALE POLI	693
06/12/2020	INV00685	OPERATING ENGINEERS LOCA 146085		110-219-0800	UNION DUES - OAKDALE MISC	747.5



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06/26/2020	INV00696	OPERATING ENGINEERS LOCA	146154	110-219-0800	UNION DUES - OAKDALE POLI	693
06/26/2020	INV00697	OPERATING ENGINEERS LOCA	146154	110-219-0800	UNION DUES - OAKDALE MISC	747.5
Vendor 219 - OPERATING ENGINEERS LOCAL #3 Total:						2881
Vendor: 62 - O'REILLY AUTOMOTIVE STORES, INC.						
05/27/2020	2721-135945	O'REILLY AUTOMOTIVE STORE	146132	110-7210-424003	MISC SUPPLIES	68.54
05/27/2020	2721-135962	O'REILLY AUTOMOTIVE STORE	146132	110-7210-424003	MISC SUPPLIES	-2.78
05/27/2020	2721-135978	O'REILLY AUTOMOTIVE STORE	146132	110-7210-424003	MISC SUPPLIES	135.3
05/27/2020	2721-135979	O'REILLY AUTOMOTIVE STORE	146132	110-7210-424003	MISC SUPPLIES	34.15
05/28/2020	2721-136232	O'REILLY AUTOMOTIVE STORE	146132	110-7210-424003	MISC SUPPLIES	35.79
05/28/2020	2721-136289	O'REILLY AUTOMOTIVE STORE	146132	110-7210-424003	MISC SUPPLIES	128.43
06/04/2020	2721-138410	O'REILLY AUTOMOTIVE STORE	146132	565-7215-441005	MISC SUPPLIES	54.65
06/09/2020	2721-139856	O'REILLY AUTOMOTIVE STORE	146132	622-4152-424003	MISC SUPPLIES	76.17
06/09/2020	2721-139909	O'REILLY AUTOMOTIVE STORE	146132	622-4152-424003	MISC SUPPLIES	210.42
06/09/2020	2721-140007	O'REILLY AUTOMOTIVE STORE	146132	622-4152-424003	MISC SUPPLIES	23.79
06/09/2020	2721-140046	O'REILLY AUTOMOTIVE STORE	146132	622-4152-424003	MISC SUPPLIES	28.17
06/10/2020	2721-140158	O'REILLY AUTOMOTIVE STORE	146132	645-4160-424003	MISC SUPPLIES	174.71
06/10/2020	2721-140236	O'REILLY AUTOMOTIVE STORE	146132	645-4160-424003	MISC. SUPPLIES	6.54
Vendor 62 - O'REILLY AUTOMOTIVE STORES, INC. Total:						973.88
Vendor: 223 - P&L CONCRETE PRODUCTS						
05/27/2020	214072	P&L CONCRETE PRODUCTS	146133	545-2110-441005	CELL TOWER GENERATOR	468.18
05/28/2020	214121	P&L CONCRETE PRODUCTS	146133	645-4160-427006	WATER HYDRANT REPAIR	91.69
06/01/2020	214330	P&L CONCRETE PRODUCTS	146133	545-2110-441005	CELL TOWER GENERATOR	332.26
06/09/2020	214777	P&L CONCRETE PRODUCTS	146133	645-4160-427006	MISC. MATERIAL	91.59
Vendor 223 - P&L CONCRETE PRODUCTS Total:						983.72
Vendor: 226 - PG&E						
05/20/2020	JUNE 2020 2	PG&E	146134	110-4142-420001	07875298122	11.5
05/20/2020	JUNE 2020 2	PG&E	146134	288-6243-420001	01868963875	168.2
05/20/2020	JUNE 2020 2	PG&E	146134	288-6244-420001	47013986097	31.53
05/20/2020	JUNE 2020 2	PG&E	146134	288-6245-420001	68565167456	11.44
05/20/2020	JUNE 2020 2	PG&E	146134	293-6250-420001	88703594601	51.39
05/20/2020	JUNE 2020 2	PG&E	146134	622-4150-420001	45427294660	945.64
05/20/2020	JUNE 2020 2	PG&E	146134	622-4152-420001	44133562536	2185.07
06/02/2020	JUNE 2020	PG&E	146134	110-4142-420001	71657627262	670.76
06/02/2020	JUNE 2020	PG&E	146134	110-4142-420001	48213775637	515.8
06/02/2020	JUNE 2020	PG&E	146134	110-7210-420001	60758610988	1198.2
06/02/2020	JUNE 2020	PG&E	146134	117-7440-420001	21072898444	8.65
06/02/2020	JUNE 2020	PG&E	146134	117-7440-420001	21489565081	1188.93
06/02/2020	JUNE 2020	PG&E	146134	119-4110-420001	74909432291	544.48
06/02/2020	JUNE 2020	PG&E	146134	120-3110-420001	74909432291	544.47
06/02/2020	JUNE 2020	PG&E	146134	622-4151-420001	529290	1350.24
06/02/2020	JUNE 2020	PG&E	146134	622-4151-420001	529288	650.6
06/02/2020	JUNE 2020	PG&E	146134	631-4180-420001	41595816467	821.5



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06/02/2020	JUNE 2020	PG&E	146134	645-4160-420001	70558644897	5768.74
06/02/2020	JUNE 2020	PG&E	146134	645-4160-420001	60775846904	25629.07
Vendor 226 - PG&E Total:						42296.21
Vendor: 831 - QUADIENT, INC.						
05/25/2020	57615545	QUADIENT, INC.	146135	110-1910-423000	POSTAGE METER RENTAL	173.79
Vendor 831 - QUADIENT, INC. Total:						173.79
Vendor: 1429 - R & B COMPANY						
05/21/2020	S1940407.001	R & B COMPANY	146136	645-4160-424006	HYDRANT MAINTENANCE/SUI	4700.77
Vendor 1429 - R & B COMPANY Total:						4700.77
Vendor: 1278 - RAY MORGAN COMPANY						
06/08/2020	2981342	RAY MORGAN COMPANY	146137	110-1910-423000	COPIER LEASE	85.93
06/08/2020	2981342	RAY MORGAN COMPANY	146137	110-2110-423000	COPIER LEASE	304.97
06/08/2020	2981342	RAY MORGAN COMPANY	146137	119-4110-423000	COPIER LEASE	42.51
06/08/2020	2981342	RAY MORGAN COMPANY	146137	120-3110-423000	COPIER LEASE	42.51
06/08/2020	2981342	RAY MORGAN COMPANY	146137	622-4152-423000	COPIER LEASE	42.52
06/08/2020	2981342	RAY MORGAN COMPANY	146137	645-4160-423000	COPIER LEASE	42.51
06/09/2020	2982937	RAY MORGAN COMPANY	146137	110-1910-423000	COPIER LEASE	326.76
06/09/2020	2982937	RAY MORGAN COMPANY	146137	110-2110-423000	COPIER LEASE	653.54
06/09/2020	2982937	RAY MORGAN COMPANY	146137	119-4110-423000	COPIER LEASE	163.38
06/09/2020	2982937	RAY MORGAN COMPANY	146137	120-3110-423000	COPIER LEASE	163.38
06/09/2020	2982937	RAY MORGAN COMPANY	146137	622-4152-423000	COPIER LEASE	163.39
06/09/2020	2982937	RAY MORGAN COMPANY	146137	645-4160-423000	COPIER LEASE	163.39
Vendor 1278 - RAY MORGAN COMPANY Total:						2194.79
Vendor: 950 - RESOURCE BUILDING MATERIALS						
05/26/2020	2848102	RESOURCE BUILDING MATERI	146138	644-4169-442001	LANDSCAPING MATERIAL	461.17
Vendor 950 - RESOURCE BUILDING MATERIALS Total:						461.17
Vendor: 01087 - RIVER OAK VETERINARY HOSPITAL, INC.						
06/16/2020	469758	RIVER OAK VETERINARY HOSP	146139	110-2160-425003	ANIMAL SERVICES	-41.68
06/16/2020	469758	RIVER OAK VETERINARY HOSP	146139	110-2160-425003	ANIMAL SERVICES	8.5
06/16/2020	469758	RIVER OAK VETERINARY HOSP	146139	110-2161-425003	ANIMAL SERVICES	-41.68
06/16/2020	469758	RIVER OAK VETERINARY HOSP	146139	110-2161-425003	ANIMAL SERVICES	8.5
06/16/2020	469758	RIVER OAK VETERINARY HOSP	146139	742-2160-425003	ANIMAL SERVICES	105
Vendor 01087 - RIVER OAK VETERINARY HOSPITAL, INC. Total:						38.64
Vendor: 01047 - SAMUEL HARNED						
04/28/2020	143	SAMUEL HARNED	146140	720-3110-425003	LANDSCAPE REVIEW	187.5
Vendor 01047 - SAMUEL HARNED Total:						187.5
Vendor: 1126 - SHERIFF'S CIVIL DIVISION						
06/10/2020	INV00687	SHERIFF'S CIVIL DIVISION	146086	110-219-1900	GARNISHMENT	118.64
06/26/2020	INV00695	SHERIFF'S CIVIL DIVISION	146155	110-219-1900	WAGE GARNISHMENT	118.64
Vendor 1126 - SHERIFF'S CIVIL DIVISION Total:						237.28
Vendor: 1163 - STAPLES BUSINESS ADVANTAGE						
05/09/2020	3446675117	STAPLES BUSINESS ADVANTA	146141	119-4110-427001	OFFICE SUPPLIES	-36.42



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05/14/2020	3446889794	STAPLES BUSINESS ADVANTAGE	146141	119-4110-427001	OFFICE SUPPLIES	36.42
05/19/2020	3447173427	STAPLES BUSINESS ADVANTAGE	146141	119-4110-427001	OFFICE SUPPLIES	18.95
05/22/2020	3447334317	STAPLES BUSINESS ADVANTAGE	146141	119-4110-427001	OFFICE SUPPLIES	12.9
05/28/2020	3447636825	STAPLES BUSINESS ADVANTAGE	146141	119-4110-427001	OFFICE SUPPLIES	-18.95
05/28/2020	3447636827	STAPLES BUSINESS ADVANTAGE	146141	622-4153-427001	OFFICE SUPPLIES	90.06
05/28/2020	3447636827	STAPLES BUSINESS ADVANTAGE	146141	645-4161-427001	OFFICE SUPPLIES	90.05
05/29/2020	3447692073	STAPLES BUSINESS ADVANTAGE	146141	119-4110-427001	OFFICE SUPPLIES	-19.07
06/06/2020	3448488135	STAPLES BUSINESS ADVANTAGE	146141	622-4153-427001	OFFICE SUPPLIES	7.71
06/06/2020	3448488135	STAPLES BUSINESS ADVANTAGE	146141	645-4161-427001	OFFICE SUPPLIES	7.7
Vendor 1163 - STAPLES BUSINESS ADVANTAGE Total:						189.35
Vendor: 1436 - STOCKTON WOOD SHAVINGS						
06/22/2020	174514	STOCKTON WOOD SHAVINGS	146159	110-7210-425015	STOCKTON WOOD SHAVINGS	4976.58
Vendor 1436 - STOCKTON WOOD SHAVINGS Total:						4976.58
Vendor: 1556 - SUTTER HEALTH PLUS						
06/01/2020	1257680	SUTTER HEALTH PLUS	146142	110-219-1100	BENEFITS	52019.36
Vendor 1556 - SUTTER HEALTH PLUS Total:						52019.36
Vendor: 1328 - SWIFT LAWN & GARDEN						
06/01/2020	7636	SWIFT LAWN & GARDEN	146143	285-6220-425015	MONTHLY MAINTENANCE	6206.9
06/01/2020	7683	SWIFT LAWN & GARDEN	146143	288-6243-425015	MONTHLY MAINTENANCE	529.42
06/01/2020	7684	SWIFT LAWN & GARDEN	146143	288-6244-425015	MONTHLY MAINTENANCE	797.04
06/17/2020	7685	SWIFT LAWN & GARDEN	146143	288-6242-425015	MONTHLY MAINTENANCE	258.14
Vendor 1328 - SWIFT LAWN & GARDEN Total:						7791.5
Vendor: 281 - TP EXPRESS						
05/15/2020	25254	TP EXPRESS	146144	565-7215-425003	JUNE SERVICES	90
Vendor 281 - TP EXPRESS Total:						90
Vendor: 291 - TROMBETTA ELECTRICS DISTRIBUTORS						
05/20/2020	173583	TROMBETTA ELECTRICS DISTRIBUTORS	146145	545-2110-441005	TOWER GENERATOR PROJECT	45.53
Vendor 291 - TROMBETTA ELECTRICS DISTRIBUTORS Total:						45.53
Vendor: 1583 - TYLER TECHNOLOGIES, INC.						
03/31/2020	025-292359	TYLER TECHNOLOGIES, INC.	146146	622-4153-425012	SUPPORT	44.85
03/31/2020	025-292359	TYLER TECHNOLOGIES, INC.	146146	645-4161-425012	SUPPORT	44.85
Vendor 1583 - TYLER TECHNOLOGIES, INC. Total:						89.7
Vendor: 978 - U.S. BANK						
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	110-1910-420003	COMCAST	104.99
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	110-1910-420003	COMCAST	104.99
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	110-2110-420003	COMCAST	104.98
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	110-2110-420003	COMCAST	104.98
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	110-2110-420003	COMCAST	87.02
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	110-2110-420003	COMCAST	87.02
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	110-7210-425003	COMCAST	87.02
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	110-7210-425003	COMCAST	87.02
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	117-7460-420003	COMCAST	116.15



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05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	270-1910-425003	COMCAST	184.27
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	270-1910-425003	SOFTWARE	21.66
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	270-1910-425003	LIVESTREAM	49
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	270-1910-425003	SOFTWARE	54.9
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	525-1910-441006	SOFTWARE	39.99
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	525-1910-441006	DELL	1303.87
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	525-1910-441006	SOFTWARE	189.9
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	525-1910-441006	SOFTWARE	26.01
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	545-2110-441006	RUGGED COMPUTING	1056.73
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	622-4151-425003	AYERA	398
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	622-4153-441006	AMAZON	27.6
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	622-4153-441006	AMAZON	27.09
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	622-4153-441006	AMAZON	191.77
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	622-4153-441006	SOFTWARE	13
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	645-4161-441006	SOFTWARE	13.01
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	645-4161-441006	AMAZON	191.77
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	645-4161-441006	AMAZON	27.61
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	645-4161-441006	AMAZON	27.09
05/22/2020	ADM-1 1899 052220	U.S. BANK	146160	657-4170-425003	AYERA	199
05/22/2020	ADM-2 4894 052220	U.S. BANK	146160	110-1910-427006	CONFERENCE CALL LINE	20
05/22/2020	ADM-3 2821 052220	U.S. BANK	146160	110-1130-425003	ZOOM	259.9
05/22/2020	ADM-3 2821 052220	U.S. BANK	146160	110-1130-427001	OFFICE SUPPLIES	82.51
05/22/2020	ADM-3 2821 052220	U.S. BANK	146160	110-1130-429000	USPS	52.2
05/22/2020	ADM-4 6505 052220	U.S. BANK	146160	110-2110-429000	USPS	26.35
05/22/2020	FAC-1 1563 052220	U.S. BANK	146160	118-7340-427001	SENIOR CENTER SUPPLIES	49.56
05/22/2020	FAC-1 1563 052220	U.S. BANK	146160	118-7340-427006	SENIOR CENTER SUPPLIES	92.67
05/22/2020	FAC-1 1563 052220	U.S. BANK	146160	744-7340-427004	SENIOR CENTER SUPPLIES	307.85
05/22/2020	FAC-1 1563 052220	U.S. BANK	146160	744-7340-427004	SENIOR LUNCH PROGRAM	144
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-424001	OAKDALE ACE	37.9
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-424001	HOME DEPOT	65.86
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-424001	OAKDALE ACE	37.25
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-424001	OAKDALE ACE	58.48
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-424001	OAKDALE ACE	23.91
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-425003	AMAZON	14.08
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-427002	OAKDALE ACE	94.26
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-427006	OAKDALE ACE	18.95
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	110-7413-427006	OAKDALE ACE	31.81
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	16.23
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	79.33
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	HOME DEPOT	120.44
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	HOME DEPOT	210.7
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	109.19



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05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	HOME DEPOT	251.95
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	78.17
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	71.46
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	HOME DEPOT	70.74
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	57.72
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	43.98
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	41.14
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	OAKDALE ACE	26.18
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	HOME DEPOT	285.11
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	HOME DEPOT	808.84
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	HOME DEPOT	135.6
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7440-427004	HOME DEPOT	142.27
05/22/2020	FAC-2 6423 052220	U.S. BANK	146160	117-7460-424001	OAKDALE ACE	94.6
05/22/2020	PD-1 0210 052220	U.S. BANK	146160	110-2110-427004	OAKDALE ACE	126.77
05/22/2020	PD-1 0210 052220	U.S. BANK	146160	110-2110-427004	OAKDALE ACE	9.84
05/22/2020	PD-1 0210 052220	U.S. BANK	146160	110-2110-427004	OAKDALE ACE	18.39
05/22/2020	PD-1 0210 052220	U.S. BANK	146160	110-2110-427004	OAKDALE LOCKSMITH	9
05/22/2020	PD-1 0210 052220	U.S. BANK	146160	110-2110-429000	USPS	5.3
05/22/2020	PD-1 0210 052220	U.S. BANK	146160	110-2110-429000	USPS	2.6
05/22/2020	PD-1 0210 052220	U.S. BANK	146160	110-2140-427010	OAKDALE LOCKSMITH	64.18
05/22/2020	PD-2 5779 052220	U.S. BANK	146160	110-2160-427022	FUEL	10.5
05/22/2020	PD-2 5779 052220	U.S. BANK	146160	110-2161-427022	FUEL	10.5
05/22/2020	PD-3 9825 052220	U.S. BANK	146160	110-2110-427022	FUEL	82.93
05/22/2020	PD-3 9825 052220	U.S. BANK	146160	110-2110-427022	FUEL	30.02
05/22/2020	PD-4 6410 052220	U.S. BANK	146160	110-2110-427004	TUFF PRODUCTS	61.19
05/22/2020	PD-5 6477 052220	U.S. BANK	146160	110-2110-427004	STAPLES	183.87
05/22/2020	PD-5 6477 052220	U.S. BANK	146160	110-2110-427022	FUEL	26.94
05/22/2020	PD-6 6485 052220	U.S. BANK	146160	110-2110-427022	FUEL	33.05
05/22/2020	PD-7 8002 052220	U.S. BANK	146160	110-2110-427004	OAKDALE ACE	167.3
05/22/2020	PD-7 8002 052220	U.S. BANK	146160	110-2110-427004	AMAZON	70.56
05/22/2020	PD-7 8002 052220	U.S. BANK	146160	110-2110-427004	MISC SUPPLIES	59.61
05/22/2020	PD-7 8002 052220	U.S. BANK	146160	110-2110-427004	MISC SUPPLIES	48.77
05/22/2020	PD-7 8002 052220	U.S. BANK	146160	110-2110-427022	FUEL	29.68
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-1910-437001	ZOOM	14.99
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-1910-437001	SNEEZE GUARDS	547.15
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2110-425003	ATLAS BUSINESS SOLUTIONS	176
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2110-425006	INNOVATIVE CREDIT	75
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2110-427004	MISC SUPPLIES	253.43
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2110-427004	READY FRESH	61.19
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2110-427004	MISC SUPPLIES	43
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2110-427004	READY FRESH	63.43
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2110-429000	USPS	7.75



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05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2110-429000	USPS	6.79
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2160-425003	READY FRESH	13.13
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	110-2161-425003	READY FRESH	13.12
05/22/2020	PD-8 2787 052220	U.S. BANK	146160	743-2110-425003	EMBRACE PET INSURANCE	154.8
05/22/2020	PD-9 8974 052220	U.S. BANK	146160	110-2110-416002	TRAIING	250
05/22/2020	PD-9 8974 052220	U.S. BANK	146160	110-2110-424004	DIGI-KEY ELECTRONICS	306.56
05/22/2020	PD-9 8974 052220	U.S. BANK	146160	545-2110-441006	AMAZON	12.72
05/22/2020	PD-9 8974 052220	U.S. BANK	146160	545-2110-441006	AMAZON	12.12
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	622-4152-427006	MISC SUPPLIES	158.44
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	622-4152-427006	WALMART	150.01
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	622-4152-427006	STAPLES	54.76
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	622-4152-427006	FASTENAL	61.38
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	622-4152-427006	AMAZON	15.16
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	622-4152-427006	WALMART	150
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	645-4160-427006	MISC SUPPLIES	158.45
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	645-4160-427006	AMAZON	32.5
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	645-4160-427006	OFFICE SUPPLY	47.98
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	645-4160-427006	STAPLES	54.76
05/22/2020	PW-1 8837 052220	U.S. BANK	146160	645-4160-427006	FASTENAL	61.37
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	110-4142-427006	OAKDALE ACE	29.6
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	110-4142-427006	GRAINGER	451.53
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	549-7219-442001	GRAINGER	31.62
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	549-7219-442001	OAKDALE ACE	44.36
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	549-7219-442001	UNITED CIRCUIT BREAKER	48.71
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	549-7219-442001	GRAINGER	469.68
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	549-7219-442001	LARSON ELECTRONICS	229.58
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	549-7219-442001	OAKDALE ACE	123.78
05/22/2020	PW-2 0327 052220	U.S. BANK	146160	549-7219-442001	GRAINGER	1780.86
05/22/2020	PW-3 0335 052220	U.S. BANK	146160	645-4160-427006	OAKDALE ACE	8.63
05/22/2020	PW-3 0335 052220	U.S. BANK	146160	645-4160-427006	OAKDALE ACE	8.93
05/22/2020	PW-3 0335 052220	U.S. BANK	146160	645-4160-427006	OAKDALE ACE	12.77
05/22/2020	PW-3 0335 052220	U.S. BANK	146160	645-4160-427006	TRACTOR SUPPLY	56.29
05/22/2020	PW-3 0335 052220	U.S. BANK	146160	645-4160-427006	USA BLUEBOOK	140.97
05/22/2020	PW-4 0368 052220	U.S. BANK	146160	110-7210-427006	OAKDALE ACE	241.68
05/22/2020	PW-4 0368 052220	U.S. BANK	146160	284-6210-424009	EWING IRRIGATION	4686.29
05/22/2020	PW-4 0368 052220	U.S. BANK	146160	284-6210-424009	OAKDALE ACE	88.78
05/22/2020	PW-4 0368 052220	U.S. BANK	146160	284-6210-424009	OAKDALE ACE	834.37
05/22/2020	PW-4 0368 052220	U.S. BANK	146160	286-6230-424009	EWING IRRIGATION	579.3
05/22/2020	PW-4 0368 052220	U.S. BANK	146160	565-7215-427006	OAKDALE ACE	520.38
05/22/2020	PW-4 0368 052220	U.S. BANK	146160	565-7215-441005	OAKDALE ACE	130.02
05/22/2020	PW-5 4300 052220	U.S. BANK	146160	645-4160-427006	OAKDALE ACE	102.75
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-2110-424003	GT AUTOMOTIVE	211.25



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05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-4120-424002	NAPA	6.82
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-4120-425016	RED BACK BOOTS	362.04
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-4140-424003	PARTS TREE	12.46
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-4140-424003	OAKDALE ACE	30.94
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-4140-424003	NAPA	45.13
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-4140-424003	OAKDALE AUTO PARTS	75.85
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-4140-424003	CLUTCH AND BRAKE EXCHAN	1865.53
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-7210-424003	OAKDALE ACE	39.6
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-7210-424003	TRACTOR SUPPLY	9.73
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	110-7210-427006	PARTS TREE	12.46
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	120-3130-424003	THE AUDIO SHOP	220
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	120-3130-424003	THE AUDIO SHOP	220
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	621-4152-441009	HILL TRUCK	3073.3
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	622-4152-424003	AMAZON	89.94
05/22/2020	PW-6 8880 052220	U.S. BANK	146160	645-4160-424003	BROKEN TRACTOR	407.84
05/22/2020	PW-7 0624 052220	U.S. BANK	146160	657-4170-424002	WESTECH FUEL & OAKDALE A	401.02
05/22/2020	PW-8 1392 052220	U.S. BANK	146160	645-4160-427006	MISTER CAR WASH	18
05/22/2020	PW-9 6435 052220	U.S. BANK	146160	110-7210-427006	OAKDALE ACE	81.76
05/22/2020	PW-9 6435 052220	U.S. BANK	146160	645-4160-427006	OAKDALE ACE	48.15
05/22/2020	PW-9-1 2438 052220	U.S. BANK	146160	110-4140-427006	SITE ONE	293.96
05/22/2020	PW-9-1 2438 052220	U.S. BANK	146160	284-6210-424009	EWING	90.8
05/22/2020	PW-9-1 2438 052220	U.S. BANK	146160	284-6210-424009	OAKDALE ACE	62.36
05/22/2020	PW-9-1 2438 052220	U.S. BANK	146160	286-6230-424007	OAKDALE ACE	106.06
05/22/2020	PW-9-1 2438 052220	U.S. BANK	146160	621-4159-442001	WEST TURF	294.3
05/22/2020	PW-9-1 2438 052220	U.S. BANK	146160	644-4169-442001	OAKDALE ACE	80.1
05/22/2020	PW-9-1 2438 052220	U.S. BANK	146160	644-4169-442001	OAKDALE ACE	58.89
05/22/2020	PW-9-2 7025 052220	U.S. BANK	146160	110-7210-427006	HOME DEPOT	69.29
05/22/2020	PW-9-2 7025 052220	U.S. BANK	146160	110-7210-427006	OAKDALE ACE	261.35
05/22/2020	PW-9-3 7041 052220	U.S. BANK	146160	284-6210-424007	OAKDALE ACE	17.32
05/22/2020	PW-9-3 7041 052220	U.S. BANK	146160	284-6210-424009	OAKDALE ACE	96.61
05/22/2020	PW-9-3 7041 052220	U.S. BANK	146160	286-6230-424009	OAKDALE ACE	47.61
05/22/2020	PW-9-3 7041 052220	U.S. BANK	146160	286-6230-424009	OAKDALE ACE	102.41
05/22/2020	PW-9-3 7041 052220	U.S. BANK	146160	565-7215-427006	MISC SUPPLIES	21.57
05/22/2020	PW-9-3 7041 052220	U.S. BANK	146160	565-7215-427006	OAKDALE ACE	57.42
05/22/2020	PW-9-3 7041 052220	U.S. BANK	146160	565-7215-427006	MISC SUPPLIES	17.75
05/22/2020	PW-9-4 1092 052220	U.S. BANK	146160	110-4142-427006	OAKDALE ACE	26.88
05/22/2020	PW-9-4 1092 052220	U.S. BANK	146160	286-6230-424007	AFFORDABLE FENCE	866.11
05/22/2020	PW-9-4 1092 052220	U.S. BANK	146160	549-7219-442001	OAKDALE ACE	213.8
05/22/2020	PW-9-4 1092 052220	U.S. BANK	146160	549-7219-442001	MODESTO STEEL	37.76
05/22/2020	PW-9-4 1092 052220	U.S. BANK	146160	549-7219-442001	OAKDALE ACE	47.88
05/22/2020	PW-9-4 1092 052220	U.S. BANK	146160	549-7219-442001	OAKDALE ACE	102.86
05/22/2020	PW-9-4 1092 052220	U.S. BANK	146160	549-7219-442001	FASTENAL	31.3



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/06/2020 - 06/26/2020

Post Date	Payable Number	Vendor Name	Payment Number	Account Number	Description (Item)	Amount
05/22/2020	PW-9-5 4029 052220	U.S. BANK	146160	565-7215-427006	OAKDALE ACE	32.9
05/22/2020	PW-9-6 9951 052220	U.S. BANK	146160	549-7219-442001	HOME DEPOT	229.85
05/22/2020	PW-9-6 9951 052220	U.S. BANK	146160	549-7219-442001	KELLYMOORE	321.99
05/22/2020	PW-9-7 2141 052220	U.S. BANK	146160	110-4140-427006	OAKDALE ACE	72.65
05/22/2020	PW-9-7 2141 052220	U.S. BANK	146160	110-4140-427006	FASTENAL	1475.01
05/22/2020	PW-9-7 2141 052220	U.S. BANK	146160	621-4159-442001	HOME DEPOT	1530.91
05/22/2020	PW-9-7 2141 052220	U.S. BANK	146160	644-4169-442001	OAKDALE ACE	179.78
05/22/2020	PW-9-8 0283 052220	U.S. BANK	146160	110-4140-427006	OAKDALE ACE	433.39
05/22/2020	PW-9-8 0283 052220	U.S. BANK	146160	286-6230-424007	OAKDALE ACE	44.17
05/22/2020	PW-9-9 6790 052220	U.S. BANK	146160	645-4160-427006	OAKDALE AUTO PARTS	132.16
05/22/2020	PW-9-A 6972 052220	U.S. BANK	146160	549-7219-442001	KELLY MOORE	343.56
05/22/2020	PW-9-A 6972 052220	U.S. BANK	146160	621-4159-442001	OAKDALE ACE	40.07
05/22/2020	PW-9-A 6972 052220	U.S. BANK	146160	622-4152-427006	TRACTOR SUPPY	173.39
05/22/2020	PW-9-A 6972 052220	U.S. BANK	146160	622-4152-427006	CONLIN SUPPLY	11.91
05/22/2020	PW-9-A 6972 052220	U.S. BANK	146160	644-4169-442001	OAKDALE ACE	77.93
05/22/2020	PW-9-A 6972 052220	U.S. BANK	146160	644-4169-442001	OAKDALE ACE	235.82
05/22/2020	PW-9-B 1731 052220	U.S. BANK	146160	622-4151-427006	AMAZON	32.5
05/22/2020	PW-9-B 1731 052220	U.S. BANK	146160	622-4151-427006	NCL	53.1
05/22/2020	PW-9-B 1731 052220	U.S. BANK	146160	622-4151-427006	USA BLUEBOOK	117.02
05/22/2020	PW-9-B 1731 052220	U.S. BANK	146160	622-4151-427006	OAKDALE ACE	127.73
05/22/2020	PW-9-B 1731 052220	U.S. BANK	146160	622-4151-427006	AMAZON	-32.5
05/22/2020	PW-9-C 5782 052220	U.S. BANK	146160	284-6210-424009	OAKDALE ACE	79.82
05/22/2020	PW-9-C 5782 052220	U.S. BANK	146160	286-6230-424009	OAKDALE ACE	118.43
05/22/2020	PW-9-C 5782 052220	U.S. BANK	146160	565-7215-427006	OAKDALE ACE	105.93
05/22/2020	PW-9-D 8282 052220	U.S. BANK	146160	622-4151-424002	O'REILLYS	350.83
05/22/2020	PW-9-D 8282 052220	U.S. BANK	146160	622-4151-424002	O'REILLYS	1.97
05/22/2020	PW-9-D 8282 052220	U.S. BANK	146160	622-4151-424002	SECO CONTROLS	655.67
05/22/2020	PW-9-D 8282 052220	U.S. BANK	146160	622-4151-424002	O'REILLYS	131.59
05/22/2020	PW-9-D 8282 052220	U.S. BANK	146160	622-4151-427006	O'REILLYS	157.13
05/22/2020	PW-9-E 9383 052220	U.S. BANK	146160	621-4159-442001	US BANK CC STATEMENT MAY	701.47
05/22/2020	PW-9-E 9383 052220	U.S. BANK	146160	644-4169-442001	US BANK CC STATEMENT MAY	701.47
05/22/2020	PW-9-F 4382 052220	U.S. BANK	146160	110-4140-425003	MECOM EQUIPMENT	9082.55
05/22/2020	PW-9-F 4382 052220	U.S. BANK	146160	645-4160-427006	US PLASTIC CORPORATION	875.69
05/22/2020	PW-9-F 4382 052220	U.S. BANK	146160	645-4160-427006	OAKDALE ACE	82.29
05/22/2020	PW-9-F 4382 052220	U.S. BANK	146160	645-4160-427006	TRAINING CANCELLATION	-360
05/22/2020	PW-9-G 2836 052220	U.S. BANK	146160	110-4142-424003	GT AUTOMOTIVE	943.08
05/22/2020	PW-9-G 2836 052220	U.S. BANK	146160	110-4142-424003	GT AUTOMOTIVE	1078.66
05/22/2020	PW-9-G 2836 052220	U.S. BANK	146160	110-4142-424003	GT AUTOMOTIVE	830.04

Vendor 978 - U.S. BANK Total: 55021.67

Vendor: 298 - UNITED RENTALS NORTH AMERICA INC.

06/09/2020	182566290-001	UNITED RENTALS NORTH AME	146147	110-2110-427004	MISC SUPPLIES	1219.14
06/09/2020	182580391-001	UNITED RENTALS NORTH AME	146147	110-2110-427004	MISC SUPPLIES	846.09



City of Oakdale, CA

WARRANT LIST

By Vendor Name

Payment Dates 06/06/2020 - 06/26/2020

Post Date	Payable Number	Vendor Name	Payment Number	Account Number	Description (Item)	Amount
06/09/2020	182584581-001	UNITED RENTALS NORTH AME	146147	110-2110-427004	MISC SUPPLIES	357.92
Vendor 298 - UNITED RENTALS NORTH AMERICA INC. Total:						2423.15
Vendor: 299 - UNITED WAY OF STANISLAUS						
06/12/2020	INV00686	UNITED WAY OF STANISLAUS	146087	110-219-1300	UNITED WAY OF STANISLAUS	2
06/26/2020	INV00698	UNITED WAY OF STANISLAUS	146156	110-219-1300	UNITED WAY OF STANISLAUS	2
Vendor 299 - UNITED WAY OF STANISLAUS Total:						4
Vendor: 301 - US BANK						
04/24/2020	5720153	US BANK	146148	363-9091-425003	BOND ADMIN	3500
Vendor 301 - US BANK Total:						3500
Vendor: 312 - W.B. TAYLOR & SONS						
04/09/2020	59249	W.B. TAYLOR & SONS	146149	549-7219-442001	GILBERT PARK	1600
05/29/2020	59549	W.B. TAYLOR & SONS	146149	621-4159-442001	MISC. SUPPLIES	256.54
05/29/2020	59559	W.B. TAYLOR & SONS	146149	621-4159-442001	MATERIALS	1344.94
05/29/2020	59559	W.B. TAYLOR & SONS	146149	644-4169-442001	MATERIALS	1344.93
05/29/2020	59560	W.B. TAYLOR & SONS	146149	621-4159-442001	MATERIALS	596.56
05/29/2020	59560	W.B. TAYLOR & SONS	146149	644-4169-442001	MATERIALS	596.55
Vendor 312 - W.B. TAYLOR & SONS Total:						5739.52
Vendor: 324 - WESTURF NURSERY						
05/01/2020	712646	WESTURF NURSERY	146150	110-4140-427006	HAND BLOWER/BACKPACK	757.23
Vendor 324 - WESTURF NURSERY Total:						757.23
Vendor: 1560 - WGR SOUTHWEST, INC.						
03/19/2020	23431	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	165
03/19/2020	23431	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	165
03/19/2020	23431	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	165
03/19/2020	23431	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	195
04/15/2020	23531	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	652.5
04/15/2020	23531	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	742.5
04/15/2020	23531	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	165
04/15/2020	23531	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	165
05/12/2020	23636	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	165
05/12/2020	23636	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	165
05/12/2020	23636	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	165
05/12/2020	23636	WGR SOUTHWEST, INC.	146151	720-3110-425003	INSPECTIONS	502.5
05/19/2020	23688	WGR SOUTHWEST, INC.	146151	657-4170-425003	CONTRACT SERVCIES	315
Vendor 1560 - WGR SOUTHWEST, INC. Total:						3727.5
Grand Total:						686923.6

AGENDA ITEM 9.3:

By Motion, Waive all Readings of Ordinances and Resolutions, except by Title.



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 17, 2020
To: Mayor and City Council
From: Albert Avila, Finance Director
Maria Wilson, City Treasurer
Subject: May 31, 2020 Treasurer's Report

I. BACKGROUND

The Treasurer's Report for the month of May 2020 is attached.

II. DISCUSSION

The Treasurer's Report represent the schedule of cash and investments for the City. The schedule reflects the reconciled cash balances at the end of each month for checking, savings, investments, customer service cash drawers and petty cash.

III. RECOMMENDATION

Staff recommends that the City Council accept the Treasurer Report as presented.

IV. ATTACHMENTS

Attachment A: Treasurer's Report dated May, 2020

CITY OF OAKDALE
 TREASURER'S REPORT
 SCHEDULE OF CASH AND INVESTMENTS
 5/31/2020

Type of Investment	Interest Rate	Maturity Date	
Cash and Cash Equivalents			
Oak Valley Bank / Checking		Due on Demand	\$ 2,781,098.48
Oak Valley Bank / Payroll Checking		Due on Demand	48.03
Oak Valley Bank / FSA Checking		Due on Demand	3,856.54
Oak Valley Bank / Savings		Due on Demand	7,784,289.94
Oak Valley Bank / Savings-Direct Deposits		Due on Demand	1,687.33
Cash on Hand		Due on Demand	<u>2,400.00</u>
Total Checking and Savings Accounts			\$ <u>10,573,380.32</u>
Managed Pool Accounts			
Local Agency Investment Fund	2.5090%	Due on Demand	6,323,412.75
Chandler Asset Management	3.5300%	Due on Demand	<u>32,583,611.59</u>
Total Investments			\$ <u>38,907,024.34</u>
Total Cash & Investments			<u><u>49,480,404.66</u></u>

I certify that this report reflects all government agency pooled investments and is in conformity with the investment policy of the City of Oakdale as stated in Resolution 01-04 dated January 16, 2001. A copy of this resolution is available at the office of the City Clerk and Finance Director.

The City currently maintains its investments in the following instruments:

Chandler Asset Management	65.85%
Local Agency Investment Fund (LAIF)	<u>12.78%</u>
Total	<u><u>78.63%</u></u>

The investment program herein shown provides sufficient cash flow liquidity to meet next month's estimated expenditures.

Report Prepared by Finance Department

Signed:



 Maria Wilson
 Treasurer

CITY OF OAKDALE
TREASURERS REPORT

5/31/2020

	CHECKING	PAYROLL	TOTAL
BANK STATEMENT BALANCE	2,807,322.33	33,467.78	2,840,790.11
OUTSTANDING DEPOSITS	47,470.51	-	47,470.51
OUTSTANDING CHECKS	(73,694.36)	(33,419.75)	(107,114.11)
ADJUSTED TOTAL	<u>2,781,098.48</u>	<u>48.03</u>	<u>2,781,146.51</u>
CASH DRAWERS			2,400.00
EMPLOYEE FSA CHECKING			3,856.54
SAVINGS - DIRECT DEPOSIT			1,687.33
SAVINGS			7,784,289.94
INVESTMENTS - CHANDLER ASSET MANAGEMENT			32,583,611.59
INVESTMENTS - LAIF			<u>6,323,412.75</u>
			<u>49,480,404.66</u>

	All Funds	May 2019	May 2020
110	GENERAL FUND	4,166,838.16	4,463,746.31
114	CANNABIS FUND	231,263.57	535,904.08
115	MEASURE Y	1,143.05	282,156.42
117	FACILITIES	71,935.94	92,296.27
118	RECREATION	54,521.36	5,267.81
119	ENGINEER & PW ADMIN	68,982.98	49,368.71
120	DEVELOPMENT SERVICES	623,576.96	209,399.09
201	ALCOHOL BEV CONTROL GRANT	(2,938.01)	-
203	SUPPLEMENTAL LAW ENFORCEMENT	125,828.33	236,304.70
205	TRAFFIC SAFETY (OTS)	684.93	-
206	OTS-ENFORCEMENT GRANT	323.46	-
210	AB109 PUBLIC SAFETY REALING	10,400.44	10,400.44
211	ASSET FORFEITURE	20,261.52	24,785.01
214	SAFETY SALES TAX	95,765.86	44,644.39
215	GAS TAX	363,520.64	406,164.71
216	SBI-ROAD MAINTENANCE	433,544.26	523,377.10
217	TRAFFIC CONGESTION RELIEF FUND		26,764.29
221	LOCAL TRANSPORTATION	47,252.51	45,517.82
222	MEASURE L	579,681.68	553,785.67
229	SOLID WASTE	54,041.40	54,876.35
230	GENERAL PLAN UPDATE	(195,112.78)	(181,674.46)
235	CA FISH WILDLIFE RESTORATION GRANT		(57,415.42)
241	LOW/MODERATE HOUSING	181,878.40	278,140.17
242	HOME - CONSORTIUM	3,199.62	3,897.80
243	HOME LOAN REUSE	1,777.04	23,893.73
244	HOME LOAN CONSORTIUM REUSE	104.42	74,655.19
245	ECONOMIC DEVELOPMENT FUND	389,207.76	365,968.02
248	CAL HOME LOAN REUSE	84,577.79	84,577.79
252	BRIDLE RIDGE STREET MAINTENANCE	147,670.57	(98,918.89)
265	NEIGHBORHOOD STABILIZATION PROG	43,569.64	44,242.80
266	CDBG FUND -REUSE	101,272.07	103,685.85
267	CDBG	13,166.83	12,865.47
268	ABANDONED VEHICLE ABATEMENT	128,466.45	137,933.09
270	EDUCATION / GOVERNMENT CTV	50,580.53	76,893.30
284	BRIDLE RIDGE LLD	(59,095.78)	(145,946.07)
285	BURCHELL HILL LLD	98,893.30	88,053.35
286	VINEYARD LLD	434,525.56	414,514.67
288	LIGHT & LANDSCAPE 2003-1	211,608.41	227,649.72

CITY OF OAKDALE
TREASURERS REPORT
5/31/2020

All Funds	May 2019	May 2020	
291	FIRE SERVICES CFD	94,840.39	155,941.12
292	PUBLIC SAFETY CFD	96,130.99	151,524.64
293	MAINTENANCE SERVICES CFD 2015-01	116,653.50	259,154.94
316	SURFACE TRANSPORTATION GRANTS	(429,966.08)	55,182.66
360	EAST F PLAN AREA FEE	614,941.91	395,472.92
465	2005 LEASE BONDS DEBT SERVICE	76,711.51	76,323.22
467	2015 PENSION DEBT SERVICE	71,596.97	76,691.86
510	DENTAL INSURANCE	60,090.07	76,974.48
512	EMPLOYEE FSA FUND	3,344.64	2,510.20
515	RISK MANAGEMENT	205,008.71	396,173.01
520	EMPLOYEE LIABILITY	1,040,434.79	774,173.10
525	INFORMATION TECHNOLOGY	118,546.89	110,071.98
530	VEHICLE MAINTENANCE	95,871.77	70,590.80
532	FIRE EQUIPMENT REPLACEMENT	713,726.59	839,760.86
535	PERS LIABILITY FUND	2,618,678.81	2,555,938.48
540	FACILITY MAINTENANCE FUND	1,333,227.93	1,739,283.05
542	EQUIPMENT REPLACEMENT	2,926.45	(6,516.27)
545	POLICE EQUIP REPLACEMENT	287,075.63	119,088.07
547	ANIMAL CONTROL EQUIP FUND-RIVERBANK	19,092.98	56,436.45
549	PARKS REPLACEMENT FUND	273,395.83	495,831.74
565	LLD MAINT SERVICES	(5,879.23)	26,007.05
620	SRF LOAN RESERVE	707,535.48	835,633.75
621	SEWER CAPITAL IMPROVEMENT	7,011,079.83	8,345,394.72
622	SEWER SANITATION	4,827,343.98	4,439,332.82
631	DOWN TOWN PARKING FUND	49,056.31	56,288.46
644	WATER CAPITAL REPLACEMENT	2,177,582.96	2,428,347.36
645	WATER	1,830,481.41	3,264,464.76
657	AVIATION FUND	45,321.15	75,439.02
658	AIRPORT CAPITAL REPLACEMENT	(191,035.14)	(107,881.58)
659	AIRPORT CAPITAL REPLACEMENT	21,687.06	33,892.85
720	DEVELOPMENT ACTIVITY TRUST	167,125.41	94,727.11
722	SIERRA POINT PLAN	(71,155.26)	(71,155.26)
730	HERITAGE OAKS	53,007.62	17,778.63
740	BRIDLE RIDGE S. TRAIL DEP	1,104,971.42	1,122,043.48
741	CRANE/PATTERSON SIGNAL	211,024.35	205,736.30
742	ANIMAL CONTROL TRUST	36,417.24	45,281.53
743	K-9 UNIT TRUST FUND	(118.56)	1,896.77
744	SENIOR CENTER TRUST	5,640.44	6,195.05
745	POLICE RANGE TRUST	34,974.50	41,545.04
746	SENIOR OUTREACH TRUST	67,969.10	67,102.22
747	POLICE EQUESTRIAN UNIT	1,489.78	1,011.78
769	SENIOR HOUSING FUND	20,399.94	20,715.13
784	G & J STREET BOND	34,347.90	-
790	BRIDLE RIDGE CFD	329,039.62	280,810.82
791	BRIDLE RIDGE CFD #2	45,927.73	102,521.49
792	BRIDLERIDGE CFD 2005-1	205,404.36	205,848.60
799	REFUSE COLLECTION	174,715.25	157,358.88
	REDEVELOPMENT AGENCY	2,229,378.35	2,395,370.79
	DEVELOPER IMPACT FEES	7,396,271.97	7,970,314.50
		44,558,840.12	49,480,404.66

CITY OF OAKDALE
TREASURERS REPORT
5/31/2020

All Funds	May 2019	May 2020
BREAK DOWN OF REDEVELOPMENT AGENCY ***		
363 RDA SUCCESSOR AGENCY	74,934.64	213,417.84
460 REDEVELOPMENT DEBT SERVICE	2,154,443.71	2,181,952.95
	<u>2,229,378.35</u>	<u>2,395,370.79</u>
BREAKDOWN OF IMPACT FEES ***		
343 SYSTEM DEV-PARKS	3,788,405.60	4,064,056.82
344 SYSTEM DEV-STREETS	(487,381.62)	(392,696.98)
349 SYSTEM DEV -STORM DRN	366,342.23	398,268.07
354 SYS DEV - ADMINISTRATION	108,249.49	115,429.11
355 SYSTEM DEV - FIRE	(701,377.31)	(690,688.29)
356 SYSTEM DEV - POLICE	270,967.76	154,536.16
357 SYSTEM DEV - GEN GOVT	733,395.15	753,975.29
623 SYSTEM DEV - SEWER	962,837.05	1,001,674.58
646 SYSTEM DEV - WATER	2,354,833.62	2,565,759.74
	<u>7,396,271.97</u>	<u>7,970,314.50</u>
LOANS TO REDEVELOPMENT AGENCY		
342 EQUIPMENT REPLACEMENT	89,578.32	69,134.82
343 SYSTEM DEVELOP - PARKS	324,855.42	263,580.50
349 SYSTEM DEV STORM DRN-OLD	324,855.52	262,194.01
626 WATER CAPITAL FACILITIES	649,709.94	527,161.13
	<u>1,388,999.20</u>	<u>1,122,070.46</u>



OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
 125 N THIRD AVE
 OAKDALE CA 95361
 (209)848-2265

CITY OF OAKDALE
 FLEXIBLE SPENDING ACCOUNT
 280 N 3RD AVE
 OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 720
 STATEMENT DATE: 5/29/20
 PAGE: 1 OF 2

WEB SITE: www.ovcb.com
 www.escbank.com
 TOLL FREE NUMBER: 866-844-7500

ECONOMY CHECKING-PUBLIC CITY OF OAKDALE Acct [REDACTED] 720
 FLEXIBLE SPENDING ACCOUNT

Beginning Balance	5/01/20	5,217.25	
Deposits / Misc Credits	3	1,456.11	
Withdrawals / Misc Debits	4	2,816.82	
** Ending Balance	5/31/20	3,856.54	**
Service Charge		.00	

DEPOSITS/CREDITS

Date	Deposits	Withdrawals	Activity Description
5/01	485.37		CITY OF OAKDALE/PRS050120
5/15	485.37		CITY OF OAKDALE/PRS051520
5/29	485.37		CITY OF OAKDALE/PRS052920

OTHER WITHDRAWALS/DEBITS

Date	Deposits	Withdrawals	Activity Description
5/05		1,321.50	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE
5/12		188.05	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE
5/19		67.33	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE
5/27		1,239.94	BANCORPSV/BANCORPSV WH-ADMINISTRATIVE SOLUTIONS INC-99994-SE TTLE PURCHASE



OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
 125 N THIRD AVE
 OAKDALE CA 95361
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CITY OF OAKDALE

ACCOUNT NUMBER: [REDACTED] 720
 STATEMENT DATE: 5/29/20
 PAGE: 2 OF 2

WEB SITE: www.ovcb.com
 www.escbank.com
 TOLL FREE PHONE: 866-844-7500

- - ACCOUNT CONTINUED - -

DAILY BALANCE SUMMARY

Date	Balance	Date	Balance	Date	Balance
5/01	5,702.62	5/15	4,678.44	5/27	3,371.17
5/05	4,381.12	5/19	4,611.11	5/29	3,856.54
5/12	4,193.07				

EASTERN SIERRA COMMUNITY BANK
 A DIVISION OF OAK VALLEY COMMUNITY BANK



OAK VALLEY COMMUNITY BANK



OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
 125 N THIRD AVE
 OAKDALE CA 95361
 (209)848-2265

CITY OF OAKDALE
 UTILITY ACCOUNT
 280 N 3RD AVE
 OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 487
 STATEMENT DATE: 5/29/20
 PAGE: 1 OF 1

WEB SITE: www.ovcb.com
 www.escbank.com
 TOLL FREE NUMBER: 866-844-7500

ECONOMY CHECKING-PUBLIC CITY OF OAKDALE Acct [REDACTED] 487
 UTILITY ACCOUNT

Beginning Balance	5/01/20	114,701.30	
Deposits / Misc Credits	3	114,471.37	
Withdrawals / Misc Debits	5	227,485.34	
** Ending Balance	5/31/20	1,687.33	**
Service Charge		.00	

DEPOSITS/CREDITS

Date	Deposits	Withdrawals	Activity Description
5/15	633.23		CITY OF OAKDALE/hangarmay
5/18	799.62		CITY OF OAKDALE/EMP INSUR
5/18	113,038.52		CITY OF OAKDALE/MAY2020

OTHER WITHDRAWALS/DEBITS

Date	Deposits	Withdrawals	Activity Description
5/05		112,000.00	Internet Transfer To 9479
5/20		61.28	RETURNED ORIGINATED ACH ENTRY-LANG,NICHO
5/20		134.32	RETURNED ORIGINATED ACH ENTRY-COUCH,JOSE
5/21		289.74	RETURNED ORIGINATED ACH ENTRY-BOWLING,YV
5/28		115,000.00	Internet Transfer To 9479

DAILY BALANCE SUMMARY

Date	Balance	Date	Balance	Date	Balance
5/05	2,701.30	5/18	117,172.67	5/21	116,687.33
5/15	3,334.53	5/20	116,977.07	5/28	1,687.33



OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
 125 N THIRD AVE
 OAKDALE CA 95361
 (209)848-2265

CITY OF OAKDALE
 280 N 3RD AVE
 OAKDALE CA 95361-3042

ACCOUNT NUMBER: [REDACTED] 689
 STATEMENT DATE: 5/29/20
 PAGE: 1 OF 2

WEB SITE: www.ovcb.com
 www.escbank.com
 TOLL FREE NUMBER: 866-844-7500

OAK TREE CHECKING-PUBLIC CITY OF OAKDALE Acct [REDACTED] 689

Beginning Balance	5/01/20	10,243,692.30	
Deposits / Misc Credits	14	3,195,090.02	
Withdrawals / Misc Debits	8	5,654,492.38	
** Ending Balance	5/31/20	7,784,289.94	**
Service Charge		.00	
Interest Paid Thru	5/31/20	2,662.39	
Interest Paid Year To Date		27,611.13	
Minimum Balance		7,763,589	

DEPOSITS/CREDITS

Date	Deposits	Withdrawals	Activity Description
5/04	1,811,239.08		Trnsfr from Checking Acct Ending in 9479
5/05	230,448.98		Trnsfr from Checking Acct Ending in 9479
5/06	241,519.00		Trnsfr from Checking Acct Ending in 9479
5/07	46,529.14		Trnsfr from Checking Acct Ending in 9479
5/08	34,592.47		Trnsfr from Checking Acct Ending in 9479
5/11	91,475.22		Trnsfr from Checking Acct Ending in 9479
5/12	85,701.71		Trnsfr from Checking Acct Ending in 9479
5/15	59,961.59		Trnsfr from Checking Acct Ending in 9479
5/19	50,404.24		Trnsfr from Checking Acct Ending in 9479
5/20	112,652.49		Trnsfr from Checking Acct Ending in 9479
5/22	111,091.71		Trnsfr from Checking Acct Ending in 9479
5/26	298,773.77		Trnsfr from Checking Acct Ending in 9479
5/29	18,038.23		Trnsfr from Checking Acct Ending in 9479
5/29	2,662.39		INTEREST EARNED

OTHER WITHDRAWALS/DEBITS

Date	Deposits	Withdrawals	Activity Description
5/01		311,753.26	Trnsfr to Checking Acct Ending in 9479
5/13		7,149.90	Trnsfr to Checking Acct Ending in 9479
5/14		3,000,000.00	Transfer per Albert Avila
5/14		1,390,422.23	Trnsfr to Checking Acct Ending in 9479



OAK VALLEY COMMUNITY BANK
 MAIN OFFICE/OAKDALE
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CITY OF OAKDALE

ACCOUNT NUMBER: [REDACTED] 689
 STATEMENT DATE: 5/29/20
 PAGE: 2 OF 2

WEB SITE: www.ovcb.com
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 TOLL FREE PHONE: 866-844-7500

-- ACCOUNT CONTINUED --

OTHER WITHDRAWALS/DEBITS

Date	Deposits	Withdrawals	Activity Description
5/18		69,169.63	Trnsfr to Checking Acct Ending in 9479
5/21		287,384.82	Trnsfr to Checking Acct Ending in 9479
5/27		285,159.07	Trnsfr to Checking Acct Ending in 9479
5/28		303,453.47	Trnsfr to Checking Acct Ending in 9479

DAILY BALANCE SUMMARY

Date	Balance	Date	Balance	Date	Balance
5/01	9,931,939.04	5/12	12,473,444.64	5/21	7,942,336.38
5/04	11,743,178.12	5/13	12,466,294.74	5/22	8,053,428.09
5/05	11,973,627.10	5/14	8,075,872.51	5/26	8,352,201.86
5/06	12,215,146.10	5/15	8,135,834.10	5/27	8,067,042.79
5/07	12,261,675.24	5/18	8,066,664.47	5/28	7,763,589.32
5/08	12,296,267.71	5/19	8,117,068.71	5/29	7,784,289.94
5/11	12,387,742.93	5/20	8,229,721.20		

OAK VALLEY COMMUNITY BANK

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

June 08, 2020

[LAIF Home](#)
[PMIA Average](#)
[Monthly Yields](#)

CITY OF OAKDALE

DIRECTOR OF FINANCE
280 NORTH THIRD AVENUE
OAKDALE, CA 95361

[Tran Type](#)
[Definitions](#)

Account Number: [REDACTED] 594

May 2020 Statement

Account Summary

Total Deposit:	0.00	Beginning Balance:	6,323,412.75
Total Withdrawal:	0.00	Ending Balance:	6,323,412.75



City of Oakdale - Account #1117

MONTHLY ACCOUNT STATEMENT

MAY 1, 2020 THROUGH MAY 31, 2020

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact operations@chandlerasset.com

Custodian

Bank of New York Mellon
Lauren Dehner
(904) 645-1918

CHANDLER ASSET MANAGEMENT
chandlerasset.com

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures.



PORTFOLIO CHARACTERISTICS

Average Modified Duration	0.00
Average Coupon	0.00%
Average Purchase YTM	0.00%
Average Market YTM	0.00%
Average S&P/Moody Rating	NR/NR
Average Final Maturity	0.00 yrs
Average Life	0.00 yrs

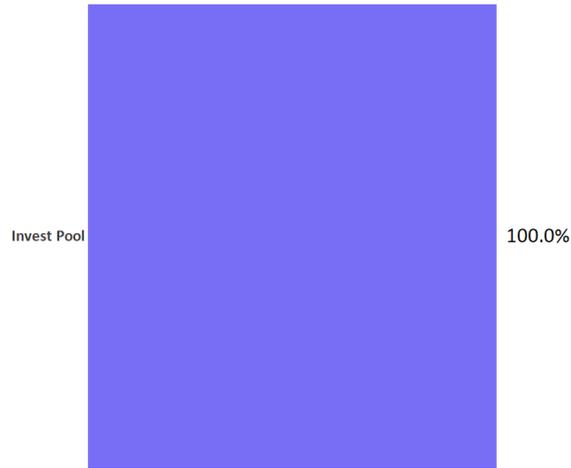
ACCOUNT SUMMARY

	Beg. Values as of 4/30/20	End Values as of 5/31/20
Market Value	29,480,742	33,632,463
Accrued Interest	48,651	51,874
Total Market Value	29,529,393	33,684,337
Income Earned	48,651	51,874
Cont/WD		4,000,000
Par	2,672,635	3,039,070
Book Value	28,534,961	32,583,612
Cost Value	28,534,961	32,583,612

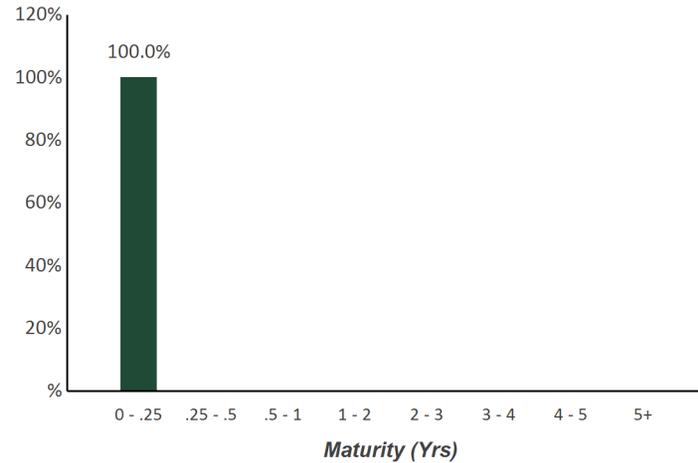
TOP ISSUERS

CSJVRMA Investment Pool	100.0%
Total	100.0%

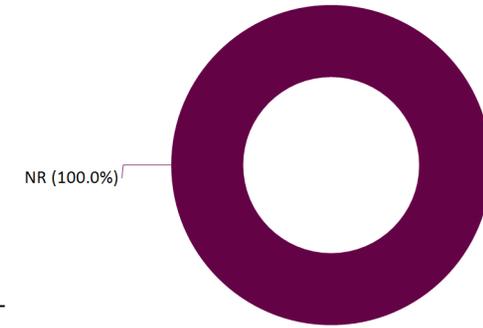
SECTOR ALLOCATION



MATURITY DISTRIBUTION



CREDIT QUALITY (S&P)



PERFORMANCE REVIEW

TOTAL RATE OF RETURN	1M	3M	YTD	1YR	Annualized				
					2YRS	3YRS	5YRS	10YRS	4/30/2014
City of Oakdale	0.49%	1.67%	3.53%	5.59%	4.86%	3.21%	2.33%	N/A	2.20%
ICE BAML 1-5 Year US Treasury/Agency Index	0.14%	1.92%	3.99%	5.82%	5.00%	3.15%	2.27%	N/A	2.16%
ICE BAML 1-5 Yr US Issuers Corp/Govt Rtd AAA-A Idx	0.27%	1.90%	3.92%	5.90%	5.08%	3.22%	2.37%	N/A	2.25%

Holdings Report

As of May 31, 2020



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
INVESTMENT POOL									
99CAMBX\$1	CSJVRMA Inv Pool Investment Pool	3,039,069.92	Various 0.00%	32,583,611.59 32,583,611.59	11.07 0.00%	33,632,462.66 51,874.32	100.00% 1,048,851.07	NR / NR NR	0.00 0.00
Total Investment Pool		3,039,069.92	0.00%	32,583,611.59 32,583,611.59	0.00%	33,632,462.66 51,874.32	100.00% 1,048,851.07	NR / NR NR	0.00 0.00
TOTAL PORTFOLIO		3,039,069.92	0.00%	32,583,611.59 32,583,611.59	0.00%	33,632,462.66 51,874.32	100.00% 1,048,851.07	NR / NR NR	0.00 0.00
TOTAL MARKET VALUE PLUS ACCRUED						33,684,336.98			

Transaction Ledger

As of May 31, 2020



Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
ACQUISITIONS										
Purchase	05/01/2020	99CAMBX\$1	4,410.57	CSJVRMA Inv Pool Investment Pool	11.031		48,650.99	0.00	48,650.99	0.00
Purchase	05/15/2020	99CAMBX\$1	362,024.06	CSJVRMA Inv Pool Investment Pool	11.049		4,000,000.00	0.00	4,000,000.00	0.00
Subtotal			366,434.63				4,048,650.99	0.00	4,048,650.99	0.00
Security Contribution	05/14/2020	26200X845	4,000,000.00	Dreyfus Funds Inst'l Reserve Treasury #6541	1.000		4,000,000.00	0.00	4,000,000.00	0.00
Subtotal			4,000,000.00				4,000,000.00	0.00	4,000,000.00	0.00
TOTAL ACQUISITIONS			4,366,434.63				8,048,650.99	0.00	8,048,650.99	0.00
DISPOSITIONS										
Sale	05/15/2020	26200X845	4,000,000.00	Dreyfus Funds Inst'l Reserve Treasury #6541	1.000	0.01%	4,000,000.00	0.00	4,000,000.00	0.00
Subtotal			4,000,000.00				4,000,000.00	0.00	4,000,000.00	0.00
TOTAL DISPOSITIONS			4,000,000.00				4,000,000.00	0.00	4,000,000.00	0.00
OTHER TRANSACTIONS										
Dividend	05/01/2020	99CAMBX\$1	2,672,635.29	CSJVRMA Inv Pool Investment Pool	0.000		48,650.99	0.00	48,650.99	0.00
Subtotal			2,672,635.29				48,650.99	0.00	48,650.99	0.00
TOTAL OTHER TRANSACTIONS			2,672,635.29				48,650.99	0.00	48,650.99	0.00

Income Earned

As of May 31, 2020



CUSIP	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
CASH & EQUIVALENT						
26200X845	Dreyfus Funds	05/14/2020	0.00	0.00	0.00	0.00
	Inst'l Reserve Treasury #6541	05/14/2020	4,000,000.00	0.00	0.00	
		0.00	4,000,000.00	0.00	0.00	
			0.00	0.00	0.00	
			0.00	0.00	0.00	
			4,000,000.00	0.00	0.00	
			4,000,000.00	0.00	0.00	
Total Cash & Equivalent		0.00	0.00	0.00	0.00	0.00
INVESTMENT POOL						
99CAMBX\$1	CSJVRMA Inv Pool	Various	28,534,960.60	48,650.97	0.00	51,874.34
	Investment Pool	Various	4,048,650.99	48,650.99	0.00	
		3,039,069.92	0.00	51,874.32	0.00	
			32,583,611.59	51,874.34	51,874.34	
			28,534,960.60	48,650.97	0.00	
			4,048,650.99	48,650.99	0.00	
			0.00	51,874.32	0.00	
Total Investment Pool		3,039,069.92	32,583,611.59	51,874.34	51,874.34	51,874.34
			28,534,960.60	48,650.97	0.00	
			8,048,650.99	48,650.99	0.00	
			4,000,000.00	51,874.32	0.00	
TOTAL PORTFOLIO		3,039,069.92	32,583,611.59	51,874.34	51,874.34	51,874.34

Cash Flow Report

As of May 31, 2020



Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
06/01/2020	Dividend	99CAMBX\$1	5,716,115.78	CSJVRMA Inv Pool Investment Pool	0.00	51,874.31	51,874.31
JUN 2020					0.00	51,874.31	51,874.31
TOTAL					0.00	51,874.31	51,874.31



Chandler Asset Management, Inc. ("Chandler") is an SEC registered investment adviser. For additional information about our firm, please see our current disclosures (Form ADV). To obtain a copy of our current disclosures, you may contact your client service representative by calling the number on the front of this statement or you may visit our website at www.chandlerasset.com.

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Custody: Your qualified custodian bank maintains control of all assets reflected in this statement and we urge you to compare this statement to the one you receive from your qualified custodian. Chandler does not have any authority to withdraw or deposit funds from/to the custodian account.

Valuation: Prices are provided by IDC, an independent pricing source. In the event IDC does not provide a price or if the price provided is not reflective of fair market value, Chandler will obtain pricing from an alternative approved third party pricing source in accordance with our written valuation policy and procedures. Our valuation procedures are also disclosed in Item 5 of our Form ADV Part 2A.

Performance: Performance results are presented gross-of-advisory fees and represent the client's Total Return. The deduction of advisory fees lowers performance results. These results include the reinvestment of dividends and other earnings. Past performance may not be indicative of future results. Therefore, clients should not assume that future performance of any specific investment or investment strategy will be profitable or equal to past performance levels. All investment strategies have the potential for profit or loss. Economic factors, market conditions or changes in investment strategies, contributions or withdrawals may materially alter the performance and results of your portfolio.

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Index returns assume reinvestment of all distributions. Historical performance results for investment indexes generally do not reflect the deduction of transaction and/or custodial charges or the deduction of an investment management fee, the incurrence of which would have the effect of decreasing historical performance results. It is not possible to invest directly in an index.

Ratings: Ratings information have been provided by Moody's, S&P and Fitch through data feeds we believe to be reliable as of the date of this statement, however we cannot guarantee its accuracy.

Security level ratings for U.S. Agency issued mortgage-backed securities ("MBS") reflect the issuer rating because the securities themselves are not rated. The issuing U.S. Agency guarantees the full and timely payment of both principal and interest and carries a AA+/Aaa/AAA by S&P, Moody's and Fitch respectively.



Benchmark Index	Disclosure
ICE BAML 1-5 Year US Treasury/Agency Index	The ICE BAML 1-5 Year US Treasury & Agency Index tracks the performance of US dollar denominated US Treasury and nonsubordinated US agency debt issued in the US domestic market. Qualifying securities must have an investment grade rating (based on an average of Moody's, S&P and Fitch). Qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to maturity at time of issuance, a fixed coupon schedule and a minimum amount outstanding of \$1 billion for sovereigns and \$250 million for agencies. (Index: GVA0. Please visit www.mlindex.ml.com for more information)
ICE BAML 1-5 Yr US Issuers Corp/Govt Rtd AAA-A Idx	The ICE BAML US Issuers 1-5 Year AAA-A US Corporate & Government Index tracks the performance of US dollar denominated investment grade debt publicly issued in the US domestic market, including US Treasury, US agency, foreign government, supranational and corporate securities. Qualifying securities must issued from US issuers and be rated AAA through A3 (based on an average of Moody's, S&P and Fitch). In addition, qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to final maturity at point of issuance, a fixed coupon schedule and a minimum amount outstanding of \$1 billion for US Treasuries and \$250 million for all other securities. (Index: GU10. Please visit www.mlindex.ml.com for more information)



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Date: July 6, 2020

To: Mayor and City Council

From: Mark Niskanen, Contract Planner

Reviewed by: Bryan Whitemyer, City Manager

Subject: Adoption of Resolution No. 2020-XX, Authorizing Application for, and Receipt of, Local Government Planning Support Grant Programs Funds through the State Department of Housing and Community Development

I. DISCUSSION

On January 27, 2020, the Department of Housing and Community Development (HCD) released a Notice of Funding Availability (NOFA) for approximately \$119,040,000 as part of the Local Early Action Planning Grants Program (LEAP). LEAP is made available as a portion of the Local Government Planning Support Grants Program and provides funding to jurisdictions for the preparation and adoption of planning documents, process improvements that accelerate housing production, and facilitate compliance in implementing the 6th Cycle of the Regional Housing Needs Assessment (RHNA) Plan. The maximum award amounts are based on population estimates as of January 1, 2019. Based on Oakdale's population (23,324), the City is eligible for a maximum amount of \$150,000. No local match is required by this Grant.

LEAP Grant Applications are due to be submitted to HCD by July 1, 2020. Staff has coordinated with the State contact at HCD and confirmed that the application can be submitted prior to City Council authorization and that the Application can be supplemented with the signed CC Resolution. Staff has identified one (1) activity that would qualify for LEAP Grant Funding:

- 6th Cycle Housing Element Update

The 5th Cycle Housing Element was adopted by City Council on April 4, 2016 for the 5th Cycle RHNA or for the Planning Period of 2014 – 2023. The 6th Cycle RHNA is for the planning period of December 15, 2023 to December 15, 2031. Although the due date for the 6th Cycle is not for three (3) years, the LEAP Grant is available to fund one hundred (100) percent of the City's experience of preparing the Housing Element as the expenditure deadline of the Grant funding is December 31, 2023.

II. FISCAL IMPACT

There are positive fiscal impacts associated with the LEAP Grant Program as the City is requesting \$80,000 to cover one hundred (100) percent of the City's cost of preparing the 6th Cycle Housing Element Update. Typically, updating the City's Housing Element requires expenditure from the City's General Fund.



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Adoption of Resolution No. 2020-___ – LEAP Grant Program
MEETING DATE: July 6, 2020

III. ENVIRONMENTAL REVIEW

The actions recommended in his report are exempt from review under the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Sections 15061(b)(3) (General Rule). The action would initiate a planning process and are not determinative of any specific outcome. Separate environmental review will be necessary once the Housing Element Update is initiated.

IV. RECOMMENDATION

Approve Resolution No. 2020-XX authorizing the City Manager to execute and submit for LEAP Grant Program Funds as outlined in this Staff Report and appoint the City Manager, or designee, to execute all application, LEAP Grant Program grant documents and amendments which may be necessary for completion of the aforementioned project and expenditure of funds.

V. ATTACHMENTS

Attachment A: City Council Resolution No. 2020-XX
Attachment B: Notice of Funding Availability – LEAP Grant Program



CITY OF OAKDALE
CITY COUNCIL RESOLUTION 2020-___

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
AUTHORIZING APPLICATION FOR, AND RECEIPT OF, LOCAL GOVERNMENT PLANNING SUPPORT
GRANT PROGRAM FUNDS**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, pursuant to Health and Safety Code 50515 et. Seq, the Department of Housing and Community Development (Department) is authorized to issue a Notice of Funding Availability (NOFA) as part of the Local Government Planning Support Grants Program (hereinafter referred to by the Department as the Local Early Action Planning Grants program or LEAP); and

WHEREAS, the City Council of City of Waterford desires to submit a LEAP grant application package ("Application"), on the forms provided by the Department, for approval of grant funding for projects that assist in the preparation and adoption of planning documents and process improvements that accelerate housing production and facilitate compliance to implement the sixth cycle of the regional housing need assessment; and

WHEREAS, the Department has issued a NOFA and Application on January 27, 2020 in the amount of \$119,040,000 for assistance to all California Jurisdictions;

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby finds:

Section 1. The City Manager is hereby authorized and directed to apply for and submit to the Department the Application package;

Section 2. In connection with the LEAP grant, if the Application is approved by the Department, the City Manager of the City of Waterford is authorized to submit the Application, enter into, execute, and deliver on behalf of the Applicant, a State of California Agreement (Standard Agreement) for the amount of \$80,000, and any and all other documents required or deemed necessary or appropriate to evidence and secure the LEAP grant, the Applicant's obligations related thereto, and all amendments thereto; and

Section 3. The Applicant shall be subject to the terms and conditions as specified in the NOFA, and the Standards Agreement provided by the Department after approval. The Application and any and all accompanying documents are incorporated in full as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the Application will be enforceable through the fully executed Standard Agreement. Pursuant to the NOFA and in conjunction with the terms of the Standard Agreement, the Applicant hereby agrees to use the funds for eligible uses and allowable expenditures in the manner presented and specifically identified in the approved Application.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 6TH DAY OF JULY, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

SIGNED:

ATTEST:

J.R. McCarty, Mayor

Rouzé Roberts, City Clerk

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE**

2020 W. El Camino Avenue, Suite 500
Sacramento, CA 95833
(916) 263-2771 / FAX (916) 263-2763
www.hcd.ca.gov



January 27, 2020

MEMORANDUM FOR: All Potential Applicants

**FROM: Zachary Olmstead, Deputy Director
Division of Housing Policy Development**

**SUBJECT: NOTICE OF FUNDING AVAILABILITY -
LOCAL EARLY ACTION PLANNING GRANTS PROGRAM**

The California Department of Housing and Community Development (Department) is pleased to announce the release of this Notice of Funding Availability (NOFA) for approximately \$119,040,000 as part of the Local Early Action Planning Grants Program (LEAP or Program). LEAP is made available as a portion of the Local Government Planning Support Grants Program pursuant to Chapter 3.1 of Health and Safety Code (Sections 50515 to 50515.05) (Chapter 159, Statutes of 2019). LEAP provides funding to jurisdictions for the preparation and adoption of planning documents, process improvements that accelerate housing production, and facilitate compliance in implementing the sixth cycle of the regional housing need assessment (RHNA).

In order to be eligible for grant funding, an applicant must submit a completed, signed original application and an electronic copy on CD or USB flash drive. Applications will be accepted on an Over-the-Counter (OTC) basis as of the date of this NOFA through July 1, 2020. The Department encourages early applications and will accept applications post-marked by the July 1, 2020 deadline. Applicants may utilize various carrier services, such as the U.S. Postal Service, UPS, FedEx, or other carrier services. All applications must be submitted to the Department at the following address:

**California Department of Housing and Community Development
Division of Housing Policy Development
2020 West El Camino Ave, Suite 500
Sacramento, CA 95833**

Program applications, forms and instructions are available on the Department's website at <https://www.hcd.ca.gov/grants-funding/active-funding/leap.shtml>. If you have questions regarding this NOFA, please email the Department at EarlyActionPlanning@hcd.ca.gov.

Attachment

**LOCAL EARLY ACTION PLANNING GRANTS PROGRAM
(LEAP)
2020 NOTICE OF FUNDING AVAILABILITY**



**State of California
Governor Gavin Newsom**

**Alexis Podesta, Secretary
Business, Consumer Services and Housing Agency**

**Douglas R. McCauley, Acting Director
California Department of Housing and Community Development**

**Zachary Olmstead, Deputy Director
California Department of Housing and Community Development
Division of Housing Policy Development**

2020 West El Camino Avenue, Suite 500
Sacramento, CA 95833
Telephone: (916) 263-2911

Website: <https://www.hcd.ca.gov/grants-funding/active-funding/leap.shtml>

Email: EarlyActionPlanning@hcd.ca.gov

January 27, 2020

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2019 NOTICE OF FUNDING AVAILABILITY LOCAL EARLY ACTION PLANNING GRANTS PROGRAM

I. Introduction

The California Department of Housing and Community Development (Department) is pleased to announce the release of this Notice of Funding Availability (NOFA) for approximately \$119,040,000 as part of the Local Early Action Planning Grants Program (LEAP or Program). LEAP is made available as a portion of the Local Government Planning Support Grants Program pursuant to Chapter 3.1 of Health and Safety Code (Sections 50515.03 (Chapter 159, Statutes of 2019)). The Program provides funding to jurisdictions for the preparation and adoption of planning documents, process improvements that accelerate housing production, and facilitate compliance in implementing the sixth cycle of the RHNA.

II. Authority and Scope

This NOFA is authorized pursuant to Chapter 3.1 of Health and Safety Code (Sections 50515 to 50515.05). The NOFA implements, interprets, and makes specific provisions for purposes of implementing planning grants to jurisdictions pursuant to 50515.03 (hereinafter “LEAP”).

This NOFA establishes terms, conditions, forms, procedures and other mechanisms as the Department deems necessary to exercise the powers and perform the duties conferred by Chapter 3.1.

The matters set forth herein are regulatory mandates, and are adopted in accordance with the authorities set forth below:

Quasi-legislative regulations ... have the dignity of statutes ... [and]... delegation of legislative authority includes the power to elaborate the meaning of key statutory terms...

Ramirez v. Yosemite Water Co., 20 Cal. 4th 785, 800 (1999)

Further, the Department may implement the Program through the issuance of forms, guidelines, and one or more NOFAs, as the Department deems necessary, to exercise the powers and perform the duties conferred on it by this chapter. Any forms, guidelines, and notices of funding availability adopted pursuant to this section are hereby exempted from the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code). (Health and Safety Code Section 50515.04(f)).

The Department reserves the right, at its sole discretion, to suspend or amend the provisions of this NOFA, including, but not limited to, grant award amounts.

III. Program Summary

The Local Early Action Planning Grants Program (LEAP or Program) is part of the broader Program formerly known as the Local Government Planning Support Grants Program, which was established as part of the 2019-20 Budget Act. The 2019-20 Budget Act provides a spectrum of support, incentives, resources and accountability to meet California’s housing goals. Some specific elements include:

- Planning Support (local and regional planning grants)
- Incentives (Prohousing preference and infill incentive grants)
- Funding Resources
- Accountability (penalties for noncompliant housing plans)
- Reform (collaborative processes to reform regional housing needs)

The Local Government Planning Support Grants Program provides one-time grant funding to regions and jurisdictions for technical assistance, preparation and adoption of planning documents, and process improvements. The over-arching goals of the Program are to (1) accelerate housing production; and (2) facilitate compliance to implement the sixth cycle of the regional housing need assessment (RHNA).

IV. Program Timeline

Grants will be available to eligible applicants on a noncompetitive, Over-the-Counter (OTC) basis. Applications will be accepted from the date of the release of this NOFA and up until July 1, 2020. See Table 1 below for the anticipated timeline for awards for the OTC period.

Event	Date
NOFA Release	January 27, 2020
NOFA Application Webinar	February 14, 2020
NOFA Application Workshops	February and March 2020
Final Due Date for OTC Applications	July 1, 2020
Technical Assistance	February 2020 through December 31, 2023
Expenditure Deadline	December 31, 2023

The Department will review applications within 30 days and target award of applications within 60 days, with subsequent Standard Agreements processed within 60 days of award. Applicants are encouraged to submit early in the application window.

The Department will hold workshops and a webinar to review the LEAP NOFA and application and will be conducting technical assistance to aid applicants throughout the OTC period and implementation of the grant. For a list of dates, times, and locations for the workshops as well as information on technical assistance, please visit the Department’s website at <https://www.hcd.ca.gov/grants-funding/active-funding/leap.shtml>.

V. Award Amounts

This Program will make \$119,040,000 dollars available to jurisdictions for Program implementation, including state operations and expenditures, and technical assistance. Maximum award amounts are based on population estimates as of January 1, 2019.¹ The minimum award amount is \$25,000. The maximum amount that a jurisdiction may receive pursuant to this subdivision shall be as follows:

Jurisdiction Size (in population)	Maximum Award Amount
750,000 or greater	\$1,500,000
300,000 to 749,999	\$750,000
100,000 to 299,999	\$500,000
60,000 to 99,999	\$300,000
20,000 to 59,999	\$150,000
Less than 20,000	\$65,000

Applicants seeking partnerships with other local governments will be additive. For example, two jurisdictions between 100,000 and 299,999 people could submit a proposal for up to \$1.0 million.

VI. Eligible Applicants

Eligible applicants are limited to local governments, i.e., cities and counties. However, local governments may partner through legally binding agreements with other forms of governments or entities where the proposal will have a direct effect

¹ Population estimates, posted as of January 1, 2019, are based on the Department of Finance E-1 report. Official maximum amounts per jurisdiction can be found at the Department’s website at <https://www.hcd.ca.gov/grants-funding/active-funding/leap.shtml>.

on land-use or development within the participating localities. This includes, but is not limited to, partnerships with other localities, regional governments, housing authorities, school districts, special districts, community-based organizations, or any duly constituted governing body of an Indian Reservation or Rancheria. Applicants forming partnerships, must submit separate, completed and signed application packages, including resolutions and a copy of the signed agreement between partners to the Department in order to be awarded funds.

VII. Eligible Activities

Eligible activities must demonstrate an increase in housing related planning activities and facilitate accelerated housing production. Eligible activities may be part of a larger planning effort (e.g., a comprehensive zoning code update) if proposed activities have not been completed prior to the NOFA date, are distinct, and demonstrate a nexus to accelerating housing production. Eligible activities are not necessarily jurisdiction-wide and may include a smaller geography with a significant impact on housing production. For example, eligible activities may include a housing development-related project with a significant community level impact, or planning or process improvement for a project with an ongoing community impact beyond the project. Eligible activities may include a variety of planning documents and processes, including, but not limited to, the following as set forth in Health and Safety Code section 50515.03(c):

1. Rezoning and encouraging development by updating planning documents and zoning ordinances, such as General Plans, community plans, specific plans, implementation of sustainable communities' strategies, and local coastal programs;
2. Completing environmental clearance to eliminate the need for project-specific review;
3. Establishing housing incentive zones or other area-based housing incentives beyond State Density Bonus Law such as a workforce housing opportunity zone pursuant to Article 10.10 (commencing with Section 65620) of Chapter 3 of Division 1 of Title 7 of the Government Code, or a housing sustainability district pursuant to Chapter 11 (commencing with Section 66200) of Division 1 of Title 7 of the Government Code;
4. Performing infrastructure planning, including for sewers, water systems, transit, roads, or other public facilities necessary to support new housing and new residents;
5. Planning documents to promote development of publicly-owned land, such as partnering with other local entities to identify and prepare excess or surplus property for residential development;
6. Revamping local planning processes to speed up housing production;
7. Developing or improving an accessory dwelling unit ordinance in compliance with Section 65852.2 of the Government Code;
8. Planning documents for a smaller geography (less than jurisdiction-wide) with a significant impact on housing production, including an overlay district, project level specific plan, or development standards modifications proposed for significant areas of a locality, such as corridors, downtown or priority growth areas;

9. Rezoning to meet requirements pursuant to Gov. Code Section 65583(c)(1), and other rezoning efforts to comply with Housing Element requirements, including Gov. Code Section 65583.2(c) (AB 1397, Statutes of 2018);
10. Upzoning or other implementation measures to intensify land use patterns in strategic locations, such as close proximity to transit, jobs or other amenities;
11. Rezoning for multifamily housing in high resource areas (according to Tax Credit Allocation Committee/Housing Community Development Opportunity Area Maps);
12. Establishing pre-approved architectural and site plans;
13. Preparing and adopting Housing Elements of the General Plan that include an implementation component to facilitate compliance with the sixth cycle RHNA;
14. Adopting planning documents to coordinate with suballocations under Regional Early Action Planning Grants (REAP) pursuant to Health and Safety Code Section 50515.02(f) that accommodate the development of housing and infrastructure, and accelerate housing production in a way that aligns with state planning priorities, housing, transportation equity and climate goals, including hazard mitigation or climate adaptation;
15. Zoning for by-right supportive housing, pursuant to Gov. Code section 65651 (Chapter 753, Statutes of 2018);
16. Zoning incentives for housing for persons with special needs, including persons with developmental disabilities;
17. Planning documents related to carrying out a local or regional housing trust fund;
18. Environmental hazard assessments; data collection on permit tracking; feasibility studies, site analysis, or other background studies that are ancillary (e.g., less than 15 percent of the total grant amount) and part of a proposed activity with a nexus to accelerating housing production; and
19. Other planning documents or process improvements that demonstrate an increase in housing related planning activities and facilitate accelerating housing production; and
20. Establishing Prohousing Policies, as follows:

Prohousing Policies

The Department encourages applicants to consider LEAP funds to facilitate designation as a Prohousing jurisdiction.

The 2019-20 Budget Act requires the Department to develop the Prohousing designation emergency regulations by no later than July 1, 2021. This program will allow the Department to designate jurisdictions as “Prohousing,” when they demonstrate policies and strategies to accelerate housing production. In turn, Prohousing jurisdictions will be awarded additional points or preference in programs such as the Affordable Housing and Sustainable Communities (AHSC), Transformative Climate Communities (TCC), Infill Infrastructure Grant (IIG) programs and other state funding programs. The Department anticipates developing emergency regulations and Prohousing designations prior to July 1, 2021, and will seek to designate jurisdictions prior to future rounds of AHSC, TCC and IIG

programs.

Pursuant to Gov. Code Section 65589.9(f)(2), “Prohousing” policies mean policies that facilitate the planning, approval, or construction of housing. These policies may include, but are not limited to, the following:

- A. Planning for local financial incentives for housing, including, but not limited to, establishing a local housing trust fund;
- B. Reducing parking requirements for sites that are zoned for residential development;
- C. Adoption of zoning allowing for use by right for residential and mixed-use development;
- D. Zoning more sites for residential development or zoning sites at higher densities than is required to accommodate the minimum existing RHNA for the current Housing Element cycle;
- E. Adoption of accessory dwelling unit ordinances or other mechanisms that reduce barriers for property owners to create accessory dwelling units beyond the requirements outlined in Section 65852.2, as determined by the Department;
- F. Process improvements that reduce permit processing time;
- G. Creating of objective development standards;
- H. Studies and implementing actions that reduce development impact fees; and
- I. Establishing a Workforce Housing Opportunity Zone, as defined in Section 65620, or a housing sustainability district, as defined in Section 66200.”

VIII. Ineligible Activities

- 1. Activities unrelated to preparation and adoption of planning documents, and process improvements to accelerate housing production and facilitate compliance to implement the sixth cycle of the RHNA;
- 2. Activities that obstruct or hinder housing production, e.g., moratoriums, downzoning, planning documents with conditional use permits that significantly impact supply, cost, approval certainty and timing, planned development, or other similarly constraining processes; and
- 3. Project specific planning documents that do not have a significant impact on accelerating housing production or significant community level or re-occurring benefit beyond the project.
- 4. The Department may consider proposals that are combined with larger proposals that have a positive housing component and the net effect on accelerating housing production is significant. For example, an applicant may propose combining an open-space designation, downzoning, or anti-displacement measures with by-right upzoning that has a significant net gain in housing capacity.

IX. Eligible Uses

1. Grant funds may cover the costs of temporary staffing or consultant needs associated with eligible activities;
2. Grant funds shall be used for the costs of preparing and adopting the proposed activity;
3. A jurisdiction that receives funds under this Program may use a subcontractor. The subcontract shall provide for compliance with all the requirements of the Program. The subcontract shall not relieve the jurisdiction of its responsibilities under the Program;
4. Eligible expenditures may be incurred and expended for the project(s) subject to the terms and conditions of the Standard Agreement; and
5. Only approved and eligible costs incurred for work after the NOFA date, continued past the date of the Standard Agreement, and completed during the grant term, will be reimbursable.

X. Ineligible Uses

1. Program grant funds may not be used for administrative costs of persons employed by the grantee for activities not directly related to the preparation and adoption of the proposed activity;
2. No more than 5 percent of the grant amount may be used for administrative costs for any proposed use, to be approved by the Department upon disbursement; and
3. Approved and eligible costs incurred prior to the NOFA date are ineligible.

XI. Application Requirements

Until July 1, 2020, a jurisdiction may request an allocation of funds pursuant to this section by submitting a complete application to the Department that demonstrates:

1. A budget, including timelines, deliverables, sub-steps and adoption, that demonstrates funds will be utilized for eligible activities and uses;
2. How proposed activities will increase housing planning and facilitate accelerating local housing production;
3. Completed or proposed activities consistent with the state or other planning priorities; and
4. All other required information contained in the Department's application

Applicants will demonstrate consistency with these requirements utilizing the forms and manner prescribed in the Department application.

Accelerating Housing Production: Applicants must propose and document plans or processes that increase housing planning and facilitate accelerating local housing production. The application must demonstrate a significant positive effect on accelerating housing production through timing, cost, approval certainty, entitlement streamlining, feasibility, infrastructure capacity, or impact on housing

supply and affordability. An application must include an explanation and documentation of the nexus to accelerating housing production based on a reasonable and verifiable methodology and must utilize the Department's form (see the Department's application). A verifiable methodology may include a statement of support from a non-profit or for-profit developer that is active in the locality.

State and Other Planning Priorities: Consistency with state or other planning priorities may be demonstrated through proposed activities in the application **OR** activities that were completed within the last five years. Applicants must self-certify utilizing the Department's form (see Department's application).

XII. Application Submission Requirements

In order to be eligible for grant funding, an applicant must submit a completed, signed original application and an electronic copy on CD or USB flash drive. Applications will be accepted on an OTC basis as of the date of this NOFA through July 1, 2020. The Department encourages early applications and will accept applications post-marked by the July 1, 2020 deadline. Applicants may utilize various carrier services, such as the U.S. Postal Service, UPS, FedEx, or other carrier services. All applications must be submitted to the Department at the following address:

**California Department of Housing and Community Development
Division of Housing Policy Development
2020 West El Camino Ave, Suite 500
Sacramento, CA 95833**

Applications must be on Department forms and cannot be altered or modified by the applicant. Program applications and forms are available on the Department's website located at <https://www.hcd.ca.gov/grants-funding/active-funding/leap.shtml>.

XIII. Application Review

1. The Program will not utilize a competitive process to award funds.
2. Funds will be available to eligible applicants on a rolling OTC basis that begins as of the date of this NOFA and ends July 1, 2020.
3. An application form will be available upon release of the NOFA and will include forms to demonstrate meeting eligibility requirements such as, among other forms, a resolution, a proposed budget and timeline table and self-certified attachments demonstrating a nexus to housing production and consistency with state planning and other priorities;
4. Applications will first be reviewed for, among other things, completeness, eligibility requirements, and accuracy;
5. In order to be considered complete, an application must contain requested

- information and supporting documentation where appropriate;
6. All applications must meet the eligibility requirements as specified in this NOFA;
 7. If the application is ineligible, it will not be considered for funding, but may be amended and resubmitted;
 8. The Department may request additional information to complete and approve the application for funding;
 9. Applications recommended for funding are subject to conditions specified by the Department;
 10. Applications will be reviewed within 30 days from the date the Department receives the application; and
 11. All applicants not meeting the eligibility requirements will be informed within 30 days from the date the Department receives the application.

XIV. Award Letter and Standard Agreement

Successful applicants will receive an Award Letter from the Department and will be awarded funds. Applicants will enter into a state Standard Agreement (Standard Agreement) for distribution of funds. The Standard Agreement process will specify, among other things, the amount of funds granted, timeline for expenditure of funds, and the approved use of funds. Expenditure report dates and other requirements will also be identified in the Standard Agreement.

XV. Appeals

1. Basis of Appeals:
 - A. Upon receipt of the Department's notice deeming an application incomplete or ineligible, applicants under this NOFA may appeal such decision(s) to the Department Director.
 - B. The decision of the Director is final and not subject to further administrative or judicial review.
 - C. No applicant shall have the right to appeal a decision of the Department relating to another applicant's eligibility, award, denial of award, or any other related matter.
2. Appeals Process and Deadlines:
 - A. Process. In order to lodge an appeal, applicants must submit to the Director by the deadline set forth in subsection (b) below, a written appeal which states all relevant facts, arguments, and evidence upon which the appeal is based. No new or additional information will be accepted. Once the written appeal is submitted to the Director, no further information or materials is required to be accepted or considered thereafter. Appeals are to be submitted to the Director at following address:

California Department of Housing and Community Development
Division of Housing Policy Development
2020 W. El Camino Avenue, Suite 500
Sacramento, California 95833
EarlyActionPlanning@hcd.ca.gov

The Director will accept appeals delivered through a carrier service such as the U.S. Postal Service, UPS, Fed-Ex, or other carrier services that provide date stamp verification of delivery. Deliveries must be received during the Department's weekday (non-state holiday) business hours of 9:00 a.m. to 5:00 p.m. Pacific Standard Time. Additionally, emails to the email address listed above will be accepted if the email time stamp is prior to the appeal deadline.

B. Filing Deadline. Appeals must be received by the Director no later than (5) five business days from the date of the Department's determination.

3. Decision:

Any request to amend the Department's decision shall be reviewed for compliance with this NOFA and its application. The Director shall render his/her decision in writing within fifteen (15) business days of receipt of the applicant's written appeal. The decision of the Director shall be the Department's final decision, and shall not be appealable to any court or tribunal.

XVI. Administration

1. Grant Execution and Term

- A. The Department will notify the grantee if they have been selected for a grant award;
- B. After the Standard Agreement has been drawn, the grantee will be provided instructions for signing all required documents. The grantee must submit all supporting materials and a signed Standard Agreement within the timeline provided in the instructions, or risk forfeiting the grant award;
- C. The grant term begins on the day the Department and the grantee have fully executed the Standard Agreement. The Department will notify the grantee and partners when work may proceed under the agreement. However, eligible activities that are approved by the Department may be retroactively reimbursed to the date of the NOFA; and
- D. The end of the grant term will be determined by the state based on the availability of grant funds and the administrative requirements for liquidation.

2. Payment and Accounting of Grant Funds

- A. Grant funds cannot be disbursed until the Standard Agreement has been fully executed;
- B. The grantee will be responsible for compiling and submitting all invoices and reporting documents. Grantees will submit for reimbursements to the Department based on actual cost incurred;
- C. The grantee must bill the state based on clear deliverables outlined in the Standard Agreement or budget timeline. Only approved and eligible costs incurred for work after the NOFA date, continued past the date of the Standard Agreement, and completed and processed prior to the expenditure deadline, will be reimbursable. Approved and eligible costs incurred prior to the NOFA date are ineligible;
- D. Work must be completed prior to requesting reimbursement;
- E. Grant fund payment will be made on a reimbursement basis; advance payments are not allowed. The grantee and partners must have adequate cash flow to pay all grant-related expenses prior to requesting reimbursement from the Department. Project invoices will be submitted to the Department by the grantee on a quarterly basis;
- F. In unusual circumstances, the Department may consider alternative arrangements to reimbursement and payment methods based on documentation demonstrating cost burdens, including the inability to pay for work;
- G. Supporting documentation may include, but is not limited to: receipts, progress payments, subcontractor invoices, time cards, etc.;
- H. Invoices must be accompanied by reporting materials where appropriate. Invoices without the appropriate reporting materials will not be paid. The Department may withhold 10 percent of the grant until grant terms have been fulfilled; and
- I. Each recipient of funds under the Program shall expend those funds no later than December 31, 2023.

3. Accounting Records and Audits

- A. The grantee must establish a separate ledger account for receipts and expenditures of grant funds and maintain expenditure details in accordance with the budget and timeline. Separate bank accounts are not required;
- B. The grantee shall maintain documentation of its normal procurement policy and competitive bid process (including the use of sole source purchasing), and financial records of expenditures incurred during the course of the project, in accordance with generally accepted accounting principles;
- C. The grantee agrees that the state or designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of the Standard Agreement;
- D. The grantee agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated;
- E. Subcontractors employed by the grantee and paid with moneys under the

terms of this Standard Agreement shall be responsible for maintaining accounting records as specified above;

- F. At any time during the term of the Standard Agreement, the Department may perform, or cause to be performed, a financial audit of any and all phases of the award. At the Department's request, the awardee shall provide, at its own expense, a financial audit prepared by a certified public accountant. The State of California has the right to review project documents and conduct audits during project implementation and over the project life;
- G. The Department may request additional information, as needed, to meet other applicable audit requirements; and
- H. The Department may monitor expenditures and activities of an applicant, as the Department deems necessary, to ensure compliance with Program requirements.

4. Remedies of Nonperformance

- A. In the event that it is determined, at the sole discretion of the state, that the grantee is not meeting the terms and conditions of the Standard Agreement, immediately upon receiving a written notice from the Department to stop work, the grantee shall cease all work under the Standard Agreement. The Department has the sole discretion to determine that the grantee meets the terms and conditions after a stop work order, and to deliver a written notice to the grantee to resume work under the Standard Agreement;
- B. Both the grantee and the Department have the right to terminate the Standard Agreement at any time upon 30 days written notice. The notice shall specify the reason for early termination and may permit the grantee or the Department to rectify any deficiency(ies) prior to the early termination date. The grantee will submit any requested documents to the Department within 30 days of the early termination notice; and
- C. There must be a strong implementation component for the funded activity through this Program, including, where appropriate, agreement by the locality to formally adopt the completed planning document. Localities that do not formally adopt the funded activity could be subject to repayment of the grant.
- D. The Department may, as it deems appropriate or necessary, request the repayment of funds from an applicant, or pursue any other remedies available to it by law for failure to comply with Program requirements (Health and Safety Code section 50515.04(e)).

5. Reporting

- A. At any time during the term of the Standard Agreement, the Department may request a performance report that demonstrates satisfaction of all requirements identified in the Standard Agreement with emphasis on eligible activities, eligible uses, ineligible uses, and expenditures, according to timelines and budgets referenced in the Standard Agreement;
- B. Awardees shall submit a report, in the form and manner prescribed by

the Department, to be made publicly available on its internet website, by April 1 of the year following the receipt of those funds, and annually thereafter until those funds are expended, that contains the following information:

- The status of the proposed uses listed in the entity's application for funding and the corresponding impact on housing within the region or jurisdiction; and
 - A summary of building permits, certificates of occupancy, or other completed entitlements issued by entities within the region, or by the jurisdiction, as applicable.
- C. The awardee must, in lieu of a separate report, provide the above described information as part of its annual report pursuant to Gov. Code Section 65400;
- D. The Department may request additional information, as needed, to meet other applicable reporting requirements;
- E. Upon completion of all deliverables within the Standard Agreement, the awardee shall submit a close out report. See Attachment 1; and
- F. The Department shall maintain records of the following and provide that information publicly on its internet website:
- The name of each applicant for Program funds and the status of that entity's application;
 - The number of applications for Program funding received by the Department; and
 - The information described in 5(B) above for each recipient of Program funds.

XVII. Right to Modify or Suspend the NOFA, and Final Decision-making

The Department reserves the right, at its sole discretion, to suspend, amend, or modify the provisions of this NOFA at any time, including, without limitation, the amount of funds available hereunder. If such an action occurs, the Department will notify all interested parties and will post the revisions to the Department's website. You may subscribe to the Department's email list here: http://www.hcd.ca.gov/HCD_SSI/subscribe-form.html.

Further, the Department's decision to approve or deny an application or request for funding pursuant to the Program, and its determination of the amount of funding to be provided, shall be final.

XVIII. Definitions

All terms not defined below shall, unless their context suggests otherwise, be interpreted in accordance with the meanings of terms described in Health and Safety Code section 50470.

- A. "Accelerating Housing Production" means improving the timing, cost, feasibility, approval and amount of development through various mechanisms such as zoning incentives (e.g., increased density and heights, reduced parking requirements), upzoning, zoning amendments to permit residential in non-residential zones, corridor planning, development standards modifications, non-discretionary review, financing strategies, sliding scale fee modifications, facilitating adequate infrastructure to support development, approval streamlining that addresses quickness and ease of entitlements, and other mechanisms that promote production or remove or mitigate regulatory barriers.
- B. "Affordability" means a housing unit that satisfies at least one of the following criteria:
 - 1. It is available at an "affordable rent" as that term is used and defined in Section 50053 of the Health & Safety Code;
 - 2. It is offered at an "affordable housing cost", as that term is used and defined in Section 50052.5 of the Health & Safety Code; or
 - 3. It is available at an "affordable rent" or an "affordable housing cost" according to the alternative percentages of income for agency-assisted rental and cooperative housing developments pursuant to Department regulations adopted under Health and Safety Code section 50462(f).
- C. "Annual Progress Report" (APR) means the annual report required to be submitted to the Department pursuant to paragraph (2) of subdivision (a) of Section 65400 of the Government Code.
- D. "Completed entitlement" means a housing development project that has received all the required land use approvals or entitlements necessary for the issuance of a building permit and for which no additional action, including environmental review or appeals, is required to be eligible to apply for and obtain a building permit.
- E. "Council of governments" means a single or multicounty council created by a joint powers agreement pursuant to Chapter 5 (commencing with Section 6500) of Division 7 of Title 1 of the Government Code that is responsible for allocating regional housing need pursuant to Sections 65584, 65584.04, and 65584.05 of the Government Code.
- F. "Department" means the California Department of Housing and Community Development.

G. "Housing" means any development that satisfies both of the following criteria:

1. At least two-thirds of the square footage of the development must be designated for residential use; and
2. Includes a house, an apartment, a mobile home or trailer, a group of rooms, or a single room that is occupied as separate living quarters, or, if vacant, is intended for occupancy as separate living quarters. Separate living quarters are those in which the occupants live separately from any other individuals in the building, and which have a direct access from the outside of the building, or through a common hall.

Note: accessory dwelling units (ADU) and junior accessory dwelling units (JADU) pursuant to Gov. Code sections 65852.2 and 65852.22 meet the definition above.

H. "Housing Element" or "element" means the Housing Element of a community's General Plan, as required pursuant to subdivision (c) of Section 65302 of the Government Code and prepared in accordance with Article 10.6 (commencing with Section 65580) of Chapter 3 of Division 1 of Title 7 of the Government Code.

I. "Jurisdiction" means any city, including a charter city, county, including a charter county or city and county, including a charter city and county.

J. "Local government" or "Locality" means any city, including a charter city, county, including a charter county or city and county, including a charter city and county.

K. "Objective zoning standard", "objective subdivision standard", and "objective design review standard" means standards that involve no personal or subjective judgment by a public official, and are uniformly verifiable by reference to an external and uniform benchmark or criterion available, and knowable by both the development applicant or proponent and the public official prior to submittal. "Objective design review standards" means only objective design standards published and adopted by ordinance or resolution by a local jurisdiction before submission of a development application, which are broadly applicable to development within the jurisdiction.

L. "Other Planning Priorities" means planning, policies, programs or investments to promote housing choices and affordability to lower and moderate income households, the encouragement of conservation of the existing affordable housing stock, and efforts to take into account current and future impacts of climate change, including hazard mitigation.

M. "Regional housing need assessment" means the existing and projected need for housing for each region, as determined by the Department pursuant to Section 65584.01 of the Government Code.

- N. “State Planning Priorities” means priorities which are intended to promote equity, strengthen the economy, protect the environment, and promote public health and safety in the state, including in urban, suburban, and rural communities pursuant to Gov. Code Section 65041.1.

- O. “Streamlined Housing Production” means improving the entitlement process through actions such as removing, mitigating or minimizing local regulatory requirements, reforming the local approval process to reduce processing times, the number of local discretionary approvals and permits needed for projects, improving approval certainty, establishing non-discretionary processes, modifying development standards, such as reducing parking requirements and increasing height limits, or other efforts, such as taking the fullest advantage of existing streamlining mechanisms provided in state law.

Attachment 1
Close Out Reporting Form

LEAP Grant Close Out Reporting Template

Brief Summary

- Overview of the project
- Project start date and duration
- Project goals and relevance to LEAP goals
- Quantified outcomes

Lead Agency and Partnerships

- List lead agency and partnerships (including names, titles, organizations, and roles and responsibilities of each)
- What did those collaborative relationships and processes look like?

Drivers

- Did any local, state, or federal legislation or mandates drive the project? (SB 35, AB 1397, etc.)
- Was it a community driven effort?
- Were there additional funding opportunities present?

Engagement Process

- Who were your stakeholders?
- What did the engagement process look like?
- What role did stakeholders play in the process? (Keep in mind: training, education, council formation, technical assistance, etc.)
- What were the outcomes of the engagement process?

Challenges

- What challenges were encountered?
- What solutions were encountered or created?
- Are there areas for improvement of policy alignment at the state or federal level to help achieve this project more easily?

LEAP Grant Close Out Reporting Template

Outcomes

- What are the current or projected outcomes? Benefits?
- Were outcomes as anticipated?
- Have new opportunities arisen as a result of this project?
- What are the next steps?

Replicability

- What aspects of the project could be replicated in other communities?
- Useful resources and tools? For a specific region or sector?

Additional Resources

- Links to the project itself
- Links to resources used throughout and any other relevant resources

Further Information

- Who can be reached to ask more questions about this project?
- Name
- Number and/or email

AGENDA ITEM 11.1:

**Update on Oakdale Police Department Activities
(Verbal Report)**



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA

Date: July 6, 2020
To: Mayor J.R. McCarty and Members of the City Council
From: Bryan Whitemyer, City Manager
Subject: **Consider Sending a Letter of Interest to Caltrans for the City to Purchase Excess Land located adjacent to the City owned land located at the southeast corner of Rodden Road and Highway 120**

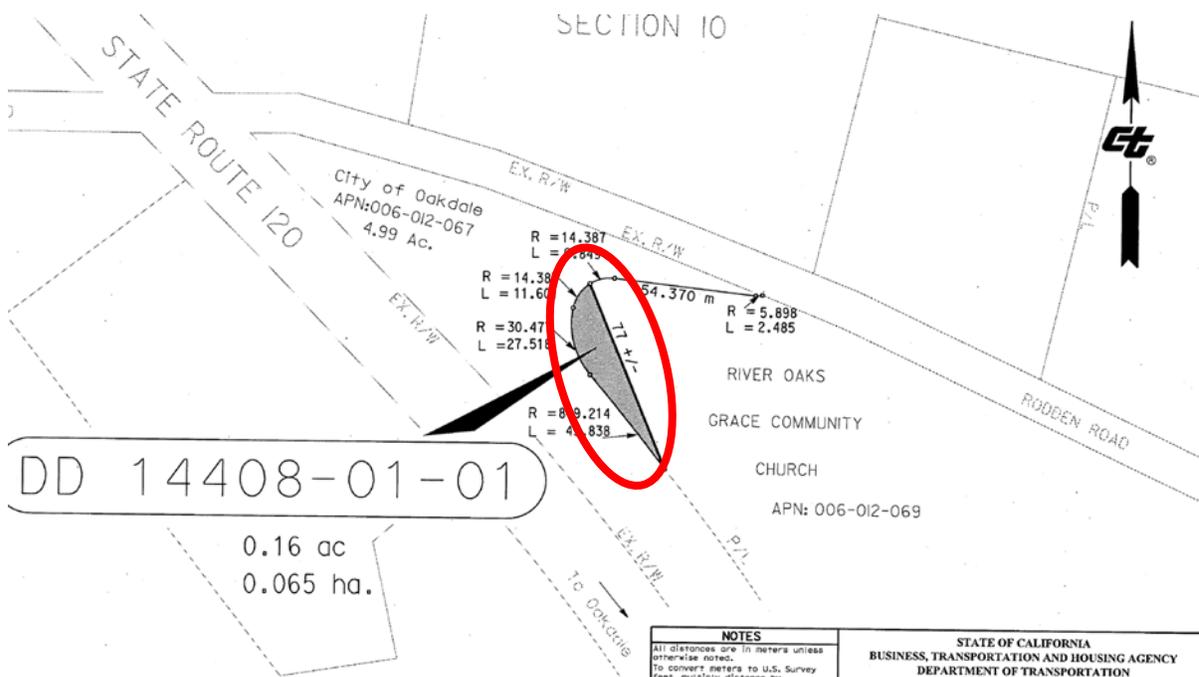
I. BACKGROUND

The City of Oakdale received a letter from the California Department of Transportation (Caltrans) dated June 15, 2020 (Attachment A) that indicated that they owned a small parcel of land adjacent to City owned property located at the southeast corner of Rodden Road and Highway 120.

The property is a vacant parcel that is 0.16 acres in size and has an appraised value of \$250.

Caltrans also sent a letter to River Oak Grace Church to see if they were interested in purchasing the property because this remnant parcel is located immediately between the City property and the church's property. The City has contacted the church and they are interested in purchasing that parcel.

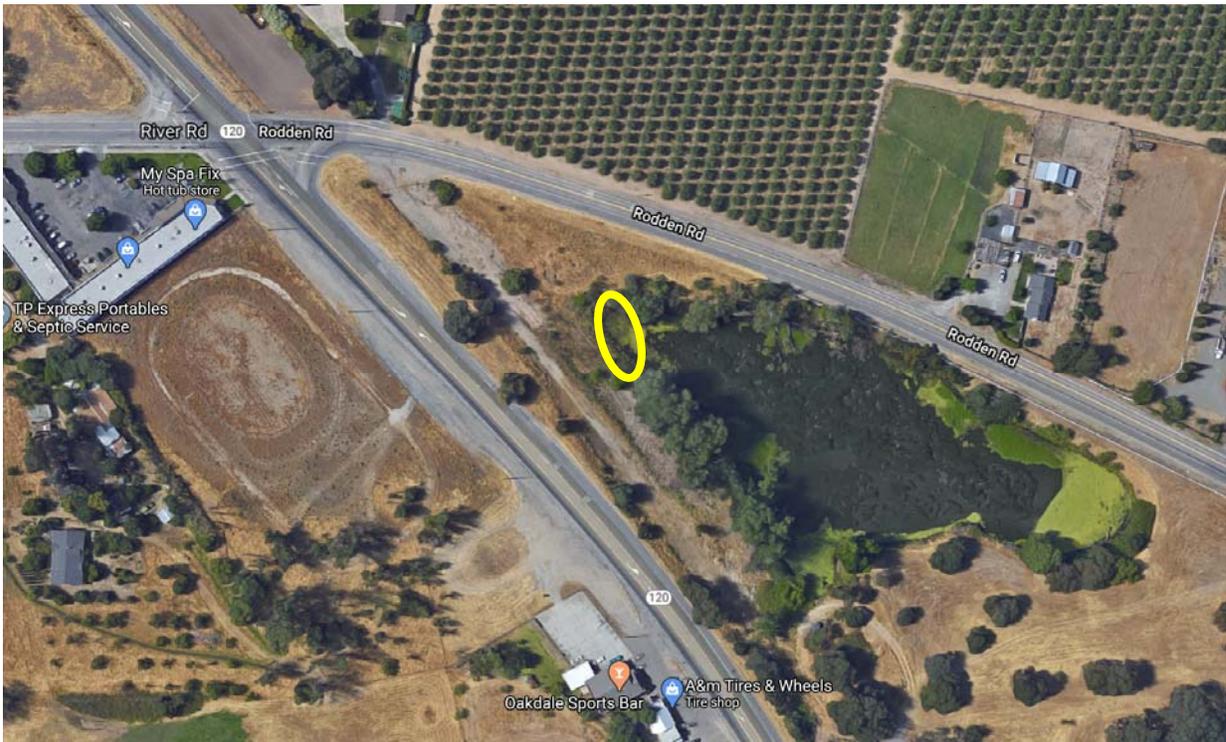
City staff is requesting direction from the City Council to determine if the City should pursue purchasing the property or simply defer to the church and let them buy it.





CITY OF OAKDALE
City Council Resolution (Continued)

Purchase of Caltrans Parcel
MEETING DATE: July 6, 2020



II. FISCAL IMPACT

The current appraised price for the parcel is \$250. If the City decides to purchase the property the price for the parcel will most likely be higher since the church is also interested in the property.

III. RECOMMENDATION

Provide direction to City staff to do one of the following:

- 1) Send to Caltrans documentation that the City is interested in purchasing the property.
- 2) Send to Caltrans documentation that the City is not interested in purchasing the property.

IV. ATTACHMENTS

Attachment A: June 15, 2020 Correspondence from Caltrans

DEPARTMENT OF TRANSPORTATION**DISTRICT 10**

1976 EAST MLK Jr BLVD
P.O. BOX 2048
STOCKTON, CA 95205-7015
PHONE (209) 948-3806
FAX (559) 445-6219
TTY (559) 488-4066



*Flex your power!
Be energy efficient!*

June 15, 2020

DD 14408-01-01

Bryan Whitemyer
City of Oakdale
280 N. 3rd Ave.
Oakdale, CA 95361

Mr. Whitemyer,

The Department of Transportation would like to determine if the City of Oakdale is interested in purchasing the excess land shown on the attached map as Director's Deed DD 14408-01-01. You are listed as one of the two (2) adjoining owners to this parcel and as such are receiving this excess land purchase notification.

The following facts pertain to DD 14408-01-01:

- Location: Rodden Rd. Oakdale, CA 95361
(APN: 006-012-082)
- Size: 0.16 Acre, vacant parcel
- Zoning: A-2 (General Agriculture)
- Appraised market value: \$250.

Please take some time to review the attached documents and return the completed Interest Form by July 31, 2020. If there is no response by the July 31, 2020 deadline the department will assume you are not interested in the parcel. For your convenience we have included a postage paid return envelope.

All sales are subject to the Terms and Conditions and approval from the California Transportation Commission (CTC).

Please feel free to contact me should you have any questions. I may be reached at charles.mckinney@dot.ca.gov or (209) 948-7962.

Sincerely,

A handwritten signature in cursive script, appearing to read "Charles T. McKinney".

CHARLES T. MCKINNEY
Associate Right of Way Agent, Excess Lands

Attachments:

1. Director's Deed and maps
2. Interest Form
3. Terms and Conditions
4. Sample Purchase and Sale Agreement

*"Provide a safe, sustainable, integrated and efficient transportation system
to enhance California's economy and livability"*

Space above this line for Recorder's Use

DIRECTOR'S DEED

District	County	Route	Kilo Post	Number
10	STA	120	5.27	DD14408-01-01

The STATE OF CALIFORNIA, acting by and through its Director of Transportation, does hereby grant to _____

_____ all that real property in the _____ unincorporated area of the _____ County of

Stanislaus _____, State of California, described as:

All that real property described in that Grant Deed recorded August 01, 2006 as Document Number 2006-0113977-00.

MAIL TAX
STATEMENTS TO:

Subject to special assessments if any, restrictions, reservations, and easements of record.

This conveyance is executed pursuant to the authority vested in the Director of Transportation by law and, in particular, by the Streets and Highways Code.

WITNESS my hand and the seal of the Department of Transportation of the State of California, this
_____ day of _____ 20_____.

APPROVED AS TO FORM AND PROCEDURE

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

ATTORNEY
DEPARTMENT OF TRANSPORTATION

Director of Transportation

By

Attorney in Fact

ACKNOWLEDGMENT

State of California }
County of _____ } SS

On _____ before me, _____, personally
(Here insert name and title of the officer)
appeared _____

_____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity (ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

(This space reserved for CTC Certification)

STANISLAUS COUNTY

To Woodward Res.

T. 2 S. R. 10 E. M.D.M.

To Valley Home

To Legend

To Orinda

SECTION 10

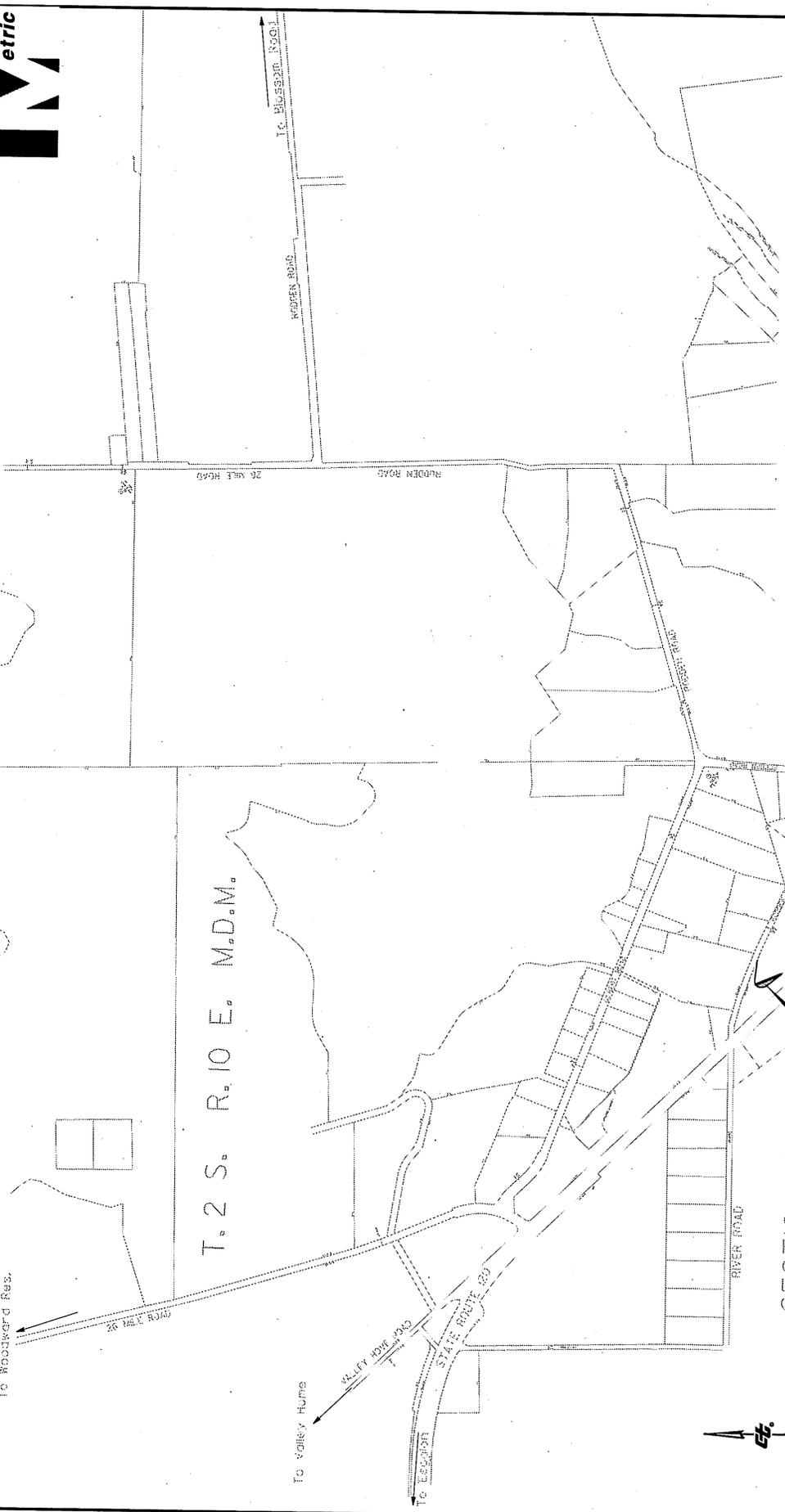
DD 14408-01-01

INDEX MAP

NOT TO SCALE



NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



NOTES
All distances are in meters unless otherwise noted.
To convert meters to U.S. Survey feet, multiply distance by 3937/1200.

LEGEND

EXCESS PARCEL 14408-01-01



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY
DIRECTOR'S DEED
DD 14408-01-01

DISTRICT	COUNTY	ROUTE	SHEET	KP/PM	SHEET NO.	TOTAL SHEETS
10	STA	120	3-4/2.1	1	1	2



NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

T. 2 S. R. 10 E. M.D.M.

SECTION 10

STANISLAUS COUNTY

STATE ROUTE 120

RIVER ROAD

CITY of Oakdale
APN: 006-012-067
4.99 AC.

EX. R/W

EX. R/W

R = 14.387
L = 9.849

R = 14.387
L = 11.601

R = 30.477
L = 27.518

EX. R/W

R = 5.898
L = 2.485

54.370 m

RIVER OAKS

GRACE COMMUNITY

CHURCH

APN: 006-012-069

0.16 ac
0.065 ha.

DD 14408-01-01

To Oakdale

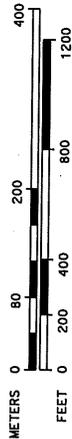
NOTES
All distances are in meters unless otherwise noted.
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LEGEND

EXCESS PARCEL 14408-01-01

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DD 14408-01-01



DISTRICT	COUNTY	ROUTE	SHEET	K/P/P/M	SHEET NO.	TOTAL SHEETS
10	STA	120	3,4/2.1	2	2	2

Interest Form

10-STA-120
DD 14408-01-01

State of California
Department of Transportation
District 10
P. O. Box 2048
Stockton, CA 95205-7015

Attention: Charles T. McKinney
Right of Way Agent
Excess Lands

In answer to your inquiry;

- Yes, I am interested in purchasing DD 14408-01-01
- No, I am not interested in purchasing DD 14408-01-01

Signature: _____

Print Name: _____

Title: _____

Address: _____

Date: _____

Please reply by Jul7 31, 2020.

TERMS OF OPTION TO PURCHASE

TERMS: Bids to purchase will be for cash. The successful bidder will be required to execute an Option to Purchase agreeing to the following terms and conditions that are made part of the Option by reference therein.

DEPOSIT: All bids must be accompanied by CASHIERS CHECK or MONEY ORDER (**No Exceptions will be granted**) made payable to the DEPARTMENT OF TRANSPORTATION in the amount of the required Option/Bidder's deposit.

OPTION PERIOD: The option deposit will be the consideration for the option period, the length of which is specified elsewhere in this notice. The option period shall commence on the first day following the date the bids are opened. The balance of the purchase price shall be paid on or before the expiration of the option period.

There may be situations wherein the option holder is unable to complete the Terms of Option within the time allowed for reasons beyond his/her control. Under these circumstances, the State, at its discretion, may elect to extend the option period. A charge of 1% of the bid price per month will normally be made for such extensions. This charge SHALL NOT be applied toward the purchase price. **NOTE--SALES ARE NOT CONTINGENT UPON FINANCING.**

FORFEITURE OF DEPOSIT: The option deposit and any additional option deposit shall be NON-REFUNDABLE in the event that the successful bidder fails to exercise the option within the option period or fails to comply with any and all terms of the option as herein provided.

SECOND HIGH BID: In the event that the high bidder fails to exercise his/her option within the option period or defaults in completion of the sale, the State may, at its discretion, offer the option to the second highest bidder. If the second high bidder accepts the option, the deposit requirement and terms of option to purchase shall be the same as stated in this notice of sale except that the option period shall commence on the day the option is awarded by the State.

PAYMENTS: Payments must be made to: DEPARTMENT OF TRANSPORTATION, P.O. Box 2048 Stockton, CA 95201-2048 by CASHIERS CHECK or MONEY ORDER (**No Exceptions will be granted**). The successful bidder's option deposit made at the time of sale will be retained by the State and placed in escrow.

EMPLOYEES: State employees may bid to acquire State property except those who have a direct access to information not generally available to the public or who influence the purchase or sale of right of way or other real property.

LIMITING CONDITIONS:

(1) The sale under this option is subject to the approval of the California Transportation Commission (hereinafter CTC). Any assignments under this contract must be made prior thereto. If the sale is not approved, the option deposit money will be refunded without interest. The successful bidder may take possession when the Director's Deed is recorded.

(2) When the sale is approved by the CTC and the successful bidder elects to exercise the option, the option deposit will be credited toward the bid to purchase price.

(3) The State reserves the right to reject any and all bids and to cancel the sale in part or in its entirety, at any time prior to recordation of the Director's Deed. The State also reserves the right to reject any and all offers and to waive any informality or irregularity in any offer or to accept any offer deemed in the best interest of the State. In the event of cancellation of sale and/or rejection of any bids, the respective deposits of money shall be refunded without interest.

(4) The right, title and interest in the property to be sold shall not exceed that vested in the State of California, and this sale is subject to all title exceptions and reservations whether or not of record. The successful purchaser may obtain a policy of title insurance at his/her own expense.

(5) The successful bidder shall pay all recording fees, documentary stamp taxes, or other real estate transaction taxes or fees by whatever name known, including escrow fees or broker's commission, if any, and personal property sales taxes where applicable.

(6) Should the successful purchaser desire a survey of the property, this may be accomplished by an independent survey at the purchaser's expense. No warranty is made by the State relative to the ground locations of property lines other than monumented highway right of way lines.

(7) The buyer assumes all responsibility for complying with local development standards, codes and ordinances for any use or development. **All properties are sold in an "as is" condition.** The State makes no warranty or representation that any property being offered is developable nor that the local jurisdiction will permit development.

Prospective bidders are advised to consult with local planning officials to ascertain the effects of zoning and any requirements that may be imposed as conditions of development.

(8) The sale of this excess property is exempt from provisions of the California Environmental Quality Act (CEQA).

The environmental determination by the State for the sale of property does not mean that the buyer may not have to obtain subsequent environmental clearance or prepare an environmental document as required by any local agency. Buyer should be aware that if he/she seeks some form of approval or permit for development, the local agency might require an environmental document and/or analysis before giving it approval or permit.

(9) The sale of this property is subject to all matters of public record and any easements, claim of easements or reservations not of record. **The State does not assume liability for possible encumbrances on this property.** The information in this notice was obtained from sources deemed to be reliable but is **NOT GUARANTEED**. It is furnished solely as an aid to prospective bidders. Prospective bidders should consult local title companies if more complete information regarding the title of the property is required.

TAXES: Property is not assessed for taxes while vested in the State. It will, however, be assessed after transfer into private ownership.

See Reverse for additional terms

TERMS Cont.

LANDLOCKED: The above described parcel is landlocked and without any direct access to the freeway or to any public or private road. The State of California is without obligation or liability to provide access to said real property.

PURCHASE AND SALE AGREEMENT- DIRECT SALE

RW 16-5 (NEW 10/20/16)

THIS PURCHASE AND SALE AGREEMENT (this "Agreement") is entered into as of _____ [date] by and between the State of California, Department of Transportation ("Caltrans") and _____ ("Purchaser").

Recitals

A. Caltrans owns the real property commonly known as: _____ DD014408-01-01

and more particularly described as set forth in Exhibit A attached hereto.

B. Purchaser is _____

C. The parties wish to provide terms and conditions for Purchaser's purchase of the Property from Caltrans.

NOW THEREFORE, the parties agree as follows:

Section 1. Purchase and Sale

Caltrans shall sell the Property to Purchaser and Purchaser shall purchase the Property from Caltrans on the terms and conditions stated in this Agreement.

Section 2. Purchase Price

The purchase price for the Property shall be \$250. The Purchase Price shall be paid by Purchaser as set forth below.

~~(a) Purchase Deposit: Receipt is hereby acknowledged of the Bidder Deposit of: representing 10% of the purchase price, in the form of a (cashier's check/certified check/money order) made payable to the "California Department of Transportation," which, without any interest, will be applied to the Purchase Price.~~

(b) Liquidated Damages. THE PARTIES AGREE THAT THE TOTAL DEPOSIT AMOUNT (BOTH BIDDER DEPOSIT AND PURCHASE DEPOSIT) ARE A REASONABLE SUM FOR LIQUIDATED DAMAGES SHOULD THIS TRANSACTION FAIL TO CLOSE DUE TO A MATERIAL BREACH OF THIS AGREEMENT BY PURCHASER, IN THAT, WHEN CONSIDERING ALL THE CIRCUMSTANCES EXISTING ON THE DATE OF THIS AGREEMENT, IT WOULD BE IMPRACTICABLE OR EXTREMELY DIFFICULT TO FIX THE ACTUAL DAMAGES. BY PLACING THEIR INITIALS AT THE PLACES PROVIDED, EACH PARTY AGREES THAT THE FOREGOING CONSTITUTES LIQUIDATED DAMAGES AND NOT A FORFEITURE OR PENALTY.

Purchaser _____ Caltrans _____ [Initials of Purchaser and Caltrans]

(c) Balance of Purchase Price. Purchaser shall remit sufficient funds to cover the balance of the Purchase Price of \$ 500. _____ (Purchase Price minus any amounts already paid) no later than five (5) calendar days from written notice the California Transportation Commission ("CTC") has approved the Director's Deed covering this sale.

Section 3. Closing and California Transportation Commission Approval

Purchaser understands and agrees that this sale is subject to the approval by the CTC. In the event the CTC fails to approve the sale, all monies paid by the Purchaser will be refunded without interest. Caltrans makes no representations or warranty concerning the CTC's approval of this sale.

PURCHASE AND SALE AGREEMENT- DIRECT SALE

RW 16-5 (NEW 10/20/16)

Section 4. Close of Escrow

Caltrans will maintain an internal escrow at no charge to Purchaser. Purchaser may open an external escrow at Purchaser's expense but selection of the escrow company is subject to Caltrans's approval, which Caltrans may withhold for any reason within its discretion. Should Purchaser elect to open an escrow, Purchaser agrees to pay any and all fees associated with the escrow, and any and all recording fees, documentary transfer taxes or any other real estate transaction fees involved in the transaction.

Section 5. Closing Costs and Prorations

Purchaser shall pay all recording fees and the premium, if any, for the title insurance policy referred to herein. Prorations of real property taxes and assessments, rents, interest, and other expenses of the Property shall be prorated as of the date of recordation of the deed.

Section 6. Title

The Property is believed to be free of any liens, court judgments, loans, Deeds of Trust, and delinquent or unpaid property taxes. The sale of the Property is subject to all matters of public record and any easements, or reservations not of record or that which is reserved by the Caltrans. Caltrans does not assume any liability for any possible encumbrances on the Property.

Purchaser understands and agrees that the right, title, and interest in the Property to be conveyed shall not exceed that vested in the State of California, Department of Transportation, and that Caltrans will furnish no policy of title insurance. If a policy of title insurance is desired, Purchaser may obtain one at Purchaser's sole expense. The Property is being conveyed subject to any special assessments, restrictions, reservations or easements of record and subject to any reservations contained in the Director's Deed. Purchaser may examine any information Caltrans has relative to these matters. Purchaser has been given the opportunity to request and inspect all documents, if any, within Caltrans possession regarding the condition of the property.

Section 7. Condition of Property

Purchaser waives any further right to inspect the Property and conduct tests thereon. The Property is sold "AS IS" in its present physical condition as of the date of this Agreement. Purchaser acknowledges and agrees that they are acquiring the property in its present state and condition as of the date of this Agreement, with all defects, both patent and latent, and with all faults of the property whether known or unknown, presently existing or that may hereafter arise, including, without limitation, all existing conditions, if any, of lead paint, mold or other environmental health hazards. Purchaser acknowledges and agrees that the Caltrans has not made, does not make and specifically negates and disclaims any representations, warranties, promises, covenants, agreements or guarantees of any kind or character whatsoever, whether express, implied, oral or written, past, present or future, of, as to, concerning or with respect to the condition of the property.

Caltrans makes no representation regarding the potential for development, subdivision, zoning, or re-zoning of the Property. Purchaser shall be responsible for compliance with any and all local codes and ordinances for permitted land uses of any kind.

Section 8. No Assignment

Purchaser shall not assign all or any part of the Purchaser's interest in this Agreement without first having obtained the written consent of Caltrans. Any total or partial assignment shall not relieve Purchaser of Purchaser's obligation to this Agreement.

Section 9. Disclaimers

The Property and the fixtures and personal property contained therein, if any, are not new, and have been subject to normal wear and tear. Purchaser understands that Caltrans makes no express or implied warranty with respect to the condition of any of the Property, fixtures or personal property. Caltrans makes no oral or written representation regarding the age of improvements, the size and square footage of the parcel or building, or the location of property lines. Apparent boundary line indicators such as driveways, fences, hedges, walls, or other barriers may not represent the true boundary lines which may only be determined by a surveyor. If any of these issues are important to Purchaser's decision to purchase, then Purchaser should investigate the Property independently. Purchaser acknowledges that it has not relied upon any representations by Caltrans with respect to the condition of the Property, the status of permits, zoning, or code compliance. Purchaser is to satisfy itself concerning these issues.

PURCHASE AND SALE AGREEMENT- DIRECT SALE

RW 16-5 (NEW 10/20/16)

Section 10. Indemnification

Purchaser shall defend, indemnify, and hold Caltrans and Caltrans' elected and appointed officers, agents, and employees free and harmless from and against any and all liabilities, damages, claims, costs, and expenses (including and without limitation to attorney's fees, legal expenses and costs, and consultant's fees, and investigation and remediation costs) arising in whole or in part from the existence of Hazardous Substances or Hazardous Substance Conditions. This indemnity is intended to address that liability for which Caltrans may be responsible solely out of its mere ownership of said Property. This provision shall survive transfer of title to said Property and any rescission of said transfer.

When used in this Agreement, "Hazardous Substance" shall mean any substance whose nature and/or quantity of existence, use, manufacture, disposal of effect, render it subject to federal, state, or local regulation, investigation, remediation or removal as potentially injurious to public health or welfare, including the Comprehensive Environmental Response Compensation and Liability Act or Resource Conservation and Recovery Act as now in effect.

When used in this agreement, "Hazardous Substance Condition" shall mean the existence on or under Property of a hazardous substance that requires remediation and/or removal and/or to be otherwise mitigated pursuant to applicable law.

Section 11. Destruction of Improvements

If the improvements of the Property are destroyed, materially damaged, or found to be materially defective as a result of such damage prior to Close of Escrow or approval by the CTC, Purchaser may terminate the transaction by written notice delivered to Caltrans, and all Deposits shall be returned to Purchaser.

Section 12. Commissions

Each party represents and warrants to the other party that no broker or finder or other real estate agent is entitled to any commission, finder's fee or other compensation resulting from any action on its part. Purchaser and Caltrans each agree to indemnify the other and defend and hold harmless the other party from and against any loss, cost, or expense, including attorney's fees, incurred by such party, and against any claims, causes of action or the like brought by any broker, finder or similar agent for a commission or fee on account of this Agreement. This section does not prohibit a Purchaser from obtaining a broker at their own expense.

Section 13. Effective Headings

The subject headings of the paragraphs and subparagraphs of this Agreement are included for convenience only and shall not affect the construction or interpretation of any of its provisions.

Section 14. Entire Agreement

This Agreement constitutes the entire agreement between the parties pertaining to the subject matter contained in it and supersedes all prior and contemporaneous agreements, representations and understandings of the parties. No supplement, modification or amendment of this Agreement shall be binding unless executed in writing by all the parties.

Section 15. Counterparts

This Agreement may be executed simultaneously in one (1) or more counterparts, each of which shall be deemed an original, but all of which shall constitute one (1) and the same instrument.

Section 16. Binding on Successors and Assigns

This Agreement shall be binding on, and shall inure to the benefit of, the parties to it and their respective legal representatives, successors, and assigns.

Section 17. Attorney's Fees

If any legal action, arbitration or other proceeding is brought involving a dispute between the parties or arising out of the execution of this Agreement or sale of the Property, the prevailing party shall be entitled to recover its costs and reasonable attorney's fees incurred in such action or proceeding, in addition to any other relief to which such party may be entitled.

PURCHASE AND SALE AGREEMENT- DIRECT SALE

RW 16-5 (NEW 10/20/16)

Section 18. Agreement to Perform Necessary Acts

Each party agrees to perform any further acts and execute and deliver any documents that may be reasonably necessary to carry out the provisions in this Agreement.

Section 19. No Third-party Beneficiaries

This Agreement is for the sole benefit of the parties hereto. There are no third-party beneficiaries, intended or otherwise.

Section 20. Notices

All notices, requests, demands, and other communications under this Agreement shall be in writing and shall be deemed to have been duly given on the date of service if served personally on the person to whom notice is to be given or, on the second (2nd) day after mailing if mailed to the party to whom notice is to be given, by First Class Mail, registered or certified, return receipt requested, postage prepaid and properly addressed as follows:

To Caltrans at: Division of Right of Way- Excess Lands, P.O. BOX 2048, Stockton, CA 95205-7015

To Purchaser at: _____

Any party may change its address for purposes of this paragraph by giving the other party written notice of the new address to the other party contained herein.

Section 21. Governing Law

This Agreement has been negotiated and entered into in the State of California and shall be governed by, construed and enforced in accordance with the laws of the State of California and according to its fair meaning, and not in favor of or against any party.

Section 22. Severability

If any provision of this Agreement is held invalid or unenforceable by any court of final jurisdiction, it is the intent of the parties that all the other provisions of this Agreement be construed to remain fully valid, enforceable and binding on the parties.

Section 23. Survival of Representations and Warranties

All covenants, representations, warranties, and other agreements under this Agreement shall survive the Close of Escrow.

Section 24. Time is of the Essence

Time is of the essence and performance of this Agreement in respect to all provisions of this Agreement that specify a time for performance, and failure to comply with this provision shall be a material breach of this Agreement.

Section 25. Saturdays, Sundays, and Holidays

If any date by which an election or a notice must be given falls on a Saturday, Sunday or holiday, then the date by which an election or notice must be given is extended to 5:00 p.m. on the next business day following such Saturday, Sunday or holiday.

Section 26. Waiver

No breach of any provision of this Agreement can be waived unless in writing. Waiver of any one breach of a provision hereof shall not be deemed to be a waiver of any other breach of the same or any other provision, including the time for performance of any such provision. The exercise by a party of any remedy provided in this Agreement or at law shall not prevent the exercise by that party of any other remedy provided in this Agreement or at law.

PURCHASE AND SALE AGREEMENT- DIRECT SALE

RW 16-5 (NEW 10/20/16)

Section 27. Vesting

Title shall be vested as follows:

- as Husband and Wife
- A Single Man/Woman
- A Married Man/Woman as his/her sole and separate property
- as Joint Tenants
- as Tenants in Common
- Other (specify) _____

Section 28. Additional Terms & Conditions

Additional Terms & Conditions are/ are not attached.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

Recommended for Approval by:
STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION

By: Charles T. McKinney Signature: _____
Associate Right of Way Agent

By: Nancy Mazzeo Signature: _____
Chief Excess Land Branch, Right of Way

Approved:

By: James D. Gonzalez Signature: _____
Deputy District Director, Right of Way

PURCHASER:

By: _____ Signature: _____

[Attached exhibits with Legal Description]



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Date: July 6, 2020

To: Mayor J.R. McCarty and Members of the City Council

From: Bryan Whitemyer, City Manager

Subject: **Review and Approve the SitelogIQ Comprehensive Facility Solutions Program and Energy Conservation Project and Consider Approving a Resolution of the City of Oakdale authorizing Famand Inc. doing business as SitelogIQ and the City Manager to Complete and Submit all Necessary Documents and Application for the California Energy Commission (CEC) Energy Conservation Assistance Act (ECAA) Loan Program and proposed Tax Exempt Municipal Lease (TEML) and Finding the Activity Funded by Such Loan to be Exempt from the California Environmental Quality Act.**

I. BACKGROUND

At the May 4, 2020 City Council Meeting the City Council approved a letter of agreement with SitelogIQ to develop a proposal and facility solution agreement for the implementation of facility improvements, energy conservation, energy generation and/or energy management.

The City Council Energy Conservation ad-hoc subcommittee made up of Mayor Pro-Tem Richard Murdoch and Councilmember Christopher Smith met with City staff and SitelogIQ staff to review the proposed Facility Solutions Program. This program includes the following facility improvements and solar panel installations.

SOLUTIONS FOR THE CITY OF OAKDALE

Site	Original Prelim Scope of Work				Final ECM Breakdown				NOTES
	Lighting	HVAC	Solar	Misc. ECM's	Lighting	HVAC	Solar	Misc. ECM's	
City Hall & Police Department	Interior Lighting/Exterior Lighting	(12) Units replacement	140.6 kW Solar	-	X	X	X	-	(11) HVAC units replacement, 1 unit already replaced.. Solar System size reduced to 134.9 kW. City Hall Interior lighting Only.
City Council Chamber Hall	Interior/Exterior Lighting	-	-	-	X	-	X	-	No change. Includes solar, as part of City Hall/Police Dept
Fire Station #1	Interior/Exterior Lighting	-	-	-	-	-	-	-	Lighting scope removed
Fire Station #2	Interior/Exterior Lighting	(1) 3.5t Intherterm HP	-	-	-	X	-	-	Lighting scope removed. (1) 3.5-ton HP removed from original scope (no HP on site), larger (1) 4-ton split added
Public Works Eng. Maint Office	Interior/Exterior Lighting	(1) 3.5t Bard	21.66 kW Solar	-	X	X	X	-	No change.
Airport	Interior Lighting	(1) 3.5t Rheem split	-	-	X	-	-	-	(1) 3.5-ton split removed from original scope since it was in privately owned hangar.
Old Corp Yard/ Parks Division	Interior Lighting	-	-	-	X	-	-	-	Lighting Only.
WWTP	Interior/Exterior Lighting	(1) 5t split	1,197 kW Solar	Powershaver	X	X	X	X	No change
Animal Control Shelter	Interior/Exterior lighting	(1) 3t Bard HP	-	-	X	X	-	-	(1) 3-ton HP changed to (1) 3.5-ton HP
Youth Center Bldg.	Interior Lighting	(1) 4t split	-	-	X	X	-	-	(1) 4-ton split changed to (1) 5-ton Split
Gladys Lemmons Senior Center	-	(1) 5t splits	31.16 kW Solar	-	-	X	X	-	No change
Gene Bianchi Community Center	Interior/Exterior Lighting	-	45.22 kW Solar	-	X	-	X	-	Solar system size decreased from 45.22 kW to 41.04 kW
Bridle Ridge	406 Exterior Light Replacement	-	-	-	X	-	-	-	447 exterior light replacement



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: SitelogIQ Energy Conservation Project Update and CEC ECAA Loan Program Letter of Agreement for Energy Conservation Project
MEETING DATE: July 6, 2020

II. FISCAL IMPACT

The proposed project has an estimated cost of \$5,680,951 and will produce 1st year annual savings of approximately \$326,410. Subsequent years will produce greater annual savings (Attachment B). In order to fund this project, it is proposed that the City work with SitelogIQ to apply for a 1% interest rate loan of \$3,000,000 through the CEC ECAA Loan Program and the remaining \$2,680,951 will be financed through a Tax-Exempt Municipal Lease (TEML). It is anticipated that the project will produce a net project savings over 30 years of approximately \$14,691,243. Below is a summary of the costs and ultimate savings of the proposed project.

Project Savings	
Total ECAA Loan Payments	\$3,277,161.00
Total TEML Payments	\$3,875,826.00
Total Solar O&M Service	\$1,603,292.00
Total Project Costs over 30 Years	\$8,756,279.00
Project Savings	\$23,097,029.00
Maintenance/Avoided Cost Savings	\$350,493.00
Total Project Savings Over 30 Years	\$23,447,522.00
Net Project Savings Over 30 Years	\$14,691,243.00

Timeline for Project Deliverables:

Item:	Date:
<u>Present Preliminary Project to City Council and Review and Approve Letter of Agreement (LOA)</u>	<u>May 4, 2020</u>
<u>Collaborate With City and Tailor Project</u>	<u>June 24, 2020</u>
<u>Present Final Project to City Council for Approval</u>	<u>July 6, 2020</u>
<u>Apply for Financing, Grants, Rebates etc.</u>	<u>July 7, 2020</u>
<u>Post 2 Week Notice for 4217 Project & Financing</u>	<u>July 20, 2020</u>
<u>City Council Public Hearing for 4217 Project & Financing</u>	<u>August 3, 2020</u>
<u>Contract Negotiations</u>	<u>July 27 – August 7, 2020</u>
<u>City Council Review and Approval of Contract</u>	<u>August 17, 2020</u>
<u>Ground-Breaking Ceremony</u>	<u>TBD, 2020</u>



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: SitelogIQ Energy Conservation Project Update and CEC ECAA Loan Program Letter of Agreement for Energy Conservation Project
MEETING DATE: July 6, 2020

The above-mentioned figures are estimates that may change slightly as we work with our financial consultants and bond counsel to finalize the financing plan. The final financing plan will be presented to the City Council for its review at a future City Council meeting. This financing plan will include the final cash flow projections and amortization schedules.

III. RECOMMENDATION

Staff recommends that the City Council approve a resolution:

- 1) Approving the SitelogIQ Comprehensive Facility Solutions Program and Energy Conservation Project
- 2) Authorizing SitelogIQ and the City Manager to complete and submit all necessary documents and application for the California Energy Commission (CEC) Energy Conservation Assistance Act (ECAA) Loan program and proposed Tax-Exempt Municipal Lease (TEML)
- 3) Finding the activity funded by the ECAA Loan to be exempt from the California Environmental Quality Act (CEQA).

IV. ATTACHMENTS

- Attachment A: Resolution 2020-XX
- Attachment B: SiteLogIQ Presentation
- Attachment C: Cash Flow
- Attachment D: Notice of Exemption
- Attachment E: ECAA Notice and Application Packet



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-__

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE
APPROVING THE SITELOGIQ COMPREHENSIVE FACILITY SOLUTIONS
PROGRAM AND ENERGY CONSERVATION PROJECT AND AUTHORIZING
FAMAND INC. DBA SITELOGIQ AND CITY MANAGER TO COMPLETE AND
SUBMIT ALL NECESSARY DOCUMENTS AND APPLICATION FOR THE CEC
ECAA LOAN PROGRAM AND PROPOSED TAX EXEMPT MUNICIPAL LEASE
(TEML) AND FINDING THE ACTIVITY FUNDED BY SUCH LOAN TO BE EXEMPT
FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the City Council for the City of Oakdale has reviewed the proposed SitelogIQ Comprehensive Facility Solutions Program and Energy Conservation Project, and

WHEREAS, the California Energy Commission provides loans to schools, hospitals, local governments, special districts, and public care institutions to finance energy efficiency improvements;

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Oakdale approves the SitelogIQ Comprehensive Facility Solutions Program and Energy Conservation Project, and

BE IT ALSO RESOLVED, that City Council of the City of Oakdale authorizes Famand, Inc. dba SitelogIQ to apply for energy efficiency loan from the California Energy Commission to implement energy efficiency measures.

BE IT ALSO RESOLVED, that in compliance with the California Environmental Quality Act (CEQA), City of Oakdale finds that the activity funded by the loan is a project that is categorically exempt under 15301, 15304, and 15329 because the solar sites proposed are part of an existing facility and/ or minor alterations to land.

BE IT ALSO RESOLVED, that if recommended for funding by the California Energy Commission, the City Council of the City of Oakdale authorizes the City Manager to accept a loan up to \$3,000,000.00.

BE IT ALSO RESOLVED, that the amount of the loan will be paid in full, plus interest, under the terms and conditions of the Loan Agreement, Promissory Note and Tax Certificate of the California Energy Commission.

BE IT FURTHER RESOLVED, that City Manager, Bryan Whitemyer is hereby



CITY OF OAKDALE
City Council Resolution (Continued)

SUBJECT: SitelogIQ Comprehensive Facility Solutions Program and Energy Conservation Project
MEETING DATE: July 6, 2020

authorized and empowered to execute in the name of City of Oakdale all necessary documents to implement and carry out the purpose of this resolution, and to undertake all actions necessary to undertake and complete the energy efficiency projects.

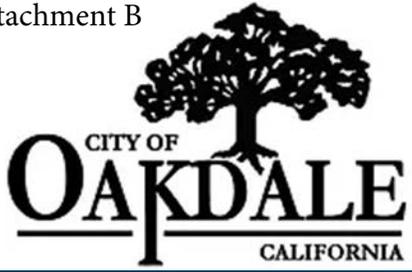
THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 6th DAY OF JULY, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts, City Clerk



COMPREHENSIVE FACILITY SOLUTIONS (FS) PROGRAM CUSTOM TAILORED FOR THE CITY OF OAKDALE



INTRODUCTIONS



John J. Burdette III, CEM, CDSM, LEED AP
Director, ESCO West, Facility Solutions Division



Jessica Ritter
Governmental Relations, ESCO West



Dr. Eddie Jordan, P.E., PhD.
Director, ESCO West, Project Development



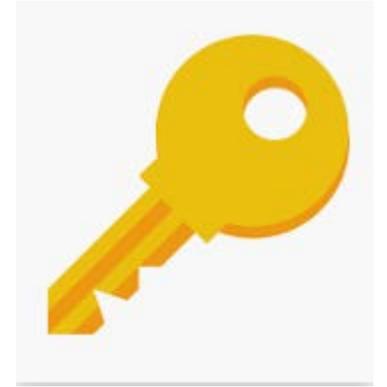
Kecia Davison
Vice President, Sales ESCO West



Core Values

KEY TAKEAWAYS

- No Risk to the City for engaging in SitelogIQ's FS program.
- Over 14.6MM in electricity savings over life of program.
- Savings will fund additional infrastructure upgrades and pet projects.



CALL TO ACTION

- Discuss Financing Solutions
- Approve Final Scope
- Discuss Presenting Final Project to Council for approval on 7.6.2020 (if needed)



WHO WE ARE

Delivering world-class energy and infrastructure solutions **for State and Local Governments.**



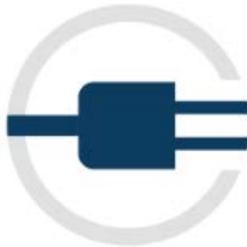
600+
Employees



11,000
Customer Sites



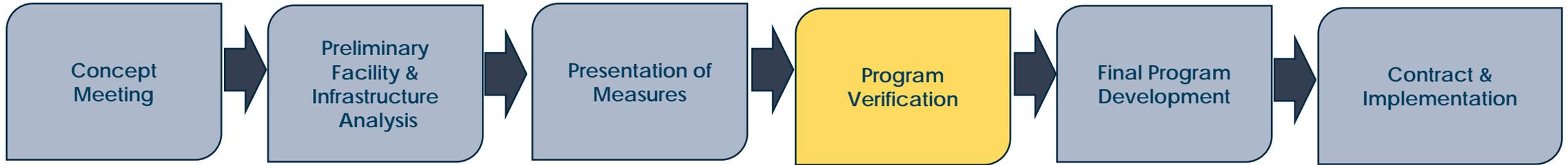
\$5 Billion
Constructed



\$1 Billion Saved
in Energy & Ops



OUR PROVEN FACILITY SOLUTIONS (FS) PROGRAM



- Challenges/ Trends
- City Profile
- Identify Goals & Objectives
- Action Plan

- Collect square footages of your facilities.
- Collect and analyze your utility cost and consumption data.
- Identify any existing technical issues or deferred maintenance scope items..
- Sustainability Initiatives
- Future Operating Plans

- Select Scope of Work Measures to include in the process moving forward.
- Estimated Savings
- Estimated Implementation Costs
- Estimated Greenhouse Gas Emissions

- Verify Detailed Scope of Work
- Apply for Loan
- Identify and Apply for Rebates, Grants and Incentives
- Confirm Schedule
- Review Financial Performance
- Draft Program Contract Review

- Finalize Funding Solutions
- Post Two Week Notice for CA Government Code 4217 Compliance
- Public Hearing & Resolution During Regularly Scheduled Board Meeting
- Guaranteed Savings
- Guaranteed Fixed/Firm Price

- Execute Contract
- Implementation
- Measurement & Verification
- Energy Manager Services (EiQ)

SOLUTIONS FOR THE CITY OF OAKDALE

Site	Original Prelim Scope of Work				Final ECM Breakdown				NOTES
	Lighting	HVAC	Solar	Misc. ECM's	Lighting	HVAC	Solar	Misc. ECM's	
City Hall & Police Department	Interior Lighting/Exterior Lighting	(12) Units replacement	140.6 kW Solar	-	X	X	X	-	(11) HVAC units replacement, 1 unit already replaced.. Solar System size reduced to 134.9 kW. City Hall Interior lighting Only.
City Council Chamber Hall	Interior/Exterior Lighting	-	-	-	X	-	X	-	No change. Includes solar, as part of City Hall/Police Dept
Fire Station #1	Interior/Exterior Lighting	-	-	-	-	-	-	-	Lighting scope removed
Fire Station #2	Interior/Exterior Lighting	(1) 3.5t Intherterm HP	-	-	-	X	-	-	Lighting scope removed. (1) 3.5-ton HP removed from orginial scope (no HP on site), larger (1) 4-ton split added
Public Works Eng. Maint Office	Interior/Exterior Lighting,	(1) 3.5t Bard	21.66 kW Solar	-	X	X	X	-	No change.
Airport	Interior Lighting	(1) 3.5t Rheem split	-	-	X	-	-	-	(1) 3.5-ton split removed from original scope since it was in privately owned hangar.
Old Corp Yard/ Parks Division	Interior Lighting	-	-	-	X	-	-	-	Lighting Only.
WWTP	Interior/Exterior Lighting	(1) 5t split	1,197 kW Solar	Powershaver	X	X	X	X	No change
Animal Control Shelter	Interior/Exterior lighting	(1) 3t Bard HP	-	-	X	X	-	-	(1) 3-ton HP changed to (1) 3.5-ton HP
Youth Center Bldg.	Interior Lighting	(1) 4t split	-	-	X	X	-	-	(1) 4-ton split changed to (1) 5-ton Split
Gladys Lemmons Senior Center	-	(1) 5t splits	31.16 kW Solar	-	-	X	X	-	No change
Gene Bianchi Community Center	Interior/Exterior Lighting	-	45.22 kW Solar	-	X	-	X	-	Solar system size decreased from 45.22 kW to 41.04 kW
Bridle Ridge	406 Exterior Light Replacement	-	-	-	X	-	-	-	447 exterior light replacement

Original Prelim Proposal	
Preliminary Project Total	\$ 5,936,002
1st Year annual savings	\$ 341,960

Final Project Proposal Proposal	
Project Total	\$ 5,680,951
1st Year annual savings	\$ 326,410



CITY OF OAKDALE PROGRAM FUNDING CATEGORIES

Site	Total \$ By Site	General Fund	Enterprise Funds (Cost \$)				Total Savings by Site	Total Savings (Pro-Rata Estimate)				
			Sewer	Water	Lighting & Landscape	Airport		General Fund	Sewer	Water	Lighting & Landscape	Airport
City Hall & Police Department	\$796,869	\$294,892	\$147,446	\$147,446	-	-	\$49,766	\$18,417	\$9,208	\$9,208	-	-
City Council Chamber Hall		\$207,086	-	-	-	-		\$12,933	-	-	-	-
Fire Station #1 - 28	\$0	-	-	-	-	-	\$0	-	-	-	-	-
Fire Station #2 - 27	\$15,830	\$15,830	-	-	-	-	\$130	\$130	-	-	-	-
Public Works Eng. Maint Office	\$238,094	-	\$119,047	\$119,047	-	-	\$10,021	-	\$5,011	\$5,011	-	-
Airport	\$3,374	-	-	-	-	\$3,374	\$504	-	-	-	-	\$504
Parks Division	\$24,235	\$24,235	-	-	-	-	\$791	\$791	-	-	-	-
WWTP	\$4,022,020	-	\$2,011,010	\$2,011,010	-	-	\$204,997	-	\$102,498	\$102,498	-	-
Animal Control	\$27,196	\$27,196	-	-	-	-	\$1,166	\$1,166	-	-	-	-
Youth Center Bldg.	\$23,625	\$23,625	-	-	-	-	\$374	\$374	-	-	-	-
Gladys Lemmons Senior Center	\$136,452	\$136,452	-	-	-	-	\$10,297	\$10,297	-	-	-	-
Gene Bianchi Community Center	\$257,942	\$257,942	-	-	-	-	\$22,292	\$22,292	-	-	-	-
Bridle Ridge	\$135,314	-	-	-	\$135,314	-	\$26,071	-	-	-	\$26,071	-
Total	\$5,680,951	\$987,258	\$2,277,503	\$2,277,503	\$135,314	\$3,374	\$326,410	\$66,401	\$116,717	\$116,717	\$26,071	\$504

SOLAR SOLUTIONS FOR THE CITY OF OAKDALE

Waste Water Treatment Plant



SOLAR SOLUTIONS FOR THE CITY OF OAKDALE

City Hall, Police Station & Council Chambers

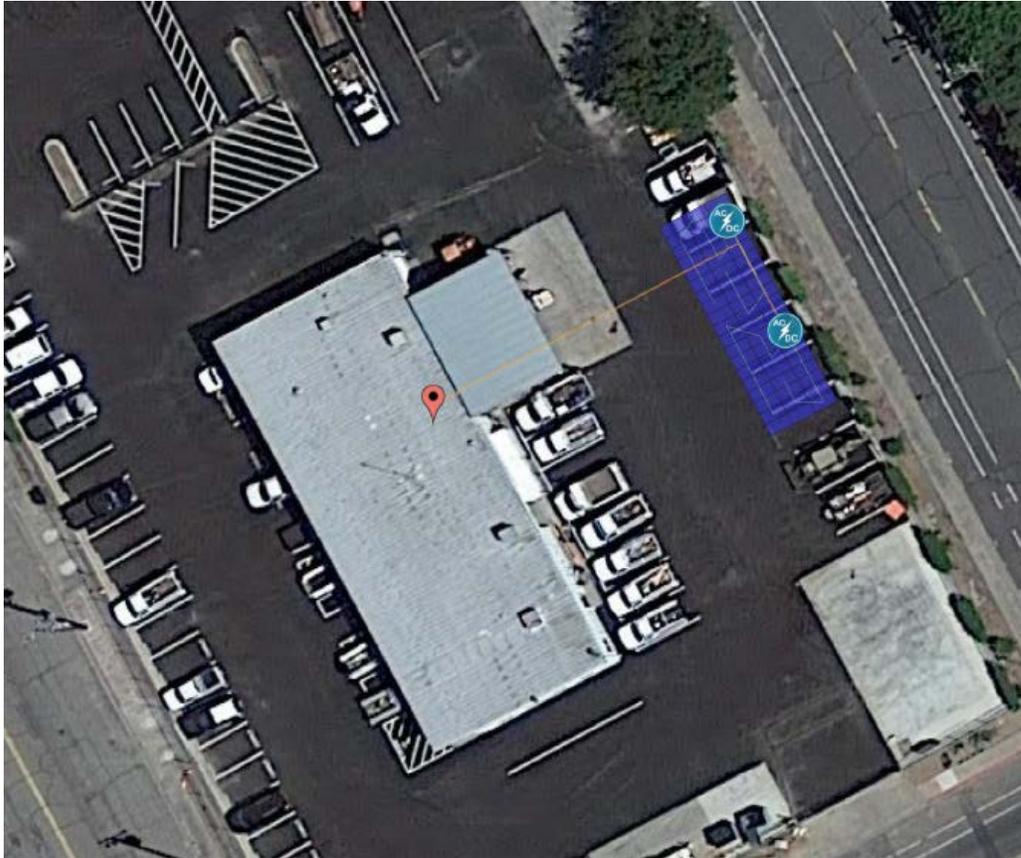


Community Center



SOLAR SOLUTIONS FOR THE CITY OF OAKDALE

Public Works



Senior Center



NEXT STEPS WORKSHEET

Item:

Present Preliminary Project to City Council and Review and Approve Letter of Agreement (LOA)

Collaborate With City and Tailor Project

Present Final Project to City Council for Approval

Apply for Financing, Grants, Rebates etc.

Post 2 Week Notice for 4217 Project & Financing

City Council Public Hearing for 4217 Project & Financing

Contract Negotiations

City Council Review and Approval of Contract

Ground-Breaking Ceremony

Date:

May 4, 2020

June 24, 2020

July 6, 2020

July 7, 2020

July 20, 2020

August 3, 2020

July 27 – August 7, 2020

August 17, 2020

TBD, 2020

An aerial view of a city skyline at sunset. The sky is filled with soft, golden clouds, and the sun is low on the horizon, casting a warm glow over the buildings. A prominent skyscraper with a dark facade and a pointed top is visible on the left. The city is densely packed with various high-rise buildings. A semi-transparent blue horizontal band is overlaid across the middle of the image, containing the text "Any questions?".

Any questions?

site*logiq*



FULL PROJECT PROFORMA CASH FLOW ^{1,2}

Scope: Full Project Scope							
Year	Annual ECAA Loan Payment	Annual TEMPL Finance Payment	Solar O&M Service & Energy Dashboard	Maintenance/Avoided Cost Savings	Project Savings	Annual Savings	Cumulative Savings
0	\$ -	\$ 96,896	\$ -	\$ 9,190	\$ 326,410	\$ 238,704	\$ 238,704
1	\$ 192,774	\$ 193,791	\$ 33,700	\$ 36,759	\$ 342,731	\$ (40,776)	\$ 197,928
2	\$ 192,774	\$ 193,791	\$ 34,711	\$ 37,862	\$ 359,867	\$ (23,548)	\$ 174,380
3	\$ 192,774	\$ 193,791	\$ 35,752	\$ 38,998	\$ 377,860	\$ (5,460)	\$ 168,921
4	\$ 192,774	\$ 193,791	\$ 36,825	\$ 40,168	\$ 396,753	\$ 13,531	\$ 182,451
5	\$ 192,774	\$ 193,791	\$ 37,930	\$ 41,373	\$ 416,591	\$ 33,469	\$ 215,920
6	\$ 192,774	\$ 193,791	\$ 39,068	\$ 27,527	\$ 437,421	\$ 39,315	\$ 255,234
7	\$ 192,774	\$ 193,791	\$ 40,240	\$ 28,353	\$ 459,292	\$ 60,839	\$ 316,074
8	\$ 192,774	\$ 193,791	\$ 41,447	\$ 29,203	\$ 482,256	\$ 83,447	\$ 399,521
9	\$ 192,774	\$ 193,791	\$ 42,690	\$ 30,079	\$ 506,369	\$ 107,193	\$ 506,714
10	\$ 192,774	\$ 193,791	\$ 43,971	\$ 30,982	\$ 531,687	\$ 132,133	\$ 638,847
11	\$ 192,774	\$ 193,791	\$ 45,290	\$ -	\$ 558,272	\$ 126,416	\$ 765,263
12	\$ 192,774	\$ 193,791	\$ 46,649	\$ -	\$ 586,185	\$ 152,971	\$ 918,235
13	\$ 192,774	\$ 193,791	\$ 48,048	\$ -	\$ 615,495	\$ 180,881	\$ 1,099,116
14	\$ 192,774	\$ 193,791	\$ 49,490	\$ -	\$ 646,269	\$ 210,214	\$ 1,309,330
15	\$ 192,774	\$ 193,791	\$ 50,974	\$ -	\$ 678,583	\$ 241,043	\$ 1,550,373
16	\$ 192,774	\$ 193,791	\$ 52,504	\$ -	\$ 712,512	\$ 273,443	\$ 1,823,816
17	\$ 192,774	\$ 193,791	\$ 54,079	\$ -	\$ 748,138	\$ 307,494	\$ 2,131,310
18	\$ -	\$ 193,791	\$ 55,701	\$ -	\$ 785,545	\$ 536,052	\$ 2,667,362
19	\$ -	\$ 193,791	\$ 57,372	\$ -	\$ 824,822	\$ 573,658	\$ 3,241,021
20	\$ -	\$ 96,896	\$ 59,093	\$ -	\$ 866,063	\$ 710,074	\$ 3,951,095
21	\$ -	\$ -	\$ 60,866	\$ -	\$ 909,366	\$ 848,500	\$ 4,799,595
22	\$ -	\$ -	\$ 62,692	\$ -	\$ 954,834	\$ 892,142	\$ 5,691,737
23	\$ -	\$ -	\$ 64,573	\$ -	\$ 1,002,576	\$ 938,003	\$ 6,629,741
24	\$ -	\$ -	\$ 66,510	\$ -	\$ 1,052,705	\$ 986,195	\$ 7,615,936
25	\$ -	\$ -	\$ 68,505	\$ -	\$ 1,105,340	\$ 1,036,835	\$ 8,652,771
26	\$ -	\$ -	\$ 70,560	\$ -	\$ 1,160,607	\$ 1,090,047	\$ 9,742,817
27	\$ -	\$ -	\$ 72,677	\$ -	\$ 1,218,637	\$ 1,145,960	\$ 10,888,778
28	\$ -	\$ -	\$ 74,857	\$ -	\$ 1,279,569	\$ 1,204,712	\$ 12,093,490
29	\$ -	\$ -	\$ 77,103	\$ -	\$ 1,343,548	\$ 1,266,445	\$ 13,359,934
30	\$ -	\$ -	\$ 79,416	\$ -	\$ 1,410,725	\$ 1,331,309	\$ 14,691,243
Totals	\$ 3,277,161	\$ 3,875,826	\$ 1,603,292	\$ 350,493	\$ 23,097,029	\$ 14,691,243	\$ 14,691,243

Notice of Exemption**Appendix E**

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

County Clerk

County of: _____

From: (Public Agency): _____

(Address)

Project Title: _____

Project Applicant: _____

Project Location - Specific:

Project Location - City: _____ Project Location - County: _____

Description of Nature, Purpose and Beneficiaries of Project:

Name of Public Agency Approving Project: _____

Name of Person or Agency Carrying Out Project: _____

Exempt Status: **(check one):**

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a));
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: _____
- Statutory Exemptions. State code number: _____

Reasons why project is exempt:

Lead Agency

Contact Person: _____ Area Code/Telephone/Extension: _____

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: _____

ENERGY CONSERVATION ASSISTANCE ACT (ECAA)

No application fees, points, or hidden costs

Eligible Applicants: Only the following entities are eligible for these funds:

Cities, Counties, Special Districts, Public Colleges or Universities, and Public Care Institutions / Public Hospitals

Interest Rate 1% Loans

FINANCING FOR ENERGY EFFICIENCY
& RENEWABLE ENERGY GENERATION
PROJECTS

NOTICE and APPLICATION

P O N - 1 7 - 4 0 1
R e l e a s e D a t e :
A p r i l 3 0 , 2 0 1 9

Gavin Newsom
Governor



California Energy Commission

<http://www.energy.ca.gov/efficiency/financing/index.html>

Phone: (916) 651-3747

FINANCING FOR ENERGY EFFICIENCY

ELIGIBLE APPLICANTS

Only the following entities are eligible for these funds:

- Cities
- Counties
- Special Districts
- Public Colleges or Universities
- Public Care Institutions / Public Hospitals

Non-profit entities, residential, and commercial projects are not eligible for these funds.

ELIGIBLE PROJECTS

Examples of Eligible Projects:

- Lighting systems
- Heating, ventilation and air conditioning equipment
- Streetlights and LED traffic signals
- Energy management systems and equipment controls
- Pumps and motors
- Building envelope and insulation
- Energy generation, including renewable energy and combined heat and power projects
- Water and waste water treatment equipment
- Load shifting projects, such as thermal energy storage

Projects which are already installed are ineligible.

LOAN INFORMATION

- The maximum loan amount is \$3 million (please see PROJECT CRITERIA for additional information). There is no minimum loan amount.
- The interest rate is fixed at 1% for the term of the loan.
- A loan applicant with an existing ECAA loan may apply for an additional loan if additional funding becomes available, and when the applicant's existing loan project is complete.

Before applying, please contact the Energy Commission for the most current funding information. This is a revolving loan fund and repayments from previously approved loan awards replenish the fund balance.

Approximately \$8 Million in loan funding is expected to be available during Fiscal Year 2018-19. The Energy Commission reserves the right to:

- Increase the amount of funds available under this loan notice when additional loan funds become available.

- Add funding sources under this loan notice if and when additional funding sources become available.

Funding Source

Loans funded under this loan notice originate from the Energy Conservation Assistance Act (ECAA).

Loan Security Requirements

A promissory note and a loan agreement between the applicant and the Energy Commission are required to secure the loan.

Disbursement of Loan Funds

Loan funds are available on a reimbursement basis. For each reimbursement request, receipts and invoices for incurred expenses must be submitted along with proof of payment. The final 10 percent of the funds will be retained until the project is completed and the applicant submits the project final report. Interest is charged on the unpaid principal balance of the loan computed from the date of each disbursement to the borrower.

Repayment Terms

- Loans must be repaid from energy cost savings or other legally available funds within a maximum term of 20 years (including principal and interest).
- The amortization of the loan and repayment schedule will be based on the number of years needed to repay the loan (principal and interest) using an estimate of the energy cost savings during the first year after project completion. Energy cost savings are based on applicable tariff and operating schedules at the time the loan application is submitted.
- The loan repayment term cannot exceed the effective useful life of the loan-funded equipment.
- Applicants will be billed twice a year, in June and December, after the project is completed.

Sample Loan Agreement

Applicants must review the sample loan agreement documents posted at the [Energy Commission's efficiency financing page](http://www.energy.ca.gov/efficiency/financing) <http://www.energy.ca.gov/efficiency/financing> before submitting an application. Please refer to the heading "Loan Agreement" for PON-17-401– 1% Loans.

Additional Loan Information

- All documents are public records and will not be kept confidential.
- Loans may require a tax certificate.

PROJECT CRITERIA

Projects with proven energy and/or demand cost savings are eligible, provided they meet ECAA eligibility requirements. A feasibility study is required to verify the estimated energy savings.

- A. The maximum loan amount per application is the lesser of:
1. \$3 million;
 2. The estimated total project cost; or
 3. The estimated total energy cost savings over the effective useful life (EUL) of the loan-funded equipment, not to exceed 17 years.

If the estimated total project cost is more than the estimated total energy cost savings over the EUL of the loan-funded equipment, the applicant may reduce the estimated total project cost to the estimated total energy cost savings level by using rebates, incentives, and/or its own funding. However, other loan sources may not be used to co-fund the project.

- B. The estimated total energy cost savings over the life of the project will be calculated by multiplying each measure's annual energy cost savings by that measure's EUL and then adding up the savings for all projects.

The applicant may use EULs provided in the Database for Energy Efficiency Resources (DEER)¹, Appendix E of the Proposition 39 (California Clean Energy Jobs Act) Program Implementation Guidelines² (July 2016), or the equipment manufacturers' warranty. EULs will be the lesser of the EUL stated in the application or 17 years to allow for repayment of principal and interest within 20 years.

- C. Energy cost savings shall be determined using the applicant's current energy rates. Escalation of energy rates and soft costs, such as operation and maintenance savings, will not be considered when determining energy cost savings.
- D. Leased Facilities: If the project is located in a leased facility the term of the lease must exceed the repayment period.

Project Commencement

A loan agreement must be fully executed (*i.e.* signed by the Energy Commission and the loan applicant) before the project work can begin. Only approved project-related costs that are incurred within the term of the executed agreement and comply with the terms and conditions of the loan agreement are eligible for reimbursement.

HOW TO APPLY

Applicants must submit the following:

¹ http://www.deeresources.com/files/DEER2013codeupdate/download/DEER2014-EUL-table-update_2014-02-05.xlsx

² <http://energy.ca.gov/2016publications/CEC-400-2016-005/CEC-400-2016-005-CMF.pdf>

- A. Completed and signed **Loan Application** (Attachment 1).
- B. Completed **Summary of Energy Efficiency Projects in Loan Request Table** (Attachment 2).
- C. **Governing Body Resolution** (see Attachment 3)
- D. **CEQA Compliance Documentation** (see Attachment 4)

Applicants must include a copy of documentation demonstrating that the applicant has complied with CEQA in approving the project. There are three possible actions the applicant may take. The applicant may determine that the activity undertaken by the loan is:

- 1. Not a project: include a statement that all projects to be funded by the loan are not projects under CEQA, and analysis supporting the conclusion that the activity is not a project.
- 2. A project that is EXEMPT: include any Notice of Exemption if filed by the applicant.
- 3. A project that is NOT EXEMPT: include any Notice of Determination filed by the applicant and a copy, web link or electronic version of any environmental documents prepared, such as:
 - Negative Declaration;
 - Mitigated Negative Declaration; or
 - Environmental Impact Report.

E. Documentation of Applicant’s Authority:

- a. Documentation showing the authority of the applicant to enter into the loan agreement.

A copy of a signed resolution, motion, order, etc. from the applicant’s governing board (see Attachment 3 for a sample). The resolution, motion, order, etc. must include the finding on CEQA compliance. If the CEQA finding is in the agenda item, include both the agenda item and the resolution. If the CEQA finding is in the resolution, do not include a copy of the agenda item;

OR

If the applicant does not use motions/resolutions/orders, include a copy of the law or other document showing the applicant’s authority to enter into a loan agreement.

AND

- b. Documentation showing the job title of the individual who is authorized to apply for the loan and execute the loan agreement. In most cases, the title of the individual will be listed in the resolution, motion or order (see Attachment 3 for a sample);

OR

If the applicant does not use motions/resolutions/orders, the applicant must include other documentation showing the job title of the authorized individual.

F. Utility Billing Data

The applicant must electronically submit 12 months of recent baseline utility data records from electric and natural gas utilities, unless the information on utility usage and rate schedules are included in the feasibility study or energy audit report.

G. Feasibility Study or energy audit report (may be submitted via CD or flash drive). The study must have been completed within the past two years and must contain:

1. A detailed description of the proposed project;
2. A description of the buildings/facilities affected by the proposed project;
3. A discussion of baseline energy use for the facilities, including annual energy related utility bills;
4. All calculations and assumptions to support the technical feasibility and energy savings of the proposed recommended project;
5. A proposed budget detailing all project costs; and
6. A proposed schedule for implementation of the project. If the feasibility study identifies maintenance and operating procedures, the applicant shall include the estimated date of implementation or provide a reason for not implementing.

APPLICATION SUBMITTAL AND REVIEW PROCESS

Applications will be validated for eligibility based on the requirements of this loan notice PON-17-401. Applications deemed complete and eligible for funding will be processed in the order received. Applications are deemed complete when documentation is submitted to verify eligibility and compliance with all requirements listed in this loan notice.

If funding becomes oversubscribed, applications will be placed on a waiting list in the order they were deemed complete. In the event that there are two or more complete applications received on the same date and time, the application with the shorter payback period will be given the higher priority ranking on a waiting list.

Energy Commission staff will review the loan application and supporting documents to evaluate the proposed project's technical and economic feasibility. Further, Energy Commission staff will perform its own CEQA evaluation of the proposed project. It may be necessary to arrange a site visit to evaluate the project and loan request.

ATTACHMENTS TO THIS LOAN NOTICE

- Attachment 1: ECAA Loan Application for Energy Commission Financing Interest Rate 1%

- Attachment 2: Summary of Energy Efficiency Measures in Loan Request
- Attachment 3: Sample Resolution
- Attachment 4: California Environmental Quality Act (CEQA) Information

HOW TO SUBMIT AN APPLICATION

Mail the loan application and all supporting documentation to:

ECAA Loan Program
LOCAL ASSISTANCE AND FINANCING OFFICE
California Energy Commission
1516 Ninth Street, MS #23
Sacramento, CA 95814-5512

Applications may be submitted at any time and this loan notice will remain posted for a minimum of 90 days from the original release date.

CONTACT INFORMATION FOR ASSISTANCE AND QUESTIONS

Please call or email the California Energy Commission to discuss available funding or any other information in this loan notice:

For Assistance:
Email: PubProg@energy.ca.gov
Phone: (916) 651-3747

Loan Notice Documents

A copy of this loan notice, all attachments to this loan notice, sample loan agreements and more information is available at the [Energy Commission's efficiency financing webpage](http://www.energy.ca.gov/efficiency/financing/): <http://www.energy.ca.gov/efficiency/financing/>

The Energy Commission reserves the right to close or change this loan notice.



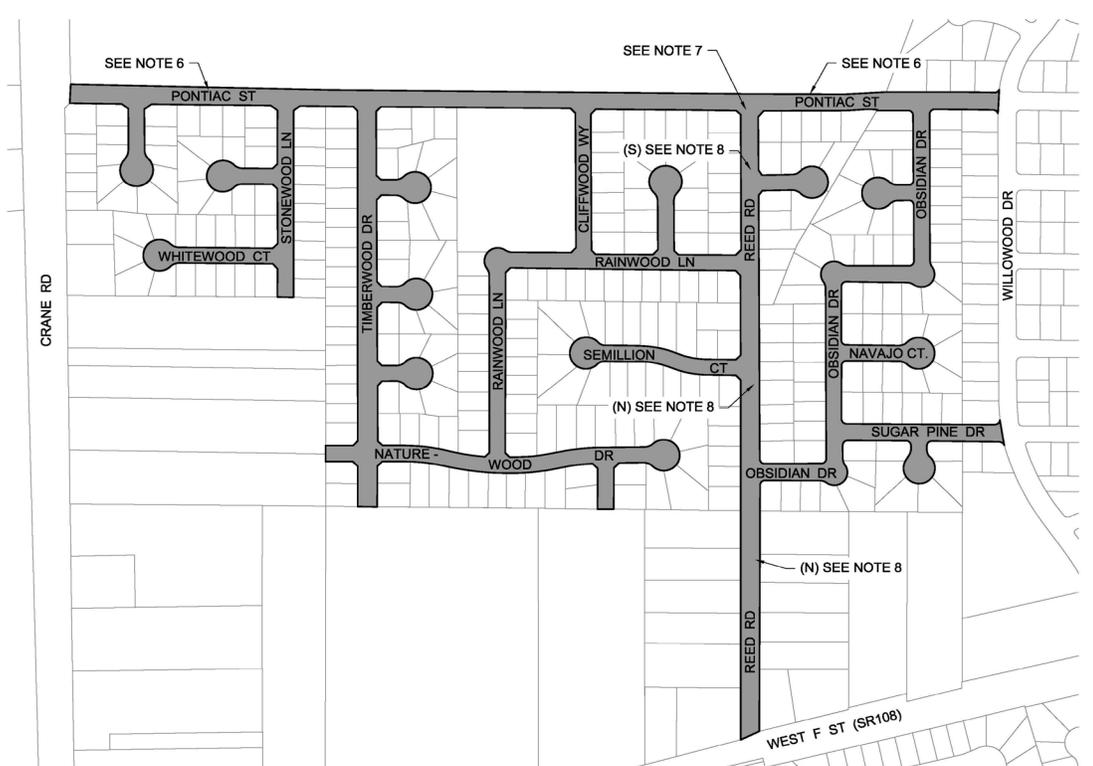
**CITY OF OAKDALE
CITY COUNCIL STAFF REPORT**

Meeting Date: July 6, 2020
To: Mayor McCarty and Members of the Oakdale City Council
From: Michael Renfrow, Senior Engineering Technician
Reviewed by: Jeff Gravel, Public Services Director
Subject: Consideration of a Resolution Authorizing Staff to Approve a Contract Change Order for Additional Work with Dryco Construction, Inc. in the Amount of \$92,700, and Authorizing an Appropriation in the Amount of \$254,000 from SB1 Road Maintenance Fund 216 Reserves

I. BACKGROUND/DISCUSSION

On June 1, 2020, the Oakdale City Council awarded the 2020 Area 2 Slurry Seal Project to Dryco Construction, Inc in the amount of \$145,390. The limits of Area 2 are between Willowood Avenue/Crane Road and Pontiac Street and West F Street, shown below. The project will install approximately 547,000 square feet, or 12.5 acres of Type II Slurry Seal and restripe the roadways.

Approved 2020 Area 2 Slurry Seal Limits





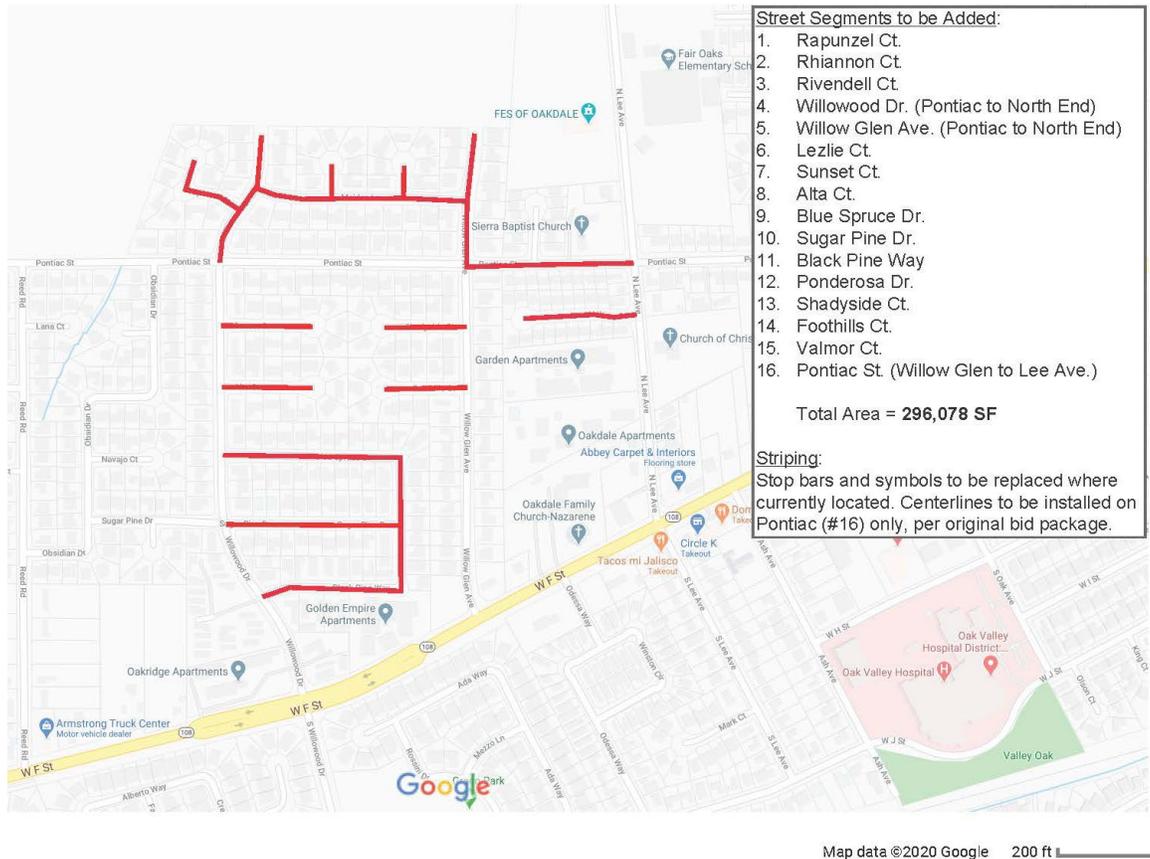
CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Approve Contract Change Order for Additional Work with Dryco Construction, Inc.
MEETING DATE: July 6, 2020

The cost per square foot was 20¢ while previous year average cost per square foot was 45¢. City Staff reconciled the SB1 Road Maintenance Fund against completed projects savings and have additional SB1 Funds available. City Staff requested a proposal from Dryco for additional work to take advantage of their low bid cost.

The additional work in the Contract Change Order includes approximately 296,000 square feet, or 6.8 acres of Type II Slurry Seal in the amount of \$74,000 (25¢ per s.f. due to mobilization costs) and striping in the amount of \$18,700 for a grand total of \$92,000.

2020 Area 2 Slurry Seal Additional Work



II. FISCAL IMPACT

The Contract Change Order in the amount of \$92,700 will be funded by SB1 Road Maintenance Fund 216.

There is no impact to the City General Fund. These funds can only be used for street rehabilitation and maintenance purposes.



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Approve Contract Change Order for Additional Work with Dryco Construction, Inc.
MEETING DATE: July 6, 2020

III. RECOMMENDATION

Staff recommends that the City Council adopt a Resolution authorizing Staff to approve a Contract Change Order for additional work with Dryco Construction, Inc. in the amount of \$92,700, and authorizing an appropriation in the amount of \$254,000 from SB1 Road Maintenance Fund 216 Reserves.

IV. ATTACHMENTS

Attachment A: Draft City Council Resolution 2020-__
Attachment B: 2020 Area 2 Slurry Seal Project Staff Report



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-_____**

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
AUTHORIZING STAFF TO APPROVE A CONTRACT CHANGE ORDER FOR
ADDITIONAL WORK WITH DRYCO CONSTRUCTION, INC. IN THE AMOUNT OF
\$92,700, AND AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF \$254,000
FROM SB1 ROAD MAINTENANCE FUND 216 RESERVES**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, on June 1, 2020, the Oakdale City Council awarded the 2020 Area 2 Slurry Seal Project to Dryco Construction, Inc in the amount of \$145,390; and,

WHEREAS, the cost per square foot was 20¢ while previous year average cost per square foot was 45¢. City Staff requested a proposal from Dryco for additional work to take advantage of their low bid cost; and,

WHEREAS, additional work in the Contract Change Order includes approximately 296,000 square feet, or 6.8 acres of Type II Slurry Seal in the amount of \$74,000 (25¢ per s.f. due to mobilization costs) and striping in the amount of \$18,700 for a grand total of \$92,000; and,

WHEREAS, Staff recommends that the City Council adopt a Resolution authorizing Staff to approve a Contract Change Order for additional work with Dryco Construction, Inc. in the amount of \$92,700, and authorizing an appropriation in the amount of \$254,000 from SB1 Road Maintenance Fund 216 Reserves.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby adopts a Resolution authorizing Staff to approve a Contract Change Order for additional work with Dryco Construction, Inc. in the amount of \$92,700, and authorizing an appropriation in the amount of \$254,000 from SB1 Road Maintenance Fund 216 Reserves.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 6th DAY OF JULY, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

Signed:

J.R. McCarty, Mayor

Attest:

Rouzé Roberts, City Clerk



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Meeting Date: June 1, 2020

To: Mayor McCarty and Members of the Oakdale City Council

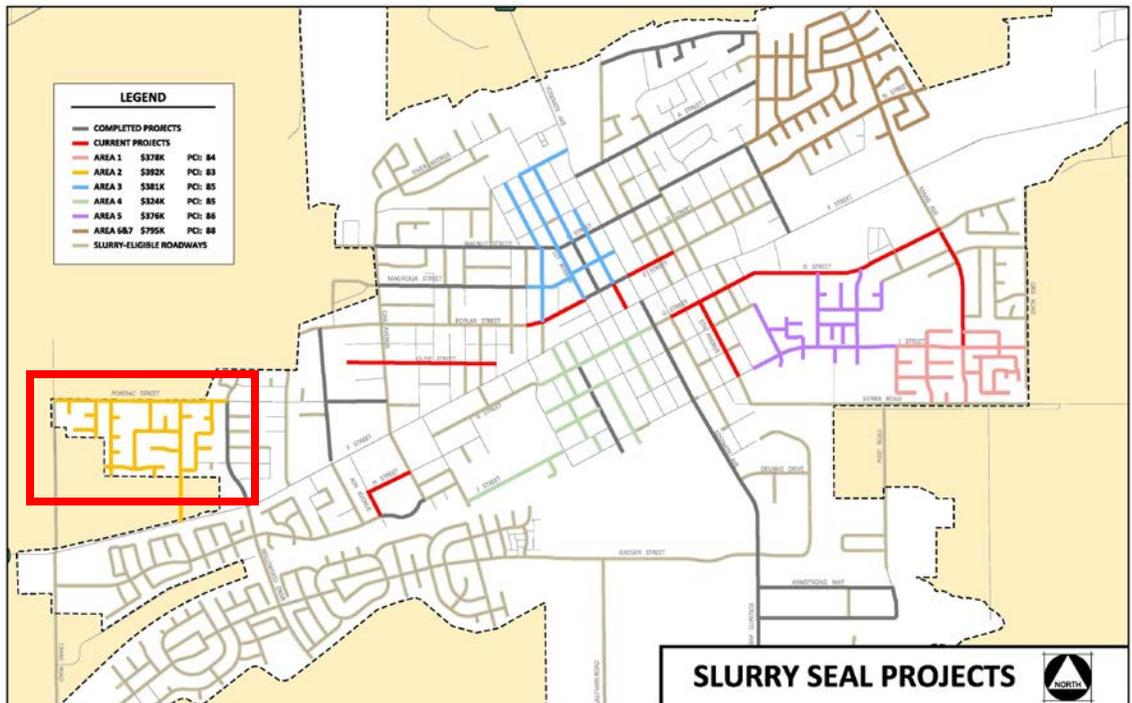
From: Cody Bridgewater, Public Works Superintendent

Reviewed by: Jeff Gravel, Public Services Director

Subject: Consideration of a Resolution Authorizing the City Manager to Execute an Agreement with Dryco Construction, Inc. in the Amount of \$145,390 for the 2020 Area 2 Slurry Seal Project, Authorizing a 5% Contingency in the Amount of \$7,500 and Authorizing Construction Engineering in the Amount of \$7,500 to be Funded by SB1 Road Maintenance Fund 216

I. BACKGROUND

The 2020 Area 2 Slurry Seal Project is part of a multi-year pavement maintenance plan Staff has developed using primarily SB1 funding. Currently the plan includes 7 project areas and totals more than \$2.5 million of pavement maintenance.

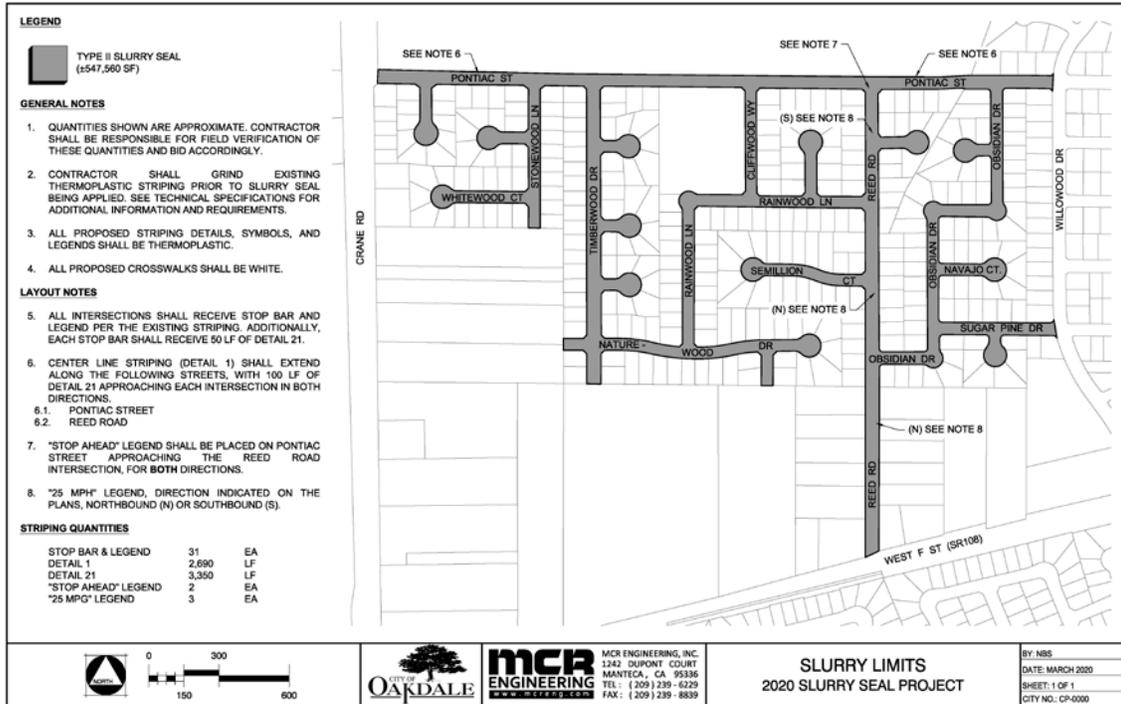




CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Execute an Agreement with Dryco Construction, Inc. for the 2020 Area 2 Slurry Seal Project
MEETING DATE: June 1, 2020

The limits of Area 2 are between Willowood Avenue/Crane Road and Pontiac Street and West F Street, shown below. The project will install approximately 547,000 square feet, or 12.5 acres of Type II Slurry Seal and restripe the roadways.



The Area 2 project's slurry treatment cost according to the contractors bid is \$0.20 per square foot or \$112,000 (Plus \$33,390 for striping).

II. DISCUSSION



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: Execute an Agreement with Dryco Construction, Inc. for the 2020 Area 2 Slurry Seal Project
MEETING DATE: June 1, 2020

Bids were opened on May 7th, 2020. The bids were as follows:

CONTRACTOR	PRICE
Dryco Construction, Inc.	\$145,390.00
VSS International, Inc.	\$162,120.00
American Pavement Systems, Inc.	\$180,500.00
American Asphalt Repair & Resurfacing, Inc.	\$204,000.00
Pavement Coatings Co.	\$208,750.00

The intent of this work is to extend the life of the streets from 5 to 7 years.

III. FISCAL IMPACT

The low bidder is Dryco Construction, Inc. in the amount of \$145,390.00. The project is funded by SB1 Road Maintenance Fund 216.

There is no impact to the City General Fund. These funds can only be used for street rehabilitation and maintenance purposes.

IV. RECOMMENDATION

Staff recommends that the City Council adopt a Resolution authorizing the City Manager to Execute an Agreement with Dryco Construction, Inc. in the amount of \$145,390.00 for the 2020 Area 2 Slurry Seal Project, authorizing a 5% contingency in the amount of \$7,500.00 and authorizing Construction Engineering in the amount of \$7,500.00 for a total project budget of \$160,390.00 to be funded by SB1 Road Maintenance Fund 216.

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2020-___
Attachment B: Construction Agreement



**IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-048**

**A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL
AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH DRYCO
CONSTRUCTION, INC. IN THE AMOUNT OF \$145,390 FOR THE 2020 AREA 2 SLURRY SEAL
PROJECT, AUTHORIZING A 5% CONTINGENCY IN THE AMOUNT OF \$7,500 AND
AUTHORIZING CONSTRUCTION ENGINEERING IN THE AMOUNT OF \$7,500 TO BE FUNDED
BY SB1 ROAD MAINTENANCE FUND 216**

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, the 2020 Area 2 Slurry Seal Project will install 547,000 square feet, or 12.5 acres of Type II Slurry Seal and restripe the roadways; and,

WHEREAS, the limits of Area 2 are between Willowood Avenue/Crane Road and Pontiac Street and West F Street; and,

WHEREAS, bids were opened on May 7, 2020, with the low bidder is Dryco Construction, Inc. in the amount of \$145,390. The project is funded by SB1 Road Maintenance Fund 216; and,

WHEREAS, Staff recommends that the City Council adopt a Resolution authorizing the City Manager to Execute an Agreement with Dryco Construction, Inc. in the amount of \$145,390.00 for the 2020 Area 2 Slurry Seal Project, authorizing a 5% contingency in the amount of \$7,500 and authorizing Construction Engineering in the amount of \$7,500 to be funded by SB1 Road Maintenance Fund 216.

NOW, THEREFORE, BE IT RESOLVED that the **CITY COUNCIL** of the **CITY OF OAKDALE** hereby adopts a Resolution authorizing the City Manager to Execute an Agreement with Dryco Construction, Inc. in the amount of \$145,390.00 for the 2020 Area 2 Slurry Seal Project, authorizing a 5% contingency in the amount of \$7,500 and authorizing Construction Engineering in the amount of \$7,500 to be funded by SB1 Road Maintenance Fund 216.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 1st DAY OF JUNE 2020, by the following vote:

AYES:	COUNCIL MEMBERS:	Chiara, Bairos, Murdoch, McCarty	(4)
NOES:	COUNCIL MEMBERS:	None	(0)
ABSENT:	COUNCIL MEMBERS:	None	(0)
ABSTAINED:	COUNCIL MEMBERS:	Smith	(1)

SIGNED:



J.R. McCarty, Mayor

ATTEST:



Rouze Roberts, City Clerk

CONSTRUCTION AGREEMENT

THIS AGREEMENT made the 1st day of June, 20 20
by and between THE CITY OF OAKDALE, A Municipal Corporation, hereinafter designated as the owner,
and Dryco Construction, Inc. hereinafter designated as the Contractor.

WITNESSETH: That the Owner and the Contractor agrees to provide all required materials, labor transportation, equipment, facilities, services, incidentals necessary for construction of **2020 SLURRY SEAL AREA 2** all in strict conformity with the Drawings and Contract Documents prepared by the Owner.

ARTICLE II: CONSTRUCTION DOCUMENTS: The Construction Documents consisting of the Invitation to Bidders, Proposal, Construction Agreement, the Specifications, all as listed under the Table of Contents, and the Drawings, together with all modifications and addenda included in these documents before their execution, all of which Construction Documents are made a part hereof.

ARTICLE III: CONTRACT TIME: It is hereby understood and agreed that the work under this Contract shall be completed within the following times for the work set forth in the Bid Proposal.

A. All work as set forth under Contract Bid Items within **30 calendar days**.

ARTICLE IV: DAMAGES FOR DELAY: In case of failure on the part of the Contractor to complete the work within the time stipulated, plus any duly authorized extension of time, the parties hereby agree and recite that Owner's actual damages in the sum of **\$ 1,000.00** for each calendar day's delay. Time is of the essence in the completion of this contract.

ARTICLE V: CONTRACT SUM: The Owner shall pay or cause to have paid to the Contractor, for the performance of the Contract, subject to additions and deductions described in Exhibit A hereof shall not exceed **\$ 145,390.00**. In lawful money of the United States and shall be paid in payments in accordance with and subject to the provisions embodied in the Documents made a part of this contract. The contract sum as herein stipulated shall include all applicable taxes.

ARTICLE VI: CONTRACT ALTERATIONS: Any alteration or alterations made in the Drawings and Specifications which are a part of this Agreement, or in any provision of this Agreement, shall not operate to release any surety from liability on any bond required hereunder, and the consent to make such alterations is hereby given, and any surety on said bonds hereby waives the provisions of Section 2819 of the Civil Code.

ARTICLE VII: PRECEDENCE OF CONTRACT ELEMENTS: All parts of this Construction Agreement (also known as Contract) shall be construed with each other to be consistent wherever possible, but in the event any conflict shall occur with any of the Contract Documents, then the order of precedence shall be as follows:

- A. This Construction Agreement
- B. Addenda
- C. General & Supplementary Conditions
- D. Technical Specifications
- E. Improvement Plans

In this regard, if there is a conflict between the plans and the technical portions of the Specifications, quality shall be governed by the Specifications. In the event of conflict within the technical portions of the Specifications, a higher quality shall govern. If there is a conflict between quantities, the higher quantity shall be provided.

ARTICLE VIII: BONDS: Contractor shall furnish and deliver to Owner for its approval upon the execution of this Construction Agreement, two good and sufficient bonds issued by a Surety Company authorized to do business in the State of California and shall maintain such bonds during the entire life of the Construction Agreement. The Bonds shall be a Labor and Material Payment Bond and a Faithful Performance Bond in the sum of not less than 100 percent each of the Contract sum. No prepayment or delay in payment, change extension of time, alteration, or addition to the terms of the contract or to the work to be performed there under or the specifications accompany the same and no forbearance on the part of the Owner shall in any way affect the obligations of the surety on the bonds, and the extension of time, alteration, or addition to the terms of the Contract or to the work or to the specifications and forbearance and said surety does hereby waive the provisions of Section 2819 and 2845 of the California Civil Code.

ARTICLE XI: GENERAL INSURANCE: Contractor shall, at its expense, maintain in effect at all times during the duration of this Agreement not less than the following coverage and limits of insurances:

- A. General Liability. Contractor shall maintain commercial general liability insurance with coverage as least as broad as Insurance Services Office form CG 00 01, in an amount not less than **two million dollars (\$2,000,000)** per occurrence, **four million dollars (\$4,000,000)** general aggregate, and **two million dollars (\$2,000,000)** products damage and completed operations aggregate for bodily injury, personal injury and property damage. General liability policies shall provide or be endorsed using Insurance Services Office forms CG 20 10 to provide that City and its officers, officials, employees, and agents shall be additional insureds ("the Additional Insureds") under such policies. An endorsement providing completed operations to the Additional Insureds, ISO form CG 20 37, is also required. For construction contracts, an endorsement providing completed operations to the Additional Insureds to the policy, shall be endorsed on each commercial general liability policy issued to Contractor for ten years after completion of the work.
- B. Automobile Liability. Contractor shall maintain automobile liability insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Contractor arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than **two million dollars (\$2,000,000)** combined single limit for each accident.
- C. Workers Compensation. Contractor shall maintain Workers' Compensation Insurance (statutory benefits) and Employer's Liability Insurance (with limits of at least **one millions dollars (\$1,000,000)**). Contractor shall submit to City, along with the certificate of insurance, a Waiver of

Subrogation endorsement in favor of City, its officers, agents, employees, and volunteers (unless otherwise approved by the City).

- D. Pollution Coverage. Contractor shall provide a Contractors Pollution Liability form or other form acceptable to City providing coverage for liability arising out of sudden, accidental and gradual pollution and remediation. The policy limit shall be no less than **two million dollars (\$2,000,000)** per claim. All activities contemplated in this agreement shall be specifically scheduled on the policy as "covered operations." The policy shall provide coverage for the hauling of waste from the project site to the final disposal location, including non-owned disposal sites.
- E. Umbrella or Excess Liability: Contractor shall obtain and maintain an umbrella or excess liability insurance policy with limits of not less than **four million dollars (\$4,000,000)** that will provide bodily injury, personal injury and property damage liability coverage at least as broad as the primary liability coverages set forth above, including commercial general liability and employer's liability. Such policy or policies shall include the following terms and conditions:
- A drop down feature requiring the policy to respond if any primary insurance that would otherwise have applied provides to be uncollectible, in whole or in part for any reason;
 - Pay on behalf of working as opposed to reimbursement;
 - Concurrency of effective dates with primary policies; and
 - Insureds under primary policies shall also be insureds under the umbrella or excess policies with no additional restrictions.
- F. Professional Liability: Design-build contractors shall maintain professional liability insurance that insures against professional errors and omissions that may be made in performing the Services to be rendered in connection with the Agreement, in the minimum amount of **five million dollars (\$5,000,000)** per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this agreement, and Contractor agrees to maintain continuous coverage through a period no less than three years after completion of the services required by this agreement.
- G. Certificates of Insurance. Prior to commencement of any work, Contractor shall provide City with certificates of insurance evidencing that all insurance and/or endorsements required by this Agreement have been obtained and are in full force and effect. Approval of the insurance by City shall not relieve or decrease any liability of Contractor. The certificates and policies shall provide that thirty (30) days' written notice of any material change, reduction in coverage or cancellation of the insurance policies will be provided to City. In addition, in the event any change is made in the insurance carrier, policies or nature of coverage required under this Agreement, Contractor shall notify City prior to making such changes.
- Such insurance shall include a provision for endorsement naming City, its officers, directors, employees and agents as additional insured's with respect to liability arising out of the performance of any work under this Agreement, and providing that such insurance is primary insurance with respect to the interest of City and that any other insurance maintained by City is excess and not contributing insurance with the insurance required hereunder.
- H. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance in the State of California, with an A.M. Best-assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger), unless otherwise approved by the City.

- I. Maintenance of Coverage: Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by Contractor, his agents, representatives, employees or subconsultants as specified in this contract.
- J. Proof of Insurance: Contractor shall provide to City, certificates of insurance and endorsements, as required, as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. For policies using so-called "blanket" or "automatic insurance" "where required by contract" provisions, contractor must provide a copy of the policy language or the "blanket" endorsement. Insurance certificates and endorsements must be approved by City prior to commencement of performance. Current evidence of insurance shall be kept on file with City at all times during the term of this contract. City reserves the right to require complete, certified copies of all required insurance policies, at any time.
- K. City's Rights of Enforcement: In the event any policy of insurance required under this Agreement does not comply with these specifications, or is canceled and not replaced, City has the right, but not the duty, to obtain the insurance it deems necessary. Any premium paid by City will be promptly reimbursed by Contractor, or City will withhold amounts sufficient to pay premium from Contractor payments. In the alternative, City may cancel this Agreement.
- L. Acceptable Insurers: All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance in the State of California, with an A.M. Best-assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger), unless otherwise approved by the City.
- M. Waiver of Subrogation: All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against City, its elected or appointed officers, agents, officials, employees, and volunteers, or shall specifically allow Contractor, or others providing insurance evidence in compliance with these specifications, to waive their right of recovery prior to a loss. Contractor hereby waives its own right of recovery against City, and shall require similar written express waivers and insurance clauses from each of its subconsultants.
- N. Enforcement of Contract Provisions (non estoppel): Contractor acknowledges and agrees that any actual or alleged failure on the part of the City to inform Contractor of non-compliance with any requirement imposes no additional obligations on the City, nor does it waive any rights hereunder.
- O. Primary and Non-contributory: For any claims related to this project, the Contractor's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, agents and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, agents or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.
- P. Specifications not Limiting: Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type.
- Q. Severability of Interests: The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

- R. Notice of Cancellation: Contractor agrees to oblige its insurance agent or broker and insurers to provide to City with thirty (30) days notice of cancellation (except for nonpayment for which ten (10) days' notice is required) or nonrenewal of coverage for each required coverage.
- S. City's Right to Revise Specifications: The City reserves the right, at any time during the term of the contract, to change the amounts and types of insurance required by giving the Contractor ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Contractor, the City and Contractor may renegotiate Contractor's compensation.
- T. Self-insured Retentions: Any self-insured retentions must be declared to and approved by City. City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by City.
- U. Timely Notice of Claims: Contractor shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from Contractor's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.
- V. Additional Insurance: Contractor shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the Work.

ARTICLE IX: ACCEPTANCE: Final inspection shall be made by the owner upon receipt of written notice from the Contractor stating that the work is substantially completed and ready for such inspection. The work will be accepted in writing by the Owner when the work is found acceptable under the terms of the Contract and the Contract is fully performed and the work fully completed.

ARTICLE X: FINAL PAYMENT: Final payment shall be made within 35 days after filing the Notice of Completion, provided that the Contract be then fully performed and the work fully completed and duly accepted and also provided that no liens remaining unsatisfied are on file at that time.

The making and acceptance of the Final payment shall constitute a waiver of all claims by the Owner, other than those arising from unsettled liens from defects in materials and workmanship or from faulty work appearing after final payment, and of all claims by the Contractor, except those previously made and still unsettled. No payment or certificate issued to the Contractor shall be considered to be an acceptance of any of the work of the Contract.

ARTICLE XI: INDEMNITY: Contractor shall indemnify and hold harmless City, its officers, employees, agents and volunteers from and against all liability, loss, damage, expense, and cost (including, without limitation, reasonable legal counsel fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with Contractor's negligence, recklessness, or willful misconduct in the performance of work hereunder, or its failure to comply with any of its obligations contained in this Agreement, except such loss or damage caused by the active negligence, sole negligence or willful misconduct of the City. It is expressly understood and agreed that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California and will survive termination of this Agreement.

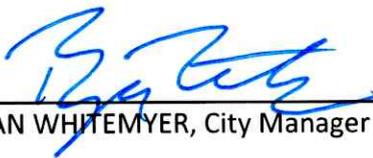
ARTICLE XII: ASSIGNMENT: The contract shall not be assigned or sublet as a whole, by either party without the written consent of the other. The Owner and the Contractor for themselves, their heirs, successors, executors, administrators, agents, representatives, and subcontractors do hereby agree to the full performance of the terms, conditions, provisions, and covenants herein contained.

ARTICLE XIII: ATTORNEY'S FEES: If any legal action, including arbitration, is necessary to enforce or interpret the terms of this agreement, the prevailing party shall be entitled to reasonable attorney's fees, which may be set by the Court or the Arbitrator, as the case may be, in the same action, or in a separate action brought for that purpose, in addition to any other relief to which he may be entitled.

IN WITNESS WHEREOF the parties execute this Agreement on the day and year first hereinabove written.

CITY OF OAKDALE

CONTRACTOR



BRYAN WHITEMYER, City Manager



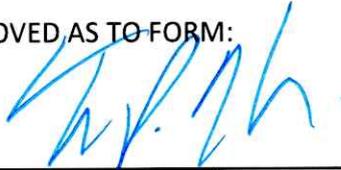
Name: ALAN BERGER
Title: C.O.O.

ATTEST:



KATHY TEIXEIRA, CMC *Rouze' Roberts*
City Clerk

APPROVED AS TO FORM:



THOMAS HALLINAN, City Attorney

EXHIBIT A**2020 Slurry Seal Area 2 (#6916731)**

Owner: City of Oakdale, CA

05/07/2020 03:00 PM PDT

Line Item	Item Code	Item Description	UofM	Quantity	Dryco Construction, Inc.	
					Unit Price	Extension
1	1	Type II Slurry Seal	LS	1	\$112,000.00	\$112,000.00
2	2	Striping	LS	1	\$33,390.00	\$33,390.00
Base Bid Total:						\$145,390.00



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Meeting Date: July 6, 2020

To: Mayor McCarty and Members of the Oakdale City Council

Reviewed by: Jeff Gravel, Public Services Director

From: Cody Bridgewater, Public Works Superintendent

Subject: **Consideration of a Resolution Authorizing the City Manager to Execute an Agreement with United Pavement Maintenance, Inc. in the amount of \$343,312.37 for the West F Street Storm Drain Improvement Project CP 1732 (Wood Basin & Drainage) funded by Storm Drain Capital Facilities Fund 349**

I. BACKGROUND

A well-known problem area during wet weather events in the City of Oakdale is located in the area around Randy Plaza at 801 West F Street. A majority of the storm water in the area generally north of Con Agra, east of Gilbert Avenue, west of Yosemite Avenue and south of West F Street is very flat and undersized, and it all drains to Bryan Avenue and West F Street.



Approximated storm water shed crossing West F Street at Randy Plaza then continuing to the River.



CITY OF OAKDALE
City Council Staff Report (Continued)

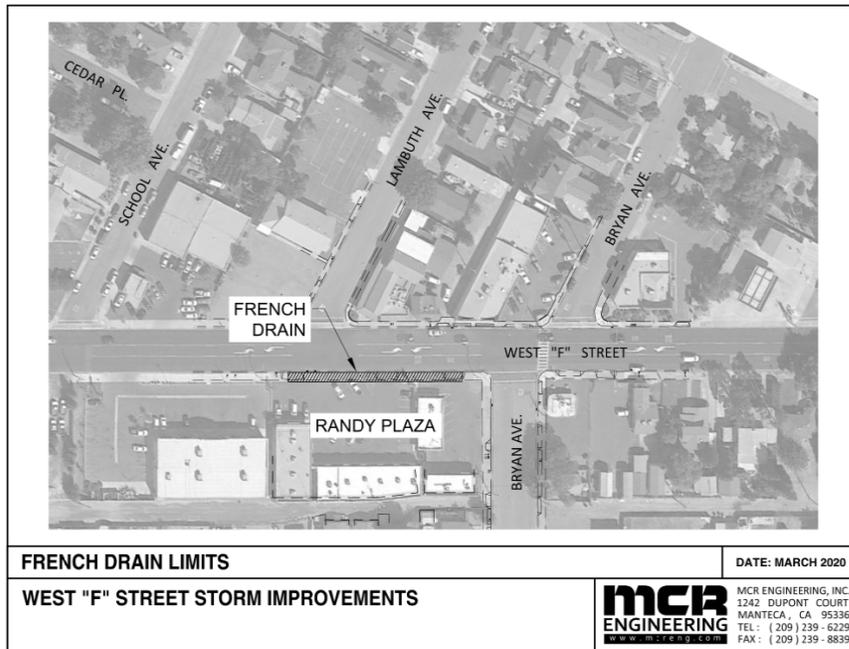
SUBJECT: West F Street Storm Drain Improvement Project
MEETING DATE: July 6, 2020

The existing storm drain system in this area is deficient during times of moderate to heavy rain resulting in flooding on West F Street at Randy Plaza.

On March 16, 2020, the City Council authorized the City Manager to enter into a shared cost agreement with Cal Trans to construct the storm drainage improvements near the corner of Bryan Avenue and West F Street which includes sharing construction costs 70% by CalTrans and 30% by the City of Oakdale.

II. DISCUSSION

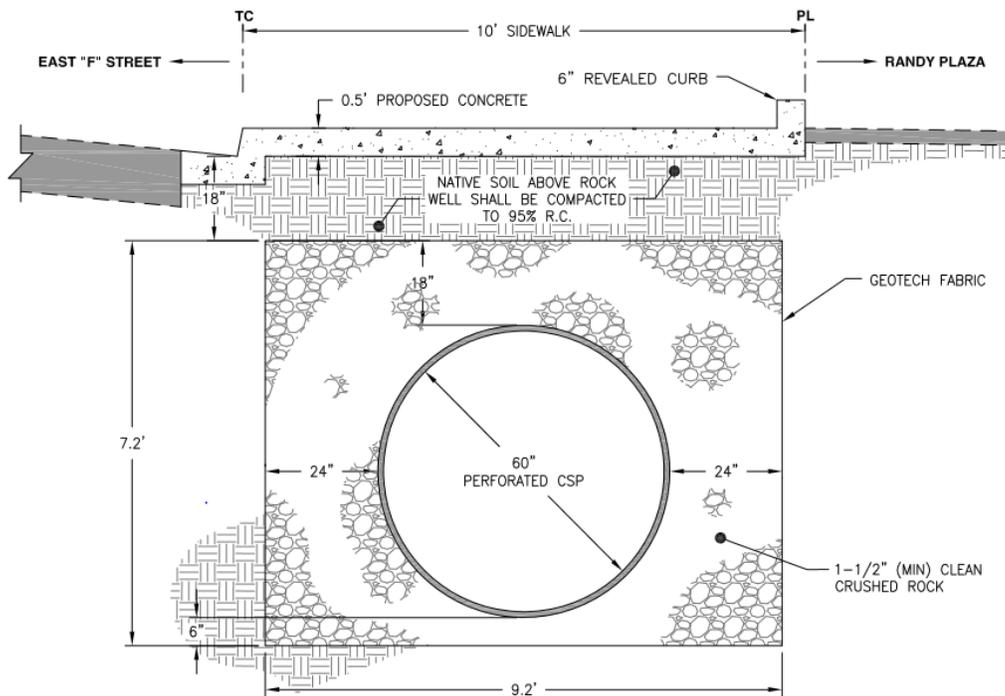
Working with Cal Trans staff, City staff designed a French drain detention vessel to be placed in the Cal Trans right of way under the side walk at Randy Plaza. The holding vessel will be approximately six feet in diameter by 220 feet long. The storm drain line crossing West F street will be straightened and increased in size at Lambuth Avenue. The sidewalk and driveways adjacent to Randy Plaza will be replaced as part of the project.





CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: West F Street Storm Drain Improvement Project
MEETING DATE: July 6, 2020



Cal Trans has agreed to cover 70% of the cost of construction not to exceed \$300,000. City Staff formally requested bids for this project and they are as follows:

Unit	CONTRACTOR	BID AMOUNT
ed	United Pavement Maintenance, Inc.	\$343,312.37
Pav	D.A. Wood Construction	\$424,000.00

United Pavement Maintenance, Inc. is the apparent low bidder at \$343,312.37. Staff is requesting an additional 5% in the amount of \$17,000.00 for Contingency and 10% in the amount of \$34,000.00 for Construction Engineering/Inspections, for a total project cost of \$394,312.37. Cal Trans is covering 70% of the cost, which equals \$276,018.66, and the City's portion of the project totals \$118,293.71.

III. FISCAL IMPACT

This is a planned Capital Improvement Project (CP1732). The City's portion of the project cost amounts to \$118,293.71, and is funded by CP 1732 (Wood Basin & Drainage) Storm Drain Capital Facilities Fund 349.

IV. RECOMMENDATION

Staff recommends that the City Council adopt a Resolution Authorizing the City Manager to Execute an Agreement with United Pavement Maintenance, Inc. in the amount of \$343,312.37 for the West F Street Storm Drain Improvement Project (Wood Basin & Drainage) CP 1732 (Wood Basin & Drainage) funded by Storm Drain Capital Facilities Fund 349.



CITY OF OAKDALE
City Council Staff Report (Continued)

SUBJECT: West F Street Storm Drain Improvement Project
MEETING DATE: July 6, 2020

V. ATTACHMENTS

Attachment A: Draft City Council Resolution 2020-__

Attachment B : Contract Documents – United Pavement Maintenance, Inc.



ATTACHMENT A

IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-___

A RESOLUTION OF THE CITY OF OAKDALE CITY COUNCIL

AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH UNITED PAVEMENT MAINTENANCE, INC. IN THE AMOUNT OF \$343,312.37 FOR THE WEST F STREET STORM DRAIN IMPROVEMENT PROJECT, CP 1732 (WOOD BASIN & DRAINAGE) FUNDED BY STORM DRAIN CAPITAL FACILITIES FUND 349

THE CITY OF OAKDALE CITY COUNCIL DOES HEREBY RESOLVE THAT:

WHEREAS, A well-known problem area during wet weather events in the City of Oakdale is located in the area around Randy Plaza at 801 West F Street; and,

WHEREAS, City staff devised a storm drainage plan to minimize potential hazards and property damage by flooded and standing water around Randy Plaza on West F Street during rain storm events; and,

WHEREAS, United Pavement Maintenance, Inc. is the apparent low bidder at \$343,312.37; and,

WHEREAS, Staff is requesting an additional 5% in the amount of \$17,000.00 for Contingency and 10% in the amount of \$34,000.00 for Construction Engineering/Inspections, for a total project cost of \$394,312.37; and

WHEREAS, Cal Trans is covering 70% of the cost, which equals \$276,018.66, and the City's portion of the project totals \$118,293.71.

NOW, THEREFORE, BE IT RESOLVED that the CITY COUNCIL of the CITY OF OAKDALE hereby Authorizes the City Manager execute an Agreement with United Pavement Maintenance, Inc. in the amount of \$343,312.37 for the West F Street Storm Drain Improvement Project CP 1732 (Wood Basin & Drainage) funded by Storm Drain Capital Facilities Fund 349.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED THIS 6th DAY OF JULY, 2020 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouzé Roberts, City Clerk

CONSTRUCTION AGREEMENT

THIS AGREEMENT made the 6th day of July, 20 20
by and between THE CITY OF OAKDALE, A Municipal Corporation, hereinafter designated as the owner,
and United Pavement Maintenance, Inc. hereinafter designated as the Contractor.

WITNESSETH: That the Owner and the Contractor agrees to provide all required materials, labor transportation, equipment, facilities, services, incidentals necessary for construction of WEST F STREET – SR108 STORM DRAIN IMPROVEMENTS all in strict conformity with the Drawings and Contract Documents prepared by the Owner.

ARTICLE II: CONSTRUCTION DOCUMENTS: The Construction Documents consisting of the Invitation to Bidders, Proposal, Construction Agreement, the Specifications, all as listed under the Table of Contents, and the Drawings, together with all modifications and addenda included in these documents before their execution, all of which Construction Documents are made a part hereof.

ARTICLE III: CONTRACT TIME: It is hereby understood and agreed that the work under this Contract shall be completed within the following times for the work set forth in the Bid Proposal.

A. All work as set forth under Contract Bid Items within 60 calendar days.

ARTICLE IV: DAMAGES FOR DELAY: In case of failure on the part of the Contractor to complete the work within the time stipulated, plus any duly authorized extension of time, the parties hereby agree and recite that Owner's actual damages in the sum of \$ 1,000.00 for each calendar day's delay. Time is of the essence in the completion of this contract.

ARTICLE V: CONTRACT SUM: The Owner shall pay or cause to have paid to the Contractor, for the performance of the Contract, subject to additions and deductions described in Exhibit A hereof shall not exceed \$ 343,312.37. In lawful money of the United States and shall be paid in payments in accordance with and subject to the provisions embodied in the Documents made a part of this contract. The contract sum as herein stipulated shall include all applicable taxes.

ARTICLE VI: CONTRACT ALTERATIONS: Any alteration or alterations made in the Drawings and Specifications which are a part of this Agreement, or in any provision of this Agreement, shall not operate to release any surety from liability on any bond required hereunder, and the consent to make such alterations is hereby given, and any surety on said bonds hereby waives the provisions of Section 2819 of the Civil Code.

ARTICLE VII: PRECEDENCE OF CONTRACT ELEMENTS: All parts of this Construction Agreement (also known as Contract) shall be construed with each other to be consistent wherever possible, but in the event any conflict shall occur with any of the Contract Documents, then the order of precedence shall be as follows:

- A. This Construction Agreement
- B. Addenda
- C. General & Supplementary Conditions
- D. Technical Specifications
- E. Improvement Plans

In this regard, if there is a conflict between the plans and the technical portions of the Specifications, quality shall be governed by the Specifications. In the event of conflict within the technical portions of the Specifications, a higher quality shall govern. If there is a conflict between quantities, the higher quantity shall be provided.

ARTICLE VIII: BONDS: Contractor shall furnish and deliver to Owner for its approval upon the execution of this Construction Agreement, two good and sufficient bonds issued by a Surety Company authorized to do business in the State of California and shall maintain such bonds during the entire life of the Construction Agreement. The Bonds shall be a Labor and Material Payment Bond and a Faithful Performance Bond in the sum of not less than 100 percent each of the Contract sum. No prepayment or delay in payment, change extension of time, alteration, or addition to the terms of the contract or to the work to be performed there under *or the specifications accompany the same and no forbearance on the part of the Owner shall in any way affect the obligations of the surety on the bonds, and the extension of time, alteration, or addition to the terms of the Contract or to the work or to the specifications and forbearance and said surety does hereby waive the provisions of Section 2819 and 2845 of the California Civil Code.*

ARTICLE XI: GENERAL INSURANCE: Contractor shall, at its expense, maintain in effect at all times during the duration of this Agreement not less than the following coverage and limits of insurances:

- A. General Liability. Contractor shall maintain commercial general liability insurance with coverage as least as broad as Insurance Services Office form CG 00 01, in an amount not less than **two million dollars (\$2,000,000)** per occurrence, **four million dollars (\$4,000,000)** general aggregate, and **two million dollars (\$2,000,000)** products damage and completed operations aggregate for bodily injury, personal injury and property damage. General liability policies shall provide or be endorsed using Insurance Services Office forms CG 20 10 to provide that City and its officers, officials, employees, and agents shall be additional insureds ("the Additional Insureds") under such policies. An endorsement providing completed operations to the Additional Insureds, ISO form CG 20 37, is also required. For construction contracts, an endorsement providing completed operations to the Additional Insureds to the policy, shall be endorsed on each commercial general liability policy issued to Contractor for ten years after completion of the work.
- B. Automobile Liability. Contractor shall maintain automobile liability insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Contractor arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than **two million dollars (\$2,000,000)** combined single limit for each accident.
- C. Workers Compensation. Contractor shall maintain Workers' Compensation Insurance (statutory benefits) and Employer's Liability Insurance (with limits of at least **one millions dollars (\$1,000,000)**). Contractor shall submit to City, along with the certificate of insurance, a Waiver of

Subrogation endorsement in favor of City, its officers, agents, employees, and volunteers (unless otherwise approved by the City).

- D. **Pollution Coverage.** Contractor shall provide a Contractors Pollution Liability form or other form acceptable to City providing coverage for liability arising out of sudden, accidental and gradual pollution and remediation. The policy limit shall be no less than **two million dollars (\$2,000,000)** per claim. All activities contemplated in this agreement shall be specifically scheduled on the policy as "covered operations." The policy shall provide coverage for the hauling of waste from the project site to the final disposal location, including non-owned disposal sites.
- E. **Umbrella or Excess Liability:** Contractor shall obtain and maintain an umbrella or excess liability insurance policy with limits of not less than **four million dollars (\$4,000,000)** that will provide bodily injury, personal injury and property damage liability coverage at least as broad as the primary liability coverages set forth above, including commercial general liability and employer's liability. Such policy or policies shall include the following terms and conditions:
- A drop down feature requiring the policy to respond if any primary insurance that would otherwise have applied provides to be uncollectible, in whole or in part for any reason;
 - Pay on behalf of working as opposed to reimbursement;
 - Concurrency of effective dates with primary policies; and
 - Insureds under primary policies shall also be insureds under the umbrella or excess policies with no additional restrictions.
- F. **Professional Liability:** Design-build contractors shall maintain professional liability insurance that insures against professional errors and omissions that may be made in performing the Services to be rendered in connection with the Agreement, in the minimum amount of **five million dollars (\$5,000,000)** per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this agreement, and Contractor agrees to maintain continuous coverage through a period no less than three years after completion of the services required by this agreement.
- G. **Certificates of Insurance.** Prior to commencement of any work, Contractor shall provide City with certificates of insurance evidencing that all insurance and/or endorsements required by this Agreement have been obtained and are in full force and effect. Approval of the insurance by City shall not relieve or decrease any liability of Contractor. The certificates and policies shall provide that thirty (30) days' written notice of any material change, reduction in coverage or cancellation of the insurance policies will be provided to City. In addition, in the event any change is made in the insurance carrier, policies or nature of coverage required under this Agreement, Contractor shall notify City prior to making such changes.
- Such insurance shall include a provision for endorsement naming City, its officers, directors, employees and agents as additional insured's with respect to liability arising out of the performance of any work under this Agreement, and providing that such insurance is primary insurance with respect to the interest of City and that any other insurance maintained by City is excess and not contributing insurance with the insurance required hereunder.
- H. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance in the State of California, with an A.M. Best-assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger), unless otherwise approved by the City.

- R. **Notice of Cancellation:** Contractor agrees to oblige its insurance agent or broker and insurers to provide to City with thirty (30) days notice of cancellation (except for nonpayment for which ten (10) days' notice is required) or nonrenewal of coverage for each required coverage.
- S. **City's Right to Revise Specifications:** The City reserves the right, at any time during the term of the contract, to change the amounts and types of insurance required by giving the Contractor ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Contractor, the City and Contractor may renegotiate Contractor's compensation.
- T. **Self-insured Retentions:** Any self-insured retentions must be declared to and approved by City. City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by City.
- U. **Timely Notice of Claims:** Contractor shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from Contractor's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.
- V. **Additional Insurance:** Contractor shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the Work.

ARTICLE IX: ACCEPTANCE: Final inspection shall be made by the owner upon receipt of written notice from the Contractor stating that the work is substantially completed and ready for such inspection. The work will be accepted in writing by the Owner when the work is found acceptable under the terms of the Contract and the Contract is fully performed and the work fully completed.

ARTICLE X: FINAL PAYMENT: Final payment shall be made within 35 days after filing the Notice of Completion, provided that the Contract be then fully performed and the work fully completed and duly accepted and also provided that no liens remaining unsatisfied are on file at that time.

The making and acceptance of the Final payment shall constitute a waiver of all claims by the Owner, other than those arising from unsettled liens from defects in materials and workmanship or from faulty work appearing after final payment, and of all claims by the Contractor, except those previously made and still unsettled. No payment or certificate issued to the Contractor shall be considered to be an acceptance of any of the work of the Contract.

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ARTICLE XII: ASSIGNMENT: The contract shall not be assigned or sublet as a whole, by either party without the written consent of the other. The Owner and the Contractor for themselves, their heirs, successors, executors, administrators, agents, representatives, and subcontractors do hereby agree to the full performance of the terms, conditions, provisions, and covenants herein contained.

ARTICLE XIII: ATTORNEY'S FEES: If any legal action, including arbitration, is necessary to enforce or interpret the terms of this agreement, the prevailing party shall be entitled to reasonable attorney's fees, which may be set by the Court or the Arbitrator, as the case may be, in the same action, or in a separate action brought for that purpose, in addition to any other relief to which he may be entitled.

IN WITNESS WHEREOF the parties execute this Agreement on the day and year first hereinabove written.

CITY OF OAKDALE

BRYAN WHITEMYER, City Manager

ATTEST:

ROUZÉ ROBERTS, City Clerk

APPROVED AS TO FORM:

THOMAS HALLINAN, City Attorney

CONTRACTOR

R. Rivalcaba
Rodolfo Rivalcaba

Name:
Title: *president*

West F Storm Drain Improvements (#7034828)

05/28/2020 03:00 PM PDT

Line Item	Item Description	UofM	Quantity	United Pavement Maintenance, Inc.	
				Unit Price	Extension
1	Mobilization	LS	1	\$18,000.00	\$18,000.00
2	Remove Existing Pavement	SF	3022	\$3.50	\$10,577.00
3	Remove Existing Concrete	SF	2095	\$4.00	\$8,380.00
4	Abandon and Remove Existing Storm Drain	LF	250	\$14.00	\$3,500.00
5	Pavement (3"AC/6"AB and 6"AC/10"AB)	SF	3022	\$18.00	\$54,396.00
6	6" Concrete, Sidewalk	SF	1575	\$18.00	\$28,350.00
7	6" Concrete, Driveway	SF	800	\$20.00	\$16,000.00
8	6" Vertical Curb	LF	147	\$35.00	\$5,145.00
9	Vertical Curb and Gutter	LF	230	\$65.00	\$14,950.00
10	Valley Gutter	SF	93	\$25.00	\$2,325.00
11	12" Storm Drain	LF	70	\$107.85	\$7,549.50
12	18" Storm Drain	LF	79	\$232.59	\$18,374.61
13	24" Storm Drain	LF	10	\$383.18	\$3,831.80
14	60" French Drain	LF	172	\$383.18	\$65,906.96
15	18" Storm Drain Tie In	EA	2	\$2,274.25	\$4,548.50
16	Storm Drain Manhole	EA	3	\$5,186.00	\$15,558.00
17	Storm Drain Curb Inlet (Type GO)	EA	4	\$4,671.75	\$18,687.00
18	Storm Drain Drywell	EA	3	\$9,526.00	\$28,578.00
19	Signage and Striping	LS	1	\$5,155.00	\$5,155.00
20	Traffic Control	LS	1	\$12,000.00	\$12,000.00
21	SWPPP Implementation and Maintenance	LS	1	\$1,500.00	\$1,500.00
Bid Total:					\$343,312.37



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 16, 2020
Meeting Date: July 6, 2020
To: Mayor and City Council
From: Albert Avila, Finance Director
Subject: 2020/2021 Bridle Ridge Lighting & Landscaping Districts Assessments

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 20 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2020/21 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	<u>Number Of Parcels</u>	<u>Authorized Assessment</u>	<u>Actual Assessment</u>
Bridle Ridge	1043	\$519.67	\$519.66

The proposed annual increase is as follows:

	<u>2019/20 Actual</u>	<u>2020/21 Actual</u>	<u>Proposed Increase</u>
Bridle Ridge	\$504.52	\$519.66	\$15.14

The maintenance of all the districts includes the maintenance of mow strips along the residential neighborhoods and the major streets within each of the district as well as the parks and trails. The following is a summary:

Residential/main street frontage linear feet

	<u>Linear Ft</u>
Bridle Ridge	87,320

The Parks and Trail acreage are as follow:

<u>Bridle Ridge</u>	
Trail	7.6
Dog Park	3.3
Shire Park	3.0
Parkside/Medlin	3.6
Basin East	<u>3.6</u>
Total	<u>21.1</u>

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessments for the 2020/21 fiscal year.

V. Attachments:

- Attachment 1 – Resolution initiating proceedings
- Attachment 2 – Resolution approving Engineers Report
- Attachment 3 – Resolution Declaring Intent for Levy and Collection of Annual Assessment
- Attachment 4 - Engineers Report



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA
INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF
ASSESSMENTS AND ORDERING THE PREPARATION OF ANNUAL ENGINEER'S
REPORTS FOR THE CITY OF BRIDLE RIDGE LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council of the City of Oakdale has previously formed several special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance districts are identified below:

Bridle Ridge Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file with the City Clerk, the Annual Engineer's Assessment Reports ("Reports") for each District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORTS: The City Council wishes to initiate proceedings for the preparation of the Reports and hereby orders Harris & Associates to prepare and file the Reports with the City Clerk. Said Reports are related to the annual levy and collection of assessments for the Districts. Said levy and collection shall be for the fiscal year commencing July, 1, 2020 and ending June 30, 2021 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within each District please refer to the corresponding Report for each District.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
THE BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR
FISCAL YEAR 2020/21**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as the Bridle Ridge Landscape and Lighting Maintenance District (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 6th DAY OF JULY, 2020.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR THE BRIDLE RIDGE LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council has by previous Resolutions formed several special maintenance districts and has initiated proceedings for Fiscal Year 2020/21, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said districts are identified below:

Bridle Ridge Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file Annual Engineer's Assessment Reports (the "Reports") for each District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the Districts pursuant to the 1972 Act, over and including the land within the District boundaries and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the Districts. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the Districts are described in the corresponding Report for said Districts. Please refer to the Reports for a full and complete description of the specific boundaries and diagrams for each District.

Section 3 Description of Improvements: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2020-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2020/21, the proposed assessments are shown in the individual Reports for each District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 20, 2020 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAINED: COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2020-21

BRIDLE RIDGE LANDSCAPE AND LIGHTING

MAINTENANCE DISTRICT

JUNE 2020

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com

CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Rouze Roberts, City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Rouze Roberts, City Clerk
City of Oakdale, Stanislaus County, CA

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2020-21

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Bridle Ridge Landscape and Lighting Maintenance District of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2020-21.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

BRIDLE RIDGE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2020-21. This section also includes a financial summary of the prior year budget.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram
Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ____ day of _____, 2020

 Harris & Associates

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work

PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the maintenance cost to increase according to the San Francisco/Oakland/San Jose Consumer Price Index for all Urban Consumers (CPI-U).

Any future increase in the assessment rate, beyond the annual CPI-U adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

Total Assessable District Costs	Total Assessable Units	Assessment Per Unit
\$542,402.20	1,043.7675	\$519.66

PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District is located in the area bounded by the Burlington, Northern & Santa Fe Railway (“BNSF”) to the north, the OID Crane Lateral to the south, generally Kaufman Road to the east and Crane Road to the west. The District consists of 1,084 assessable parcels, totaling 1,043.7675 Equivalent Units. 988 parcels are single family residential parcels (“SFR”), 92 condominium units and 1 undeveloped residential parcel that will become single family residential parcels when subdivided.

In June of 2015, the City Council approved an Amended Diagram for the District. Previously, the District had four separate diagrams, one for each of three annexations and one for the original District area. The Amended Diagram consolidated the existing Diagrams into a single diagram, showing the boundaries of the entire District. The annexations shared the same improvements, services and assessment amounts with the other parcels in the District. As a result, it was determined that there was no need to continue to delineate the boundaries of each annexation on the District Diagram.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are shown below:

- **Residential Landscaping** – This includes turf, trees, planters and shrubs along the residential streets between the sidewalk and the curb, and along the alleys.
- **Park and Trail Maintenance** – This includes maintenance of all park areas, including turf, play areas and other facilities. Also included is maintenance of the horse and walking trails throughout the District.
- **Utilities** – This includes water for the irrigation system and electricity supplied to the street lights.
- **Irrigation Controllers** – This includes the maintenance and servicing of the irrigation controllers, including electrical power.
- **Street Lighting** – This includes the maintenance and servicing of the street lights owned by the City of Oakdale.
- **Play Structures** – This includes the maintenance and servicing of the playground structures in the parks.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

PART III – COST ESTIMATE

Cost Estimate

DIRECT COSTS	
Utilities – Electricity	\$40,000.00
Utilities – Water	150,000.00
Landscaping Services	278,187.00
Tree Maintenance/Replacement	5,000.00
Electrical/Lights Maintenance	5,000.00
Parks Maintenance Charges	20,000.00
Irrigation Maintenance	15,000.00
Erosion Control	0.00
Alley Rehabilitation	0.00
Trail Rehabilitation	0.00
General Supplies	<u>4,000.00</u>
Direct Costs Sub-Total	\$517,187.00
INDIRECT COSTS	
Agency Administration	\$15,000.00
Contract Services	35,759.00
Advertising	100.00
County Administration Fee*	316.2
Less Anticipated Investment Earnings	<u>0.00</u>
Indirect Costs Sub-Total	\$51,175.20
Sub-Total Direct and Indirect Costs	\$568,362.20
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Collection – Street Trees ²	\$0.00
Annual Capital Replacement Collection – Park Structure ³	\$0.00
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>(\$25,960.00)</u>
Total Reserve Contribution	<u>(\$25,960.00)</u>
TOTAL COSTS	\$542,402.20
Total Number of Assessable EU	1,043.7675
ASSESSMENT PER EU	\$519.66

*Fee will change as new parcels develop. See description below.

The 1972 Act allows the District assessments to "...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later."

Bridle Ridge Reserve Fund Balances

<u>Operating Reserve Fund Balance</u>	
Estimated Operating Fund Beginning Balance (7/1/2020)	(\$190,071.00)
2020/21 Contribution to Capital Replacement	<u>(\$25,960.00)</u>
Estimated Operating Fund Ending Balance (6/30/2021)	(\$216,031.00)

<u>Capital Replacement - Street Lights Fund Balance</u>	
Estimated Capital Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Capital Fund Ending Balance (6/30/2021)	\$0.00

<u>Capital Replacement - Street Trees Fund Balance</u>	
Estimated Capital Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Capital Fund Ending Balance (6/30/2021)	\$0.00

<u>Capital Replacement - Park Structures Fund Balance</u>	
Estimated Capital Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Capital Fund Ending Balance (6/30/2021)	\$0.00

<u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2021)</u>	
Total Estimated Reserve Fund Ending Balance	(\$216,031.00)

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Funds. The tables below show sample calculations of how much money would need to be collected on an annual basis to pay for the replacement of each improvement type.

Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$1 per pole)	Estimated Yearly Cost
\$412.94	402	20	\$402.00	\$8,702.09

$$\begin{aligned}
 & \$412.94 \text{ per light pole} * 402 \text{ poles} = \$201,000 \text{ (minus } 35,000.00 \text{ in initial funding)} \\
 & = \$166,001.88 \text{ (} \$412.94 * 402 \text{)} / 20 \text{ years} = \$8,300.09 + \$402.00 \text{ for Contingency} = \$8,702.09
 \end{aligned}$$

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation Details – Street Tree Replacement Costs

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Contingency (\$1 per tree)	Estimated Yearly Cost
\$166.67	1,500	20	\$1,500	\$14,000.25

$$\begin{aligned}
 & \$300.00 \text{ per tree} * 1,500 \text{ trees} = \$450,000.00 \text{ (minus } \$200,000 \text{ initial funding)} \\
 & = \$250,005.00 \text{ (} \$166.67 * 1,500 \text{)} / 20 \text{ years} = \$12,500.25 + \$1,500.00 \text{ for Contingency} = \$14,000.25
 \end{aligned}$$

Capital Replacement Fund for Park Structures

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the park structures within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster.

The Bridle Ridge District has 2 parks. Each park has a structure, installed at different times. The structure in Bridle Ridge Park I was installed in April of 2006. The expected remaining life span for this structure is 13 years. The structure in Bridle Ridge Park II was installed in April of 2010 has an expected remaining life span of 17 years. The current replacement cost of the older park structure, in Bridle Ridge I, is approximately \$85,000.00. The current replacement cost for the newer park structure is approximately \$111,000.00.

Calculation Details – Park Structure Replacement Costs (Bridle Ridge I)

Replacement Cost	Estimated Life Span (Years)	Contingency	Estimated Yearly Cost
\$60,000.00	13	\$100.00	\$4,715.38

$$\begin{aligned} & \$85,000.00 \text{ (minus } \$25,000.00 \text{ initial funding)} = \$60,000.00 / 13 \text{ years} \\ & = \$4,615.38 + \$100.00 \text{ for Contingency} = \$4,715.38 \end{aligned}$$

Calculation Details – Park Structure Replacement Costs (Bridle Ridge II)

Replacement Cost	Estimated Life Span (Years)	Contingency	Estimated Yearly Cost
\$86,000.00	17	\$100.00	\$5,158.82

$$\begin{aligned} & \$111,000.00 \text{ (minus } \$25,000.00 \text{ initial funding)} = \$86,000.00 / 17 \text{ years} \\ & = \$5,058.82 + \$100.00 \text{ for Contingency} = \$5,158.82 \end{aligned}$$

The above calculations will be reviewed and revised as necessary, on an annual basis, to ensure the annual collections are sufficient to meet the future replacement needs of the District.

Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

Erosion Control: The costs associated with the contracting to control the erosion of landscaped areas within the District.

Alley Rehabilitation: The contractual costs to replace/repair the irrigation systems and plantings along the alleys within the District.

Trail Rehabilitation: The contractual costs to include replace/repair irrigation system, electrical systems and plantings along the trail system in the District.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust/debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain Public Utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2004/05), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year’s maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, the proposed annual assessment is not considered an increase.

Beginning in the second fiscal year after the formation of the District (2005/06), and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

A table showing the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District is shown in the table below.

Historical Increases

Fiscal Year	Allowable Increase	Increase Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
2004/05	N/A	N/A	\$323.84	\$0.00	\$0.00	\$323.84
2005/06	3.0%	1.03	\$333.56	\$0.20	\$333.34	\$333.54
2006/07	3.0%	1.03	\$343.56	\$0.20	\$343.34	\$343.54
2007/08	3.0%	1.03	\$353.87	\$0.20	\$353.64	\$353.84
2008/09	3.0%	1.03	\$364.48	\$0.20	\$364.24	\$364.44
2009/10	3.0%	1.03	\$375.42	\$0.20	\$375.18	\$375.38
2010/11	3.0%	1.03	\$386.68	\$0.20	\$386.44	\$386.64
2011/12	3.0%	1.03	\$398.28	\$0.20	\$398.08	\$398.28
2012/13	3.0%	1.03	\$410.23	\$0.20	\$398.08	\$398.28
2013/14	3.0%	1.03	\$422.54	\$0.20	\$421.94	\$422.14
2014/15	3.0%	1.03	\$435.21	\$0.20	\$435.00	\$435.20
2015/16	3.0%	1.03	\$448.27	\$0.20	\$448.06	\$448.26
2016/17	3.0%	1.03	\$461.72	\$0.20	\$461.52	\$461.72
2017/18	3.0%	1.03	\$475.57	\$0.20	\$475.36	\$475.56
2018/19	3.0%	1.03	\$489.84	\$0.20	\$489.64	\$489.84
2019/20	3.0%	1.03	\$504.53	\$0.20	\$504.32	\$504.52
2020/21	3.0%	1.03	\$519.67	\$0.20	\$519.46	\$519.66

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

Assessment Methodology

The formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels. One of the more common approaches to fairly distributing District costs to the benefitting parcels utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is comprised of three residential parcel types; subdivided, developed single family residential parcels ("SFR"), condominiums ("CON") and un-subdivided residential parcels ("U-RES").

The SFR parcels are used as the baseline for assessment purposes and are deemed to receive equal benefit from the improvements. Each SFR parcel therefore is assigned 1 unit per parcel or 1 EU.

Each CON parcel also receives similar benefit from the improvements but is typically smaller in size and living space than SFR parcels. It has been determined therefore, the EU for each CON parcel should be less than that of an SFR. In this case, CON parcels have been assigned an EU factor of 0.60 per parcel/unit.

SFV parcels have been assigned an EU factor of .25 per acre, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed as SFR parcels. Regardless of whether the improvements have been installed, if a building permit has been issued by the City as of June 30 each year, said parcels will be assessed as SFR parcels.

U-RES parcels with no improvements to the property are also treated and assessed as SFV parcels, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed based on the total number of single family residential lots planned at build-out. The EU assigned to each parcel is based on the estimated number of single family lots planned. When development occurs, the EU for these parcels will be converted to the actual number of parcels and corresponding development type.

The total District EU is then divided into the "Total Costs" (as shown in Part III of this Report) to determine the annual assessment rate. The EU for each parcel is then multiplied by the annual assessment rate to determine the annual assessment for each parcel. The budget for the annual maintenance, servicing and administration of the improvements has been prepared based on estimated and historical costs.

APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2020-21, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-052-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-052-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-004	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-053-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-042	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-053-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-059	EXE	\$519.67	\$519.67	0.00	\$0.00
063-053-060	EXE	\$519.67	\$519.67	0.00	\$0.00
063-053-061	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-062	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-063	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-064	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-065	SFR	\$519.67	\$519.67	1.00	\$519.66
063-053-066	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-014	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-054-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-052	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-054-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-060	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-061	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-062	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-063	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-064	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-065	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-066	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-067	SFR	\$519.67	\$519.67	1.00	\$519.66
063-054-068	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-023	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-055-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-055-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-037	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-056-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-042	EXE	\$519.67	\$519.67	0.00	\$0.00
063-056-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-056-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-029	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-057-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-060	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-061	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-062	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-063	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-064	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-065	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-066	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-067	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-057-068	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-069	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-070	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-071	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-072	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-073	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-074	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-075	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-076	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-077	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-078	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-079	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-080	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-081	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-082	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-083	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-084	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-085	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-086	SFR	\$519.67	\$519.67	1.00	\$519.66
063-057-087	EXE	\$519.67	\$519.67	0.00	\$0.00
063-058-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-018	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-058-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-056	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-058-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-060	SFR	\$519.67	\$519.67	1.00	\$519.66
063-058-061	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-033	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-059-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-059-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-060-030	EXE	\$519.67	\$519.67	0.00	\$0.00
063-061-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-020	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-061-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-061-043	EXE	\$519.67	\$519.67	0.00	\$0.00
063-061-044	EXE	\$519.67	\$519.67	0.00	\$0.00
063-062-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-014	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-062-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-062-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-035	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-063-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-060	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-061	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-062	SFR	\$519.67	\$519.67	1.00	\$519.66
063-063-063	EXE	\$519.67	\$519.67	0.00	\$0.00
063-063-064	EXE	\$519.67	\$519.67	0.00	\$0.00
063-063-065	EXE	\$519.67	\$519.67	0.00	\$0.00
063-064-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-008	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-064-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-046	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-064-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-060	SFR	\$519.67	\$519.67	1.00	\$519.66
063-064-061	EXE	\$519.67	\$519.67	0.00	\$0.00
063-065-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-019	EXE	\$519.67	\$519.67	0.00	\$0.00
063-065-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-023	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-065-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-060	SFR	\$519.67	\$519.67	1.00	\$519.66
063-065-061	EXE	\$519.67	\$519.67	0.00	\$0.00

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-070-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-038	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-070-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-070-060	EXE	\$519.67	\$519.67	0.00	\$0.00
063-071-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-016	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-071-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-071-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-010	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-072-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-048	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-072-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-060	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-061	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-062	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-063	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-064	SFR	\$519.67	\$519.67	1.00	\$519.66
063-072-065	EXE	\$519.67	\$519.67	0.00	\$0.00
063-073-001	EXE	\$519.67	\$519.67	0.00	\$0.00
063-073-003	U-RES	\$519.67	\$519.67	0.57	\$294.90
063-073-012	EXE	\$519.67	\$519.67	0.00	\$0.00
063-074-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-010	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-018	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-074-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-049	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-050	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-056	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-074-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-058	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-074-060	EXE	\$519.67	\$519.67	0.00	\$0.00
063-075-001	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-002	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-003	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-004	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-005	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-006	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-007	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-008	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-009	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-010	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-011	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-012	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-013	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-014	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-015	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-016	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-017	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-018	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-019	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-020	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-021	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-022	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-023	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-024	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-025	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-026	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-027	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-028	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-029	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-030	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-031	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-032	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-033	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-034	CON	\$519.67	\$519.67	0.60	\$311.80

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-075-035	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-036	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-037	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-038	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-039	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-040	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-041	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-042	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-043	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-044	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-045	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-046	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-047	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-048	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-049	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-050	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-051	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-052	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-053	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-054	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-055	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-056	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-057	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-058	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-059	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-060	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-061	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-062	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-063	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-064	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-065	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-066	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-067	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-068	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-069	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-070	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-071	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-072	CON	\$519.67	\$519.67	0.60	\$311.80

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-075-073	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-074	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-075	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-076	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-077	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-078	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-079	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-080	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-081	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-082	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-083	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-084	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-085	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-086	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-087	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-088	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-089	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-090	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-091	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-092	CON	\$519.67	\$519.67	0.60	\$311.80
063-075-093	EXE	\$519.67	\$519.67	0.00	\$0.00
063-075-094	EXE	\$519.67	\$519.67	0.00	\$0.00
063-077-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-047	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-048	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-051	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-052	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-053	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-054	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-055	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-056	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-057	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-058	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-077-059	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-060	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-061	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-062	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-063	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-065	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-066	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-067	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-068	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-069	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-070	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-071	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-072	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-073	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-074	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-075	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-076	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-077	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-078	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-079	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-080	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-081	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-082	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-083	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-084	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-085	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-086	SFR	\$519.67	\$519.67	1.00	\$519.66
063-077-087	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-001	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-002	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-003	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-004	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-005	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-006	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-007	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-008	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-009	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-010	SFR	\$519.67	\$519.67	1.00	\$519.66

APN	Parcel Type	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-079-011	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-012	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-013	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-014	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-015	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-016	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-017	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-018	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-019	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-020	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-021	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-022	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-023	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-024	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-025	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-026	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-027	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-028	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-029	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-030	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-031	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-032	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-033	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-034	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-035	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-036	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-037	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-038	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-039	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-040	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-041	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-042	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-043	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-044	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-045	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-046	SFR	\$519.67	\$519.67	1.00	\$519.66
063-079-047	SFR	\$519.67	\$519.67	1.00	\$519.66

APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Assessment Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 16, 2020
Meeting Date: July 6, 2020
To: Mayor and City Council
From: Albert Avila, Finance Director
Subject: 2020/2021 Vineyard Lighting & Landscaping Districts Assessments

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 20 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2020/21 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	<u>Number Of Parcels</u>	<u>Authorized Assessment</u>	<u>Actual Assessment</u>
Vineyard	392	\$670.76	\$594.48

The proposed annual increase is as follows:

	<u>2019/20 Actual</u>	<u>2020/21 Actual</u>	<u>Proposed Increase</u>
Vineyard	\$577.36	\$594.48	\$ 17.12

The maintenance of all the districts includes the maintenance of mow strips along the residential neighborhoods and the major streets within each of the district as well as the parks and trails. The following is a summary:

Residential/main street frontage linear feet

	<u>Linear Ft</u>
Vineyard	<u>30,577</u>

The Parks acreage are as follow:

Park East	2.3
Park West	<u>3.3</u>
Total	<u>5.6</u>

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessments for the 2020/21 fiscal year.

V. Attachments:

- Attachment 1 – Resolution initiating proceedings
- Attachment 2 – Resolution approving Engineers Report
- Attachment 3 – Resolution Declaring Intent for Levy and Collection of Annual Assessment
- Attachment 4- Engineers Reports – Vineyard



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA
INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF
ASSESSMENTS AND ORDERING THE PREPARATION OF ANNUAL ENGINEER’S
REPORTS FOR BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE
DISTRICTS FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council of the City of Oakdale has previously formed several special maintenance districts pursuant to the terms of the “Landscaping and Lighting Act of 1972” (the 1972 Act”), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance districts are identified below:

Burchell Hill Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the “Districts”); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file with the City Clerk, the Annual Engineer’s Assessment Reports (“Reports”) for each District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER’S ASSESSMENT REPORTS: The City Council wishes to initiate proceedings for the preparation of the Reports and hereby orders Harris & Associates to prepare and file the Reports with the City Clerk. Said Reports are related to the annual levy and collection of assessments for the Districts. Said levy and collection shall be for the fiscal year commencing July, 1, 2020 and ending June 30, 2021 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within each District please refer to the corresponding Report for each District.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR
FISCAL YEAR 2020/21**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as the Burchell Hill Landscape and Lighting Maintenance District (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR BURCHELL HILL LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council has by previous Resolutions formed several special maintenance districts and has initiated proceedings for Fiscal Year 2020/21, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said districts are identified below:

Burchell Hill Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file Annual Engineer's Assessment Reports (the "Reports") for each District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the Districts pursuant to the 1972 Act, over and including the land within the District boundaries and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the Districts. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the Districts are described in the corresponding Report for said Districts. Please refer to the Reports for a full and complete description of the specific boundaries and diagrams for each District.

Section 3 Description of Improvements: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2020-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2020/21, the proposed assessments are shown in the individual Reports for each District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 20, 2020 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAINED: COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2020-21

**BURCHELL HILL LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT**

JUNE 2020

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com

CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Rouze Roberts, City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Rouze Roberts, City Clerk
City of Oakdale, Stanislaus County, CA

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2020-21

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Burchell Hill Landscape and Lighting Maintenance District of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2020-21.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2020-20. This section also includes a financial summary of the prior year budget.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ___ day of ____, 2020



Harris & Associates

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work

PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the maintenance cost to increase according to the San Francisco/Oakland/Hayward Consumer Price Index for all Urban Consumers (CPI-U).

Any future increase in the assessment rate, beyond the annual CPI-U adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

Total Assessable District Costs	Total Assessable Units	Assessment Per Unit
\$222,864.24	354	\$629.56

PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District is located in the area bounded by the Stanislaus River to the north, a residential neighborhood to the south, a PG&E easement to the east and Valley View Drive to the west. The District consists of approximately 103 acres.

The development was constructed in several phases. Section IV of this Report contains a phase map as well as individual APN maps for the District. Section V of this Report contains the Assessment Roll indicating the corresponding development phase for each parcel.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: trees, shrubs, groundcover, irrigation and drainage systems, trails, street lighting trail lighting landscaping, turf and associated appurtenances.

OID Easement – The improvements within the OID Easement include trees, shrubs, groundcover, irrigation and drainage systems, trails, approximately 133,640 square feet of landscaping and approximately 33,000 square feet of turf. The OID Easement is located in the southern area of the development, within Phase 1.

Drainage Basin Park – The improvements within the Drainage Basin Park include trees, shrubs, groundcover, irrigation and drainage systems, trails, lighting and approximately 94,050 square feet of landscaping and turf. The Drainage Basin Park is located in the southern area of the development, adjacent to Phases 1 and 2B.

Valley View Parkway – The improvements within the Valley View Parkway include approximately 57,000 square feet of landscaping and turf. The Valley View Parkway includes half of the 100 foot right of way along Valley View Drive. It is located within Phase 3 of the development.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

PART III – COST ESTIMATE

Cost Estimate

DIRECT COSTS	
Utilities – Electricity	\$16,000.00
Utilities – Water	80,000.00
Landscaping Services	76,000.00
Electrical/Lighting Maintenance	1,600.00
Tree Maintenance/Replacement	30,000.00
Parks Maintenance Charges	9,250.00
Irrigation Maintenance	15,000.00
Machinery and Equipment	20,000.00
General Supplies	<u>2,500.00</u>
Direct Costs Sub-Total	\$250,350.00
INDIRECT COSTS	
Agency Administration	\$5,000.00
Contract Services	2,500.00
Advertising	80.00
County Administration Fee	104.14
Unrealized Gains/Losses)	(993.00)
Less Anticipated Investment Earnings	<u>(300.00)</u>
Indirect Costs Sub-Total	\$6,391.14
Sub-Total Direct and Indirect Costs	\$256,741.14
Contribution to Reserves	
Annual Capital Replacement Fund Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Fund Collection – Street Trees ²	\$0.00
Annual Capital Replacement Fund Collection – Park Structure ³	\$0.00
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>(\$33,876.90)</u>
Total Reserve Contribution	<u>(\$33,876.90)</u>
TOTAL COSTS	\$222,864.24
Total Number of Assessable Parcels	354
ASSESSMENT PER PARCEL	\$629.56

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”

Burchell Hill Reserve Fund Balances

<u>Operating Reserve Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$44,579.00
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>(\$33,876.90)</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$10,702.10

<u>Capital Replacement - Street Lights Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/20120)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$0.00

<u>Capital Replacement - Street Trees Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$0.00

<u>Capital Replacement - Park Structures Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$0.00

<u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2021)</u>	
Total Estimated Reserve Fund Ending Balance	\$10,702.10

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Funds. The tables below show sample calculations of how much money would need to be collected on an annual basis to pay for the replacement of each improvement type.

Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$1 per pole)	Estimated Yearly Cost
\$500.00	68	20	\$68.00	\$1,768.00

$\$500.00 \text{ per light pole} * 68 \text{ poles} = \$34,000.00 / 20 \text{ years} = \$1,700.00 + \$68.00 \text{ for Contingency} = \$1,768.00.$

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the street trees in the District.

Sample Calculations – Street Tree Replacement Costs

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Contingency (\$1 per Tree)	Estimated Yearly Cost
\$300.00	350	20	\$350.00	\$5,600.00

$\$300.00 \text{ per tree} * 350 \text{ trees} = \$105,000.00 / 20 \text{ years} = \$5,250.00 + \$350.00 \text{ for Contingency} = \$5,600.00.$

Capital Replacement Fund for Park Structures

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the playground equipment within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster. The current replacement cost of the park structure in this District is approximately \$75,000.00. The park structure was installed in April of 2004. The expected remaining life span for this structure is 6 years.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the park structure in the District, assuming collections began in the 2013/2014 fiscal year.

Sample Calculations – Park Structure Replacement Costs

Replacement Cost	Estimated Life Span (Years)	Contingency	Estimated Yearly Cost
\$75,000.00	11	\$100.00	\$6,918.18

$$\$75,000.00 / 11 \text{ years} = \$6,818.18 + \$100.00 \text{ for Contingency} = \$6,918.18$$

The above calculations will be reviewed and revised as necessary, on an annual basis, to ensure the annual collections are sufficient to meet the future replacement needs of the District.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund.

Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District. This includes maintenance of all parks and park facilities within the Burchell Hill development as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc, as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll. To ensure that the actual assessment amount for each parcel does not exceed the amount shown in this Report, \$0.20 is removed from the amount submitted to the County each year. When the County adds their fee (\$0.20 per parcel), the assessment amount shown on the tax bill is accurate.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Certain Public Utility parcels;
- 3) Privately owned open space parcels; and
- 4) Privately owned "sliver" parcels resulting from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2000/01), by the following Assessment Range Formula:

The initial maximum assessment for the District was established at the time of formation. At that time, the development plans called for 361 assessable parcels. After build-out however, the actual number of assessable parcels

was 354. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (1999/2000), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.
- If for any reason the percentage increase for a fiscal year is a negative number, the Adjusted Maximum Assessment shall not be decreased by reason of such negative number and shall remain at the amount as computed the previous fiscal year.

Beginning in the second fiscal year after the formation of the District (2000/01), and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2020 is **2.905%**. A table showing the historical CPI increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District is shown on the next page.

Historical CPI Increases

Fiscal Year	February CPI %	CPI Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
1999/00	N/A	N/A	\$355.86	\$0.00	\$0.00	\$0.00
2000/01	4.19%	1.041912633	\$370.78	\$0.20	\$292.48	\$292.68
2001/02	6.45%	1.064589235	\$394.72	\$0.20	\$394.70	\$394.90
2002/03	1.80%	1.018094731	\$401.87	\$0.20	\$280.26	\$280.46
2003/04	3.34%	1.033455306	\$415.31	\$0.20	\$288.66	\$288.86
2004/05	0.20%	1.002023268	\$416.15	\$0.20	\$289.24	\$289.44
2005/06	1.56%	1.015648662	\$422.66	\$0.20	\$355.86	\$356.06
2006/07	2.93%	1.029324056	\$435.06	\$0.20	\$434.76	\$434.96
2007/08	3.18%	1.031810719	\$448.90	\$0.20	\$448.56	\$448.76
2008/09	2.77%	1.027722661	\$461.34	\$0.20	\$461.02	\$461.22
2009/10	1.16%	1.011629601	\$466.71	\$0.20	\$466.50	\$466.70
2010/11	1.79%	1.017910031	\$475.06	\$0.20	\$474.86	\$475.06
2011/12	1.69%	1.016962568	\$483.12	\$0.20	\$482.68	\$482.88
2012/13	3.00%	1.029998130	\$497.62	\$0.20	\$497.18	\$497.38
2013/14	2.44%	1.024472307	\$509.79	\$0.20	\$509.34	\$509.54
2014/15	2.44%	1.024468738	\$522.27	\$0.20	\$522.06	\$522.26
2015/16	2.53%	1.025320274	\$535.49	\$0.20	\$535.28	\$535.48
2016/17	3.01%	1.030167510	\$551.65	\$0.20	\$551.44	\$551.64
2017/18	3.34%	1.034371668	\$570.61	\$0.20	\$570.40	\$570.60
2018/19	3.56%	1.035644600	\$590.95	\$0.20	\$590.74	\$590.94
2019/20	3.52%	1.035260284	\$611.78	\$0.20	\$611.58	\$611.78
2020/21	2.90%	1.029059806	\$629.56	\$0.20	\$629.36	\$629.56

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have

been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

Assessment Methodology

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a District benefits equally from the improvements, typically this occurs when all parcels within the District are of the same type and are within the same development.

The District is comprised of a single parcel type – residential. The parcels are single family residential parcels (“SFR”) and as such are deemed to benefit equally from the improvements. Each assessable parcel within the District is assigned a unit factor of 1.00. The total number of units (or parcels) is then divided into the “Total Costs” (as shown in Section III of this Report) to determine the annual assessment rate per parcel.

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2020/21, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

APN	Phase	2020/21 Maximum Assessment	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
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		Rate			
064-068-001	1	\$629.56	\$629.56	1.00	\$629.56
064-068-002	1	\$629.56	\$629.56	1.00	\$629.56
064-068-003	1	\$629.56	\$629.56	1.00	\$629.56
064-068-004	1	\$629.56	\$629.56	1.00	\$629.56
064-068-005	1	\$629.56	\$629.56	1.00	\$629.56
064-068-006	1	\$629.56	\$629.56	1.00	\$629.56
064-068-007	1	\$629.56	\$629.56	1.00	\$629.56
064-068-008	1	\$629.56	\$629.56	1.00	\$629.56
064-068-009	1	\$629.56	\$629.56	1.00	\$629.56
064-068-010	1	\$629.56	\$629.56	1.00	\$629.56
064-068-011	1	\$629.56	\$629.56	1.00	\$629.56
064-068-012	1	\$629.56	\$629.56	1.00	\$629.56
064-068-013	1	\$629.56	\$629.56	1.00	\$629.56
064-068-014	1	\$629.56	\$629.56	1.00	\$629.56
064-068-015	1	\$629.56	\$629.56	1.00	\$629.56
064-068-016	1	\$629.56	\$629.56	1.00	\$629.56
064-068-017	1	\$629.56	\$629.56	1.00	\$629.56
064-068-018	1	\$629.56	\$629.56	1.00	\$629.56
064-068-019	1	\$629.56	\$629.56	1.00	\$629.56
064-068-020	1	\$629.56	\$629.56	1.00	\$629.56
064-068-021	1	\$629.56	\$629.56	1.00	\$629.56
064-068-022	1	\$629.56	\$629.56	1.00	\$629.56
064-068-023	1	\$629.56	\$629.56	1.00	\$629.56
064-068-024	1	\$629.56	\$629.56	1.00	\$629.56
064-068-025	1	\$629.56	\$629.56	1.00	\$629.56
064-068-026	1	\$629.56	\$629.56	1.00	\$629.56
064-068-027	1	\$629.56	\$629.56	1.00	\$629.56
064-068-028	1	\$629.56	\$629.56	1.00	\$629.56
064-068-029	1	\$629.56	\$629.56	1.00	\$629.56
064-068-030	1	\$629.56	\$629.56	1.00	\$629.56
064-068-031	1	\$629.56	\$629.56	1.00	\$629.56
064-068-032	1	\$629.56	\$629.56	1.00	\$629.56
064-068-033	1	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-068-034	1	\$629.56	\$629.56	1.00	\$629.56
064-068-035	1	\$629.56	\$629.56	1.00	\$629.56
064-068-036	1	\$629.56	\$629.56	1.00	\$629.56
064-068-037	1	\$629.56	\$629.56	1.00	\$629.56
064-068-038	1	\$629.56	\$629.56	1.00	\$629.56
064-068-039	1	\$629.56	\$629.56	1.00	\$629.56
064-068-040	1	\$629.56	\$629.56	1.00	\$629.56
064-068-043	3	\$629.56	\$629.56	1.00	\$629.56
064-068-044	3	\$629.56	\$629.56	1.00	\$629.56
064-068-045	3	\$629.56	\$629.56	1.00	\$629.56
064-068-046	3	\$629.56	\$629.56	1.00	\$629.56
064-068-047	3	\$629.56	\$629.56	1.00	\$629.56
064-068-048	3	\$629.56	\$629.56	1.00	\$629.56
064-068-049	3	\$629.56	\$629.56	1.00	\$629.56
064-068-050	3	\$629.56	\$629.56	1.00	\$629.56
064-068-051	3	\$629.56	\$629.56	1.00	\$629.56
064-068-052	3	\$629.56	\$629.56	1.00	\$629.56
064-068-053	3	\$629.56	\$629.56	1.00	\$629.56
064-068-054	3	\$629.56	\$629.56	1.00	\$629.56
064-068-055	3	\$629.56	\$629.56	1.00	\$629.56
064-068-056	3	\$629.56	\$629.56	1.00	\$629.56
064-068-057	3	\$629.56	\$629.56	1.00	\$629.56
064-068-058	3	\$629.56	\$629.56	1.00	\$629.56
064-068-059	3	\$629.56	\$629.56	1.00	\$629.56
064-069-001	1	\$629.56	\$629.56	1.00	\$629.56
064-069-002	1	\$629.56	\$629.56	1.00	\$629.56
064-069-003	1	\$629.56	\$629.56	1.00	\$629.56
064-069-004	1	\$629.56	\$629.56	1.00	\$629.56
064-069-005	1	\$629.56	\$629.56	1.00	\$629.56
064-069-006	1	\$629.56	\$629.56	1.00	\$629.56
064-069-007	1	\$629.56	\$629.56	1.00	\$629.56
064-069-008	1	\$629.56	\$629.56	1.00	\$629.56
064-069-009	1	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-069-010	1	\$629.56	\$629.56	1.00	\$629.56
064-069-011	1	\$629.56	\$629.56	1.00	\$629.56
064-069-012	1	\$629.56	\$629.56	1.00	\$629.56
064-069-013	1	\$629.56	\$629.56	1.00	\$629.56
064-069-014	1	\$629.56	\$629.56	1.00	\$629.56
064-069-015	1	\$629.56	\$629.56	1.00	\$629.56
064-069-016	1	\$629.56	\$629.56	1.00	\$629.56
064-069-017	1	\$629.56	\$629.56	1.00	\$629.56
064-069-018	1	\$629.56	\$629.56	1.00	\$629.56
064-069-019	1	\$629.56	\$629.56	1.00	\$629.56
064-069-020	1	\$629.56	\$629.56	1.00	\$629.56
064-069-021	1	\$629.56	\$629.56	1.00	\$629.56
064-069-022	1	\$629.56	\$629.56	1.00	\$629.56
064-069-023	1	\$629.56	\$629.56	1.00	\$629.56
064-069-024	1	\$629.56	\$629.56	1.00	\$629.56
064-069-025	1	\$629.56	\$629.56	1.00	\$629.56
064-069-026	1	\$629.56	\$629.56	1.00	\$629.56
064-069-027	1	\$629.56	\$629.56	1.00	\$629.56
064-069-028	1	\$629.56	\$629.56	1.00	\$629.56
064-069-029	1	\$629.56	\$629.56	1.00	\$629.56
064-069-030	1	\$629.56	\$629.56	0.00	\$0.00
064-069-031	1	\$629.56	\$629.56	0.00	\$0.00
064-069-033	3	\$629.56	\$629.56	1.00	\$629.56
064-069-034	3	\$629.56	\$629.56	1.00	\$629.56
064-069-035	3	\$629.56	\$629.56	1.00	\$629.56
064-069-036	3	\$629.56	\$629.56	1.00	\$629.56
064-069-037	3	\$629.56	\$629.56	1.00	\$629.56
064-069-038	3	\$629.56	\$629.56	1.00	\$629.56
064-069-039	3	\$629.56	\$629.56	1.00	\$629.56
064-069-040	3	\$629.56	\$629.56	1.00	\$629.56
064-069-041	3	\$629.56	\$629.56	1.00	\$629.56
064-069-042	3	\$629.56	\$629.56	1.00	\$629.56
064-070-001	1	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-070-002	1	\$629.56	\$629.56	1.00	\$629.56
064-070-003	1	\$629.56	\$629.56	1.00	\$629.56
064-070-004	1	\$629.56	\$629.56	1.00	\$629.56
064-070-005	1	\$629.56	\$629.56	1.00	\$629.56
064-070-006	1	\$629.56	\$629.56	1.00	\$629.56
064-070-007	1	\$629.56	\$629.56	1.00	\$629.56
064-070-008	1	\$629.56	\$629.56	1.00	\$629.56
064-070-009	1	\$629.56	\$629.56	1.00	\$629.56
064-070-010	1	\$629.56	\$629.56	1.00	\$629.56
064-070-011	1	\$629.56	\$629.56	1.00	\$629.56
064-070-012	1	\$629.56	\$629.56	1.00	\$629.56
064-070-013	1	\$629.56	\$629.56	1.00	\$629.56
064-070-014	1	\$629.56	\$629.56	1.00	\$629.56
064-070-015	1	\$629.56	\$629.56	1.00	\$629.56
064-070-016	1	\$629.56	\$629.56	1.00	\$629.56
064-070-017	1	\$629.56	\$629.56	1.00	\$629.56
064-070-018	1	\$629.56	\$629.56	1.00	\$629.56
064-070-019	1	\$629.56	\$629.56	1.00	\$629.56
064-070-020	1	\$629.56	\$629.56	1.00	\$629.56
064-070-021	1	\$629.56	\$629.56	1.00	\$629.56
064-070-022	1	\$629.56	\$629.56	1.00	\$629.56
064-070-023	1	\$629.56	\$629.56	1.00	\$629.56
064-070-024	1	\$629.56	\$629.56	1.00	\$629.56
064-070-025	1	\$629.56	\$629.56	1.00	\$629.56
064-070-026	1	\$629.56	\$629.56	1.00	\$629.56
064-070-027	1	\$629.56	\$629.56	1.00	\$629.56
064-070-028	1	\$629.56	\$629.56	1.00	\$629.56
064-070-029	1	\$629.56	\$629.56	1.00	\$629.56
064-070-030	1	\$629.56	\$629.56	1.00	\$629.56
064-070-031	1	\$629.56	\$629.56	1.00	\$629.56
064-070-032	1	\$629.56	\$629.56	1.00	\$629.56
064-070-033	1	\$629.56	\$629.56	1.00	\$629.56
064-070-034	1	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-070-035	1	\$629.56	\$629.56	1.00	\$629.56
064-070-036	1	\$629.56	\$629.56	1.00	\$629.56
064-070-037	1	\$629.56	\$629.56	1.00	\$629.56
064-070-038	1	\$629.56	\$629.56	1.00	\$629.56
064-070-039	1	\$629.56	\$629.56	1.00	\$629.56
064-070-040	1	\$629.56	\$629.56	0.00	\$0.00
064-071-001	1	\$629.56	\$629.56	1.00	\$629.56
064-071-002	1	\$629.56	\$629.56	1.00	\$629.56
064-071-003	1	\$629.56	\$629.56	1.00	\$629.56
064-071-004	1	\$629.56	\$629.56	1.00	\$629.56
064-071-005	1	\$629.56	\$629.56	1.00	\$629.56
064-071-006	1	\$629.56	\$629.56	1.00	\$629.56
064-071-007	1	\$629.56	\$629.56	1.00	\$629.56
064-071-008	1	\$629.56	\$629.56	1.00	\$629.56
064-071-009	1	\$629.56	\$629.56	1.00	\$629.56
064-071-010	1	\$629.56	\$629.56	1.00	\$629.56
064-071-011	1	\$629.56	\$629.56	1.00	\$629.56
064-071-012	1	\$629.56	\$629.56	1.00	\$629.56
064-071-013	1	\$629.56	\$629.56	1.00	\$629.56
064-071-014	1	\$629.56	\$629.56	1.00	\$629.56
064-071-015	1	\$629.56	\$629.56	1.00	\$629.56
064-071-016	1	\$629.56	\$629.56	1.00	\$629.56
064-071-017	1	\$629.56	\$629.56	1.00	\$629.56
064-071-018	1	\$629.56	\$629.56	1.00	\$629.56
064-071-019	1	\$629.56	\$629.56	1.00	\$629.56
064-071-024	1	\$629.56	\$629.56	1.00	\$629.56
064-071-025	1	\$629.56	\$629.56	1.00	\$629.56
064-071-026	1	\$629.56	\$629.56	1.00	\$629.56
064-071-027	1	\$629.56	\$629.56	1.00	\$629.56
064-071-028	1	\$629.56	\$629.56	1.00	\$629.56
064-071-029	1	\$629.56	\$629.56	1.00	\$629.56
064-071-030	1	\$629.56	\$629.56	1.00	\$629.56
064-071-032	1	\$629.56	\$629.56	0.00	\$0.00

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-071-033	1	\$629.56	\$629.56	1.00	\$629.56
064-071-034	1	\$629.56	\$629.56	1.00	\$629.56
064-071-035	1	\$629.56	\$629.56	1.00	\$629.56
064-071-036	1	\$629.56	\$629.56	1.00	\$629.56
064-071-037	1	\$629.56	\$629.56	1.00	\$629.56
064-071-038	1	\$629.56	\$629.56	1.00	\$629.56
064-071-039	1	\$629.56	\$629.56	1.00	\$629.56
064-071-040	1	\$629.56	\$629.56	1.00	\$629.56
064-071-041	1	\$629.56	\$629.56	1.00	\$629.56
064-071-042	1	\$629.56	\$629.56	1.00	\$629.56
064-071-043	1	\$629.56	\$629.56	1.00	\$629.56
064-071-044	1	\$629.56	\$629.56	1.00	\$629.56
064-071-045	1	\$629.56	\$629.56	1.00	\$629.56
064-071-046	1	\$629.56	\$629.56	1.00	\$629.56
064-071-047	1	\$629.56	\$629.56	1.00	\$629.56
064-071-048	1	\$629.56	\$629.56	1.00	\$629.56
064-071-049	2	\$629.56	\$629.56	1.00	\$629.56
064-072-001	2	\$629.56	\$629.56	1.00	\$629.56
064-072-002	2	\$629.56	\$629.56	1.00	\$629.56
064-072-003	2	\$629.56	\$629.56	1.00	\$629.56
064-072-004	2	\$629.56	\$629.56	1.00	\$629.56
064-072-005	2	\$629.56	\$629.56	1.00	\$629.56
064-072-006	2	\$629.56	\$629.56	1.00	\$629.56
064-072-007	2	\$629.56	\$629.56	1.00	\$629.56
064-072-008	2	\$629.56	\$629.56	1.00	\$629.56
064-072-009	2	\$629.56	\$629.56	1.00	\$629.56
064-072-010	2	\$629.56	\$629.56	1.00	\$629.56
064-072-011	2	\$629.56	\$629.56	1.00	\$629.56
064-072-012	2	\$629.56	\$629.56	1.00	\$629.56
064-072-013	2	\$629.56	\$629.56	1.00	\$629.56
064-072-014	2	\$629.56	\$629.56	1.00	\$629.56
064-072-015	2	\$629.56	\$629.56	1.00	\$629.56
064-072-016	2	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-072-017	2	\$629.56	\$629.56	1.00	\$629.56
064-072-018	2	\$629.56	\$629.56	1.00	\$629.56
064-072-019	2	\$629.56	\$629.56	1.00	\$629.56
064-072-020	2	\$629.56	\$629.56	1.00	\$629.56
064-072-021	2	\$629.56	\$629.56	1.00	\$629.56
064-072-022	2	\$629.56	\$629.56	1.00	\$629.56
064-072-023	2	\$629.56	\$629.56	1.00	\$629.56
064-072-024	2	\$629.56	\$629.56	1.00	\$629.56
064-072-025	2	\$629.56	\$629.56	1.00	\$629.56
064-072-026	2	\$629.56	\$629.56	1.00	\$629.56
064-072-027	2	\$629.56	\$629.56	1.00	\$629.56
064-072-028	2	\$629.56	\$629.56	1.00	\$629.56
064-072-029	2	\$629.56	\$629.56	1.00	\$629.56
064-072-030	2	\$629.56	\$629.56	1.00	\$629.56
064-072-031	2	\$629.56	\$629.56	1.00	\$629.56
064-072-032	2	\$629.56	\$629.56	1.00	\$629.56
064-072-033	2	\$629.56	\$629.56	1.00	\$629.56
064-072-034	2	\$629.56	\$629.56	1.00	\$629.56
064-072-035	2	\$629.56	\$629.56	1.00	\$629.56
064-072-036	2	\$629.56	\$629.56	1.00	\$629.56
064-072-037	2	\$629.56	\$629.56	1.00	\$629.56
064-072-038	2	\$629.56	\$629.56	1.00	\$629.56
064-072-039	2	\$629.56	\$629.56	1.00	\$629.56
064-072-040	2	\$629.56	\$629.56	1.00	\$629.56
064-072-041	2	\$629.56	\$629.56	0.00	\$0.00
064-073-001	2	\$629.56	\$629.56	1.00	\$629.56
064-073-002	2	\$629.56	\$629.56	1.00	\$629.56
064-073-003	2	\$629.56	\$629.56	1.00	\$629.56
064-073-004	2	\$629.56	\$629.56	1.00	\$629.56
064-073-005	2	\$629.56	\$629.56	1.00	\$629.56
064-073-006	2	\$629.56	\$629.56	1.00	\$629.56
064-073-007	2	\$629.56	\$629.56	1.00	\$629.56
064-073-008	2	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-073-009	2	\$629.56	\$629.56	1.00	\$629.56
064-073-010	2	\$629.56	\$629.56	1.00	\$629.56
064-073-011	2	\$629.56	\$629.56	1.00	\$629.56
064-073-012	2	\$629.56	\$629.56	1.00	\$629.56
064-073-013	2	\$629.56	\$629.56	1.00	\$629.56
064-073-014	2	\$629.56	\$629.56	1.00	\$629.56
064-073-015	2	\$629.56	\$629.56	1.00	\$629.56
064-073-016	2	\$629.56	\$629.56	1.00	\$629.56
064-073-017	2	\$629.56	\$629.56	1.00	\$629.56
064-073-019	4	\$629.56	\$629.56	1.00	\$629.56
064-073-020	4	\$629.56	\$629.56	1.00	\$629.56
064-073-021	4	\$629.56	\$629.56	1.00	\$629.56
064-073-022	4	\$629.56	\$629.56	1.00	\$629.56
064-073-023	4	\$629.56	\$629.56	1.00	\$629.56
064-073-024	4	\$629.56	\$629.56	1.00	\$629.56
064-073-025	4	\$629.56	\$629.56	1.00	\$629.56
064-073-026	4	\$629.56	\$629.56	1.00	\$629.56
064-073-027	4	\$629.56	\$629.56	1.00	\$629.56
064-073-028	4	\$629.56	\$629.56	1.00	\$629.56
064-073-029	4	\$629.56	\$629.56	1.00	\$629.56
064-073-030	4	\$629.56	\$629.56	1.00	\$629.56
064-073-031	4	\$629.56	\$629.56	1.00	\$629.56
064-073-032	4	\$629.56	\$629.56	1.00	\$629.56
064-073-033	4	\$629.56	\$629.56	1.00	\$629.56
064-073-034	4	\$629.56	\$629.56	1.00	\$629.56
064-073-035	4	\$629.56	\$629.56	1.00	\$629.56
064-073-036	4	\$629.56	\$629.56	1.00	\$629.56
064-073-037	4	\$629.56	\$629.56	1.00	\$629.56
064-073-038	4	\$629.56	\$629.56	1.00	\$629.56
064-073-039	4	\$629.56	\$629.56	1.00	\$629.56
064-073-040	4	\$629.56	\$629.56	1.00	\$629.56
064-073-041	4	\$629.56	\$629.56	1.00	\$629.56
064-073-042	4	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-073-043	4	\$629.56	\$629.56	1.00	\$629.56
064-073-044	4	\$629.56	\$629.56	1.00	\$629.56
064-073-045	4	\$629.56	\$629.56	1.00	\$629.56
064-073-046	4	\$629.56	\$629.56	1.00	\$629.56
064-073-047	4	\$629.56	\$629.56	1.00	\$629.56
064-073-048	4	\$629.56	\$629.56	1.00	\$629.56
064-073-049	4	\$629.56	\$629.56	1.00	\$629.56
064-073-050	4	\$629.56	\$629.56	1.00	\$629.56
064-073-051	4	\$629.56	\$629.56	1.00	\$629.56
064-073-052	4	\$629.56	\$629.56	1.00	\$629.56
064-073-053	4	\$629.56	\$629.56	1.00	\$629.56
064-073-054	4	\$629.56	\$629.56	1.00	\$629.56
064-073-055	4	\$629.56	\$629.56	1.00	\$629.56
064-073-056	4	\$629.56	\$629.56	1.00	\$629.56
064-073-057	4	\$629.56	\$629.56	1.00	\$629.56
064-073-058	4	\$629.56	\$629.56	1.00	\$629.56
064-073-059	4	\$629.56	\$629.56	1.00	\$629.56
064-073-060	4	\$629.56	\$629.56	1.00	\$629.56
064-073-061	4	\$629.56	\$629.56	1.00	\$629.56
064-073-062	4	\$629.56	\$629.56	1.00	\$629.56
064-073-063	4	\$629.56	\$629.56	1.00	\$629.56
064-073-064	4	\$629.56	\$629.56	1.00	\$629.56
064-073-065	4	\$629.56	\$629.56	1.00	\$629.56
064-073-066	4	\$629.56	\$629.56	1.00	\$629.56
064-073-067	4	\$629.56	\$629.56	1.00	\$629.56
064-073-068	4	\$629.56	\$629.56	1.00	\$629.56
064-073-069	4	\$629.56	\$629.56	1.00	\$629.56
064-073-070	4	\$629.56	\$629.56	1.00	\$629.56
064-073-071	4	\$629.56	\$629.56	1.00	\$629.56
064-073-072	4	\$629.56	\$629.56	1.00	\$629.56
064-073-073	4	\$629.56	\$629.56	1.00	\$629.56
064-073-074	4	\$629.56	\$629.56	1.00	\$629.56
064-073-075	4	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-073-076	4	\$629.56	\$629.56	1.00	\$629.56
064-073-077	4	\$629.56	\$629.56	1.00	\$629.56
064-075-001	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-002	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-003	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-004	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-005	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-006	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-007	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-008	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-009	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-010	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-011	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-012	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-013	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-014	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-015	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-016	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-017	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-018	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-019	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-020	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-021	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-022	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-023	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-024	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-025	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-026	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-027	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-028	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-029	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-030	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-031	5b	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-075-032	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-033	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-034	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-035	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-036	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-037	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-038	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-039	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-040	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-041	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-042	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-043	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-044	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-045	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-046	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-047	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-048	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-049	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-050	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-051	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-052	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-053	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-054	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-055	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-056	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-057	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-058	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-059	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-060	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-061	5b	\$629.56	\$629.56	0.00	\$0.00
064-075-062	5b	\$629.56	\$629.56	0.00	\$0.00

TOTALS:

354.00

\$222,864.24

APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Assessment Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report. Also included is a landscape improvement map, showing the type and location of the improvements.



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 16, 2020
Meeting Date: July 6, 2020
To: Mayor and City Council
From: Albert Avila, Finance Director
Subject: 2020/2021 Burchell Hill Lighting & Landscaping Districts Assessments

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 20 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2020/21 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	<u>Number Of Parcels</u>	<u>Authorized Assessment</u>	<u>Actual Assessment</u>
Burchell Hill	354	\$629.56	\$629.56

The proposed annual increase is as follows:

	<u>2019/20 Actual</u>	<u>2020/21 Actual</u>	<u>Proposed Increase</u>
Burchell Hill	\$611.78	\$629.56	\$17.78

The maintenance of all the districts includes the maintenance of mow strips along the residential neighborhoods and the major streets within each of the district as well as the parks and trails. The following is a summary:

Residential/main street frontage linear feet

	<u>Linear Ft</u>
Burchell Hill	28,438

The Parks and Trail acreage are as follow:

Burchell Park	3.8
Basin	3.8
Valley View Dr.	1.5
Trail East (PGE)	1.9
Trail South	<u>2.7</u>
Total	<u>13.7</u>

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approve Engineer Report and declaring intent to levy and collect the assessments for the 2020/21 fiscal year.

V. Attachments:

- Attachment 1 – Resolution initiating proceedings
- Attachment 2 – Resolution approving Engineers Report
- Attachment 3 – Resolution Declaring Intent for Levy and Collection of Annual Assessment
- Attachment 4- Engineers Reports



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA
INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF
ASSESSMENTS AND ORDERING THE PREPARATION OF ANNUAL ENGINEER'S
REPORTS FOR BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE
DISTRICTS FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council of the City of Oakdale has previously formed several special maintenance districts pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance districts are identified below:

Burchell Hill Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file with the City Clerk, the Annual Engineer's Assessment Reports ("Reports") for each District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORTS: The City Council wishes to initiate proceedings for the preparation of the Reports and hereby orders Harris & Associates to prepare and file the Reports with the City Clerk. Said Reports are related to the annual levy and collection of assessments for the Districts. Said levy and collection shall be for the fiscal year commencing July, 1, 2020 and ending June 30, 2021 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within each District please refer to the corresponding Report for each District.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT FOR
FISCAL YEAR 2020/21**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as the Burchell Hill Landscape and Lighting Maintenance District (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

**NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY
THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:**

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

**THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND
ADOPTED THIS 6th DAY OF JULY, 2020.**

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR BURCHELL HILL LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council has by previous Resolutions formed several special maintenance districts and has initiated proceedings for Fiscal Year 2020/21, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said districts are identified below:

Burchell Hill Landscape and Lighting Maintenance District

(The foregoing hereafter referred to as the "Districts"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the Districts and to prepare and file Annual Engineer's Assessment Reports (the "Reports") for each District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the Districts pursuant to the 1972 Act, over and including the land within the District boundaries and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the Districts. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the Districts are described in the corresponding Report for said Districts. Please refer to the Reports for a full and complete description of the specific boundaries and diagrams for each District.

Section 3 Description of Improvements: The improvements within the Districts may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2020-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2020/21, the proposed assessments are shown in the individual Reports for each District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 20, 2020 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAINED: COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2020-21

**BURCHELL HILL LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT**

JUNE 2020

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com

CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Rouze Roberts, City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Rouze Roberts, City Clerk
City of Oakdale, Stanislaus County, CA

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2020-21

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Burchell Hill Landscape and Lighting Maintenance District of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2020-21.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2020-20. This section also includes a financial summary of the prior year budget.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ___ day of ____, 2020



Harris & Associates

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work

PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID ("Article XIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the maintenance cost to increase according to the San Francisco/Oakland/Hayward Consumer Price Index for all Urban Consumers (CPI-U).

Any future increase in the assessment rate, beyond the annual CPI-U adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

Total Assessable District Costs	Total Assessable Units	Assessment Per Unit
\$222,864.24	354	\$629.56

PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District is located in the area bounded by the Stanislaus River to the north, a residential neighborhood to the south, a PG&E easement to the east and Valley View Drive to the west. The District consists of approximately 103 acres.

The development was constructed in several phases. Section IV of this Report contains a phase map as well as individual APN maps for the District. Section V of this Report contains the Assessment Roll indicating the corresponding development phase for each parcel.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: trees, shrubs, groundcover, irrigation and drainage systems, trails, street lighting trail lighting landscaping, turf and associated appurtenances.

OID Easement – The improvements within the OID Easement include trees, shrubs, groundcover, irrigation and drainage systems, trails, approximately 133,640 square feet of landscaping and approximately 33,000 square feet of turf. The OID Easement is located in the southern area of the development, within Phase 1.

Drainage Basin Park – The improvements within the Drainage Basin Park include trees, shrubs, groundcover, irrigation and drainage systems, trails, lighting and approximately 94,050 square feet of landscaping and turf. The Drainage Basin Park is located in the southern area of the development, adjacent to Phases 1 and 2B.

Valley View Parkway – The improvements within the Valley View Parkway include approximately 57,000 square feet of landscaping and turf. The Valley View Parkway includes half of the 100 foot right of way along Valley View Drive. It is located within Phase 3 of the development.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.

PART III – COST ESTIMATE

Cost Estimate

DIRECT COSTS	
Utilities – Electricity	\$16,000.00
Utilities – Water	80,000.00
Landscaping Services	76,000.00
Electrical/Lighting Maintenance	1,600.00
Tree Maintenance/Replacement	30,000.00
Parks Maintenance Charges	9,250.00
Irrigation Maintenance	15,000.00
Machinery and Equipment	20,000.00
General Supplies	<u>2,500.00</u>
Direct Costs Sub-Total	\$250,350.00
INDIRECT COSTS	
Agency Administration	\$5,000.00
Contract Services	2,500.00
Advertising	80.00
County Administration Fee	104.14
Unrealized Gains/Losses)	(993.00)
Less Anticipated Investment Earnings	<u>(300.00)</u>
Indirect Costs Sub-Total	\$6,391.14
Sub-Total Direct and Indirect Costs	\$256,741.14
Contribution to Reserves	
Annual Capital Replacement Fund Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Fund Collection – Street Trees ²	\$0.00
Annual Capital Replacement Fund Collection – Park Structure ³	\$0.00
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>(\$33,876.90)</u>
Total Reserve Contribution	<u>(\$33,876.90)</u>
TOTAL COSTS	\$222,864.24
Total Number of Assessable Parcels	354
ASSESSMENT PER PARCEL	\$629.56

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”

Burchell Hill Reserve Fund Balances

<u>Operating Reserve Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$44,579.00
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>(\$33,876.90)</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$10,702.10

<u>Capital Replacement - Street Lights Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/20120)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$0.00

<u>Capital Replacement - Street Trees Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$0.00

<u>Capital Replacement - Park Structures Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$0.00

<u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2021)</u>	
Total Estimated Reserve Fund Ending Balance	\$10,702.10

Currently, the District assessment amounts are insufficient to contribute to the Capital Replacement Funds. The tables below show sample calculations of how much money would need to be collected on an annual basis to pay for the replacement of each improvement type.

Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$1 per pole)	Estimated Yearly Cost
\$500.00	68	20	\$68.00	\$1,768.00

$\$500.00 \text{ per light pole} * 68 \text{ poles} = \$34,000.00 / 20 \text{ years} = \$1,700.00 + \$68.00 \text{ for Contingency} = \$1,768.00.$

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the street trees in the District.

Sample Calculations – Street Tree Replacement Costs

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Contingency (\$1 per Tree)	Estimated Yearly Cost
\$300.00	350	20	\$350.00	\$5,600.00

$\$300.00 \text{ per tree} * 350 \text{ trees} = \$105,000.00 / 20 \text{ years} = \$5,250.00 + \$350.00 \text{ for Contingency} = \$5,600.00.$

Capital Replacement Fund for Park Structures

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the playground equipment within the District. There are two reasons to consider the replacement of this improvement. First, there is a finite life span of this equipment, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that the equipment gets damaged, either by way of accident, vandalism or natural disaster. The current replacement cost of the park structure in this District is approximately \$75,000.00. The park structure was installed in April of 2004. The expected remaining life span for this structure is 6 years.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund. The table below shows sample calculations of how much will need to be collected on an annual basis to pay for the replacement of the park structure in the District, assuming collections began in the 2013/2014 fiscal year.

Sample Calculations – Park Structure Replacement Costs

Replacement Cost	Estimated Life Span (Years)	Contingency	Estimated Yearly Cost
\$75,000.00	11	\$100.00	\$6,918.18

$$\$75,000.00 / 11 \text{ years} = \$6,818.18 + \$100.00 \text{ for Contingency} = \$6,918.18$$

The above calculations will be reviewed and revised as necessary, on an annual basis, to ensure the annual collections are sufficient to meet the future replacement needs of the District.

Currently, the District assessment amounts are insufficient to contribute to this Capital Replacement Fund.

Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District. This includes maintenance of all parks and park facilities within the Burchell Hill development as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc, as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll. To ensure that the actual assessment amount for each parcel does not exceed the amount shown in this Report, \$0.20 is removed from the amount submitted to the County each year. When the County adds their fee (\$0.20 per parcel), the assessment amount shown on the tax bill is accurate.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Certain Public Utility parcels;
- 3) Privately owned open space parcels; and
- 4) Privately owned "sliver" parcels resulting from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2000/01), by the following Assessment Range Formula:

The initial maximum assessment for the District was established at the time of formation. At that time, the development plans called for 361 assessable parcels. After build-out however, the actual number of assessable parcels

was 354. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (1999/2000), by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.
- If for any reason the percentage increase for a fiscal year is a negative number, the Adjusted Maximum Assessment shall not be decreased by reason of such negative number and shall remain at the amount as computed the previous fiscal year.

Beginning in the second fiscal year after the formation of the District (2000/01), and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2020 is **2.905%**. A table showing the historical CPI increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District is shown on the next page.

Historical CPI Increases

Fiscal Year	February CPI %	CPI Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
1999/00	N/A	N/A	\$355.86	\$0.00	\$0.00	\$0.00
2000/01	4.19%	1.041912633	\$370.78	\$0.20	\$292.48	\$292.68
2001/02	6.45%	1.064589235	\$394.72	\$0.20	\$394.70	\$394.90
2002/03	1.80%	1.018094731	\$401.87	\$0.20	\$280.26	\$280.46
2003/04	3.34%	1.033455306	\$415.31	\$0.20	\$288.66	\$288.86
2004/05	0.20%	1.002023268	\$416.15	\$0.20	\$289.24	\$289.44
2005/06	1.56%	1.015648662	\$422.66	\$0.20	\$355.86	\$356.06
2006/07	2.93%	1.029324056	\$435.06	\$0.20	\$434.76	\$434.96
2007/08	3.18%	1.031810719	\$448.90	\$0.20	\$448.56	\$448.76
2008/09	2.77%	1.027722661	\$461.34	\$0.20	\$461.02	\$461.22
2009/10	1.16%	1.011629601	\$466.71	\$0.20	\$466.50	\$466.70
2010/11	1.79%	1.017910031	\$475.06	\$0.20	\$474.86	\$475.06
2011/12	1.69%	1.016962568	\$483.12	\$0.20	\$482.68	\$482.88
2012/13	3.00%	1.029998130	\$497.62	\$0.20	\$497.18	\$497.38
2013/14	2.44%	1.024472307	\$509.79	\$0.20	\$509.34	\$509.54
2014/15	2.44%	1.024468738	\$522.27	\$0.20	\$522.06	\$522.26
2015/16	2.53%	1.025320274	\$535.49	\$0.20	\$535.28	\$535.48
2016/17	3.01%	1.030167510	\$551.65	\$0.20	\$551.44	\$551.64
2017/18	3.34%	1.034371668	\$570.61	\$0.20	\$570.40	\$570.60
2018/19	3.56%	1.035644600	\$590.95	\$0.20	\$590.74	\$590.94
2019/20	3.52%	1.035260284	\$611.78	\$0.20	\$611.58	\$611.78
2020/21	2.90%	1.029059806	\$629.56	\$0.20	\$629.36	\$629.56

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have

been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

Assessment Methodology

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a District benefits equally from the improvements, typically this occurs when all parcels within the District are of the same type and are within the same development.

The District is comprised of a single parcel type – residential. The parcels are single family residential parcels (“SFR”) and as such are deemed to benefit equally from the improvements. Each assessable parcel within the District is assigned a unit factor of 1.00. The total number of units (or parcels) is then divided into the “Total Costs” (as shown in Section III of this Report) to determine the annual assessment rate per parcel.

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2020/21, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

APN	Phase	2020/21 Maximum Assessment	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
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		Rate			
064-068-001	1	\$629.56	\$629.56	1.00	\$629.56
064-068-002	1	\$629.56	\$629.56	1.00	\$629.56
064-068-003	1	\$629.56	\$629.56	1.00	\$629.56
064-068-004	1	\$629.56	\$629.56	1.00	\$629.56
064-068-005	1	\$629.56	\$629.56	1.00	\$629.56
064-068-006	1	\$629.56	\$629.56	1.00	\$629.56
064-068-007	1	\$629.56	\$629.56	1.00	\$629.56
064-068-008	1	\$629.56	\$629.56	1.00	\$629.56
064-068-009	1	\$629.56	\$629.56	1.00	\$629.56
064-068-010	1	\$629.56	\$629.56	1.00	\$629.56
064-068-011	1	\$629.56	\$629.56	1.00	\$629.56
064-068-012	1	\$629.56	\$629.56	1.00	\$629.56
064-068-013	1	\$629.56	\$629.56	1.00	\$629.56
064-068-014	1	\$629.56	\$629.56	1.00	\$629.56
064-068-015	1	\$629.56	\$629.56	1.00	\$629.56
064-068-016	1	\$629.56	\$629.56	1.00	\$629.56
064-068-017	1	\$629.56	\$629.56	1.00	\$629.56
064-068-018	1	\$629.56	\$629.56	1.00	\$629.56
064-068-019	1	\$629.56	\$629.56	1.00	\$629.56
064-068-020	1	\$629.56	\$629.56	1.00	\$629.56
064-068-021	1	\$629.56	\$629.56	1.00	\$629.56
064-068-022	1	\$629.56	\$629.56	1.00	\$629.56
064-068-023	1	\$629.56	\$629.56	1.00	\$629.56
064-068-024	1	\$629.56	\$629.56	1.00	\$629.56
064-068-025	1	\$629.56	\$629.56	1.00	\$629.56
064-068-026	1	\$629.56	\$629.56	1.00	\$629.56
064-068-027	1	\$629.56	\$629.56	1.00	\$629.56
064-068-028	1	\$629.56	\$629.56	1.00	\$629.56
064-068-029	1	\$629.56	\$629.56	1.00	\$629.56
064-068-030	1	\$629.56	\$629.56	1.00	\$629.56
064-068-031	1	\$629.56	\$629.56	1.00	\$629.56
064-068-032	1	\$629.56	\$629.56	1.00	\$629.56
064-068-033	1	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-068-034	1	\$629.56	\$629.56	1.00	\$629.56
064-068-035	1	\$629.56	\$629.56	1.00	\$629.56
064-068-036	1	\$629.56	\$629.56	1.00	\$629.56
064-068-037	1	\$629.56	\$629.56	1.00	\$629.56
064-068-038	1	\$629.56	\$629.56	1.00	\$629.56
064-068-039	1	\$629.56	\$629.56	1.00	\$629.56
064-068-040	1	\$629.56	\$629.56	1.00	\$629.56
064-068-043	3	\$629.56	\$629.56	1.00	\$629.56
064-068-044	3	\$629.56	\$629.56	1.00	\$629.56
064-068-045	3	\$629.56	\$629.56	1.00	\$629.56
064-068-046	3	\$629.56	\$629.56	1.00	\$629.56
064-068-047	3	\$629.56	\$629.56	1.00	\$629.56
064-068-048	3	\$629.56	\$629.56	1.00	\$629.56
064-068-049	3	\$629.56	\$629.56	1.00	\$629.56
064-068-050	3	\$629.56	\$629.56	1.00	\$629.56
064-068-051	3	\$629.56	\$629.56	1.00	\$629.56
064-068-052	3	\$629.56	\$629.56	1.00	\$629.56
064-068-053	3	\$629.56	\$629.56	1.00	\$629.56
064-068-054	3	\$629.56	\$629.56	1.00	\$629.56
064-068-055	3	\$629.56	\$629.56	1.00	\$629.56
064-068-056	3	\$629.56	\$629.56	1.00	\$629.56
064-068-057	3	\$629.56	\$629.56	1.00	\$629.56
064-068-058	3	\$629.56	\$629.56	1.00	\$629.56
064-068-059	3	\$629.56	\$629.56	1.00	\$629.56
064-069-001	1	\$629.56	\$629.56	1.00	\$629.56
064-069-002	1	\$629.56	\$629.56	1.00	\$629.56
064-069-003	1	\$629.56	\$629.56	1.00	\$629.56
064-069-004	1	\$629.56	\$629.56	1.00	\$629.56
064-069-005	1	\$629.56	\$629.56	1.00	\$629.56
064-069-006	1	\$629.56	\$629.56	1.00	\$629.56
064-069-007	1	\$629.56	\$629.56	1.00	\$629.56
064-069-008	1	\$629.56	\$629.56	1.00	\$629.56
064-069-009	1	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-069-010	1	\$629.56	\$629.56	1.00	\$629.56
064-069-011	1	\$629.56	\$629.56	1.00	\$629.56
064-069-012	1	\$629.56	\$629.56	1.00	\$629.56
064-069-013	1	\$629.56	\$629.56	1.00	\$629.56
064-069-014	1	\$629.56	\$629.56	1.00	\$629.56
064-069-015	1	\$629.56	\$629.56	1.00	\$629.56
064-069-016	1	\$629.56	\$629.56	1.00	\$629.56
064-069-017	1	\$629.56	\$629.56	1.00	\$629.56
064-069-018	1	\$629.56	\$629.56	1.00	\$629.56
064-069-019	1	\$629.56	\$629.56	1.00	\$629.56
064-069-020	1	\$629.56	\$629.56	1.00	\$629.56
064-069-021	1	\$629.56	\$629.56	1.00	\$629.56
064-069-022	1	\$629.56	\$629.56	1.00	\$629.56
064-069-023	1	\$629.56	\$629.56	1.00	\$629.56
064-069-024	1	\$629.56	\$629.56	1.00	\$629.56
064-069-025	1	\$629.56	\$629.56	1.00	\$629.56
064-069-026	1	\$629.56	\$629.56	1.00	\$629.56
064-069-027	1	\$629.56	\$629.56	1.00	\$629.56
064-069-028	1	\$629.56	\$629.56	1.00	\$629.56
064-069-029	1	\$629.56	\$629.56	1.00	\$629.56
064-069-030	1	\$629.56	\$629.56	0.00	\$0.00
064-069-031	1	\$629.56	\$629.56	0.00	\$0.00
064-069-033	3	\$629.56	\$629.56	1.00	\$629.56
064-069-034	3	\$629.56	\$629.56	1.00	\$629.56
064-069-035	3	\$629.56	\$629.56	1.00	\$629.56
064-069-036	3	\$629.56	\$629.56	1.00	\$629.56
064-069-037	3	\$629.56	\$629.56	1.00	\$629.56
064-069-038	3	\$629.56	\$629.56	1.00	\$629.56
064-069-039	3	\$629.56	\$629.56	1.00	\$629.56
064-069-040	3	\$629.56	\$629.56	1.00	\$629.56
064-069-041	3	\$629.56	\$629.56	1.00	\$629.56
064-069-042	3	\$629.56	\$629.56	1.00	\$629.56
064-070-001	1	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-070-002	1	\$629.56	\$629.56	1.00	\$629.56
064-070-003	1	\$629.56	\$629.56	1.00	\$629.56
064-070-004	1	\$629.56	\$629.56	1.00	\$629.56
064-070-005	1	\$629.56	\$629.56	1.00	\$629.56
064-070-006	1	\$629.56	\$629.56	1.00	\$629.56
064-070-007	1	\$629.56	\$629.56	1.00	\$629.56
064-070-008	1	\$629.56	\$629.56	1.00	\$629.56
064-070-009	1	\$629.56	\$629.56	1.00	\$629.56
064-070-010	1	\$629.56	\$629.56	1.00	\$629.56
064-070-011	1	\$629.56	\$629.56	1.00	\$629.56
064-070-012	1	\$629.56	\$629.56	1.00	\$629.56
064-070-013	1	\$629.56	\$629.56	1.00	\$629.56
064-070-014	1	\$629.56	\$629.56	1.00	\$629.56
064-070-015	1	\$629.56	\$629.56	1.00	\$629.56
064-070-016	1	\$629.56	\$629.56	1.00	\$629.56
064-070-017	1	\$629.56	\$629.56	1.00	\$629.56
064-070-018	1	\$629.56	\$629.56	1.00	\$629.56
064-070-019	1	\$629.56	\$629.56	1.00	\$629.56
064-070-020	1	\$629.56	\$629.56	1.00	\$629.56
064-070-021	1	\$629.56	\$629.56	1.00	\$629.56
064-070-022	1	\$629.56	\$629.56	1.00	\$629.56
064-070-023	1	\$629.56	\$629.56	1.00	\$629.56
064-070-024	1	\$629.56	\$629.56	1.00	\$629.56
064-070-025	1	\$629.56	\$629.56	1.00	\$629.56
064-070-026	1	\$629.56	\$629.56	1.00	\$629.56
064-070-027	1	\$629.56	\$629.56	1.00	\$629.56
064-070-028	1	\$629.56	\$629.56	1.00	\$629.56
064-070-029	1	\$629.56	\$629.56	1.00	\$629.56
064-070-030	1	\$629.56	\$629.56	1.00	\$629.56
064-070-031	1	\$629.56	\$629.56	1.00	\$629.56
064-070-032	1	\$629.56	\$629.56	1.00	\$629.56
064-070-033	1	\$629.56	\$629.56	1.00	\$629.56
064-070-034	1	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-070-035	1	\$629.56	\$629.56	1.00	\$629.56
064-070-036	1	\$629.56	\$629.56	1.00	\$629.56
064-070-037	1	\$629.56	\$629.56	1.00	\$629.56
064-070-038	1	\$629.56	\$629.56	1.00	\$629.56
064-070-039	1	\$629.56	\$629.56	1.00	\$629.56
064-070-040	1	\$629.56	\$629.56	0.00	\$0.00
064-071-001	1	\$629.56	\$629.56	1.00	\$629.56
064-071-002	1	\$629.56	\$629.56	1.00	\$629.56
064-071-003	1	\$629.56	\$629.56	1.00	\$629.56
064-071-004	1	\$629.56	\$629.56	1.00	\$629.56
064-071-005	1	\$629.56	\$629.56	1.00	\$629.56
064-071-006	1	\$629.56	\$629.56	1.00	\$629.56
064-071-007	1	\$629.56	\$629.56	1.00	\$629.56
064-071-008	1	\$629.56	\$629.56	1.00	\$629.56
064-071-009	1	\$629.56	\$629.56	1.00	\$629.56
064-071-010	1	\$629.56	\$629.56	1.00	\$629.56
064-071-011	1	\$629.56	\$629.56	1.00	\$629.56
064-071-012	1	\$629.56	\$629.56	1.00	\$629.56
064-071-013	1	\$629.56	\$629.56	1.00	\$629.56
064-071-014	1	\$629.56	\$629.56	1.00	\$629.56
064-071-015	1	\$629.56	\$629.56	1.00	\$629.56
064-071-016	1	\$629.56	\$629.56	1.00	\$629.56
064-071-017	1	\$629.56	\$629.56	1.00	\$629.56
064-071-018	1	\$629.56	\$629.56	1.00	\$629.56
064-071-019	1	\$629.56	\$629.56	1.00	\$629.56
064-071-024	1	\$629.56	\$629.56	1.00	\$629.56
064-071-025	1	\$629.56	\$629.56	1.00	\$629.56
064-071-026	1	\$629.56	\$629.56	1.00	\$629.56
064-071-027	1	\$629.56	\$629.56	1.00	\$629.56
064-071-028	1	\$629.56	\$629.56	1.00	\$629.56
064-071-029	1	\$629.56	\$629.56	1.00	\$629.56
064-071-030	1	\$629.56	\$629.56	1.00	\$629.56
064-071-032	1	\$629.56	\$629.56	0.00	\$0.00

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-071-033	1	\$629.56	\$629.56	1.00	\$629.56
064-071-034	1	\$629.56	\$629.56	1.00	\$629.56
064-071-035	1	\$629.56	\$629.56	1.00	\$629.56
064-071-036	1	\$629.56	\$629.56	1.00	\$629.56
064-071-037	1	\$629.56	\$629.56	1.00	\$629.56
064-071-038	1	\$629.56	\$629.56	1.00	\$629.56
064-071-039	1	\$629.56	\$629.56	1.00	\$629.56
064-071-040	1	\$629.56	\$629.56	1.00	\$629.56
064-071-041	1	\$629.56	\$629.56	1.00	\$629.56
064-071-042	1	\$629.56	\$629.56	1.00	\$629.56
064-071-043	1	\$629.56	\$629.56	1.00	\$629.56
064-071-044	1	\$629.56	\$629.56	1.00	\$629.56
064-071-045	1	\$629.56	\$629.56	1.00	\$629.56
064-071-046	1	\$629.56	\$629.56	1.00	\$629.56
064-071-047	1	\$629.56	\$629.56	1.00	\$629.56
064-071-048	1	\$629.56	\$629.56	1.00	\$629.56
064-071-049	2	\$629.56	\$629.56	1.00	\$629.56
064-072-001	2	\$629.56	\$629.56	1.00	\$629.56
064-072-002	2	\$629.56	\$629.56	1.00	\$629.56
064-072-003	2	\$629.56	\$629.56	1.00	\$629.56
064-072-004	2	\$629.56	\$629.56	1.00	\$629.56
064-072-005	2	\$629.56	\$629.56	1.00	\$629.56
064-072-006	2	\$629.56	\$629.56	1.00	\$629.56
064-072-007	2	\$629.56	\$629.56	1.00	\$629.56
064-072-008	2	\$629.56	\$629.56	1.00	\$629.56
064-072-009	2	\$629.56	\$629.56	1.00	\$629.56
064-072-010	2	\$629.56	\$629.56	1.00	\$629.56
064-072-011	2	\$629.56	\$629.56	1.00	\$629.56
064-072-012	2	\$629.56	\$629.56	1.00	\$629.56
064-072-013	2	\$629.56	\$629.56	1.00	\$629.56
064-072-014	2	\$629.56	\$629.56	1.00	\$629.56
064-072-015	2	\$629.56	\$629.56	1.00	\$629.56
064-072-016	2	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-072-017	2	\$629.56	\$629.56	1.00	\$629.56
064-072-018	2	\$629.56	\$629.56	1.00	\$629.56
064-072-019	2	\$629.56	\$629.56	1.00	\$629.56
064-072-020	2	\$629.56	\$629.56	1.00	\$629.56
064-072-021	2	\$629.56	\$629.56	1.00	\$629.56
064-072-022	2	\$629.56	\$629.56	1.00	\$629.56
064-072-023	2	\$629.56	\$629.56	1.00	\$629.56
064-072-024	2	\$629.56	\$629.56	1.00	\$629.56
064-072-025	2	\$629.56	\$629.56	1.00	\$629.56
064-072-026	2	\$629.56	\$629.56	1.00	\$629.56
064-072-027	2	\$629.56	\$629.56	1.00	\$629.56
064-072-028	2	\$629.56	\$629.56	1.00	\$629.56
064-072-029	2	\$629.56	\$629.56	1.00	\$629.56
064-072-030	2	\$629.56	\$629.56	1.00	\$629.56
064-072-031	2	\$629.56	\$629.56	1.00	\$629.56
064-072-032	2	\$629.56	\$629.56	1.00	\$629.56
064-072-033	2	\$629.56	\$629.56	1.00	\$629.56
064-072-034	2	\$629.56	\$629.56	1.00	\$629.56
064-072-035	2	\$629.56	\$629.56	1.00	\$629.56
064-072-036	2	\$629.56	\$629.56	1.00	\$629.56
064-072-037	2	\$629.56	\$629.56	1.00	\$629.56
064-072-038	2	\$629.56	\$629.56	1.00	\$629.56
064-072-039	2	\$629.56	\$629.56	1.00	\$629.56
064-072-040	2	\$629.56	\$629.56	1.00	\$629.56
064-072-041	2	\$629.56	\$629.56	0.00	\$0.00
064-073-001	2	\$629.56	\$629.56	1.00	\$629.56
064-073-002	2	\$629.56	\$629.56	1.00	\$629.56
064-073-003	2	\$629.56	\$629.56	1.00	\$629.56
064-073-004	2	\$629.56	\$629.56	1.00	\$629.56
064-073-005	2	\$629.56	\$629.56	1.00	\$629.56
064-073-006	2	\$629.56	\$629.56	1.00	\$629.56
064-073-007	2	\$629.56	\$629.56	1.00	\$629.56
064-073-008	2	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-073-009	2	\$629.56	\$629.56	1.00	\$629.56
064-073-010	2	\$629.56	\$629.56	1.00	\$629.56
064-073-011	2	\$629.56	\$629.56	1.00	\$629.56
064-073-012	2	\$629.56	\$629.56	1.00	\$629.56
064-073-013	2	\$629.56	\$629.56	1.00	\$629.56
064-073-014	2	\$629.56	\$629.56	1.00	\$629.56
064-073-015	2	\$629.56	\$629.56	1.00	\$629.56
064-073-016	2	\$629.56	\$629.56	1.00	\$629.56
064-073-017	2	\$629.56	\$629.56	1.00	\$629.56
064-073-019	4	\$629.56	\$629.56	1.00	\$629.56
064-073-020	4	\$629.56	\$629.56	1.00	\$629.56
064-073-021	4	\$629.56	\$629.56	1.00	\$629.56
064-073-022	4	\$629.56	\$629.56	1.00	\$629.56
064-073-023	4	\$629.56	\$629.56	1.00	\$629.56
064-073-024	4	\$629.56	\$629.56	1.00	\$629.56
064-073-025	4	\$629.56	\$629.56	1.00	\$629.56
064-073-026	4	\$629.56	\$629.56	1.00	\$629.56
064-073-027	4	\$629.56	\$629.56	1.00	\$629.56
064-073-028	4	\$629.56	\$629.56	1.00	\$629.56
064-073-029	4	\$629.56	\$629.56	1.00	\$629.56
064-073-030	4	\$629.56	\$629.56	1.00	\$629.56
064-073-031	4	\$629.56	\$629.56	1.00	\$629.56
064-073-032	4	\$629.56	\$629.56	1.00	\$629.56
064-073-033	4	\$629.56	\$629.56	1.00	\$629.56
064-073-034	4	\$629.56	\$629.56	1.00	\$629.56
064-073-035	4	\$629.56	\$629.56	1.00	\$629.56
064-073-036	4	\$629.56	\$629.56	1.00	\$629.56
064-073-037	4	\$629.56	\$629.56	1.00	\$629.56
064-073-038	4	\$629.56	\$629.56	1.00	\$629.56
064-073-039	4	\$629.56	\$629.56	1.00	\$629.56
064-073-040	4	\$629.56	\$629.56	1.00	\$629.56
064-073-041	4	\$629.56	\$629.56	1.00	\$629.56
064-073-042	4	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-073-043	4	\$629.56	\$629.56	1.00	\$629.56
064-073-044	4	\$629.56	\$629.56	1.00	\$629.56
064-073-045	4	\$629.56	\$629.56	1.00	\$629.56
064-073-046	4	\$629.56	\$629.56	1.00	\$629.56
064-073-047	4	\$629.56	\$629.56	1.00	\$629.56
064-073-048	4	\$629.56	\$629.56	1.00	\$629.56
064-073-049	4	\$629.56	\$629.56	1.00	\$629.56
064-073-050	4	\$629.56	\$629.56	1.00	\$629.56
064-073-051	4	\$629.56	\$629.56	1.00	\$629.56
064-073-052	4	\$629.56	\$629.56	1.00	\$629.56
064-073-053	4	\$629.56	\$629.56	1.00	\$629.56
064-073-054	4	\$629.56	\$629.56	1.00	\$629.56
064-073-055	4	\$629.56	\$629.56	1.00	\$629.56
064-073-056	4	\$629.56	\$629.56	1.00	\$629.56
064-073-057	4	\$629.56	\$629.56	1.00	\$629.56
064-073-058	4	\$629.56	\$629.56	1.00	\$629.56
064-073-059	4	\$629.56	\$629.56	1.00	\$629.56
064-073-060	4	\$629.56	\$629.56	1.00	\$629.56
064-073-061	4	\$629.56	\$629.56	1.00	\$629.56
064-073-062	4	\$629.56	\$629.56	1.00	\$629.56
064-073-063	4	\$629.56	\$629.56	1.00	\$629.56
064-073-064	4	\$629.56	\$629.56	1.00	\$629.56
064-073-065	4	\$629.56	\$629.56	1.00	\$629.56
064-073-066	4	\$629.56	\$629.56	1.00	\$629.56
064-073-067	4	\$629.56	\$629.56	1.00	\$629.56
064-073-068	4	\$629.56	\$629.56	1.00	\$629.56
064-073-069	4	\$629.56	\$629.56	1.00	\$629.56
064-073-070	4	\$629.56	\$629.56	1.00	\$629.56
064-073-071	4	\$629.56	\$629.56	1.00	\$629.56
064-073-072	4	\$629.56	\$629.56	1.00	\$629.56
064-073-073	4	\$629.56	\$629.56	1.00	\$629.56
064-073-074	4	\$629.56	\$629.56	1.00	\$629.56
064-073-075	4	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-073-076	4	\$629.56	\$629.56	1.00	\$629.56
064-073-077	4	\$629.56	\$629.56	1.00	\$629.56
064-075-001	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-002	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-003	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-004	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-005	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-006	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-007	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-008	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-009	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-010	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-011	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-012	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-013	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-014	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-015	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-016	5a	\$629.56	\$629.56	1.00	\$629.56
064-075-017	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-018	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-019	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-020	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-021	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-022	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-023	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-024	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-025	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-026	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-027	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-028	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-029	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-030	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-031	5b	\$629.56	\$629.56	1.00	\$629.56

APN	Phase	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-075-032	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-033	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-034	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-035	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-036	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-037	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-038	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-039	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-040	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-041	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-042	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-043	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-044	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-045	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-046	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-047	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-048	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-049	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-050	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-051	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-052	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-053	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-054	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-055	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-056	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-057	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-058	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-059	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-060	5b	\$629.56	\$629.56	1.00	\$629.56
064-075-061	5b	\$629.56	\$629.56	0.00	\$0.00
064-075-062	5b	\$629.56	\$629.56	0.00	\$0.00

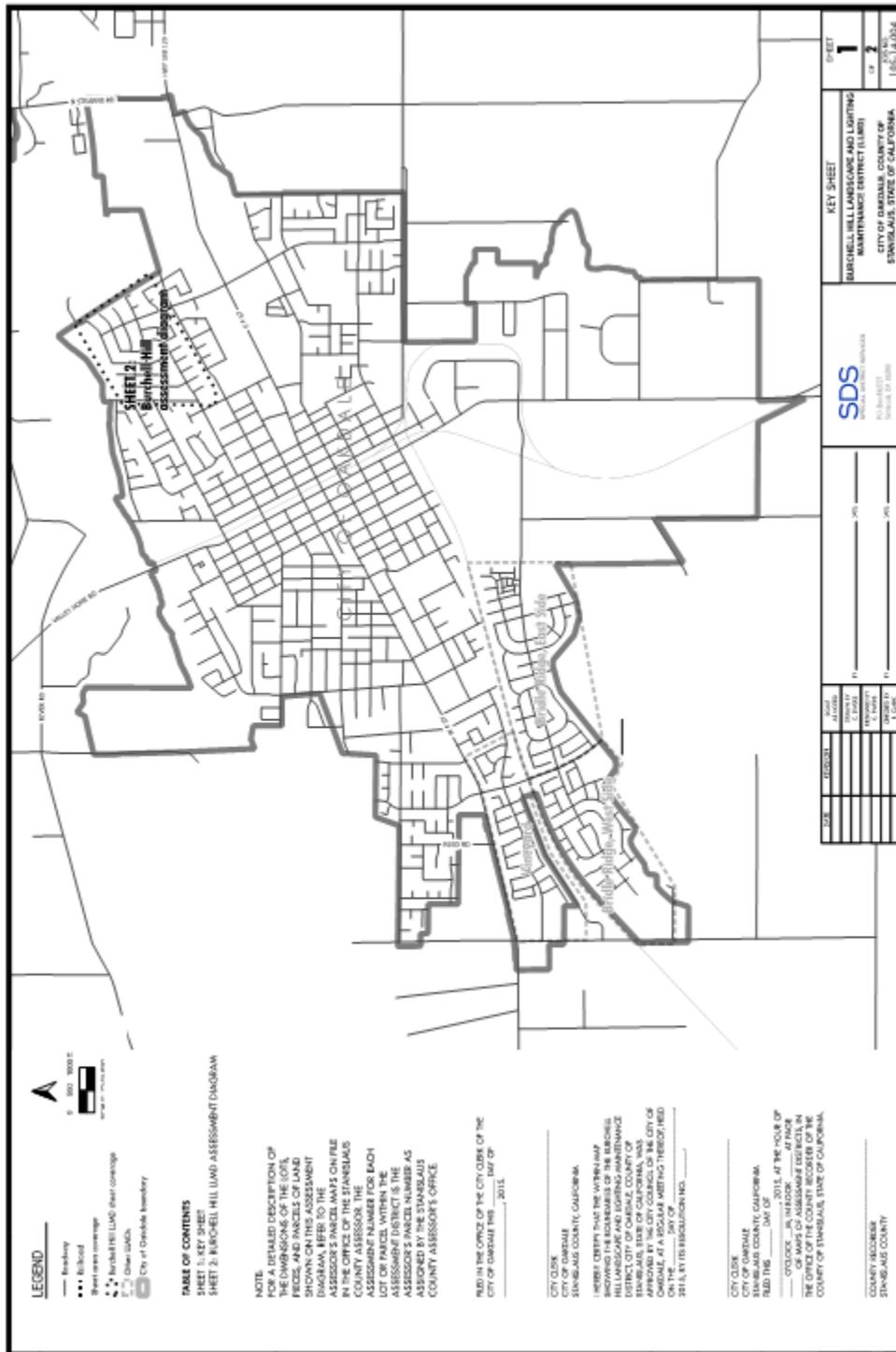
TOTALS:

354.00

\$222,864.24

APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Assessment Diagram for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report. Also included is a landscape improvement map, showing the type and location of the improvements.



LEGEND

- Boundary
- Block
- Street name coverage
- Burchell Hill Land Assessment Diagram
- Other Land
- City of Oakdale boundary

TABLE OF CONTENTS

SHEET 1: KEY SHEET
 SHEET 2: BURCHELL HILL LAND ASSESSMENT DIAGRAM

NOTE:
 FOR A DETAILED DESCRIPTION OF THE DIMENSIONS OF THE LOTS, PLOTS, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM, REFER TO THE ASSESSOR'S PARCEL MAPS ON FILE IN THE OFFICE OF THE STANISLAUS COUNTY ASSESSOR. THE ASSESSMENT NUMBER FOR EACH LOT, PLOT, OR PARCEL IS THE ASSESSOR'S PARCEL NUMBER AS ASSIGNED BY THE STANISLAUS COUNTY ASSESSOR'S OFFICE.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OAKDALE THIS _____ DAY OF _____, 2015.

CITY CLERK
 CITY OF OAKDALE
 STANISLAUS COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WORK SHOWN ON THIS ASSESSMENT DIAGRAM IS THE PROPERTY OF THE LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT, CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF CALIFORNIA, WAS CITY OF OAKDALE AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 2015, IN ITS RESOLUTION NO. _____.

CITY CLERK
 CITY OF OAKDALE
 STANISLAUS COUNTY, CALIFORNIA

FILED IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA, ON THE _____ DAY OF _____, 2015, AT THE HOUR OF _____ O'CLOCK _____ M IN THE AFTERNOON, AT THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA.

COUNTY RECORDER
 STANISLAUS COUNTY

KEY SHEET
 BURCHELL HILL LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT (LMB)
 CITY OF OAKDALE, COUNTY OF STANISLAUS, STATE OF CALIFORNIA



DATE	REVISION	ISSUE	BY	CHKD

SHEET 1 OF 2
 100-14-004





CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 16, 2020

Meeting Date: July 6, 2020

To: Mayor and City Council

From: Albert Avila, Finance Director

**Subject: 2020/21 LLMD 03-01 Lighting & Landscaping District Assessments –
Zone 1- Live Oak**

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 20th Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2020/21 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number Of Parcels	Authorized Assessment	Actual Assessment
LLMD 03-01 Zone 1-Live Oak	75	\$285.57	\$ 85.30

The proposed annual increase is as follows:

	2019/20 <u>Actual</u>	2020/21 <u>Actual</u>	Proposed <u>Increase</u>
Zone 1 – Live Oak	\$ 85.30	\$ 85.30	\$ 0.00

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessment for the 2020/21 fiscal year.

V. Attachments:

Attachment 1 – Resolution initiating proceedings – Zone 1-Live Oak

Attachment 2 – Resolution approving Engineers Report – Zone 1-Live Oak

Attachment 3 – Resolution declaring intent for Levy and Collection – Zone 1- Live Oak

Attachment 4 - Engineers Reports



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 1 (LIVE OAK) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2020 and ending June 30, 2021 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ZONE 1 (LIVE OAK)
FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION
OF ANNUAL ASSESSMENTS FOR LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT 03-1, ZONE 1 (LIVE OAK) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2020/21, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 1 (Live Oak)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2020-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2020/21, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 20, 2020 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6st DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6st day of July, 2020 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAINED: COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE

ENGINEER'S REPORT

FISCAL YEAR 2020-21

LANDSCAPE AND LIGHTING MAINTENANCE

DISTRICT NO. 03-1

JUNE 2020

Prepared by

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com

CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Rouze Roberts, Deputy City Clerk
City of Oakdale, Stanislaus County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakdale, California on the _____ day of _____, 20__.

Rouze Roberts, City Clerk
City of Oakdale, Stanislaus County, CA

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: THE CITY OF OAKDALE

PROJECT: LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1

TO: THE CITY COUNCIL OF THE
CITY OF OAKDALE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2020-21

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Landscape and Lighting Maintenance District No. 03-1 of the City of Oakdale to provide landscaping and lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2020-21.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, this Report has been ordered for:

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2020-21. This section also includes a financial summary of the prior year budget.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – District Diagram

Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ____ day of ____, 2020

 **Harris & Associates**

K. Dennis Klingelhofer, P.E., Assessment Engineer
R.C.E. No. 50255
Engineer of Work

PART I – OVERVIEW

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below under Part II of this Report.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (“1972 Act”). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID (“Article XIID”), which was enacted with the passage of Proposition 218 (“Prop 218”) in November 1996.

In accordance with the requirements of Prop 218, on August 17, 1999, the property owners approved a formula for increasing assessments in succeeding years that allows the assessments to increase by three percent (3.0%) annually.

Any future increase in the assessment rate, beyond the annual 3% adjustment, or substantial changes in the services provided that would cause an assessment increase would require that the District be brought into compliance with all of the requirements of Article XIID and would require the approval of the property owners per Prop 218.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

ASSESSMENT SUMMARY

Zone/Annexation Name	Total Assessable Units	Total Assessable Costs	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Live Oak	75	\$6,397.50	\$285.57	\$85.30
Zone 2 – Reinman Court	19	\$8,212.94	\$432.27	\$432.26
Zone 3 – Sunset Meadows	59	\$28,998.50	\$748.52	\$491.50
Zone 4 – Sterling Hills	69	\$37,404.90	\$615.96	\$542.10
Zone 5 – Murdoch Estates	7.0447658	\$2,509.62	\$356.24	\$356.24
TOTALS:	229.04	\$83,523.46		

PART II – PLANS AND SPECIFICATIONS

Plans and Specifications

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. Said improvements are detailed below.

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of the District. The District was also formed with the intent of annexing all new development within the City. Each subsequent annexation becomes a Zone within the District. Said improvements are detailed below.

Each Zone was formed or annexed into the District as a condition of development. The Zones are located throughout the City of Oakdale. The location of each Zone follows:

- **Zone 1 – Live Oak:** Located south of “G” Street, between Maag Avenue to the east and Ventanas Avenue to the west.
- **Zone 2 – Reinman Court:** Located north of River Avenue and south of the Stanislaus River.
- **Zone 3 – Sunset Meadows:** Located on the northeast corner of “J” Street and Pedersen Road.
- **Zone 4 – Sterling Hills:** Located generally north of Sierra Road, south of Lando Drive, east of Maag Avenue and west of Oris Road.
- **Zone 5 – Murdoch Estates:** Located north of Sierra Road, generally east of Viewpoint Avenue and generally west of Maag Avenue.

IMPROVEMENTS AND SERVICES PROVIDED

The improvements and services within the District include, but are not limited to: operation and maintenance of landscaping, trees, shrubs, groundcover, turf, parks, sidewalks, irrigation system, street lighting, drainage systems and associated appurtenances. Services provided include all necessary service, administration and maintenance required to keep the all improvements in a healthy, vigorous condition and in proper working order. The specific improvements maintained within the District are on file with the City and shown below:

- **Zone 1 – Live Oak:** Maintenance of street lighting, site lighting, irrigation system, hardscapes and walls.
- **Zone 2 – Reinman Court:** Maintenance of landscaping, including turf and trees, open space/easement, an irrigation system and street lighting.
- **Zone 3 – Sunset Meadows:** Maintenance of landscaping, including turf and trees, a park basin, an irrigation system and street lighting.
- **Zone 4 – Sterling Hills:** Maintenance of landscaping, including water for turf and trees, weed control, tree trimming, irrigation controller and street lighting.
- **Zone 5 – Murdoch Estates:** Maintenance of street lighting and sound wall.

PART III – COST ESTIMATE

Live Oak Cost Estimate

DIRECT COSTS	
Utilities – Electricity	\$580.00
General Supplies	<u>50.00</u>
Direct Costs Sub-Total	\$630.00
INDIRECT COSTS	
Agency Administration	\$775.00
Contract Services	515.00
Advertising	20.00
County Administration Fee	21.67
Unrealized Gains/Losses	(185.00)
Less Anticipated Investment Earnings	<u>(50.00)</u>
Indirect Costs Sub-Total	\$1,096.67
Sub-Total Direct and Indirect Costs	\$1,726.67
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$1,167.71
Annual Capital Replacement Collection – Street Trees ²	\$3,503.12
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>\$0.00</u>
Total Reserve Contribution	\$4,670.83
TOTAL COSTS	\$6,397.50
Total Number of Assessable EU	75
ASSESSMENT PER EU	\$85.30

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”

Live Oak Reserve Fund Balances

<u>Operating Reserve Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$863.34
2020/2021 Operating Reserve Fund Collection/(Reduction)	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$863.34

<u>Capital Replacement - Street Lights Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$6,853.17
2020/21 Contribution to Capital Replacement	<u>\$1,167.71</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$8,020.88

<u>Capital Replacement - Street Trees Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$20,559.50
2020/21 Contribution to Capital Replacement	<u>\$3,503.12</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$24,062.62

<u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2021)</u>	
Total Estimated Reserve Fund Ending Balance	\$32,946.83

Reinman Court Cost Estimate

DIRECT COSTS	
Utilities – Electricity	\$150.00
Utilities – Water	1,900.00
Landscaping Services	3,200.00
Tree Maintenance/Replacement	1,000.00
Parks Maintenance Charges	400.00
Electrical/Lights Maintenance	1,000.00
Irrigation Maintenance	2,500.00
General Supplies	<u>100.00</u>
Direct Costs Sub-Total	\$10,250.00
INDIRECT COSTS	
Agency Administration	\$200.00
Contract Services	150.00
Advertising	10.00
County Administration Fee	10.00
Unrealized Gains/Losses	(174.00)
Less Anticipated Investment Earnings	<u>(60.00)</u>
Indirect Costs Sub-Total	\$136.00
Sub-Total Direct and Indirect Costs	\$10,386.00
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	(\$543.22)
Annual Capital Replacement Collection – Street Trees ²	(\$1,629.84)
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>\$0.00</u>
Total Reserve Contribution	<u>(\$2,173.06)</u>
TOTAL COSTS	\$8,212.94
Total Number of Assessable EU	19
ASSESSMENT PER EU	\$432.26

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”

Reinman Court Reserve Fund Balances

<u>Operating Reserve Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$5,193.00
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$5,193.00

<u>Capital Replacement - Street Lights Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$4,287.00
2020/21 Contribution to Capital Replacement	<u>(\$543.22)</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$3,743.78

<u>Capital Replacement - Street Trees Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/20120)	\$12,861.00
2020/21 Contribution to Capital Replacement	<u>(\$1,629.84)</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$11,231.16

<u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2021)</u>	
Total Estimated Reserve Fund Ending Balance	\$20,167.94

Sunset Meadows Cost Estimate

DIRECT COSTS	
Utilities – Electricity	\$2,200.00
Utilities – Water	10,500.00
Landscaping Services	6,104.00
Tree Maintenance/Replacement	1,000.00
Electrical/Lights Maintenance	500.00
Parks Maintenance Charges	145.00
Irrigation Maintenance/Supplies	8,000.00
General Supplies	<u>500.00</u>
Direct Costs Sub-Total	\$28,949.00
INDIRECT COSTS	
Agency Administration	\$400.00
Contract Services	450.00
Advertising	30.00
County Administration Fee	18.47
Unrealized Gains/Losses	(873.00)
Less Anticipated Investment Earnings	<u>(500.00)</u>
Indirect Costs Sub-Total	(\$474.53)
Sub-Total Direct and Indirect Costs	\$28,474.47
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$291.01
Annual Capital Replacement Collection – Street Trees ²	\$233.02
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>\$0.00</u>
Total Reserve Contribution	<u>\$524.03</u>
TOTAL COSTS	\$28,998.50
Total Number of Assessable EU	59
ASSESSMENT PER EU	\$491.50

The 1972 Act allows the District assessments to "...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later."

Sunset Meadows Reserve Fund Balances

<u>Operating Reserve Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$14,237.24
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$14,237.24

<u>Capital Replacement - Street Lights Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$15,495.94
2020/21 Contribution to Capital Replacement	<u>\$291.01</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$15,786.95

<u>Capital Replacement - Street Trees Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$46,487.82
2020/21 Contribution to Capital Replacement	<u>\$233.02</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$46,720.84

<u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2021)</u>	
Total Estimated Reserve Fund Ending Balance	\$76,745.03

Sterling Hills Cost Estimate

DIRECT COSTS	
Utilities – Electricity	\$400.00
Utilities – Water	4,500.00
Landscaping Services	18,360.00
Tree Maintenance/Replacement	2,000.00
Electrical/Lights Maintenance	500.00
Parks Maintenance Charges	600.00
Irrigation Maintenance	8,000.00
General Supplies	<u>400.00</u>
Direct Costs Sub-Total	\$34,760.00
INDIRECT COSTS	
Agency Administration	\$400.00
Contract Services	500.00
Advertising	30.00
County Administration Fee	20.47
Unrealized Gains/Losses	(762.00)
Less Anticipated Investment Earnings	<u>(400.00)</u>
Indirect Costs Sub-Total	(\$211.53)
Sub-Total Direct and Indirect Costs	\$34,548.47
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$714.16
Annual Capital Replacement Collection – Street Trees ²	\$2,142.27
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>\$0.00</u>
Total Reserve Contribution	<u>\$2,856.43</u>
TOTAL COSTS	\$37,404.90
Total Number of Assessable EU	69
ASSESSMENT PER EU	\$542.10

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”

Sterling Hills Reserve Fund Balances

<u>Operating Reserve Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$17,274.24
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$17,274.24

<u>Capital Replacement - Street Lights Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$13,982.94
2020/21 Contribution to Capital Replacement	\$714.16
Estimated Reserve Fund Ending Balance (6/30/2021)	\$14,697.10

<u>Capital Replacement - Street Trees Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$41,948.82
2020/21 Contribution to Capital Replacement	<u>\$2,142.27</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$44,091.09

<u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2021)</u>	
Total Estimated Reserve Fund Ending Balance	\$76,062.43

Murdoch Estates Cost Estimate

DIRECT COSTS	
Utilities – Electricity	\$125.00
Utilities – Water	800.00
Landscaping Services	0.00
Irrigation Maintenance	0.00
General Supplies	<u>0.00</u>
Direct Costs Sub-Total	\$925.00
INDIRECT COSTS	
Agency Administration	\$70.00
Contract Services	65.00
Advertising	5.00
County Administration Fee	21.68
Less Anticipated Investment Earnings	<u>0.00</u>
Indirect Costs Sub-Total	\$161.68
Sub-Total Direct and Indirect Costs	\$1,086.68
Contribution to Reserves	
Annual Capital Replacement Collection – Street Lights ¹	\$0.00
Annual Capital Replacement Collection – Street Trees ²	\$0.00
2020/21 Operating Reserve Fund Collection/(Reduction)	\$1,421.25
Total Reserve Contribution	<u>\$1,421.25</u>
TOTAL COSTS	\$2,507.93
Total Number of Assessable EU	7.04
ASSESSMENT PER EU	\$356.24

The 1972 Act allows the District assessments to “...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.”

Murdoch Estates Reserve Fund Balances

<u>Operating Reserve Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	(\$1,705.00)
2020/21 Operating Reserve Fund Collection/(Reduction)	<u>\$1,421.25</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	(\$283.75)

<u>Capital Replacement - Street Lights Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$0.00

<u>Capital Replacement - Street Trees Fund Balance</u>	
Estimated Reserve Fund Beginning Balance (7/1/2020)	\$0.00
2020/21 Contribution to Capital Replacement	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance (6/30/2021)	\$0.00

<u>TOTAL RESERVE FUND ENDING BALANCE (6/30/2021)</u>	
Total Estimated Reserve Fund Ending Balance	(\$283.75)

Capital Replacement Fund for Street Lighting

This line item, shown on the budget page for the District, is specifically intended for the use in replacing the lighting poles for street lights within the District. There are two reasons to consider the replacement of lighting poles. First, there is a finite life span of a standard lighting pole, which is approximately 20 years. Secondly, there must be a contingency plan in place for the possibility that a lighting pole gets damaged or knocked down, either by way of accident or natural disaster. The current replacement cost of a lighting pole is approximately \$500.00.

Calculation Details – Street Lighting Replacement Costs (Live Oak)

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$400.00	10	20	\$50.00	\$250.00

$\$500.00$ per light pole * 10 poles = \$5,000.00 (minus \$1,000.00 in initial funding) = \$4,000.00 ($\400.00 * 10 poles) / 20 years = \$200.00 + \$50.00 for Contingency = \$250.00

Calculation Details – Street Lighting Replacement Costs (Reinman Court)

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$300.00	5	20	\$25.00	\$100.00

$\$500.00$ per light pole * 5 poles = \$2,500.00 (minus \$1,000.00 in initial funding) = \$1,500.00 ($\300.00 * 5 poles) / 20 years = \$75.00 + \$25.00 for Contingency = \$100.00

Calculation Details – Street Lighting Replacement Costs (Sunset Meadows)

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$318.18	11	20	\$55.00	\$230.00

$\$500.00$ per light pole * 11 poles = \$5,500.00 (minus \$2,000.00 in initial funding) = \$3,500.00 ($\318.18 * 11 poles) / 20 years = \$175.00 + \$55.00 for Contingency = \$230.00

Calculation Details – Street Lighting Replacement Costs (Sterling Hills)

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$300.00	25	20	\$125	\$500.00

$\$500.00$ per light pole * 25 poles = \$12,500.00 (minus \$5,000.00 in initial funding) = \$7,500.00 ($\300.00 * 25 poles) / 20 years = \$375.00 + \$125.00 for Contingency = \$500.00

Calculation Details – Street Lighting Replacement Costs (Murdoch Estates)

Cost per Pole	Number of Poles	Estimated Life Span (Years)	Knockdown Contingency (\$5 per pole)	Estimated Yearly Cost
\$500.00	1	20	\$5	\$30.00

$\$500.00 \text{ per light pole} * 1 \text{ pole} = \$500.00 / 20 \text{ years} = \$25.00 + \$5.00 \text{ for Contingency} = \30.00

Capital Replacement Fund for Street Trees

This line item, shown on the budget page for the District, is specifically intended for the use in replacing and trimming of the street trees within the District. There are three reasons to prepare for this: First, there is a finite life span of all trees. Different trees have different life spans but all will need to be replaced at some point in the future. Secondly, there must be a contingency plan in place for the possibility that a tree gets damaged or is knocked down, either by way of accident or natural disaster. Third and lastly, as the street trees get larger, they will need to be trimmed by a professional arborist which will extend the life of the trees and reduce the possibility that the trees might fall down in high wind, causing additional damage.

Calculation Details – Street Tree Replacement Costs (Live Oak)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$233.33	75	20	\$75	\$950.00

$\$300.00 \text{ per street tree} * 75 \text{ trees} = \$22,500.00 \text{ (minus } \$5,000.00 \text{ in initial funding)} = \$17,500.00$
 $(\$233.33 * 75 \text{ trees}) / 20 \text{ years} = \$875.00 + \$75.00 \text{ for Contingency} = \$950.00.$

Calculation Details – Street Tree Replacement Costs (Reinman Court)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$194.74	19	20	\$19	\$204.00

$\$300.00 \text{ per street tree} * 19 \text{ trees} = \$5,700.00 \text{ (minus } \$2,000.00 \text{ in initial funding)} = \$3,700.00$
 $(\$194.74 * 19 \text{ trees}) / 20 \text{ years} = \$185.00 + \$19.00 \text{ for Contingency} = \$204.00.$

Calculation Details – Street Tree Replacement Costs (Sunset Meadows)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$130.51	59	20	\$59	\$444.00

\$300.00 per street tree * 59 trees = \$17,700.00 (minus \$10,000.00 in initial funding) = \$7,700.00
 (\$130.51 * 59 trees) / 20 years = \$385.00 + \$59.00 for Contingency = \$444.00.

Calculation Details – Street Tree Replacement Costs (Sterling Hills)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$155.07	69	20	\$69	\$603.99

\$300.00 per street tree * 69 trees = \$20,700.00 (minus \$10,000.00 in initial funding) = \$10,700.00
 (\$155.07 * 69 trees) / 20 years = \$535.00 + \$69.00 for Contingency = \$604.00.

Calculation Details – Street Tree Replacement Costs (Murdoch Estates)

Cost per Tree	Number of Trees	Estimated Life Span (Years)	Knockdown Contingency (\$1 per Tree)	Estimated Yearly Cost
\$300.00	5	20	\$5	\$80.00

\$300.00 per street tree * 5 trees = \$1,500.00 / 20 years = \$75.00 + \$5.00 for Contingency = \$80.00.

Description of Budget Items

Utilities – Electricity: The costs to provide electrical power to the District lighting improvements as well as the irrigation controllers.

Utilities – Water: The costs to provide water for the maintenance of the District landscaping improvements.

Landscaping Services: Includes the costs associated with all labor material and equipment required to properly maintain the landscaping improvements and appurtenant facilities within the District as well as all items related to the irrigation system.

Tree Maintenance/Replacement: The costs associated with the ongoing maintenance, care, trimming and replacement of street trees.

Electrical/Lighting Maintenance: The costs associated with the ongoing maintenance and repair of the lighting systems. Such items may include but are not limited to, wiring, bulbs, poles, etc.

Parks Maintenance Charges: The costs associated with managing the landscape contract and maintenance of the irrigation system.

Irrigation Maintenance: The costs associated with the ongoing maintenance and repair of the irrigation system. Such items may include but are not limited to, irrigation controllers, pumps, sprinkler lines, sprinkler heads, etc.

Erosion Control: The costs associated with the contracting to control the erosion of landscaped areas within the District.

Alley Rehabilitation: The contractual costs to replace/repair the irrigation systems and plantings along the alleys within the District.

Trail Rehabilitation: The contractual costs to include replace/repair irrigation system, electrical systems and plantings along the trail system in the District.

General Supplies: Costs include the purchase of street lights and plastic bags for residents to use for disposal of pet waste.

Agency Administration: Costs associated with individual City employees (City Clerk, City Council, City Manager, Finance Director, Finance Staff, City Engineer, etc.) who contribute time to the administration of the District, preparation of meetings, notices, etc., as well as paying bills for District expenses.

Contract Services: The costs associated with hiring a company to manage and perform the annual administration duties of the District and other associated costs.

Advertising: Costs associated with publishing public notices related to meeting dates regarding District matters.

County Administration Fee: The County costs for placement of the annual assessments onto the tax roll and the generation of annual tax bills related thereto. Stanislaus County charges \$75.00 per Agency, \$25.00 per District and \$0.20 per parcel. Each of the City's nine Districts shares in the \$75.00 charge equally. The \$0.20 is added to the assessment amounts after they have been submitted to the County for inclusion on the Tax Roll.

Operating Reserve Fund Collection/(Reduction): This item shows the amount collected for or reduced (used) from the District Reserve Fund.

Capital Replacement Funds: See descriptions above.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

General Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Benefit Analysis

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and open space weed abatement in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, weed abatement, and dust/debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels may include:

- 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain Public Utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments "may be adjusted for inflation pursuant to a clearly defined formula..." A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for the District was established at the time of formation. The initial maximum assessment has been adjusted each fiscal year subsequent to the year of formation (2003/04), by the following Assessment Range Formula:



- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by a percentage not greater than three percent (3%) over the previous year’s maximum assessment.
- Each fiscal year, the 3% increase has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, the proposed annual assessment is not considered an increase.

Beginning in the second fiscal year after the annexation of a Zone and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

A tables on the following pages show the historical increases and the corresponding Adjusted Maximum Assessment for each year since the formation of the District. Also shown are the Actual Assessments for each year, along with the amount submitted to the County. Stanislaus County adds \$0.20 per parcel as a collection fee. The amounts submitted must account for the additional \$0.20 that will be added by the County.

Historical Increases

Zone 1 – Live Oak

Fiscal Year	Allowable Increase	Increase Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
2004/05	N/A	N/A	\$177.96	\$0.20	\$177.76	\$177.96
2005/06	3.0%	1.03	\$183.30	\$0.20	\$183.08	\$183.28
2006/07	3.0%	1.03	\$188.80	\$0.20	\$188.56	\$188.76
2007/08	3.0%	1.03	\$194.46	\$0.20	\$194.22	\$194.42
2008/09	3.0%	1.03	\$200.30	\$0.20	\$200.06	\$200.26
2009/10	3.0%	1.03	\$206.30	\$0.20	\$40.14	\$40.34
2010/11	3.0%	1.03	\$212.49	\$0.20	\$41.36	\$41.56
2011/12	3.0%	1.03	\$218.87	\$0.20	\$41.36	\$41.56
2012/13	3.0%	1.03	\$225.43	\$0.20	\$38.52	\$38.72
2013/14	3.0%	1.03	\$232.20	\$0.20	\$44.78	\$44.98
2014/15	3.0%	1.03	\$239.16	\$0.20	\$73.42	\$73.62
2015/16	3.0%	1.03	\$246.34	\$0.20	\$61.04	\$61.24
2016/17	3.0%	1.03	\$253.73	\$0.20	\$60.10	\$60.30
2017/18	3.0%	1.03	\$261.34	\$0.20	\$60.10	\$60.30
2018/19	3.0%	1.03	\$269.18	\$0.20	\$60.10	\$60.30
2019/20	3.0%	1.03	\$277.26	\$0.20	\$85.10	\$85.30
2020/21	3.0%	1.03	\$285.57	\$0.20	\$85.10	\$85.30

Historical Increases

Zone 2 – Reinman Court

Fiscal Year	Allowable Increase	Increase Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
2005/06	N/A	N/A	\$277.46	\$0.20	\$277.26	\$277.46
2006/07	3.0%	1.03	\$285.78	\$0.20	\$285.58	\$285.78
2007/08	3.0%	1.03	\$294.36	\$0.20	\$294.14	\$294.34
2008/09	3.0%	1.03	\$303.19	\$0.20	\$302.98	\$303.18
2009/10	3.0%	1.03	\$312.28	\$0.20	\$312.08	\$312.28
2010/11	3.0%	1.03	\$321.65	\$0.20	\$321.44	\$321.64
2011/12	3.0%	1.03	\$331.30	\$0.20	\$331.10	\$331.30
2012/13	3.0%	1.03	\$341.24	\$0.20	\$332.84	\$333.04
2013/14	3.0%	1.03	\$351.48	\$0.20	\$347.94	\$348.14
2014/15	3.0%	1.03	\$362.02	\$0.20	\$361.82	\$362.02
2015/16	3.0%	1.03	\$372.88	\$0.20	\$372.68	\$372.88
2016/17	3.0%	1.03	\$384.07	\$0.20	\$383.86	\$384.06
2017/18	3.0%	1.03	\$395.59	\$0.20	\$395.38	\$395.58
2018/19	3.0%	1.03	\$407.46	\$0.20	\$407.26	\$407.46
2019/20	3.0%	1.03	\$419.68	\$0.20	\$419.48	\$419.68
2020/21	3.0%	1.03	\$432.27	\$0.20	\$432.06	\$432.26

Historical Increases

Zone 3 – Sunset Meadows

Fiscal Year	Allowable Increase	Increase Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
2006/07	N/A	N/A	\$494.86	\$0.20	\$494.66	\$494.86
2007/08	3.0%	1.03	\$509.71	\$0.20	\$509.50	\$509.70
2008/09	3.0%	1.03	\$525.00	\$0.20	\$524.78	\$524.98
2009/10	3.0%	1.03	\$540.75	\$0.20	\$540.54	\$540.74
2010/11	3.0%	1.03	\$556.97	\$0.20	\$556.76	\$556.96
2011/12	3.0%	1.03	\$573.68	\$0.20	\$147.98	\$148.18
2012/13	3.0%	1.03	\$590.89	\$0.20	\$147.64	\$147.84
2013/14	3.0%	1.03	\$608.62	\$0.20	\$142.06	\$142.26
2014/15	3.0%	1.03	\$626.87	\$0.20	\$153.92	\$154.12
2015/16	3.0%	1.03	\$645.68	\$0.20	\$153.92	\$154.12
2016/17	3.0%	1.03	\$665.05	\$0.20	\$162.84	\$163.04
2017/18	3.0%	1.03	\$685.00	\$0.20	\$262.84	\$263.04
2018/19	3.0%	1.03	\$705.55	\$0.20	\$341.28	\$341.48
2019/20	3.0%	1.03	\$726.72	\$0.20	\$416.30	\$416.50
2020/21	3.0%	1.03	\$748.52	\$0.20	\$491.30	\$491.50

Historical Increases

Zone 4 – Sterling Hills

Fiscal Year	Allowable Increase	Increase Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
2007/08	N/A	N/A	\$419.44	\$0.20	\$419.24	\$419.44
2008/09	3.0%	1.03	\$432.02	\$0.20	\$431.82	\$432.02
2009/10	3.0%	1.03	\$444.98	\$0.20	\$444.78	\$444.98
2010/11	3.0%	1.03	\$458.33	\$0.20	\$458.12	\$458.32
2011/12	3.0%	1.03	\$472.08	\$0.20	\$91.78	\$91.98
2012/13	3.0%	1.03	\$486.25	\$0.20	\$92.32	\$92.52
2013/14	3.0%	1.03	\$500.83	\$0.20	\$108.32	\$108.52
2014/15	3.0%	1.03	\$515.86	\$0.20	\$124.80	\$125.00
2015/16	3.0%	1.03	\$531.33	\$0.20	\$141.10	\$141.30
2016/17	3.0%	1.03	\$547.27	\$0.20	\$199.80	\$200.00
2017/18	3.0%	1.03	\$563.69	\$0.20	\$299.80	\$300.00
2018/19	3.0%	1.03	\$580.60	\$0.20	\$382.78	\$382.98
2019/20	3.0%	1.03	\$598.02	\$0.20	\$466.90	\$467.10
2020/21	3.0%	1.03	\$615.96	\$0.20	\$541.90	\$542.10

Historical Increases

Zone 5 – Murdoch Estates

Fiscal Year	Allowable Increase	Increase Calculation	Adjusted Max. Assessment	County Fee	Amount Submitted	Actual Assessment
2007/08	N/A	N/A	\$242.58	\$0.20	\$242.38	\$242.58
2008/09	3.0%	1.03	\$249.86	\$0.20	\$249.66	\$249.86
2009/10	3.0%	1.03	\$257.35	\$0.20	\$257.14	\$257.34
2010/11	3.0%	1.03	\$265.07	\$0.20	\$264.86	\$265.06
2011/12	3.0%	1.03	\$273.03	\$0.20	\$272.82	\$273.02
2012/13	3.0%	1.03	\$281.22	\$0.20	\$281.02	\$281.22
2013/14	3.0%	1.03	\$289.65	\$0.20	\$284.14	\$284.34
2014/15	3.0%	1.03	\$298.34	\$0.20	\$298.14	\$298.34
2015/16	3.0%	1.03	\$307.29	\$0.20	\$303.76	\$303.96
2016/17	3.0%	1.03	\$316.51	\$0.20	\$316.30	\$316.50
2017/18	3.0%	1.03	\$326.01	\$0.20	\$325.80	\$326.00
2018/19	3.0%	1.03	\$335.79	\$0.20	\$335.58	\$335.78
2019/20	3.0%	1.03	\$345.86	\$0.20	\$345.66	\$345.86
2020/21	3.0%	1.03	\$356.24	\$0.20	\$356.04	\$356.24

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

Assessment Methodology

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel that benefits from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Equivalent Unit ("EU") method of apportionment. This method utilizes various property characteristics such as development status, type of development (land-use) and size (units or acreage) to compare the proportional benefit of each property compared to other properties benefitting from the improvements.

The District is comprised of two residential parcel types; subdivided, developed single family residential parcels ("SFR") and subdivided, undeveloped single family parcels ("SFV").

The SFR parcels are used as the baseline for assessment purposes and are deemed to receive equal benefit from the improvements. Each SFR parcel therefore is assigned 1 unit per parcel or 1 EU.

SFV parcels have been assigned an EU factor of .25 per acre, so long as the improvements have not been installed. If the improvements have been installed, those parcels will be assessed as SFR parcels. Regardless of whether the improvements have been installed, if a building permit has been issued by the City as of June 30 each year, said parcels will be assessed as SFR parcels.

*** Zone 5 (Murdoch Estates):** This Zone contains 8 assessable parcels. In prior years, each parcel was assessed as an SFR parcel (as detailed above). Beginning in Fiscal Year 2015/16, the City Council approved a reduction in the EU for parcels that fall into the SFV category as shown above. As a result, the total EU count for Zone 5 was reduced from 8.00 to 3.22 (rounded). For Fiscal Year 2017/18, one of the SFV parcels developed and is now being assessed as an SFR, bringing the total EU count for the Zone to 4.17. In Fiscal Year 2020/21, 2 additional parcels were developed and will be assessed as an SFR, bringing the total EU count for the Zone to 7.04 (rounded).

APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within the District shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels assessed within the District for Fiscal Year 2020/21, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-047-040	1	\$285.57	\$85.30	1.00	\$85.30
064-047-041	1	\$285.57	\$85.30	1.00	\$85.30
064-047-042	1	\$285.57	\$85.30	1.00	\$85.30
064-047-043	1	\$285.57	\$85.30	1.00	\$85.30
064-047-044	1	\$285.57	\$85.30	1.00	\$85.30
064-047-045	1	\$285.57	\$85.30	1.00	\$85.30
064-047-046	1	\$285.57	\$85.30	1.00	\$85.30
064-047-047	1	\$285.57	\$85.30	1.00	\$85.30
064-047-048	1	\$285.57	\$85.30	1.00	\$85.30
064-047-049	1	\$285.57	\$85.30	1.00	\$85.30
064-047-050	1	\$285.57	\$85.30	1.00	\$85.30
064-047-051	1	\$285.57	\$85.30	1.00	\$85.30
064-047-052	1	\$285.57	\$85.30	1.00	\$85.30
064-047-053	1	\$285.57	\$85.30	1.00	\$85.30
064-047-054	1	\$285.57	\$85.30	1.00	\$85.30
064-047-055	1	\$285.57	\$85.30	1.00	\$85.30
064-047-056	1	\$285.57	\$85.30	1.00	\$85.30
064-047-057	1	\$285.57	\$85.30	1.00	\$85.30
064-047-058	1	\$285.57	\$85.30	1.00	\$85.30
064-047-059	1	\$285.57	\$85.30	1.00	\$85.30
064-047-060	1	\$285.57	\$85.30	1.00	\$85.30
064-047-061	1	\$285.57	\$85.30	1.00	\$85.30
064-047-062	1	\$285.57	\$85.30	1.00	\$85.30
064-047-063	1	\$285.57	\$85.30	1.00	\$85.30
064-047-064	1	\$285.57	\$85.30	1.00	\$85.30
064-047-065	1	\$285.57	\$85.30	1.00	\$85.30
064-047-066	1	\$285.57	\$85.30	1.00	\$85.30
064-047-067	1	\$285.57	\$85.30	1.00	\$85.30
064-047-068	1	\$285.57	\$85.30	1.00	\$85.30
064-047-069	1	\$285.57	\$85.30	1.00	\$85.30
064-047-070	1	\$285.57	\$85.30	1.00	\$85.30
064-047-071	1	\$285.57	\$85.30	1.00	\$85.30
064-047-072	1	\$285.57	\$85.30	1.00	\$85.30
064-047-073	1	\$285.57	\$85.30	1.00	\$85.30

APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-047-074	1	\$285.57	\$85.30	1.00	\$85.30
064-047-075	1	\$285.57	\$85.30	1.00	\$85.30
064-047-076	1	\$285.57	\$85.30	1.00	\$85.30
064-048-042	1	\$285.57	\$85.30	1.00	\$85.30
064-048-043	1	\$285.57	\$85.30	1.00	\$85.30
064-048-044	1	\$285.57	\$85.30	1.00	\$85.30
064-048-045	1	\$285.57	\$85.30	1.00	\$85.30
064-048-046	1	\$285.57	\$85.30	1.00	\$85.30
064-048-047	1	\$285.57	\$85.30	1.00	\$85.30
064-048-048	1	\$285.57	\$85.30	1.00	\$85.30
064-048-049	1	\$285.57	\$85.30	1.00	\$85.30
064-048-050	1	\$285.57	\$85.30	1.00	\$85.30
064-048-051	1	\$285.57	\$85.30	1.00	\$85.30
064-048-052	1	\$285.57	\$85.30	1.00	\$85.30
064-048-053	1	\$285.57	\$85.30	1.00	\$85.30
064-048-054	1	\$285.57	\$85.30	1.00	\$85.30
064-048-055	1	\$285.57	\$85.30	1.00	\$85.30
064-048-056	1	\$285.57	\$85.30	1.00	\$85.30
064-048-057	1	\$285.57	\$85.30	1.00	\$85.30
064-048-058	1	\$285.57	\$85.30	1.00	\$85.30
064-048-059	1	\$285.57	\$85.30	1.00	\$85.30
064-048-060	1	\$285.57	\$85.30	1.00	\$85.30
064-048-061	1	\$285.57	\$85.30	1.00	\$85.30
064-048-062	1	\$285.57	\$85.30	1.00	\$85.30
064-048-063	1	\$285.57	\$85.30	1.00	\$85.30
064-048-064	1	\$285.57	\$85.30	1.00	\$85.30
064-048-065	1	\$285.57	\$85.30	1.00	\$85.30
064-048-066	1	\$285.57	\$85.30	1.00	\$85.30
064-048-067	1	\$285.57	\$85.30	1.00	\$85.30
064-048-068	1	\$285.57	\$85.30	1.00	\$85.30
064-048-069	1	\$285.57	\$85.30	1.00	\$85.30
064-048-070	1	\$285.57	\$85.30	1.00	\$85.30
064-048-071	1	\$285.57	\$85.30	1.00	\$85.30
064-048-072	1	\$285.57	\$85.30	1.00	\$85.30



APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-048-073	1	\$285.57	\$85.30	1.00	\$85.30
064-048-074	1	\$285.57	\$85.30	1.00	\$85.30
064-048-075	1	\$285.57	\$85.30	1.00	\$85.30
064-048-076	1	\$285.57	\$85.30	1.00	\$85.30
064-048-077	1	\$285.57	\$85.30	1.00	\$85.30
064-048-078	1	\$285.57	\$85.30	1.00	\$85.30
064-048-079	1	\$285.57	\$85.30	1.00	\$85.30
Zone 1 Totals:				75.00	\$6,397.50

APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
063-002-033	2	\$432.27	\$432.26	1.00	\$432.26
063-002-034	2	\$432.27	\$432.26	1.00	\$432.26
063-002-035	2	\$432.27	\$432.26	1.00	\$432.26
063-002-036	2	\$432.27	\$432.26	1.00	\$432.26
063-002-037	2	\$432.27	\$432.26	1.00	\$432.26
063-002-038	2	\$432.27	\$432.26	1.00	\$432.26
063-002-039	2	\$432.27	\$432.26	1.00	\$432.26
063-002-040	2	\$432.27	\$432.26	1.00	\$432.26
063-002-041	2	\$432.27	\$432.26	1.00	\$432.26
063-002-042	2	\$432.27	\$432.26	1.00	\$432.26
063-002-043	2	\$432.27	\$432.26	1.00	\$432.26
063-002-044	2	\$432.27	\$432.26	1.00	\$432.26
063-002-045	2	\$432.27	\$432.26	1.00	\$432.26
063-002-046	2	\$432.27	\$432.26	1.00	\$432.26
063-002-047	2	\$432.27	\$432.26	1.00	\$432.26
063-002-048	2	\$432.27	\$432.26	1.00	\$432.26
063-002-049	2	\$432.27	\$432.26	1.00	\$432.26
063-002-050	2	\$432.27	\$432.26	1.00	\$432.26
063-002-051	2	\$432.27	\$432.26	1.00	\$432.26
Zone 2 Totals:				19.00	\$8,212.94

APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-076-001	3	\$748.52	\$491.50	1.00	\$491.50
064-076-002	3	\$748.52	\$491.50	1.00	\$491.50
064-076-003	3	\$748.52	\$491.50	1.00	\$491.50
064-076-004	3	\$748.52	\$491.50	1.00	\$491.50
064-076-005	3	\$748.52	\$491.50	1.00	\$491.50
064-076-006	3	\$748.52	\$491.50	1.00	\$491.50
064-076-007	3	\$748.52	\$491.50	1.00	\$491.50
064-076-008	3	\$748.52	\$491.50	1.00	\$491.50
064-076-009	3	\$748.52	\$491.50	1.00	\$491.50
064-076-010	3	\$748.52	\$491.50	1.00	\$491.50
064-076-011	3	\$748.52	\$491.50	1.00	\$491.50
064-076-012	3	\$748.52	\$491.50	1.00	\$491.50
064-076-013	3	\$748.52	\$491.50	1.00	\$491.50
064-076-014	3	\$748.52	\$491.50	1.00	\$491.50
064-076-015	3	\$748.52	\$491.50	1.00	\$491.50
064-076-016	3	\$748.52	\$491.50	1.00	\$491.50
064-076-017	3	\$748.52	\$491.50	1.00	\$491.50
064-076-018	3	\$748.52	\$491.50	1.00	\$491.50
064-076-019	3	\$748.52	\$491.50	1.00	\$491.50
064-076-020	3	\$748.52	\$491.50	1.00	\$491.50
064-076-021	3	\$748.52	\$491.50	1.00	\$491.50
064-076-022	3	\$748.52	\$491.50	1.00	\$491.50
064-076-023	3	\$748.52	\$491.50	1.00	\$491.50
064-076-024	3	\$748.52	\$491.50	1.00	\$491.50
064-076-025	3	\$748.52	\$491.50	1.00	\$491.50
064-076-026	3	\$748.52	\$491.50	1.00	\$491.50
064-076-027	3	\$748.52	\$491.50	1.00	\$491.50
064-076-028	3	\$748.52	\$491.50	1.00	\$491.50
064-076-029	3	\$748.52	\$491.50	1.00	\$491.50
064-076-030	3	\$748.52	\$491.50	1.00	\$491.50
064-076-031	3	\$748.52	\$491.50	1.00	\$491.50
064-076-032	3	\$748.52	\$491.50	1.00	\$491.50
064-076-033	3	\$748.52	\$491.50	1.00	\$491.50
064-076-034	3	\$748.52	\$491.50	1.00	\$491.50



APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-076-035	3	\$748.52	\$491.50	1.00	\$491.50
064-076-036	3	\$748.52	\$491.50	1.00	\$491.50
064-076-037	3	\$748.52	\$491.50	1.00	\$491.50
064-076-038	3	\$748.52	\$491.50	1.00	\$491.50
064-076-039	3	\$748.52	\$491.50	1.00	\$491.50
064-076-040	3	\$748.52	\$491.50	1.00	\$491.50
064-076-041	3	\$748.52	\$491.50	1.00	\$491.50
064-076-042	3	\$748.52	\$491.50	1.00	\$491.50
064-076-043	3	\$748.52	\$491.50	1.00	\$491.50
064-076-044	3	\$748.52	\$491.50	1.00	\$491.50
064-076-045	3	\$748.52	\$491.50	1.00	\$491.50
064-076-046	3	\$748.52	\$491.50	1.00	\$491.50
064-076-047	3	\$748.52	\$491.50	1.00	\$491.50
064-076-048	3	\$748.52	\$491.50	1.00	\$491.50
064-076-049	3	\$748.52	\$491.50	1.00	\$491.50
064-076-050	3	\$748.52	\$491.50	1.00	\$491.50
064-076-051	3	\$748.52	\$491.50	1.00	\$491.50
064-076-055	3	\$748.52	\$491.50	0.00	\$0.00
064-076-056	3	\$748.52	\$491.50	1.00	\$491.50
064-076-057	3	\$748.52	\$491.50	1.00	\$491.50
064-076-058	3	\$748.52	\$491.50	1.00	\$491.50
064-076-062	3	\$748.52	\$491.50	1.00	\$491.50
064-076-063	3	\$748.52	\$491.50	1.00	\$491.50
064-076-064	3	\$748.52	\$491.50	1.00	\$491.50
064-076-065	3	\$748.52	\$491.50	1.00	\$491.50
064-076-066	3	\$748.52	\$491.50	1.00	\$491.50
Zone 3 Totals:				59.00	\$28,998.50

APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-051-058	4	\$615.96	\$542.10	1.00	\$542.10
064-051-059	4	\$615.96	\$542.10	1.00	\$542.10
064-051-060	4	\$615.96	\$542.10	1.00	\$542.10
064-051-061	4	\$615.96	\$542.10	1.00	\$542.10
064-051-062	4	\$615.96	\$542.10	1.00	\$542.10
064-051-063	4	\$615.96	\$542.10	1.00	\$542.10
064-051-064	4	\$615.96	\$542.10	1.00	\$542.10
064-051-065	4	\$615.96	\$542.10	1.00	\$542.10
064-051-066	4	\$615.96	\$542.10	1.00	\$542.10
064-051-067	4	\$615.96	\$542.10	1.00	\$542.10
064-051-068	4	\$615.96	\$542.10	1.00	\$542.10
064-051-069	4	\$615.96	\$542.10	1.00	\$542.10
064-051-070	4	\$615.96	\$542.10	1.00	\$542.10
064-051-071	4	\$615.96	\$542.10	1.00	\$542.10
064-051-072	4	\$615.96	\$542.10	1.00	\$542.10
064-051-073	4	\$615.96	\$542.10	1.00	\$542.10
064-051-074	4	\$615.96	\$542.10	1.00	\$542.10
064-051-075	4	\$615.96	\$542.10	1.00	\$542.10
064-051-076	4	\$615.96	\$542.10	1.00	\$542.10
064-051-077	4	\$615.96	\$542.10	1.00	\$542.10
064-051-078	4	\$615.96	\$542.10	1.00	\$542.10
064-052-038	4	\$615.96	\$542.10	1.00	\$542.10
064-052-039	4	\$615.96	\$542.10	1.00	\$542.10
064-052-040	4	\$615.96	\$542.10	1.00	\$542.10
064-052-041	4	\$615.96	\$542.10	1.00	\$542.10
064-052-042	4	\$615.96	\$542.10	1.00	\$542.10
064-052-043	4	\$615.96	\$542.10	1.00	\$542.10
064-052-044	4	\$615.96	\$542.10	1.00	\$542.10
064-052-045	4	\$615.96	\$542.10	1.00	\$542.10
064-052-046	4	\$615.96	\$542.10	1.00	\$542.10
064-052-047	4	\$615.96	\$542.10	1.00	\$542.10
064-052-048	4	\$615.96	\$542.10	1.00	\$542.10
064-052-049	4	\$615.96	\$542.10	1.00	\$542.10
064-052-050	4	\$615.96	\$542.10	1.00	\$542.10



APN	Zone	2019/20 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-052-051	4	\$615.96	\$542.10	1.00	\$542.10
064-052-052	4	\$615.96	\$542.10	1.00	\$542.10
064-052-053	4	\$615.96	\$542.10	1.00	\$542.10
064-052-054	4	\$615.96	\$542.10	1.00	\$542.10
064-052-055	4	\$615.96	\$542.10	1.00	\$542.10
064-052-056	4	\$615.96	\$542.10	1.00	\$542.10
064-052-057	4	\$615.96	\$542.10	1.00	\$542.10
064-052-058	4	\$615.96	\$542.10	1.00	\$542.10
064-052-059	4	\$615.96	\$542.10	1.00	\$542.10
064-052-060	4	\$615.96	\$542.10	1.00	\$542.10
064-052-061	4	\$615.96	\$542.10	1.00	\$542.10
064-052-062	4	\$615.96	\$542.10	0.00	\$0.00
064-052-063	4	\$615.96	\$542.10	1.00	\$542.10
064-052-064	4	\$615.96	\$542.10	1.00	\$542.10
064-052-065	4	\$615.96	\$542.10	1.00	\$542.10
064-052-066	4	\$615.96	\$542.10	1.00	\$542.10
064-052-067	4	\$615.96	\$542.10	1.00	\$542.10
064-052-068	4	\$615.96	\$542.10	1.00	\$542.10
064-052-069	4	\$615.96	\$542.10	1.00	\$542.10
064-052-070	4	\$615.96	\$542.10	1.00	\$542.10
064-052-071	4	\$615.96	\$542.10	1.00	\$542.10
064-052-072	4	\$615.96	\$542.10	1.00	\$542.10
064-052-073	4	\$615.96	\$542.10	1.00	\$542.10
064-052-074	4	\$615.96	\$542.10	1.00	\$542.10
064-052-075	4	\$615.96	\$542.10	1.00	\$542.10
064-052-076	4	\$615.96	\$542.10	1.00	\$542.10
064-052-077	4	\$615.96	\$542.10	1.00	\$542.10
064-052-078	4	\$615.96	\$542.10	1.00	\$542.10
064-052-079	4	\$615.96	\$542.10	1.00	\$542.10
064-052-080	4	\$615.96	\$542.10	1.00	\$542.10
064-052-081	4	\$615.96	\$542.10	1.00	\$542.10
064-052-082	4	\$615.96	\$542.10	1.00	\$542.10
064-052-083	4	\$615.96	\$542.10	1.00	\$542.10
064-052-084	4	\$615.96	\$542.10	1.00	\$542.10



APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-052-085	4	\$615.96	\$542.10	1.00	\$542.10
064-052-086	4	\$615.96	\$542.10	1.00	\$542.10
064-052-087	4	\$615.96	\$542.10	0.00	\$0.00
Zone 4 Totals:				69.00	\$37,404.90

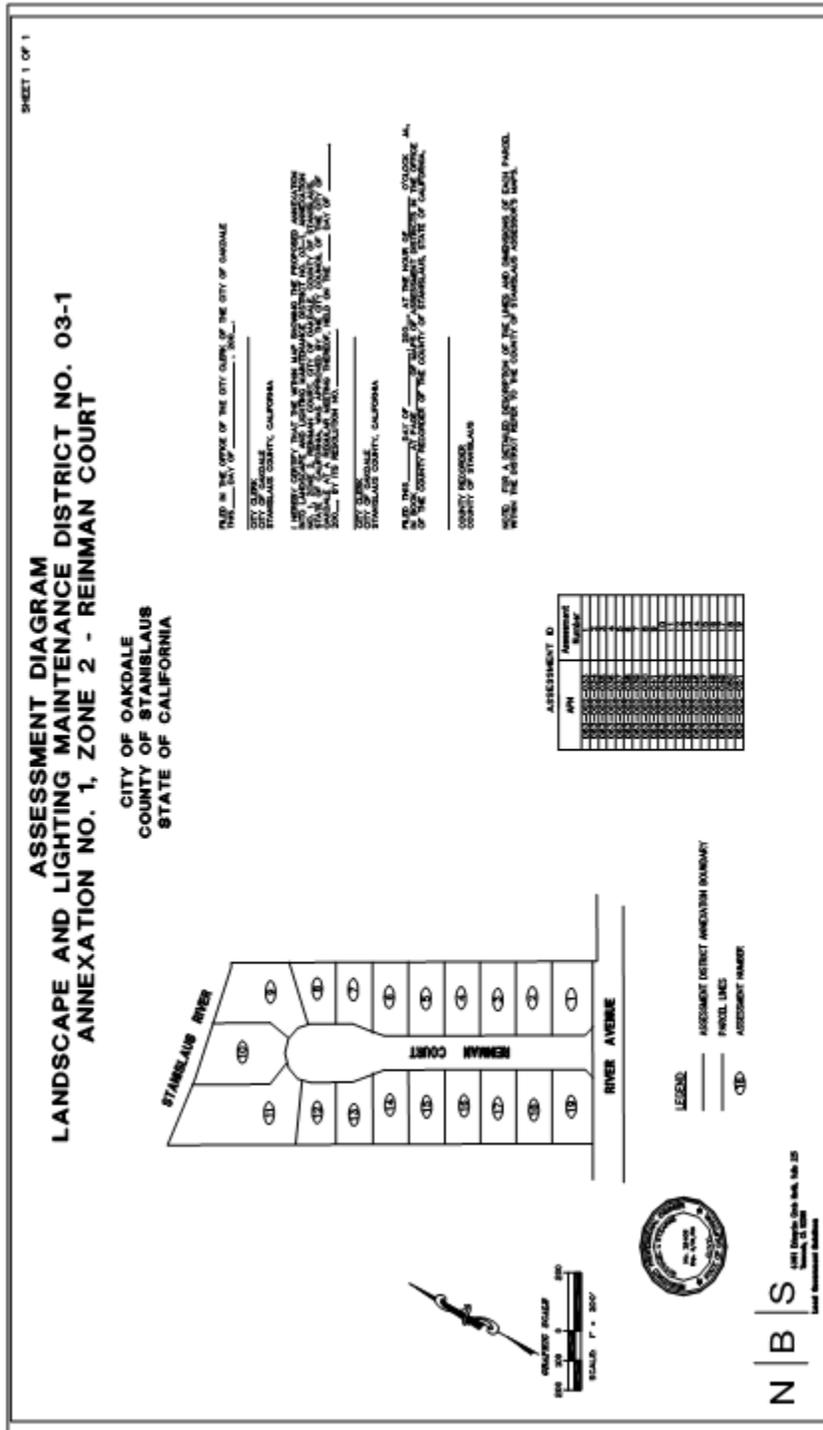
APN	Zone	2020/21 Maximum Assessment Rate	2020/21 Assessment Rate	Units	2020/21 Actual Assessment
064-065-051	5	\$356.24	\$356.24	1.00	\$356.24
064-065-052	5	\$356.24	\$356.24	1.00	\$356.24
064-065-053	5	\$356.24	\$356.24	1.00	\$356.24
064-065-054	5	\$356.24	\$356.24	1.00	\$356.24
064-065-055	5	\$356.24	\$356.24	0.04	\$15.94
064-065-056	5	\$356.24	\$356.24	1.00	\$356.24
064-065-057	5	\$356.24	\$356.24	1.00	\$356.24
064-065-058	5	\$356.24	\$356.24	1.00	\$356.24
Zone 5 Totals:				7.044765	\$2,509.62

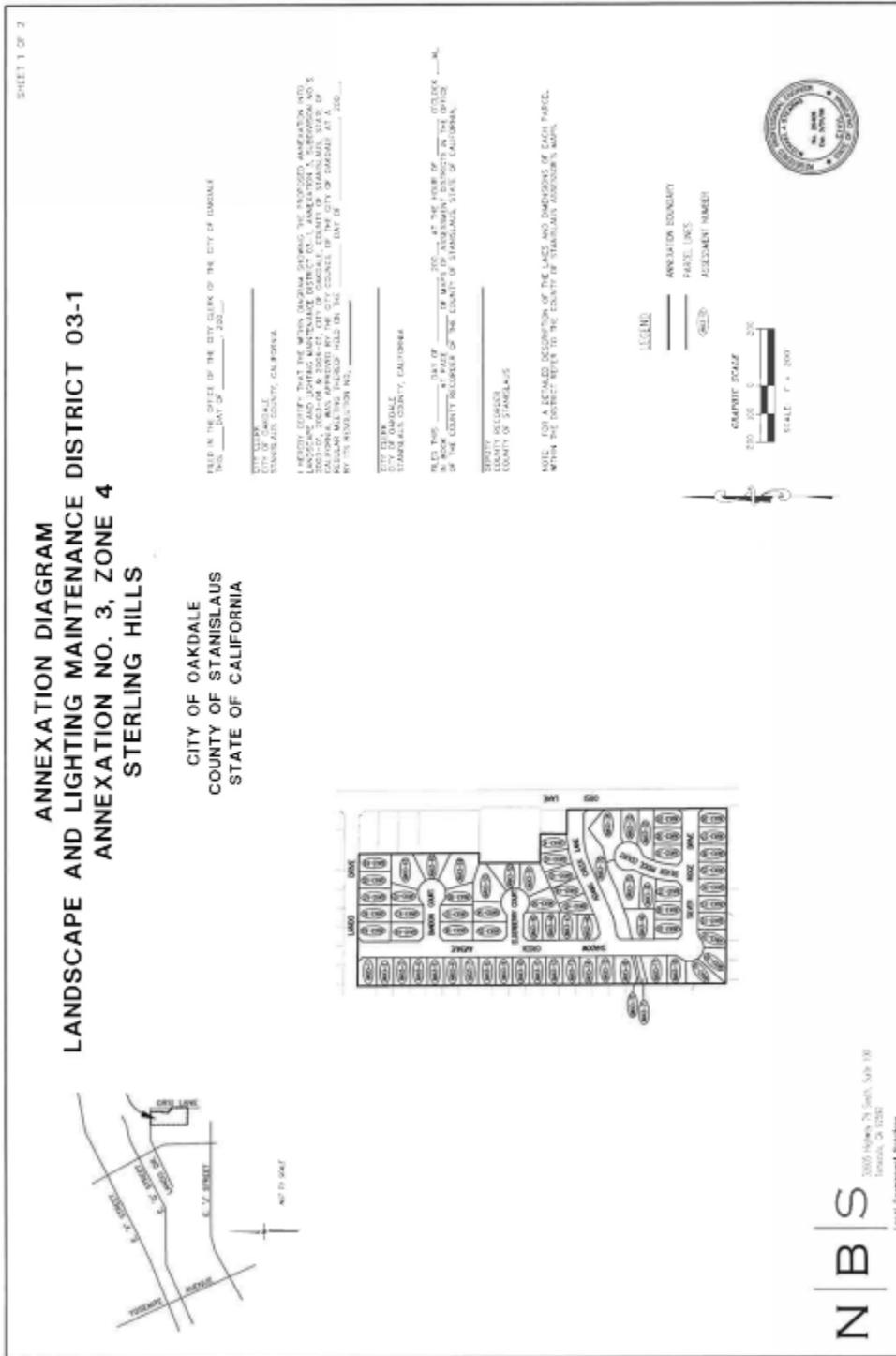
District 03-1 Totals: 229.13 \$83,523.46

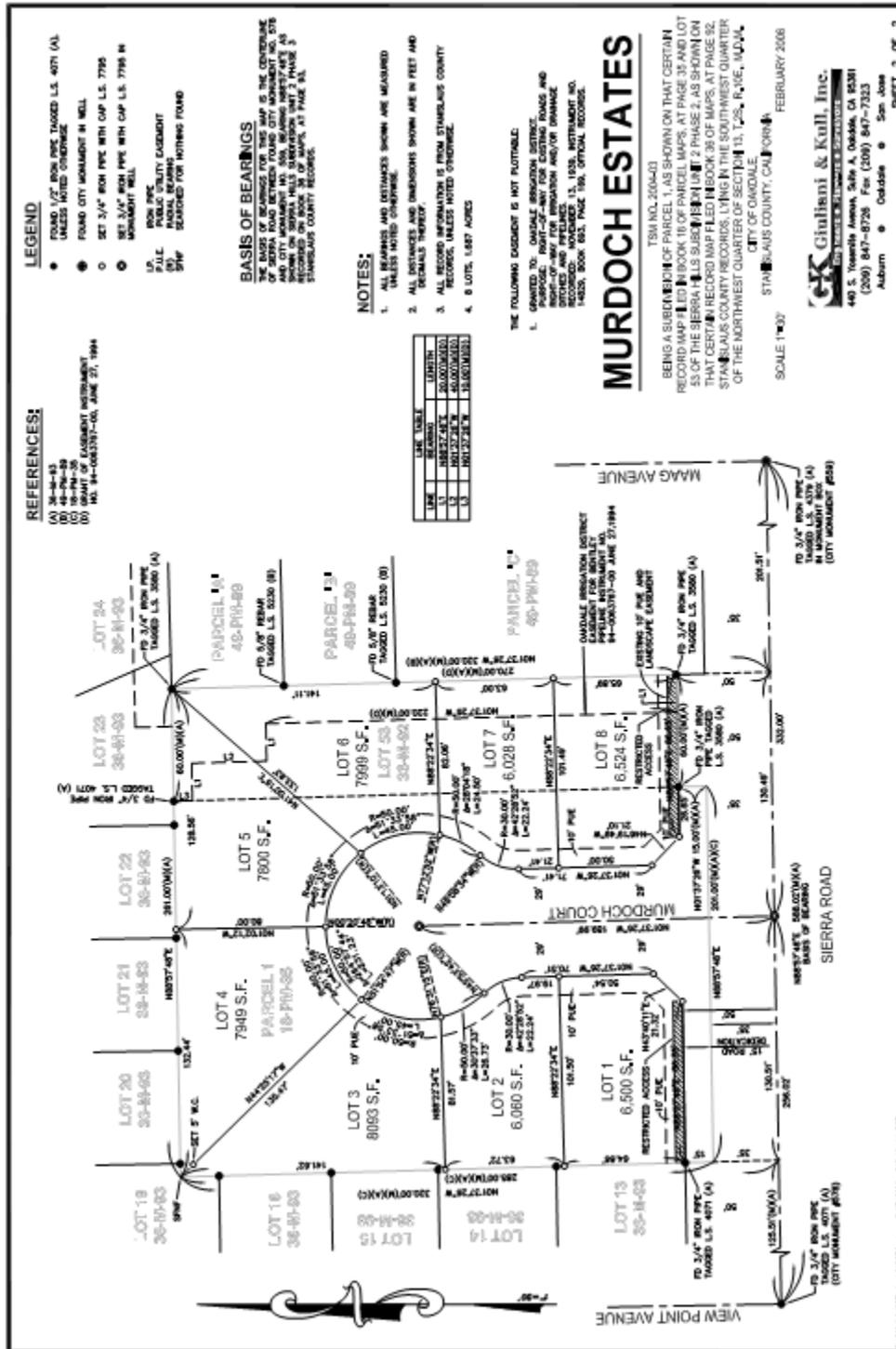


APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Assessment Diagrams for the District. The lines and dimensions shown on maps of the Stanislaus County Assessor for the current year are incorporated by reference herein and made a part of this Report.









CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 16, 2020
Meeting Date: July 6, 2020
To: Mayor and City Council
From: Albert Avila, Finance Director
**Subject: 2020/21 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 2 - Reinman Ct**

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 20 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2020/21 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number Of Parcels	Authorized Assessment	Actual Assessment
LLMD 03-01			
Zone 2-Reinman Ct	19	\$432.27	\$432.26

The proposed annual increase is as follows:

	2019/20 <u>Actual</u>	2020/21 <u>Actual</u>	Proposed <u>Increase</u>
Zone 2-Reinman Ct	\$419.68	\$432.26	\$12.58

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessment for the 2020/21 fiscal year.

V. Attachments:

Attachment 1 – Resolution Initiating Proceedings

Attachment 2 – Resolution Approval of Engineers Report

Attachment 3 – Resolution Declaring Intention for Levy and Collection of Assessment



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 2 (REINMAN COURT) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2019 and ending June 30, 2020 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE, CALIFORNIA PROVIDING PRELIMINARY APPROVAL
OF THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY
AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICT 03-1, ZONE 2 (REINMAN COURT) FOR
FISCAL YEAR 2020/21**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
03-1, ZONE 2 (REINMAN COURT) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2020/21, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 2 (Reinman Court)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2020-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2020/21, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 20, 2020 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAINED: COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 16, 2020
Meeting Date: July 6, 2020
To: Mayor and City Council
From: Albert Avila, Finance Director
Subject: 2020/21 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 3 - Sunset Meadows

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 20 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2020/21 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number Of Parcels	Authorized Assessment	Actual Assessment
LLMD 03-01			
Zone 3-Sunset Meadows	59	\$748.52	\$491.50

The proposed annual increase is as follows:

	2019/20 <u>Actual</u>	2020/21 <u>Actual</u>	Proposed <u>Increase</u>
Zone 3 - Sunset Meadows	\$416.50	\$491.50	\$75.00

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessment for the 2020/21 fiscal year.

V. Attachments:

Attachment 1 – Resolution initiating proceedings – Zone 3-Sunset Meadows

Attachment 2 – Resolution approving Engineers Report – Zone 3-Sunset Meadows

Attachment 3 – Resolution declaring intent for Levy and Collection of Assessment –
Zone 3 – Sunset Meadows



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 3 (SUNSET MEADOWS) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2020 and ending June 30, 2021 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ZONE 3 (SUNSET MEADOWS) FOR FISCAL YEAR 2020/21

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
03-1, ZONE 3 (SUNSET MEADOWS) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2020/21, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 3 (Sunset Meadows)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2020-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2020/21, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 20, 2020 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAINED: COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 16, 2019
Meeting Date: July 6, 2019
To: Mayor and City Council
From: Albert Avila, Finance Director
**Subject: 2020/21 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 4 - Sterling Hills**

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 20 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2020/21 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number Of Parcels	Authorized Assessment	Actual Assessment
LLMD 03-01			
Zone 4-Sterling Hills	69	\$615.96	\$542.10

The proposed annual increase is as follows:

	2019/20 <u>Actual</u>	2020/21 <u>Actual</u>	Proposed <u>Increase</u>
Zone 4-Sterling Hills	\$467.10	\$542.10	\$75.00

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving Engineers Report and declaring intent to levy and collect the assessment for the 2020/21 fiscal year.

V. Attachments:

Attachment 1 – Resolution Initiating Proceedings

Attachment 2 – Resolution Approval of Engineers Report

Attachment 3 – Resolution Declaring Intention for Levy and Collection of Assessment



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 4 (STERLING HILLS) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2020 and ending June 30, 2021 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ZONE 4 (STERLING HILLS) FOR FISCAL YEAR 2020/21

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
03-1, ZONE 4 (STERLING HILLS) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2020/21 pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 4 (Sterling Hills)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition.



CITY OF OAKDALE
City Council Resolution 2020-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2020/21, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 20, 2020 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAINED: COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



CITY OF OAKDALE
CITY COUNCIL STAFF REPORT

Report Date: June 16, 2020
Meeting Date: July 6, 2020
To: Mayor and City Council
From: Albert Avila, Finance Director
**Subject: 2020/21 LLMD 03-01 Lighting & Landscaping District Assessments
Zone 5 - Murdoch Estates**

I. Background:

Annually the City Council must levy the assessments for the lighting and landscaping districts. This is the first step in the process to place the assessments on the property tax rolls.

At the July 20 Council meeting, a public hearing will be held to provide the property owners an opportunity to provide input on the assessments and then Staff will recommend that the City Council adopt resolutions to levy the assessments for each of the Districts for the 2020/21 fiscal year.

II. Discussion:

The preliminary engineer's report for each of the districts is included in your packets. This year we began the process of establishing designated replacement reserves in each of the districts for street lights, street trees. This is the first step in the process, which we will continue to refine as we gather further information. We believe that it is imperative that the each district establishes necessary reserves to deal with future replacement of the infrastructure within the district. The proposed assessments are at or below the authorized levels. The proposed assessments are at or below the authorized levels. The authorized level is the maximum amount that can be levied without a required election of the affected property owners within the districts.

	Number Of Parcels	Authorized Assessment	Actual Assessment
LLMD 03-01			
Zone 5-Murdoch Estates	8	\$356.24	\$356.24

The proposed annual increase is as follows:

	<u>2019/20</u> <u>Actual</u>	<u>2020/21</u> <u>Actual</u>	<u>Proposed</u> <u>Increase</u>
Zone 5-Murdoch Estates	\$345.86	\$356.24	\$10.38

III. Fiscal Impact

There is no General Fund impact. The assessments pay for the costs within each district.

IV. Recommendation:

Staff recommends that the City Council adopt the resolutions initiating proceedings for the levy and collection of assessments, approving the Engineers Report and declaring intent to levy and collect the assessment for the 2020/21 fiscal year.

V. Attachments:

Attachment 1 – Resolution Initiating Proceedings

Attachment 2 – Resolution Preliminary Approval of Engineers Report

Attachment 3 – Resolution Declaring Intention for Levy and Collection of Assessment



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OAKDALE CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE
PREPARATION OF AN ANNUAL ENGINEER'S REPORT FOR THE CITY OF
OAKDALE'S LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 03-1,
ZONE 5 (MURDOCH ESTATES) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council of the City of Oakdale has previously formed a special maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972" (the 1972 Act"), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, the Annual Engineer's Assessment Report ("Report") for the District in accordance with the 1972 Act; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. ANNUAL ENGINEER'S ASSESSMENT REPORT: The City Council wishes to initiate proceedings for the preparation of the Report and hereby orders Harris & Associates to prepare and file the Report with the City Clerk. Said Report is related to the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2020 and ending June 30, 2021 in accordance with *Chapter 3, Section 22622* of the 1972 Act.

SECTION 2. PROPOSED IMPROVEMENTS: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and/or satisfactory operating condition. For specific improvements within the District please refer to the corresponding Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 1st DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
PROVIDING PRELIMINARY APPROVAL OF THE ANNUAL ENGINEER'S REPORT
REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT 03-1, ZONE 5 (MURDOCH
ESTATES) FOR FISCAL YEAR 2019/20**

WHEREAS, the City Council, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) did by previous Resolution, order the preparation of an Annual Engineer's Report (the "Report") for the maintenance district known and designated as Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates) (the "District"); and,

WHEREAS, there has now been presented to the City Council the Report as required by Chapter 1, Article 4, Section 22566 of the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with said Report, each and all of the budgets items and documents as set forth therein and is satisfied that the assessment amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

SECTION 1. That the above recitals are true and correct.

SECTION 2. That the Report as presented, consisting of the following:

- a. A Description of Improvements to be maintained and serviced,
- b. A description of the annual Costs and Expenses of the District,
- c. The Method of Apportionment of Assessments,
- d. An Assessment Roll showing the assessments to be levied against each assessable parcel in the District,
- e. A Diagram showing the boundaries of the District,

is hereby approved on a preliminary basis and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.



CITY OF OAKDALE
City Council Resolution 2020-XX

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

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NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAINED:	COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk



IN THE CITY COUNCIL
OF THE CITY OF OAKDALE
STATE OF CALIFORNIA
CITY COUNCIL RESOLUTION 2020-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKDALE, CALIFORNIA
DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ANNUAL
ASSESSMENTS FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT
03-1, ZONE 5 (MURDOCH ESTATES) FOR FISCAL YEAR 2020/21**

WHEREAS, the City Council has, by previous Resolution, formed said special maintenance district and has initiated proceedings for Fiscal Year 2020/21, pursuant to the provisions of the "Landscape and Lighting Act of 1972" (the "1972 Act"), being Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) that provides for the levy and collection of assessments by Stanislaus County for the Districts to pay for the annual maintenance and servicing costs of all improvements and facilities related thereto. Said district is identified below:

Landscape and Lighting Maintenance District No. 03-1, Zone 5 (Murdoch Estates)

(The foregoing hereafter referred to as the "District"); and,

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file Annual Engineer's Assessment Report (the "Report") for the District, in accordance with the 1972 Act; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the 1972 Act, over and including the land within the District boundary and to levy and collect assessments on all benefitting land to pay the annual costs of the maintenance and servicing of the improvements located within the District. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described in the Report. Please refer to the Report for a full and complete description of the specific boundaries and diagrams for the District.

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CITY OF OAKDALE
City Council Resolution 2020-XX

Section 4 Proposed Assessment Amounts: For Fiscal Year 2020/21, the proposed assessments are shown in the Report for the District. The proposed assessments are not considered “increased assessments”, as defined by Section 54954.6 of the Government Code (the Brown Act) or by Section 53750(h) of the Government Code (Proposition 218).

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments in accordance with Chapter 3, Section 22626 of the 1972 Act. All interested persons shall be afforded the opportunity to hear and be heard. A Public Hearing on these matters will be held by the City Council on **Monday, July 20, 2020 at 7:00 p.m.** at the Oakdale City Council Chambers, located at 277 N. Second Avenue, Oakdale. The City Clerk is hereby authorized and directed to give notice of said Public Hearing as provided by Section 22626 of the 1972 Act.

THE FOREGOING RESOLUTION IS HEREBY PASSED, APPROVED, AND ADOPTED THIS 6th DAY OF JULY, 2020.

STATE OF CALIFORNIA)
COUNTY OF STANISLAUS) ss.
CITY OF OAKDALE)

I, Rouze Roberts, City Clerk of the City of Oakdale, County of Stanislaus, State of California, do hereby certify that the foregoing Resolution No. 2020-_____ was adopted by the City Council of the City of Oakdale at a regular meeting of said City Council held on the 6th day of July, 2020 by the following vote:

AYES: COUNCIL MEMBERS
NOES: COUNCIL MEMBERS
ABSENT: COUNCIL MEMBERS
ABSTAINED: COUNCIL MEMBERS

SIGNED:

J.R. McCarty, Mayor

ATTEST:

Rouze Roberts,
City Clerk

AGENDA ITEM 12.1:

Update on COVID-19 Response in Oakdale.